

MOREHEAD CHRISTIAN CHURCH  
Yearly Report of Treasury, 1958-59 and  
Report of Budget Committee

| <u>Budget Item</u>                       | <u>Budget Allowance</u> | <u>Expense 1958-1959</u> | <u>Balance</u> | <u>Proposed for 1959-1960</u> |
|--|-------------------------|--------------------------|----------------|-------------------------------|
| <b>Our Worship and Services</b>          |                         |                          |                |                               |
| Salary--Organist                         | \$312.00                | 306.00                   | 6.00           | 312.00                        |
| Salary--Choir Director                   | 312.00                  | 57.00                    | 255.00         | 312.00                        |
| Music                                    | 50.00                   | 8.04                     | 41.96          | 50.00                         |
| Flowers                                  | 75.00                   | 83.29                    | - 8.29         | 75.00                         |
| Salary--Nursemaid                        | 156.00                  | 150.00                   | 6.00           | 156.00                        |
| Fellowship Dinners,                      |                         |                          |                |                               |
| Christmas                                | 100.00                  | 59.60                    | 40.40          | 75.00                         |
| Miscellaneous                            | 200.00                  | 115.25                   | 84.75          | 150.00                        |
|  | <u>1,205.00</u>         |                          |                | <u>1,130.00</u> -8%           |
| <b>Our Pastoral Ministry</b>             |                         |                          |                |                               |
| Salary for Pastor                        | 3300.00                 | 3300.00                  | --             | 3600.00                       |
| Car Allowance                            | 900.00                  | 900.00                   | --             | 900.00                        |
| Pension Fund                             | 435.00                  | 393.24                   | 41.76          | 405.00                        |
| Convention Expense                       | 250.00                  | 100.00                   | 150.00         | 200.00                        |
| The Church Office                        | 400.00                  | 387.61                   | 12.39          | 400.00                        |
| Broadcasting Line Fee                    | 42.00                   | 42.00                    | --             | 42.00                         |
| Salary--Pastor's Secretary               | 312.00                  | 279.60                   | 32.40          | 312.00                        |
|  | <u>5,639.00</u>         |                          |                | <u>5,859.00</u> -42%          |
| <b>Our Christian Education</b>           |                         |                          |                |                               |
| Church Library                           | --                      | --                       | --             | 100.00                        |
| Education Committee                      | 100.00                  | 44.55                    | 55.45          | 50.00                         |
| Missions Committee                       | 100.00                  | 44.55                    | 55.45          | 50.00                         |
| Evangelism Committee                     | 50.00                   | 54.09                    | - 4.09         | 50.00                         |
| Church Revivals                          | --                      | --                       | --             | 600.00                        |
| Youth Camp and Conference                | 160.00                  | 28.00                    | 132.00         | 80.00                         |
|  | <u>410.00</u>           |                          |                | <u>930.00</u> -7%             |
| <b>Our Church Home</b>                   |                         |                          |                |                               |
| Utilities and Fuel (C&P)                 | 1100.00                 | 1043.48                  | 56.52          | 1100.00                       |
| Repairs and Improvements                 | 1000.00                 | 1056.98                  | - 56.98        | 1000.00                       |
| Insurance                                | 360.00                  | 281.68                   | 78.32          | 360.00                        |
| Salary--Custodian                        | 480.00                  | 480.00                   | --             | 480.00                        |
| Carpet Debt Retirement                   | 500.00                  | 10.00                    | 490.00         | --                            |
|  | <u>3,440.00</u>         |                          |                | <u>2,940.00</u> -22%          |
| <b>Our world Outreach</b>                |                         |                          |                |                               |
| World Brotherhood Program                | 1200.00                 | 1200.00                  | --             | 1400.00                       |
| (Unified Promotion)                      |                         |                          |                |                               |
| Kentucky Brotherhood                     | 500.00                  | 500.00                   | --             | 600.00                        |
| (Unified Program)                        |                         |                          |                |                               |
| District 12 Program                      | --                      | --                       | --             | 300.00                        |
| Midway Project                           | --                      | --                       | --             | 200.00                        |
| Eastern Kentucky Outreach                | 300.00                  | 205.44                   | 94.56          | --                            |
| Morehead College Program                 | --                      | --                       | --             | 300.00                        |
| Hazel Green Academy                      | 100.00                  | 100.00                   | --             | 150.00                        |
| (Capital For Kingdom Building)           |                         |                          |                |                               |
| <b>Conventions of Chridtian Churches</b> |                         |                          |                |                               |
| International                            | 10.00                   | --                       | 10.00          | 10.00                         |
| Kentucky                                 | 10.00                   | 20.00                    | -10.00         | 10.00                         |
| <b>Councils of Churches</b>              |                         |                          |                |                               |
| Kentucky                                 | 5.00                    | 5.00                     | --             | 5.00                          |
|  |                         |                          |                | (over)                        |

|                                  |                   | Expense    | Balance  | Proposed        |
|----------------------------------|-------------------|------------|----------|-----------------|
| Councils of Churches (continued) |                   |            |          |                 |
| National                         | 5.00              | 5.00       | --       | 5.00            |
| World                            | 5.00              | 5.00       | --       | 5.00            |
| World Outreach Totals            | <u>\$2,135.00</u> | <u>17%</u> |          | <u>2,935.00</u> |
| Totals for Budget                | \$12,829.00       | 11,265.00  | 1,564.00 | \$13,844.00     |

OUTSIDE THE BUDGET

|                                    |               |  |          |             |
|------------------------------------|---------------|--|----------|-------------|
| Layman's League- Redecorating room | 299.77        |  |          |             |
| Paul Blair- (Sept.13-Oct17)        | 40.00         |  |          |             |
| total                              | <u>339.77</u> |  |          |             |
| Sunday School                      |               |  |          |             |
| Materials                          | 374.02        |  |          |             |
| Widow's and Orphan's Home          | 93.27         |  |          |             |
| Special Days (U.P.)                | 90.00         |  |          |             |
|                                    | <u>558.29</u> |  |          |             |
| Revivals (2)                       |               |  |          |             |
| Preaching                          | 300.00        |  |          |             |
| Music                              | 129.50        |  |          |             |
| Advertising                        | 52.13         |  |          |             |
| Telephone                          | 11.07         |  |          |             |
| Nursery                            | 20.00         |  |          |             |
|                                    | <u>512.70</u> |  |          |             |
| Last Year's Mission Goals          |               |  |          |             |
| World Brotherhood Program          | 98.58         |  |          |             |
| Kentucky Brotherhood               | 250.00        |  |          |             |
| TOTAL YEARLY EXPENSE               | \$13,023.34   |  | \$702.72 | \$13,844.00 |

INCOME \* SOURCES AND AMOUNT

|                     |                    |                                 |
|---------------------|--------------------|---------------------------------|
| Pledges             | \$10,499.02        | - 86.8% of Income Toward Budget |
| Loose Offering      | 1,006.21           | - 8.3% of Income Toward Budget  |
| Sunday School       | 622.22             |                                 |
| Layman's League     | 210.75             |                                 |
| Hullett Family Gift | 200.00             |                                 |
| Use of Church       | 50.00              |                                 |
| Revival Offering    | 586.00             |                                 |
| Miscellaneous       | 77.97              |                                 |
| Bank Loan           | 321.00             |                                 |
|                     | <u>\$13,573.56</u> |                                 |

Bank Balance - October 26, 1959

|                     |                  |
|---------------------|------------------|
| General Fund        | \$196.69         |
| Sunday School       | 243.59           |
| Special Fund        | 175.00           |
| Insurance Fund      | 393.51           |
| Layman's League     | 67.33            |
| Hullett Family Gift | 200.00           |
|                     | <u>\$1276.12</u> |