

PROPOSED BUDGET--MOREHEAD CHRISTIAN CHURCH  
November 1, 1960--October 31, 1961

INCOME EXPECTED:

From Church School offerings	\$ 900.00	
From Plate Offerings	1,200.00	
Christian Mens Fellowship	200.00	
From Pledges	14,947.00	
Total Income Expected		\$ 17,243.86

PROPOSED DISBURSEMENTS:

	59-60 (budget )	60-61 Budget
<u>WORLD OUTREACH</u>		
World and Kentucky Outreach	\$ 2,000.00	\$ 2,200.00
District 12 Outreach	300.00	200.00
Christian Church Homes	0	120.00
Midway Project	200.00	225.00
Hazel Green (Cap. For Kingdom)	150.00	150.00
International Convention	10.00	10.00
State Convention	10.00	10.00
State Council Churches	5.00	5.00
National Council Churches	5.00	5.00
World Outreach Totals	2,985.00	2,930.00
<u>OUR WORSHIP &amp; SERVICES:</u>		
Church Revivals	600.00	200.00
Organist Salary	312.00	312.00
Choir Director Salary	312.00	312.00
Flowers	75.00	70.00
Nursemaid Salary	156.00	156.00
Miscellaneous	225.00	280.00
Worship & Services Totals	1,730.00	1,330.00
<u>OUR PASTORAL MINISTRY:</u>		
Pastor's Salary	4,500.00	6,000.00
Pension Fund	466.00	540.00
Convention Expense	200.00	200.00
The Church Office	400.00	450.00
Broadcast Line Fee	42.00	42.00
Pastor's Secretary Salary	312.00	374.00
Campus & Youth Ministeries		450.00
Pastoral Ministry Totals	5,920.00	8,056.00
<u>CHRISTIAN EDUCATION:</u>		
Church School Supplies		600.00
The Church Library	100.00	100.00
Education Committee	50.00	60.00
World Outreach Committee	50.00	60.00
Evangelism Committee	50.00	75.00
Christian Education Totals	330.00	895.00
<u>OUR CHURCH HOME:</u>		
Utilities & Fuel	1,000.00	900.00
Repairs & Improvements	1,000.00	1,200.00
Insurance	360.00	360.00
Custodian Salary	480.00	480.00
Church Home Totals	2,940.00	2,940.00
Total For All Purposes	\$ 13,905.00	\$ 16,151.00
Contingent Fund		1,092.86

Total Proposed Budget \$17,243.86

To assure the above budget which the Committee feels is necessary to undergird our work, it will be necessary to ask every member of the church to increase their giving at least 30 per cent over last year.

*Functional Committee*