

MOREHEAD CHRISTIAN CHURCH
Proposed Budget
Fiscal Year Beginning July 1, 1962

World Outreach

Unified Promotion	\$ 2,400	
District 12 Outreach	150	
Christian Church Homes	120	
Edna Sue Johnson	500	
	500	\$ 3,170

Worship and Services

Organist Salary	\$ 312	
Choir Director Salary	480	
Flowers	75	
Nursemaid Salary	156	
Broadcast Line Charge	42	
Miscellaneous	500	
	500	1,565

Church Administration

Pastor's Salary	\$ 5,600	
Pastor's Car Allowance	936	
Pension Fund	848	
Church Office	500	
Pastor's Secretary Salary	1,040	
Pastor's Social Security	112	
Convention Expenses	200	
	200	9,236

Education Department

Church School Supplies	\$ 650	
Church Library	100	
DSF Program	600	
Miscellaneous	100	
	100	1,450

Property Department

Utilities and Fuel	\$ 1,100	
Repairs and Maintenance	1,500	
Insurance	360	
Custodian's Salary	480	
Capital Expenditures	600	
	600	4,040

Membership and Evangelism Department 100

World Outreach Department 75

Contingent Expense 300

Total Proposed Budget \$19,936

Estimated Income

Loose Offerings \$ 1,500.00

Church School Offerings 600.00

Balance from Individual Pledges 17,836.00

\$19,936.00