

April 11, 1950

The Board of Regents of Morehead State College met in the office of President W. J. Baird at the College on April 11, 1950.

Present were: Supt. B. B. Hodgkin
 Mr. E. R. Price
 Mr. M. K. Eblen
 Mr. W. W. Ball
 Mr. J. T. Norris

Absent: None

The meeting was called to order by Superintendent B. B. Hodgkin chairman, and opened with prayer by President Baird. The minutes of the meeting of January 11, 1950 were read and approved.

President Baird presented the list of the staff of the Morehead College recommended for reappointment for the school year 1950-51, together with the respective salary recommended for each.

It was moved by Mr. Ball, seconded by Mr. Eblen that this list with salaries as recommended, be approved. On roll call, the vote was Mr. Ball, aye, Mr. Price, aye, Mr. Eblen, aye, Mr. Norris, aye.

The list is hereto appended and made a part of these minutes.

President Baird presented a list of resignations of faculty members to be effective at the end of the current school year, with the recommendation that they be accepted. On Motion of Mr. Eblen, seconded by Mr. Norris and carried unanimously, the recommendation was approved. The list is appended hereto and made a part of these minutes.

President Baird recommended the appointment of John H. Long as associate professor of English for the 1950-51 term at a salary of \$4,000. per annum. Mr. Price moved that the recommendation be approved and Mr. Eblen seconded the motion. On roll call the vote was Mr. Ball, aye, Mr. Price, aye, Mr. Eblen, aye, Mr. Hodgkin, aye, Mr. Norris, aye.

President Baird recommended the appointment of Miss Clarica Williams as assistant librarian at an annual salary of \$2,800. to teach during the summer term and be a member of the permanent staff. It was moved by Mr. Price and seconded by Mr. Ball, that the recommendation be approved. The vote on roll call was Mr. Ball, aye, Mr. Price, aye, Mr. Eblen, aye, Mr. Hodgkin, aye, and Mr. Norris, aye.

President Baird recommended that Miss Florence May be employed for 5½ weeks at \$350. and Mr. Gilbert Roberts for 8 weeks at \$600. for instructors in the summer session. Mr. Ball moved that the recommendation be approved. Mr. Norris seconded the motion. The vote on roll call was Mr. Ball, aye, Mr. Price, aye, Mr. Eblen, aye, Mr. Hodgkin, aye and Mr. Norris, aye.

The budget for the fiscal year 1950-51 was presented and discussed fully by the board. It was moved by Mr. Price, and seconded by Mr. Ball that the budget be approved as submitted. The roll call vote was, Mr. Ball, aye, Mr. Price, aye, Mr. Eblen, aye, Mr. Hodgkin, aye, Mr. Norris, aye.

Minutes of April 11, 1950, continued.

The budget adopted is hereto attached and made a part of these minutes.

After a full discussion of the pending contract with the Veterans Administration for instruction of veterans, it was moved by Mr. Ball, seconded by Mr. Price and carried by unanimous vote that President Baird be authorized to go to Washington on the matter, if necessary, accompanied by Mr. Hogan and Mr. W. E. Crutcher.

On motion of Mr. Ball, seconded by Mr. Price and unanimously carried, President Baird was authorized to take a vacation at the most opportune time he can arrange during the year.

No further business appearing, the meeting adjourned.


Secretary

Approved:


Chairman

April 11, 1950

List of Staff of Morehead State College for school-year
1950-51 together with respective salary of each.

The following people are recommended for reappointment
to the staff of Morehead State College for the school-
year 1950-1951 together with the respective salary of each.

Name	Position & Rank	Salary
Anderson, Ross	Asso. Prof. Commerce	\$ 4,000.00
Apel, Charles	Asso. Prof. Commerce	4,000.00
Ballou, Clifford A	Prof. Physics (Nine Months)	4,000.00
Banks, Gabriel C	Asso. Prof. English	4,000.00
Barndollar, W. A.	Fireman	1,800.00
Barrows, (Mrs) Corrine A	Instructor Music	3,000.00
Bishop, Margurite	Asst. Librarian (2)	2,800.00
Black, J. G.	Asst. Prof. Industrial Arts (2)	3,200.00
Blair, Harlan	Cashier Bus. Office	1,800.00
Blair, W. E.	Fireman	1,700.00
Bolin, Patti	Asso. Prof. Home Ec.	4,000.00
Braun, Catherine	Instructor in Geography	2,600.00
Carey, Henry A	Prof. Sociology	4,500.00
Carter, Anna	Secretary to President	2,000.00
Caudill, (Mrs) Virginia	Secretary Bus. Manager	1,800.00
Caudill, W. M.	Director Pub. Relations	4,000.00
Chapman, Ione	Librarian	3,600.00
Claypool, (Mrs) Naomi	Asst. Prof. Art	3,500.00
Clemons, Bernard	Cafeteria Manager (3)	3,000.00
Collis, John	Store Manager (3)	3,000.00
Cook, Dorothy	Housekeeper	1,200.00
Cox, Alice E	Instructor Commerce	3,000.00
Day, (Mrs) Lorene	Instructor Tr. School	2,800.00
Denny, Sam J	Instructor Tr. School	2,800.00
Dillon, Roy	Janitor (2)	1,400.00

Name	Position & Rank	Salary
Ewen, Jean	Clerk in Library	\$ 1,500.00
Exelbirt, Wilhelm	Asso. Prof. History (2)	4,200.00
Evans, Thelma	Asst. Prof. Tr. School	3,200.00
Fair, Linus A	Asso. Prof. Mathematics	4,000.00
Fannin, Edward	Janitor	1,400.00
Fincel, Neville	Asst. Prof. Economics	3,200.00
Fowler, Nolan	Asso. Prof. History	4,000.00
Graves, (Mrs) Octavia	Asso. Prof. Education	4,000.00
Greim, Helen A	Instructor Music	3,000.00
Haggan, Henry C	Prof. Agriculture	4,500.00
Ham, John	Fireman	1,700.00
Hill, Kate B	Housemother	2,000.00
Hogan, Herbert H	Business Manager (3)	4,500.00
Howarth, Laura Elizabeth	Inst. Tr. School	2,800.00
Huffman, Keith	Inst. Music (Strings) (2)	3,200.00
Humphrey, Inez Faith	Asso. Prof. English	4,000.00
Hyden, Allen	Electrician	3,000.00
Jackson, W. B.	Asst. Prof. Education	3,500.00
Jennings, Rienzi Wilson	Prof. Commerce	4,500.00
Johnson, Ellis	Asso. Prof. Phys. Ed	4,000.00
Kennedy, Mary E	Nurse	2,500.00
Kessler, (Mrs) Ethel	Janitor	1,400.00
Lappin, Mary Ella	Assistant Registrar (4)	2,600.00
Lappin, Warren C	Dean-Registrar, Prof. Ed. (5)	6,000.00
Lowe, Ernest	Janitor	1,400.00
Lowe, (Mrs) Pearl	Secretary in Cafeteria	1,620.00
Laughlin, Robert	Asst. Prof. Phys. Ed.	3,400.00
McShea, Hubert J	Asso. Prof. Education	4,300.00

Name	Position & Rank	Salary
Manning, Goebel	Carpenter	\$ 2,100.00
Mays, J. T.	Asst. Prof. Ind. Arts	3,200.00
McClurg, Leonard	Fireman	1,700.00
Miles, Guy S	Prof. English	4,500.00
Minnish, Juanita	Inst. Tr. School	2,800.00
Moore, Amy Irene	Instr. Tr. School	2,800.00
Nollau, Hazel	Asst. Prof. Tr. School	(2) 3,000.00
Overstreet, Paul C	Asst. Prof. Mathematics	(2) 3,400.00
Patrick, (Mrs) Creed	Secretary Tr. School	1,500.00
Porter, C. B.	Janitor	1,400.00
Reed, Clyde	Asso. Prof. Biology	4,000.00
Reed, (Mrs) Clyde	Inst. Home Economics	2,700.00
Rader, Clifford R	Prof. History & Pol. Sci	4,500.00
Radjunas, Stanley	Asst. Prof. Phys. Ed.	(2) 3,200.00
Rhodes, Ernest Lloyd	Asst. Prof. English & Dramatics	3,600.00
Rice, W. H.	Supt. Bldgs. & Grounds	4,000.00
Rice, (Mrs) W. H.	Inst. Home Economics	(2) 500.00
Roberts, Lloyd	Janitor	1,400.00
Roberts, Morton	Janitor	1,400.00
Robinson, Edward	Janitor	1,400.00
Roome, Elizabeth	Asst. Prof. Tr. School	3,000.00
Smelley, Era Mae	Inst. Tr. School	2,800.00
Stewart, Harriet	Asst. Prof. Phys. Ed	(5) 3,500.00
Stokes, Robert V	Asst. to Bus. Manager	(3) 2,700.00
Stoops, James A	Prof. Chemistry	4,500.00
Thompson, Rebecca	Asst. Prof. Tr. School	3,000.00
Utterback, Claude	Plumber	2,400.00
Walter, Zell S	Prof. Education	4,500.00

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Name	Position & Rank	Salary
Watson, Nona Bess	Asst. Librarian	\$ 3,000.00
Weil, Leroy	Prof. Music	4,500.00
West, Fenton T	Prof. Biology	4,500.00
Wells, George	Dean of Students	4,300.00
Wicker, Monroe	Director Tr. School	4,000.00
Wilkes, Ella O	Asso. Prof. Geography	4,000.00
Young, George	Asst. Prof. Tr. School	3,000.00
Young, Tom	Asst. Prof. Art	3,500.00
Young, Vivian	Secy. Bldg & Grounds Office	1,800.00

We have received the following resignations, effective at the end of the current school-year. I recommend acceptance of their resignations be approved.

Bradley, Emmett W	Assistant Prof. of English
Ellis, Alma L	Assistant Librarian Tr. School
Hudgins, Virginia	Clerk in Registrars Office
Mullins (Mrs) Louise	Clerk in Bus. Managers Office
Neal, Edna	Asst. Prof. Tr. School (Second Grade)
Ockerman, (Mrs) Paul	Secretary in Deans Office
Pepper, Nathan	Asso. Prof. Physical Education
Thoman, John	Instructor Band
Weaver, (Mrs) Ivan	Clerk in Deans Office
Williams, Helen Jo Ann	Instructor Public School Music
Witt, Werner	Asst. Prof. Foreign Languages

MOREHEAD STATE COLLEGE

MOREHEAD, KENTUCKY

April 1, 1950

Dr. William Jesse Baird
President
Morehead State College
Morehead, Kentucky

Dear Dr. Baird:

The estimated revenue for the college for the fiscal year beginning July 1, 1950 and ending June 30, 1951 is \$706,850.00. We have appropriated \$690,801.28 to the various departments. The reserve is \$16,048.72, or approximately two percent.

The estimated current income for the college which is made up of the State appropriation and tuition fees was \$452,570.00 in the present fiscal year of 1949-50, compared to \$457,000.00 for the next fiscal 1950-51. We estimate that our loss in revenue from tuition fees in the first year of the biennium will be offset by the additional appropriation of the Legislature in the amount of \$45,000.00. The increase in the budget is due to auxiliary enterprises feeding and housing more students.

All of our auxiliary enterprises are not only self supporting but are rendering excellent service to the students and faculty and contributing to the general education program.

Respectfully,



Herbert Hogan
Business Manager

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MOREHEAD STATE COLLEGE

Budget

1950-51

Estimated Revenue	\$706,850.00
Appropriations	\$690,801.28
Contingent Fund	16,048.72

MOREHEAD STATE COLLEGE
Summary of Estimated Revenue

1950-1951

100-200- State Appropriation	360,000.00
200-300 Tuition Fees	97,000.00
300-400 Board	105,000.00
400-500 Room Rent	60,000.00
500-600 Special Student Services	5,100.00
600-650 Inter-Collegiate Athletics	22,500.00
700-750 Bookstore	30,000.00
750-800 Extension	1,200.00
800-900 Miscellaneous	26,050.00
	<u>\$706,850.00</u>

MOREHEAD STATE COLLEGE
Summary of
Estimated Budget Expenditures
1950-1951

100-700 Central Administration	49,820.00
700-2600 Instruction	256,853.25
2600-2700 Library	18,700.00
2700-4000 General Maintenance and Operation	85,811.82
4000-4800 Special Student Services	17,142.60
4800-5100 Athletics	50,070.00
5100-5500 Dormitories	27,570.61
5500-5700 Cafeteria and Grill	93,225.00
5700-5800 Bookstore	28,925.00
5800-5900 Extension	1,020.00
6100-6200 Equipment	32,743.00
6700-7000 Fixed Charges	28,920.00
TOTAL	<u>690,801.28</u>

MORRHEAD STATE COLLEGE

Object Classification of the Budget

1950-1951

GENERAL EXPENSE:

1. Postage	2,000.00	
2. Telephone	2,300.00	
3. Freight, Express and Drayage	1,800.00	
4. Travel	11,280.00	
5. Institutional Membership	400.00	
6. Student Newspaper	2,050.00	
7. Student English magazine	360.00	
8. Lyceum and Chapel	1,200.00	
9. Graduation Expenses	600.00	
10. Social Activities	800.00	
11. Rental on garbage dump and steam line crossings	50.00 30.00	
12. Extension Class Advertising	<u>20.00</u>	22,890.00

SALARIES AND WAGES:

1. Regular salaries	336,092.50	
2. Weekly payroll salaries	24,027.50	
3. Student Wages	<u>18,625.00</u>	378,745.00

INSTRUCTION:

1. Supplies	<u>17,143.25</u>	17,143.25
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MAINTENANCE MATERIALS AND SUPPLIES:

1. Coal	24,000.00	
2. Electricity	13,700.00	
3. General Maintenance materials	27,524.82	
4. Cleaning Supplies	3,473.00	
5. Water filtration supplies	500.00	
6. Laundry	1,900.00	
7. Small tools	500.00	
8. Sheets, Pillow cases, Pillows, and bedspreads	<u>2,000.00</u>	73,597.82

FIXED CHARGES:

1. Bond and Interest Payments	26,920.00	
2. Insurance	5,522.21	
3. Fidelity Bonds	<u>865.00</u>	35,307.21

LIBRARY:

1. Periodicals	2,000.00	
2. Binding	<u>1,000.00</u>	3,000.00

HOSPITAL:

1. Medical Supplies	<u>900.00</u>	900.00
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INTER COLLEGIATE ATHLETICS:

1. Athletic Scholarships	30,000.00	
2. Guarantees	4,375.00	
3. Tax on Admissions	<u>1,100.00</u>	35,475.00

CAFETERIA AND GRILL:

1. Purchases	<u>66,000.00</u>	66,000.00
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BOOKSTORE:

1. Purchases	<u>25,000.00</u>	25,000.00
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EQUIPMENT:

1. Equipment	<u>32,743.00</u>	<u>32,743.00</u>
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TOTAL APPROPRIATION

\$690,801.28

MOREHEAD STATE COLLEGE

Historical Budgetary Information

Budget Revenue 1950-1951

	<u>1944-1945</u>	<u>1945-1946</u>	<u>1946-1947</u>	<u>1947-1948</u>	<u>1948-1949</u>	<u>Budget 1949-1950</u>	<u>Estimate 1950-1951</u>
State Appropriation	234,000.00	234,000.00	306,000.00	306,000.00	315,000.00	315,000.00	360,000.00
Tuition Fees	54,309.53	34,610.41	97,775.78	138,308.69	123,410.77	137,570.00	97,000.00
Board	65,491.27	66,710.23	111,571.38	91,857.45	105,066.67	99,000.00	105,000.00
Room Rent	39,198.20	21,503.25	27,938.88	32,178.99	35,954.05	38,080.00	60,000.00
Special Student Services	2,337.19	2,802.76	4,033.79	5,784.27	4,511.58	3,650.00	5,100.00
Inter-Collegiate Athletics	3,468.95	3,830.01	13,504.86	16,377.92	20,072.83	15,500.00	22,500.00
Bookstore	7,709.53	12,351.72	26,608.47	29,609.70	27,540.38	30,000.00	30,000.00
Extension	2,632.74	5,280.18	4,338.36	5,311.49	2,920.53	3,000.00	1,200.00
Miscellaneous	28,594.43	12,135.23	16,701.21	43,609.67	25,227.04	23,150.00	26,050.00
T O T A L	437,741.84	393,223.79	608,472.73	669,038.18	660,703.85	664,950.00	706,850.00

MOREHEAD STATE COLLEGE

Historical Budgetary Information

	Budget Expenditures 1950-51						
	Expenditures 1944-45	Expenditures 1945-46	Expenditures 1946-47	Expenditures 1947-48	Expenditures 1948-49	Budget 1949-50	Estimate 1950-51
100-700 Central Administration	34,845.98	39,235.60	43,342.01	42,051.76	47,917.62	44,927.14	49,820.00
700-2600 Instruction	141,960.16	140,351.96	171,393.13	194,917.05	228,454.16	249,550.00	256,853.25
2600-2700 Library	7,475.36	6,293.02	9,646.15	12,329.00	15,145.18	18,500.00	18,700.00
2700-4000 General Maintenance	78,080.03	77,454.51	109,968.63	101,728.11	86,636.60	90,375.32	85,811.82
4000-4800 Special Student Serv	6,238.20	7,130.74	8,820.87	11,180.94	11,664.39	11,598.72	17,142.60
4800 5100 Athletics	9,165.00	12,859.51	35,749.35	41,118.47	49,208.39	41,545.00	50,070.00
5100-5500 Dormitories	13,635.60	15,450.86	20,557.82	30,750.92	28,972.56	23,992.82	27,570.61
550-5700 Cafeteria & Grill	62,320.39	56,345.74	106,937.42	82,623.48	87,901.08	86,175.00	93,225.00
5700-5800 Bookstore	8,667.43	16,094.06	28,405.09	25,337.79	22,476.70	28,700.00	28,925.00
5800-5900 Extension	2,597.59	4,869.11	3,275.58	2,146.97	1,659.17	2,310.00	1,020.00
5900-6000 Alterations	2,162.68	-0-	960.35	3,604.66	102.64	-0-	-0-
6100-6200 Equipment	14,332.50	8,716.29	19,395.48	35,754.04	58,456.53	32,056.00	32,743.00
6300 6400 Plant Acquisition	20.33	3,507.73	16,948.22	15,319.13	13,741.49	-0-	-0-
6700-7000 Fixed Charges	29,520.00	28,780.00	29,800.00	29,240.00	28,720.00	28,720.00	28,920.00
T O T A L	411,021.25	417,089.13	605,200.10	628,102.32	681,056.51	658,450.00	690,801.28