

August 19, 1947

The Board of Regents of the Morehead State Teachers College met in the office of the President, on August 19, 1947. The following members were present:

- Roy E. Cornette, Secretary
- W. H. Keffer
- Dr. J. M. Rose
- John Fred Williams, Chairman
- Mrs. Allie W. Young

Chairman John Fred Williams presided, and the following business was transacted:

The minutes of the last meeting were read, corrected and approved.

It was unanimously voted that the following people be approved for graduation:

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE

Benjamin R. Hetman

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE IN HOME ECONOMICS

Mary Lois Garey

CANDIDATES FOR THE DEGREE OF BACHELOR OF SCIENCE IN EDUCATION

- | | |
|--------------------|--|
| Homer Eugene Baker | Anthony Vincent Salvato - With distinction |
| Fred W. Billups | Charles E. Smith |
| Emory S. Horton | Crittty Stewart |

CANDIDATES FOR THE DEGREE OF BACHELOR OF ARTS IN EDUCATION

- | | |
|------------------------------|---------------------------|
| George Allen Baker | Andrew Walton Jones |
| Paul W. Baker | James T. Justice |
| Vernon Clemont Baker | William Johnson Kenney |
| Mary Ellen Briggs | Ruth Markland |
| George W. Butcher | Foster Meade |
| Minnie Mae Carr | Nellie Triplette Mollette |
| Kizzie Combs | George Alice Motley |
| Ollie James Conley | Callie Porter |
| Hodley Cox | Letha Madge Porter |
| Ernestine Thompson Dickerson | Ruth Stewart Reeves |
| Clive Roberts Forman | Willie Dan Reynolds |
| Clivean Gayhart | Arlene Skaggs |
| Robert S. Gose | Geneva Skaggs |
| Goldie Mabel Haymaker | Shirley Salisbury Stewart |
| Gladys Justice Hunnicut | Faye Evelyn Stinson |
| Elmer Victor Hunt | Herbert Clark Triplett |
| | William Leroy Wheeler |

CANDIDATES FOR THE DEGREE OF MASTER OF ARTS IN EDUCATION

Arvel Arnett
Jacob Pennebaker Barnes

Paul Clay Burns
Lake Cornett Cooper

The Board expressed with deep regret the death of Miss Margaret K. Findlay, Critic Teacher of the Fourth Grade. Moved by Dr. Rose and seconded by Mr. Keffer that a letter of sympathy and an expression of appreciation for the many years of service by Miss Findlay to the college be sent to the family of Miss Findlay. The vote was unanimous.

The Board of Regents unanimously adopted the following salary schedule:

Professors	\$4200 -	\$4500
Associate Professors	3500	4000
Assistant Professors	2600	3000
Instructors	2000	2600

The following appointments and stated salaries were recommended by the President:

<u>Name</u>	<u>Rank</u>	<u>Subject</u>	<u>Salary</u>
Ross C. Anderson	Associate Professor	Commerce	\$3500.00
Emma O. Bach	Prof., Head Dept.	For. Lang.	2800.00
Wm. Jesse Baird	President		5000.00
Gabriel C. Ranks	Assoc. Prof.	English	3500.00
W. A. Barndollar	Fireman	Power Plant	1620.00
Marguerite Bishop	Assistant Librarian		2200.00
James Gilbert Black	Instructor	Industrial Arts	2800.00
Harlan Blair	Cashier	Business Office	2500.00
William E. Blair	Fireman	Power Plant	1620.00
William E. Bradley	Assistant Professor	English	3000.00
Catherine L. Braun	Assistant Professor	Soc. Sc.-Geog.	2400.00
Henry Ames Carey	Prof., Head Dept.	Soc. Sci.-Ec. & Soc.	4200.00
Florence Carpenter	Instructor	Music	2600.00
Mary Jo Carson	Clerk	Business Office	1500.00
Anna Carter	Secretary to President		2000.00
Mrs. Virginia Caudill	Secretary	Business Agent	1620.00
Ione M. Chapman	Librarian		3000.00
George Christy	Janitor	Men's Hall	1400.00
Mary Clay	Asst. Prof. Hd. Dept.	Home Economics	3000.00
Naomi Claypool	Asst. Prof. Hd. Dept.	Art	3300.00
Mrs. Dorothy Cook	Housekeeper		84.00 mo.
Theodore Counts	Janitor	A.Y.H. & Fds. Hall	1200.00

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Lorene Sparks Day	Instructor	Training School	\$2600.00
Sam J. Denny	Instructor	Training School	2600.00
Thelma Evans	Assistant Professor	Training School	3000.00
Linus A. Fair	Associate Professor	Mathematics	3500.00
Edward Fannin	Janitor	Library	1400.00
Neville Fincel	Assistant Professor	Social Science- Ecs.	2900.00
Nolan Fowler	Associate Professor	History & Government	3500.00
Myrna Freeland	Secretary	Dean and Faculty	1800.00
Lucy Gardner	Recorder	Registrar's Office	2400.00
Marvin E. George	Asst. Prof. Hd. Dept.	Music (Leave of Absence)	1650.00
Priscilla Gibson	Instructor	Home Economics	2500.00
Mildred Giles	Instructor	Training School	2600.00
Mrs. Octavia W. Graves	Associate Professor	Education	3500.00
Helen A. Greim	Instructor	Music	2600.00
Edith Griffin	Machine Operator	Business Office	1200.00
Henry C. Haggan	Professor-Head of Dept.	Agriculture	4200.00
Dorothy C. Hilliard	Instructor	Physical Education	2600.00
Mrs. Kate B. Hill	Acting Dean of Women		1800.00
Herbert Hogan	Business Manager		3600.00
Mrs. Harry Hudgins	Clerk	Registrar's Office	1500.00
Keith Huffman	Instructor	Music	2600.00
Inez Faith Humphrey	Associate Professor	English	3500.00
H. Barbara Hunt	Instructor	Home Economics	3000.00
Allen Hyden	Electrician		2700.00
W. B. Jackson	Assistant Professor	Education-Dean of Men	2875.00
R. W. Jennings	Professor-Head Dept.	Commerce	4200.00
Bridges Johnson	Fireman	Power Plant	1500.00
Ellis T. Johnson	Asst. Prof. Head Dept. Head Coach	Physical Education	4000.00
H. W. Keeton	Laborer	Grounds	1200.00
Aurora Kexley	Typist	Business Office	1200.00
Mrs. Ethel Kessler	Housekeeper		1400.00
Warren C. Lappin	Dean	College	5000.00
Robert C. Laughlin	Assistant Professor	Physical Education	
		Asst. Coach	3200.00
Mrs. Pearl Lowe	Clerk	Cafeteria	120.00 Mo.
Goebel Manning	Carpenter		1800.00
Mrs. Iva J. Manning	Manager	Bookstore & Post Office	1300.00
J. T. Mays	Asst. Prof. Hd. Dept. Asst. Dean of Men	Industrial Arts	
			3000.00
Leonard McClurg	Fireman	Power Plant	1500.00
Sylvin McKinney	Janitor	Training School	1400.00
Hubert J. McShea	Associate Professor	Psychology-Education	3500.00
Juanita Minish	Instructor	Training School	2600.00
Mrs. Dale Miller	Assistant Librarian		1800.00
Amy Irene Moore	Instructor	Training School	2600.00

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Edna Neal	Assistant Professor	Training School	\$2875.00
Hazel Nollau	Instructor	Training School	2600.00
Paul C. Overstreet	Instructor	Mathematics	2600.00
C. P. Porter	Janitor	Swimming Pool	1400.00
Clifford C. Rader	Associate Professor	Political Science	3500.00
Stanley Radjunas	✓ Instructor	Physical Education	2800.00
Clyde F. Reed	Associate Professor	Biology	3500.00
W. H. Rice	Superintendent	Buildings & Grounds	3600.00
Mrs. W. H. Rice	Home Economics	Training School	300.00 Yr.
Mrs. Dasha Roberts	Nurse		2000.00
Norton Roberts	Janitor	Administration Building	1400.00
Elizabeth Roome	Assistant Professor	Training School	2875.00
Lloyd Roberts	Janitor	Science Building	1400.00
Ruth C. Schmitt	Assistant Professor	English - Sp. & Dram.	3000.00
Hugh M. Shafer	Professor-Head of Dept.	Education	4400.00
Mrs. Ruth Sickafus	Clerk - Dean's Office		1560.00
Illee Smith	Director	Cafeteria	3300.00
Mrs. Vera M. Spears	Assistant Professor	Commerce	2875.00
James F. Stoops	Professor	Chemistry	4200.00
John Thoman	Instructor	Music	2600.00
Rebecca Thompson	Asst. Professor	Training School	2875.00
Claude Utterback	Plumber		1890.00
Roy Vincell	Janitor	Aud-Gym.	1400.00
Fenton T. West	Professor - Acting Head of Dept.	Biology	4200.00
Monroe Wicker	Dir. Admissions		3500.00
Ella C. Wilkes	Associate Professor	Social Sci.-Geog.	3500.00
Mrs. Virginia Wilkinson	Sec'y. Business Office		1500.00
George T. Young	Instructor	Training School (Leave of Absence)	1150.00
Thomas D. Young	Assistant Professor	Art	3300.00
Mrs. Vivian Young	Secretary	Supt. Bldgs. & Grds.	1800.00

The vote on this recommendation was Aye, with the exception of Dr. Rose.

The following people and stated compensation were recommended for employment during the summer quarter and for the summer workshops:

1. Mrs. Ruby E. Hart \$275
2. Mrs. Mabel Smith 275
3. Miss Susan Gabbey 225
4. Dr. Alice Bell 300
5. Miss Kathryn Williamson 200
6. Miss Betty Moseley 250
7. Miss Geneva Williams 250
8. Miss Jean Doyle 250

Moved by Mrs. Young and seconded by Dr. Rose that the summer quarter and workshop people and salaries as recommended by President Baird be approved. All members voted Aye.

The president recommended that we set a student wage scale for the year, 1947-48 as follows:

A	student	working	the	first	year	40¢	an	hour
"	"	"	"	2nd	"	45¢	"	"
A	"	"	"	3rd	"	50¢	"	"
A	"	"	"	4th	"	55¢	"	"

It is understood that occasionally a student by virtue of his training and experience would begin at a higher rate. Moved by Dr. Rose and seconded by Mr. Keffer that the above student wage scale with noted exception be approved. Motion passed by unanimous vote.

Upon the recommendation of the president and the Council on Public Higher Education, it was recommended that Morehead State Teachers College pay to the Council on Public Higher Education the sum of \$692.30, which is the proportionate part of the salary and expenses of the secretary of the Council on Public Higher Education. Moved by Mr. Cornette and seconded by Mr. Keffer that Morehead State Teachers College pay \$692.30 as its proportionate share of the salary and expenses of the secretary of the Council on Public Higher Education. Motion unanimously adopted.

Upon motion of Mr. Roy Cornette, seconded by Mrs. Young, President Baird was empowered to act for the Board of Regents in securing a building from the Federal Works Agency to be used as a Machine Shop, and he was also authorized to make all the necessary arrangements in the construction of same on the Morehead Campus. The vote on this motion was as follows:

Mr. Cornette	Aye
Mr. Keffer	Aye
Dr. Rose	Aye
Mr. Williams	Aye
Mrs. Young	Aye

President Baird presented a budget for the fiscal year, 1947-48, a copy of which is made a part of these minutes. After a study and discussion of the budget, it was moved by Dr. Rose and seconded by Mr. Keffer that the budget as presented by President Baird be approved. The vote on this motion was as follows:

Mr. Cornette	Aye
Mr. Keffer	Aye
Dr. Rose	Aye
Mr. Williams	Aye
Mrs. Young	Aye

A copy of the Griffenhagen Report on Morehead State Teachers College had previously been made available to the members of the Board of Regents. After some discussion and upon the recommendation of President Baird, it was moved by Dr. Rose and seconded by Mrs. Young that the president of Morehead State Teachers College be authorized to put into effect the administration reorganization as recommended by the Griffenhagen Survey as rapidly as seems feasible and practical. This motion was unanimously adopted.

adopted.

Mr. W. H. Keffer, Chairman of a special committee appointed at the last meeting of the Board of Regents to consider the renewal of insurance which had expired on the Science Building and Men's Hall, recommended that the insurance be changed from the Maysville Agency to the Putnam Agency of Ashland, Kentucky. It was moved by Dr. Rose and seconded by Mr. Keffer to approve this change. The vote on this motion was as follows:

Mr. Cornette	Aye
Mr. Keffer	Aye
Dr. Rose	Aye
Mr. Williams	Aye
Mrs. Young	Aye

It was moved by Dr. Rose and seconded by Mr. Keffer that the Putnam Agency be given the insurance on the 6 buildings housing the Veterans. This motion was passed unanimously.

There being no further business, the meeting was declared adjourned by the Chairman, Mr. John Fred Williams.

Ray Corlette
Secretary

J. B. Hodgson
Chairman

NOTE: The budget for the fiscal year 1947-48 which was approved by the Board of Regents, and which is to be made a part of the minutes of the above date, is on the following pages -----

MOREHEAD STATE TEACHERS COLLEGE

Budget

Fiscal Year, 1947-48.

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Comparison 1945-48.
7. Budget Estimates and Actual Expenditures
Comparison 1945-48.

MOREHEAD STATE TEACHERS COLLEGE

Budget

1947-48

Estimated Income \$616,416.00

Appropriation	\$604,416.00
Contingent Fund	12,000.00

MORRHEAD STATE TEACHERS COLLEGE

Summary of
Estimated Income 1947-48

100-200 State Appropriation	\$306,000.00
200-300 Tuition Fees	103,000.00
300-400 Board	121,000.00
400-500 Room Rent	28,201.00
500-600 Special Student Services	6,315.00
600-650 Inter-Collegiate Athletics	15,900.00
650-700 Private Student Funds	300.00
700-750 Bookstore	21,000.00
750-800 Extension	3,300.00
800-900 Miscellaneous	11,400.00
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TOTAL	\$616,416.00
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MORRHEAD STATE TEACHERS COLLEGE

Budget Detail of

Estimated Income 1947-1948

100-200 State Appropriation:

101 State Appropriation	\$306,000.00	\$306,000.00
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200-300 Tuition Fees:

201 Incidental Fees	100,000.00	
210 Out of State Fees	1,500.00	
216 Training School Entrance	1,000.00	
220 Late Entrance	100.00	
225 Change of Schedule	100.00	
235 Transcripts	200.00	
240 Art Fees	35.00	
245 Industrial Art Fees	10.00	
250 Music Fees	40.00	
253 Commerce Fees	15.00	
	<hr/>	103,000.00

300-400 Board

301 Cafeteria Sales	98,000.00	
310 Grill Sales	23,000.00	
	<hr/>	121,000.00

400-500 Room Rent

401 Allie Young Hall	3,000.00	
405 Fields Hall	8,341.00	
411 Thompson Hall	8,340.00	
415 Men's Hall	7,000.00	
421 Home Management House	100.00	
431 Veterans Village Refunds	720.00	
441 Administration Office Space	700.00	
	<hr/>	28,201.00

500-600 Special Student Services

501 Physical Education Fees	15.00	
505 Medical Fees	1,500.00	
515 Student Newspaper	600.00	
521 Student Yearbook Fee	1,500.00	
522 Student Annual	1,500.00	
525 Post Office Box Rent	800.00	
531 Graduation Fees	300.00	
535 Cap and Gown Rental	100.00	
	<hr/>	6,315.00

600-650 Inter-Collegiate Athletics

601 Student Activity Fee	\$5000.00	
605 Gate Receipts	9000.00	
611 Guarantees	<u>1900.00</u>	15,900.00

650-700 Private Student Funds

652 Theater Guild	<u>300.00</u>	300.00
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700-750 Bookstore

701 Bookstore Sales	<u>21,000.00</u>	21,000.00
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750-800 Extension Department

751 Extension Fees	<u>3,300.00</u>	3,300.00
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800-900 Miscellaneous Receipts

804 Home Economics Federal	600.00	
805 Power Plant	3,600.00	
805A Power Plant Electricity Distributed	3,000.00	
811 Miscellaneous Receipts	200.00	
818 Veterans Testing Bureau	<u>4,000.00</u>	<u>11,400.00</u>

TOTAL

\$616,416.00

MOREHEAD STATE TEACHERS COLLEGE

Summary of
Estimated Budget Expenditure
1947-48

100-700 Central Administration	\$47,197.00	
700-2600 College Instruction	208,998.00	
2600-2700 College Library	11,450.00	
2700-4000 Maintenance and Operation	80,274.00	
4000-4800 Special Student Service	11,445.00	
4800-5100 Inter-Collegiate Athletics	32,350.00	
5100-5500 Dormitories	21,653.00	
5600-5700 Cafeteria and Grill	105,735.00	
5700-5800 Bookstore	17,500.00	
5800-5900 Extension	3,420.00	
5900-6000 Alterations MSTC	3,000.00	
6100-6200 Equipment MSTC	31,834.00	
6600-6700 Private Students Funds	300.00	
6700-7000 Fixed Charges and Debt Service	<u>29,260.00</u>	
TOTAL		<u>\$604,416.00</u>

MOREHEAD STATE TEACHERS COLLEGE

Budget Appropriations

1947-48

100-700 CENTRAL ADMINISTRATIONBoard of Regents:

121 Travel-----	\$50.00	\$	50.00
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President's Office:

211 Salaries-----	7,000.00		
221 Travel -----	550.00		7,550.00

Business Office:

311 Salaries -----	13,513.00		
321 Travel -----	150.00		13, 663.00

Registrar's Office:

411 Salaries -----	3,784.00		
412 Student Wages -----	50.00		
421 Travel -----	25.00		3,859.00

Dean of Women:

461 Salaries -----	2,500.00		2,500.00
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Publicity:

511 Salaries -----	3,000.00		
512 Student Wages -----	200.00		
521 Travel -----	1,050.00		
534 Publications, Pamphlets -	300.00		
535 Catalogs-----	750.00		
551 Other -----	250.00		5,550.00

Undistributed Expenses:

622 Alumni Association -----	-0-		
623 Postage -----	1,500.00		
624 Telephone -----	2,000.00		
625 Telegraph -----	25.00		
626 Institutional Membership --	300.00		
633 Office Supplies -----	5,000.00		
635 Freight, Express, Drayage --	5,000.00		
642 Fidelity Bonds -----	200.00		14,025.00

TOTAL CENTRAL ADMINISTRATION

\$47,197.00

Lyceum and Chapel:

713 - Chapel -----	500.00	
714 - Lyceum -----	900.00	
715 Faculty -----	-0-	\$1,400.00

Dean of Instruction:

811 Salaries -----	8,317.00	
812 Student Wages -----	-0-	
821 Travel -----	200.00	
833 Supplies -----	25.00	8,542.00

Agriculture:

911 Salaries -----	7,050.00	
912 Student Wages -----	100.00	
921 Travel -----	25.00	
933 Supplies -----	110.00	7,285.00

Art:

1011 Salaries -----	6,500.00	
1012 Student Wages -----	75.00	
1021 Travel -----	-0-	
1033 Supplies -----	250.00	6,825.00

Biology and Chemistry:

1111 Salaries -----	11,134.00	
1112 Student Wages -----	600.00	
1121 Travel -----	25.00	
1133 Supplies -----	1,000.00	12,759.00

Commerce:

1211 Salaries -----	13,596.00	
1212 Student Wages -----	400.00	
1221 Travel -----	-0-	
1233 Supplies -----	500.00	14,496.00

Economics and Sociology:

1311 Salaries -----	7,000.00	
1312 Student Wages -----	150.00	
1321 Travel -----	-0-	
1333 Supplies -----	50.00	7,200.00

Education:

1411 Salaries -----	14,930.00	
1412 Student Wages -----	400.00	
1421 Travel -----	200.00	
1433 Supplies -----	1,500.00	17,030.00

English and Including Speech:

1511 Salaries -----	17,451.00	
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English Con't.

1512 Student Wages -----	100.00	
1521 Travel -----	25.00	
1533 Supplies -----	50.00	\$17,626.00

Geography:

1611 Salaries -----	5,817.00	
1612 Student Wages -----	25.00	
1633 Supplies -----	100.00	5,942.00

History and Government:

1711 Salaries -----	10,134.00	
1712 Student Wages -----	25.00	
1733 Supplies -----	50.00	10,209.00

Foreign Language:

1811 Salaries -----	2,800.00	
1833 Supplies -----	50.00	2,850.00

Home Economics:

1911 Salaries -----	5,967.00	
1912 Student Wages -----	150.00	
1921 Travel -----	25.00	
1933 Supplies -----	250.00	6,392.00

Industrial Arts:

2011 Salaries -----	3,000.00	
2012 Student Wages -----	225.00	
2021 Travel -----	10.00	
2033 Supplies -----	400.00	3,635.00

Mathematics and Physics:

2111 Salaries -----	10,200.00	
2112 Student Wages -----	150.00	
2133 Supplies -----	100.00	10,450.00

Music:

2211 Salaries -----	15,285.00	
2212 Student Wages -----	1,000.00	
2221 Travel -----	50.00	
2233 Supplies -----	1,000.00	17,335.00

Band School:

2252 Student Wages -----	200.00	
2253 Travel -----	-0-	
2254 Supplies -----	200.00	400.00

Physical Education:

2311 Salaries -----	9,184.00	
2312 Student Wages -----	150.00	
2321 Travel -----	-0-	
2322 Laundry -----	50.00	
2333 Supplies -----	430.00	9,814.00

Training School:

2411 Salaries -----	47,708.00	
2412 Student Wages -----	-0-	
2421 Travel -----	100.00	
2433 Supplies -----	200.00	48,008.00

Motion Pictures:

2512 Student Wages -----	-0-	
2533 Supplies -----	-0-	

Theatre Guild:

2552 Theatre Guild -----	300.00	300.00
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Testing Bureau

2555 Testing -----	500.00	500.00
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TOTAL INSTRUCTION

\$208,998.00

2600-2700 COLLEGE LIBRARYLibrary:

2611 Salaries -----	7,000.00	
2612 Student Wages -----	1,600.00	
2622 Periodicals -----	1,500.00	
2633 Supplies -----	300.00	
2651 Other Expense -----	50.00	
2652 Binding -----	1,000.00	11,450.00

TOTAL COLLEGE LIBRARY

11,450.00

2700-4000 MAINTENANCE AND OPERATIONMaintenance and Operation:

2711 Salaries -----	5,400.00	
2721 Travel -----	100.00	
2722 Small Tools for General Repair--	250.00	5,750.00

Administration Building:

2811 Salaries -----	3,200.00	
2812 Student Wages -----	-0-	
2831 Cleaning Material -----	225.00	
2832 Repair, Maintenance -----	500.00	
2841 Insurance -----	185.00	4,110.00

Auditorium and Gymnasium:

2911 Salaries -----	1,500.00	
2912 Student Wages -----	-0-	
2931 Cleaning Materials -----	225.00	
2932 Repair, Maintenance -----	270.00	
2941 Insurance -----	530.00	2,525.00

Home Management House:

3011 Salaries -----	50.00	
3022 Laundry -----	15.00	
3031 Cleaning Materials -----	15.00	
3032 Repair, Maintenance -----	35.00	
3041 Insurance -----	45.00	160.00

Library Building:

3111 Salaries -----	1,500.00	
3112 Student Wages -----	25.00	
3131 Cleaning Material -----	150.00	
3132 Repair Maintenance -----	250.00	
3141 Insurance -----	181.00	2,106.00

Power Plant:

3211 Salaries -----	6,120.00	
3234 Filtration Supplies -----	225.00	
3235 Fuel -----	31,000.00	
3236 Maintenance Water -----	2,100.00	
3237 Maintenance Electricity	150.00	
3238 Maintenance Steam -----	800.00	
3251 Other -----	75.00	40,470.00

President's Home:

3311 Salaries -----	25.00	
3312 Student Wages -----	300.00	
3331 Cleaning Materials -----	75.00	
3332 Repair Maintenance -----	575.00	
3341 Insurance -----	70.00	1,045.00

Science Building:

3411 Salaries -----	2,600.00	
3431 Cleaning Materials -----	125.00	
3432 Repair and Maintenance -----	275.00	3,000.00

Training School:

3511 Salaries -----	2,600.00	
3531 Cleaning Materials -----	125.00	
3532 Repair and Maintenance-----	400.00	
3541 Insurance -----	145.00	3,270.00

Storeroom Building:

3611 Salaries -----	-0-	
3631 Cleaning Materials -----	8.00	
3641 Insurance -----	20.00	28.00

Grounds:

3711 Salaries -----	5,000.00	
3732 Repair and Maintenance ---	2,000.00	
3734 Repair Steam Lines -----	1,400.00	
3735 Repair Blvd. Walks -----	500.00	
3736 Repair Dam -----	1,000.00	9,900.00

Electricity:

3961 Administration Building---	350.00	
3962 Allie Young Hall -----	650.00	
3963 Fields Hall -----	600.00	
3964 Grounds -----	25.00	
3965 Gymnasium and Auditorium--	575.00	
3966 Home Management House ----	100.00	
3967 Library -----	575.00	
3968 Men's Hall -----	825.00	
3969 Power Plant -----	2,100.00	
3970 President's Home -----	30.00	
3971 Science Building -----	400.00	
3972 Stadium and Field -----	80.00	
3973 Swimming Pool -----	575.00	
3974 Thomson Hall -----	450.00	
3975 Training School -----	575.00	7,910.00

TOTAL MAINTENANCE OPERATION

80,274.00

4000-4800 SPECIAL STUDENT SERVICESHospital:

4011 Salaries -----	4,000.00	
4012 Student Wages -----	50.00	
4033 Medical Supplies-----	200.00	
4052 Laundry -----	20.00	4,270.00

Swimming Pool:

4111 Salaries -----	1,400.00	
4131 Cleaning Material-----	30.00	
4131 Repair and Maintenance---	250.00	
4141 Insurance -----	70.00	1,750.00

Trail Blazer:

4212 Student Wages -----	400.00	
4222 Printing -----	1,250.00	
4251 Other Expense -----	50.00	1,700.00
	<u> </u>	

College Yearbook:

4412 Student Wages -----	300.00	
4422 Printing and Plates -----	2,700.00	3,000.00
	<u> </u>	

Social Activities:

4521 Social Committee -----	150.00	
4522 President and Gen. -----	250.00	
4523 Womens Counseling -----	25.00	
4722 Graduation Expense -----	300.00	725.00
	<u> </u>	

TOTAL SPECIAL STUDENT SERVICES

\$11,445.00

4800-5100 ATHLETICSAthletics:

4811 Referees -----	800.00	
4813 Scholarships -----	19,000.00	
4822 Guarantees -----	3,500.00	
4823 Travel Football -----	1,000.00	
4824 Travel Basketball -----	1,000.00	
4825 Travel Baseball -----	200.00	
4826 Travel Other -----	500.00	
4834 Football Supplies -----	1,000.00	
4835 Basketball Supplies -----	500.00	
4836 Baseball Supplies -----	100.00	
4837 Other Supplies -----	100.00	
4842 Tax on Admission -----	1,000.00	
4852 Laundry -----	150.00	28,850.00
	<u> </u>	

Tennis Courts:

4911 Salaries -----	500.00	
4912 Student Wages -----	200.00	
4932 Repair and Maintenance -----	200.00	
4933 Supplies -----	100.00	1,000.00
	<u> </u>	

Stadium and Field:

5011 Salaries -----	2,300.00	
5032 Repair and Maintenance -----	200.00	2,500.00
	<u> </u>	

TOTAL ATHLETICS

32,350.00

5100-5500 DORMITORIESAllie Young Hall:

5111 Salaries -----	2,050.00	
5112 Student Wages -----	300.00	
5122 Laundry -----	225.00	
5131 Cleaning Supplies ----	150.00	
5132 Repair and Maintenance --	300.00	
5133 Linens -----	1,500.00	
5141 Insurance -----	118.00	
5151 Other Expense -----	5.00	4,648.00

Fields Hall:

5233 Linens -----	1,500.00	
5211 Salaries -----	3,800.00	
5212 Student Wages -----	750.00	
5222 Laundry -----	450.00	
5231 Cleaning Materials ----	400.00	
5232 Repair and Maintenance--	700.00	
5241 Insurance -----	110.00	
5251 Other -----	5.00	7,715.00

T Thompson Hall:

5311 Salaries -----	900.00	
5312 Student Wages -----	500.00	
5322 Laundry -----	700.00	
5331 Cleaning Material ----	250.00	
5332 Repair and Maintenance--	500.00	
5333 Linens -----	1,500.00	
5341 Insurance -----	90.00	4,440.00

Men's Hall:

5411 Salaries -----	900.00	
5412 Student Wages -----	300.00	
5422 Laundry -----	400.00	
5431 Cleaning Material ----	250.00	
5432 Repair and Maintenance--	500.00	
5433 Linens -----	1,500.00	3,850.00

Veterans Village:

5466 Insurance -----	1,000.00	1,000.00
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TOTAL DORMITORIES

21,653.00

5600-5700 CAFETERIA AND GRILLCafeteria:

5511 Salaries -----	20,000.00
5512 Student Wages -----	300.00
5521 Travel -----	50.00
5531 Cleaning Materials ----	500.00
5532 Repair and Maintenance--	700.00
5534 Replacement Small Equip.-	1,800.00

5535 Food Purchases -----	63,000.00	
5551 Other Expense-----	500.00	
5576 Electricity -----	<u>1,700.00</u>	88,550.00

Grill:

5611 Salaries -----	3,000.00	
5612 Student Wages -----	25.00	
5631 Cleaning Materials -----	10.00	
5632 Repair and Maintenance--	100.00	
5634 Replacement Small Equipment	50.00	
5635 Purchases -----	<u>14,000.00</u>	17,185.00

TOTAL CAFETERIA AND GRILL

105,735.00

5700-5800 BOOKSTOREBookstore:

5711 Salaries -----	1,300.00	
5712 Student Wages -----	200.00	
5735 Purchases -----	<u>16,000.00</u>	17,500.00

TOTAL BOOKSTORE

17,500.00

5800-5900 EXTENSIONExtension:

5811 Salaries -----	2,070.00	
5821 Travel -----	1,200.00	
5833 Supplies -----	<u>150.00</u>	3,420.00

TOTAL EXTENSION

3,420.00

5900-6000 ALTERATIONSAlterations:

5976 Grill -----	<u>3,000.00</u>	3,000.00
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TOTAL ALTERATIONS

3,000.00

6100-6200 EQUIPMENT:Equipment:

6160 Administration Building--	500.00
6162 Fields Hall -----	1,500.00
6165 Library Building -----	500.00
6167 Cafeteria -----	4,000.00
6168 Music Instruments-----	10,000.00
6170 President's Home -----	300.00
6171 Art Department -----	300.00
6174 Grounds -----	1,500.00
6176 Library Books -----	4,000.00
6176A Library Music Records	500.00

Equipment continued -

6177 Administration Office Class--	500.00	
6179 Biology -----	1,000.00	
6180 Education Department -----	400.00	
6181 Psychics Department -----	1,000.00	
6182 Home Economics -----	166.00	
6183 Geography Department -----	55.00	
6186 Foreign Language -----	50.00	
6188 Agriculture -----	313.00	
6191 English Department -----	250.00	
6197 Commerce Department -----	5,000.00	31,834.00

TOTAL EQUIPMENT

41,834.00

6600-6700 PRIVATE STUDENTS FUNDSPrivate Student Funds:

6602 Theater Guild -----	300.00	300.00
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TOTAL PRIVATE STUDENT FUNDS

300.00

6700-7000 FIXED CHARGES AND DEBT SERVICEFixed Charges and Debt Service:

6742 Science Building Bonds-----	5,000.00	
6743 Science Building Interest	4,380.00	
6842 Power Plant Bonds -----	10,000.00	
6843 Power Plant Interest ----	3,200.00	
6942 Men's Dormitory Bonds-----	4,000.00	
6943 Men's Dormitory Interest--	2,680.00	29,260.00

TOTAL FIXED CHARGES AND DEBT SERVICE

29,260.00

TOTAL

604,416.00

MOREHEAD STATE TEACHERS COLLEGE

Comparative Data

Budget Estimates and Actual Receipts

1945-1948

	<u>Budget Estimate 1947-48</u>	<u>Budget Estimate 1946-47</u>	<u>Actual Receipts 1945-46</u>
100-200 State Appropriation	\$306,000.00	\$306,000.00	\$234,000.00
200-300 Tuition Fees	103,000.00	60,475.00	34,610.41
300-400 Board	121,000.00	108,000.00	66,710.23
400-500 Room Rent	28,201.00	32,100.00	21,503.25
500-600 Special Student Service	6,315.00	6,045.00	2,802.76
600-650 Inter-Collegiate Athletics	15,900.00	5,450.00	3,830.01
650-700 Private Student Funds	300.00	-0-	80.00
700-750 Bookstore	21,000.00	15,000.00	12,351.72
750-800 Extension	3,300.00	5,630.00	5,280.18
800-900 Miscellaneous	<u>11,400.00</u>	<u>7,800.00</u>	<u>12,135.23</u>
TOTAL	\$616,416.00	\$546,500.00	\$393,303.79

MOREHEAD STATE TEACHERS COLLEGE

Comparative Data

on Budget Estimates and Actual Expenditures

1945-1948

	Budget Estimates 1947-48	Budget Estimate 1946-47	Actual Expenditures 1945-46
100-700 Central Administration	\$47,197.00	\$44,670.00	\$39,235.00
700-2600 College Instruction	208,998.00	157,977.00	140,351.96
2600-2700 College Library	11,450.00	8,375.00	6,293.02
2700-4000 Maintenance and Operation	80,274.00	92,411.00	77,454.51
4000-4800 Special Student Services	11,445.00	13,575.00	7,130.74
4800-5100 Inter-Collegiate Athletics	32,350.00	30,965.00	12,859.51
5100-5500 Dormitories	21,653.00	18,191.00	15,450.86
5600-5700 Cafeteria and Grill	105,735.00	101,615.00	56,345.74
5700-5800 Bookstore	17,500.00	12,875.00	16,094.06
5800-5900 Extension	3,420.00	5,600.00	4,869.11
5900-6000 Alterations MSTC	3,000.00	-0-	-0-
6100-6200 Equipment MSTC	31,834.00	24,976.00	8,716.29
6300-6400 Plant Acquisitions and Imp.	-0-	5,000.00	3,507.73
6500-6600 Restoration Navy			26.40
6600-6700 Private Student Funds	300.00	-0-	83.14
6700-7000 Fixed Charges and Debt Service	29,260.00	30,020.00	28,780.00
7000-7500 Veterans Aid	-0-	250.00	164.00
TOTAL	\$604,416.00	\$546,500.00	\$417,362.67