

Faculty Senate Chair's Report
16 February 2006

1. Dean's Council

- a. There has been a charge to increase summer enrollment by 20% to try and help the budget. Suggestions include: 1) alternate scheduling (away from the two hours per day for 4 weeks) to become more attractive to some students. Examples might be four hours a day for two weeks, or some other form of schedule, 2) Offerings at regional campuses. There is plenty of ITV room during summer. One thing that is NOT encouraged is simply adding classes, unless the classes promise to be heavily enrolled. The addition of low-enrollment courses does not help the financial situation.
- b. There is a projected \$1M - \$1.2 M shortfall for the current fiscal year. All vacant staff positions are frozen unless the search process is already underway.