

MOREHEAD CHRISTIAN CHURCH

ANNUAL TREASURER'S REPORT--NOV. 1, 1957--OCT. 31, 1958

Church Treasury--Disbursements

	Budget Allowance	Expenditure
Our Worship and Services		
Salary--Organist	312.00	312.00
Music	150.00	12.67
Advertising	20.00	18.75
Flowers	75.00	46.57
Nursemaid for Nursery	156.00	156.00
Fellowship Dinners and Christmas	100.00	99.05
Our Pastoral Ministry		
Salary for Pastor	3300.00	3300.00
Car Allowance	900.00	900.00
Pension Fund	435.00	393.24
Convention Expenses	200.00	200.00
Pulpit Supply	150.00	--
The Church Office	400.00	370.15
Broadcasting Line Fee	42.00	38.50
Salary for Church Secretary	312.00	323.60
Our Christian Education		
Education Committee	100.00	91.94
Mission Committee	150.00	115.14
Youth Camp and Conference	160.00	173.00
Vacation Bible School	25.00	10.75
Our Church Home		
Utilities and Fuel	700.00	715.60
Repairs and Improvements	1000.00	711.86
Insurance	360.00	409.03
Salary--Custodian	480.00	485.00
Carpet for Sanctuary	1800.00	411.17
Our World Outreach		
World Brotherhood Program (U. Promotion)	1183.00	1084.38
Kentucky Brotherhood Program (U.P.)	500.00	250.00
Eastern Kentucky Outreach	500.00	87.90
Hazel Green	87.00	87.00
Convention of Christian Churches		
International	10.00	10.00
Kentucky	5.00	5.00
Council of Churches		
Kentucky	5.00	5.00
National	5.00	5.00
World	5.00	5.00
	Budget Allowance \$13827.00	Budget Expenditure 10833.20

Expenditures Outside Regular Budget

	Expenditure
Sunday School	
Materials	406.44
Widow's and Orphan's Home	56.49
Unified Promotion	58.54
Layman's League	
Carpet Fund (Mrs. M. Jayne)	250.00
Miscellaneous	
C.W.F. Woman's Day	60.49
John Carter (Choir Director)	189.00
Registration fees (Kentucky Convention)	3.00
C. W. F. Easter Offering	91.51
Allen's I. G. A. (Old Bill)	37.06
Gideons International	25.00
Leadership Education School	419.93
	\$ 1597.46

Receipts This Year

Church Treasury	
Pledges	9777.02
Loose Offering	1038.15
Sunday School	577.10
Layman's League	162.18
Use of Church	50.00
Envelopes	3.45
Decorating Committee	25.00
Choir Director's Fund	188.50
Christian Youth Fellowship	4.40
Roy Plank (old furnace)	18.00
Registration Fee (Kentucky Convention)	3.00
C. W. F.	3.00
Leadership Education School	351.83
	\$ 12201.63

1957-1958 SUMMARY

	<u>Total Giving and Receipts</u>	<u>Total Expense</u>
Church Treasury	\$ 12201.63	\$ 12430.66
Carpet Fund	1474.91	2250.81
Redecorating Fund	643.00	467.10
	\$ 14319.54	\$ 15148.57