

RESEARCH, GRANTS AND CONTRACTS
GRADUATE AND SPECIAL ACADEMIC PROGRAMS
MOREHEAD STATE UNIVERSITY

January 14, 1985

M E M O R A N D U M

TO: Vice Presidents
Assistant to the President
Deans
Department Heads
Selected Office Directors

FROM: Research, Grants and Contracts

SUBJECT: Monthly Report

Attached is the monthly report of proposals submitted to external funding agencies by Morehead State University. This report includes information pertaining to all proposals submitted and funded from July 1, 1984 through December 31, 1984.

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Attachment

RESEARCH, GRANTS AND CONTRACTS
 Graduate and Special Academic Programs
 Morehead State University

REPORT ON PROPOSALS SUBMITTED AND FUNDED

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
1. Danville High School 1984 Summer Band Camp (July 1, 1984)	University Relations Community Services (Gene Norden)	Danville High School, Danville, Kentucky	To host 110 students for the 1984 Summer Band Camp.	\$ 9,020	\$ 9,020 (July 5, 1984)
2. Henry Clay High School 1984 Summer Band Camp (July 1, 1984)	University Relations Community Services (Gene Norden)	Henry Clay High School, Lexington, Kentucky	To host 70 students for the 1984 Summer Band Camp.	5,740	5,740 (July 19, 1984)
3. Lafayette High School 1984 Summer Band Camp (July 1, 1984)	University Relations Community Services (Gene Norden)	Lafayette High School, Lexington, Kentucky	To host 145 students for the 1984 Summer Band Camp.	11,890	11,890 (July 5, 1984)
4. Western Hills High School 1984 Summer Band Camp (July 1, 1984)	University Relations Community Services (Gene Norden)	Western Hills High School, Frankfort, Kentucky	To host 95 students for the 1984 Summer Band Camp.	7,790	7,790 (July 6, 1984)
5. Oldham County High School 1984 Summer Band Camp (July 1, 1984)	University Relations Community Services (Gene Norden)	Oldham County High School, Buckner, Kentucky	To host 162 students for the 1984 Summer Band Camp.	13,284	13,284 (July 23, 1984)
6. Lakota High School 1984 Summer Band Camp (July 1, 1984)	University Relations Community Services (Gene Norden)	Lakota High School, Hamilton, Ohio	To host 145 students for the 1984 Summer Band Camp.	11,890	11,890 (July 16, 1984)
7. Male High School 1984 Summer Band Camp (July 1, 1984)	University Relations Community Services (Gene Norden)	Male High School, Louisville, Kentucky	To host 120 students for the 1984 Summer Band Camp.	9,840	9,840 (July 23, 1984)

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
8. Respiratory Nursing Continuing Education (July 1, 1984) (Preliminary)	College of Applied Sciences and Technology Department of Nursing and Allied Health (Pauline Ramey)	U.S. Department of Health and Human Services	To provide instruction through a workshop format at 10 eastern Kentucky locations for health professionals to promote optimal wellness of surface miners through client education about and nursing management of occupational lung diseases.	\$ 10,929	Denied (July 25, 1984)
9. East Kentucky District Small Business Development Center Program (July 1, 1984)	Graduate and Special Academic Programs Appalachian Development Center (Robert Justice)	Kentucky Small Business Develop- ment Center, University of Kentucky	To manage and operate the East Kentucky District Small Business Development Center which will provide counseling, training, infor- mation dissemination, and applied research to serve the needs of small businesses in the following 28 eastern Kentucky counties: Bath, Boyd, Bracken, Breathitt, Carter, Elliott, Fleming, Floyd, Greenup, Johnson, Knott, Lawrence, Lee, Letcher, Leslie, Lewis, Magoffin, Martin, Mason, Menifee, Montgomery, Morgan, Owsley, Perry, Pike, Robertson, Rowan, and Wolfe.	71,430 \$	\$ 71,430 (October 25, 1984)
10. Sangamon Institute in Arts Administration (July 1, 1984)	College of Arts and Sciences Academy of Arts (Milford Kuhn)	Sangamon State University	A fellowship to attend the Sangamon Institute in Arts Administration during the period July 16-27, 1984.	375	575 (July 16, 1984)

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
11. Parental Involvement-- Severely Handicapped (July 2, 1984)	College of Professional Studies Department of Education (Barbara Russell)	U.S. Department of Education	To deliver educational services to severely handicapped students by providing technical assistance to selected school districts and the families of children (0 to 18 years old) throughout the State of Kentucky.	\$ 65,228	Pending
12. Vocational Preparation/ Placement of Handicapped Youth (July 6, 1984)	College of Professional Studies Department of Education (Barbara Russell)	U.S. Department of Education	To establish a community-based interagency cooperative program which could be used as a prototype by other communities to provide vocational preparation/placement services to handicapped students.	40,118	Denied (October 4, 1984)
13. Educational Management Training for Special Programs Administrators (July 16, 1984)	Graduate and Special Academic Programs TRIO Programs (Wanda Bigham) (Betty Moran)	U.S. Department of Education	To provide leadership training in the areas of establishing measurable outcome objectives, program evaluation, and data collection and management for Special Programs (TRIO) administrators from Federal regions III, IV, V, and VI.	58,617	Pending
14. Data Conversion/Cataloging (August 9, 1984)	Academic Affairs Library and Instructional Media (Juanita Hall)	Kentucky Department for Libraries and Archives	To convert records on 329,724 volumes of classified circulating monographs and specialized monographic collection--Kentucky, Appalachian, Library Science, Biography, Fiction, Reference, and Special to machine readable form.	30,000	Denied (October 26, 1984)

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
15. Child Development Associate Program (August 9, 1984)	Graduate and Special Academic Programs Continuing Education (Beverly Cree)	Various Eastern Kentucky Head Start Agencies	To provide, for credentialing purposes, on-site training and instruction in a laboratory and classroom setting for paraprofessional teachers of preschool children.	\$ 37,331	Pending
16. Fellowships Program for Arts Managers (August 17, 1984)	College of Arts and Sciences Department of Music (Milford Kuhn)	National Endowment for the Arts	To develop management skills in the arts and to broaden understanding in all art forms while refining proficiencies in teaching during a 13-week fellowship program at the Endowment.	3,700	Denied (November 27, 1984)
17. Appalachian Sheep Industry (August 24, 1984)	College of Applied Sciences and Technology Office of the Dean (Charles Derrickson)	Appalachian Regional Commission	To establish a small, practical farm flock of sheep at the University farm as a producing demonstrational flock and to provide professional personnel who will supply the region's farmers with the technical knowledge and practical expertise required for modern and productive sheep management.	45,000	Pending
18. Center for Economic Education Program Fall 1984 (August 31, 1984)	College of Professional Studies Department of Business and Economics (Green Miller)	Kentucky Council on Economic Education	To secure funding for underwriting the cost of the fall 1984 Economic Education Program conducted by the Center for Economic Education at Morehead State University.	3,850	\$ 625 (October 10, 1984)
19. Form and Structure of TV Drama (September 25, 1984)	College of Arts and Sciences Department of Communications (N.D. Batra)	National Endowment for the Humanities	To devote full-time study and research on a summer project entitled "Form and Structure of TV Drama."	3,000	Pending

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
20. Federal Student Financial Aid (October 1, 1984)	Student Development Financial Aid and Veteran Affairs (Ronald Walke)	U.S. Department of Education	To participate in the Federal Student Financial Aid Programs-- College Workstudy Programs; Supplemental Educational Opportunity Grants; National Direct Student Loans.	\$ 1,330,000	Pending
21. Vintage Fiddlers of Eastern Kentucky (October 3, 1984)	Graduate and Special Academic Programs Appalachian Development Center (Shirley Hamilton) (Marynell Young)	Kentucky Folklife Foundation, Inc.	To make available to scholars and other interested citizens a comprehensive collection of fiddle tunes by accomplished traditional fiddlers through audio and video tapes.	1,122	Pending
22. Tourism/Retail Sales-Account Clerk/Data Entry Training Program (October 8, 1984)	Graduate and Special Academic Programs Appalachian Development Center (Shirley Hamilton)	Eastern Kentucky Concentrated Employment Program	To provide tourism/retail sales-account clerk/data entry training for 2 JTPA-eligible AFDC recipients and/or out-of-school youth and/or educationally disadvantaged through classroom and laboratory practicum instruction with the expectation of transitioning trainees into gainful employment in the private sector.	2,086	\$ 2,086 (October 12, 1984)
23. Free Speech in Information Society (October 15, 1984)	College of Arts and Sciences Department of Communications (N.D. Batra)	Samuel E. Ziegler Educational Fund	To explore the impact of merging media technologies and the computer on freedom of speech and expression as enunciated in the First Amendment.	2,000	Pending

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
24. Kentucky Bahai Institute Conference (October 18, 1984)	University Relations Community Services (Harry Ryan)	Kentucky Bahai Institute	To provide housing, meals, and meeting rooms from October 25 through October 28, 1984 for 125 Kentucky Bahai Institute participants.	\$ 5,752	\$ 5,752 (October 25, 1984)
25. Appalachian Adult Learning Center Equipment Grant (October 22, 1984)	College of Professional Studies Department of Education (Harold Rose) (Bonnie Burns)	Kentucky Department of Education	To provide video equipment and materials for basic adult education instruction at the Appalachian Adult Learning Center.	2,000	Pending
26. Early Childhood Consulting Project (October 23, 1984)	Graduate and Special Academic Programs Continuing Education (Beverly Cree)	Various Eastern Kentucky Head Start Agencies	To provide technical assistance and training for various eastern Kentucky Head Start agencies.	15,000	Pending
27. Community Service Grant 1985 (October 24, 1984)	Administrative and Fiscal Services WMKY Radio (Larry Netherton)	Corporation for Public Broadcasting	To provide funds for continuing programs and services established in the FY 84 Community Service Grants in Programming and Production, Development, and Promotion.	64,720	64,720 (November 13, 1984)
28. Boys State 1985 (October 24, 1984)	University Relations Community Services (Harry Ryan)	American Legion of Kentucky	To provide meals, housing, and meeting rooms from June 8 through June 15, 1985 for 275 Boys State participants, counselors, and staff members.	19,846	19,846 (November 5, 1984)
29. 1985 Summer Kentucky Dance Institute (October 26, 1984)	University Relations Community Services (Harry Ryan)	Kentucky Dance Institute	To provide meals, housing, and meeting rooms from August 4 through August 10, 1985 for 125 participants of the 1985 summer Kentucky Dance Institute.	11,148	11,148 (November 12, 1984)

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
30. Andrew W. Mellon Faculty Fellowship in the Humanities (October 30, 1984)	Graduate and Special Academic Programs Appalachian Development Center (Jim Gifford)	Harvard University	To provide support for experienced non-tenured junior faculty in the humanities and to provide an opportunity to conduct research with some limited teaching duties.	\$ 21,000	Pending
31. Canadian Studies Faculty Enrichment Programme (October 30, 1984)	College of Arts and Sciences Department of Geography, Government and History (Stuart Sprague)	Canadian Embassy	To undertake a study relating to Canada in order to redesign an existing course and develop a new course on some aspect of Canadian studies which will be offered as a part of the regular teaching load.	6,750	Pending
32. Preparation of Special Educators: Diagnostic/Prescriptive Technology to be Used with LBD Students (November 9, 1984)	College of Professional Studies Department of Education (Barbara Russell)	U.S. Department of Education	To prepare preservice level trainees and classroom teachers as computer literate programmers: to design "how to" training manuals in computer literacy/programming and assessment procedures for use with LBD students; and to design competency-based performance/cognitive assessment procedures to monitor LBD trainees' progress during the project.	58,887	Pending
33. Head Start Handicapped Aide Grant (November 12, 1984)	College of Professional Studies Department of Education (Shirley Blair)	Gateway Community Services Organization	To provide funds to hire a Handicap Aide for the Head Start Program.	1,552	\$ 1,552 (November 12, 1984)
34. Hostelships for Morehead State University/Carter Caves Resort Park Elderhostel Program (November 14, 1984)	Graduate and Special Academic Programs Continuing Education (George Eyster)	Elderhostel Program	To provide support for two Elderhostellers as volunteer trainee leaders during the June 1985 Morehead State University/Carter Caves Resort Park Elderhostel Program.	390	390 (November 14, 1984)

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
35. Girls State 1985 (November 26, 1984)	University Relations Community Services (Harry Ryan)	American Legion Auxiliary	To provide meals, housing, and meeting rooms from June 9 through June 15, 1985 for 275 Girls State participants, counselors, and staff members.	\$ 17,284	Pending
36. Mediated Microcomputer/ Video Tape Instruction for Improvement of Study Skills for Teaching High Risk College Students (November 28, 1984) (Preliminary)	College of Professional Studies Department of Education (Barbara Russell)	U.S. Department of Education	To develop a course of instruction using interactive microcomputer/video tape segments for teaching high risk college students basic study skills and proper study habits.	77,666	Pending
37. Short-Term Fulbright Scholar Program (November 28, 1984)	Graduate and Special Academic Programs Office of the Dean (Wanda Bigham)	Council for International Exchange of Scholars	To participate as a Fulbright Scholar in the Federal Republic of Germany program for discussion of the educational, cultural, and political issues involved in developing foreign student exchange programs between the United States and Germany.	4,200	Pending
38. Printing Equipment Operator Training Program - 1985 (December 5, 1984)	Administrative and Fiscal Services Printing Services (Martin Huffman)	Eastern Kentucky Concentrated Employment Program	To provide a 25-week instructional and training program on composition and production printing equipment for 5 JTPA eligible persons from Eastern Kentucky Concentrated Employment Program area.	11,802	\$ 11,802 (December 20, 1984)
39. KET-GED Adult Home Study Project Supplement (December 6, 1984)	College of Professional Studies Department of Education (Sharon Jackson)	Kentucky Educational Television Foundation, Inc.	To conduct a pilot project which involves adults without a high school diploma in a "Study-at-Home" program using KET's GED programs and study guides.	1,499	Pending

REPORT ON PROPOSALS SUBMITTED AND FUNDED (Continued)

(July 1, 1984 - December 31, 1984)

PROPOSAL TITLE (Date Submitted)	ADMINISTRATIVE UNIT (Proposal Writer)	FUNDING AGENCY	PURPOSE	AMOUNT REQUESTED	AWARDED/DENIED/PENDING (Notification Date)
40. Guantanamo Bay Functional Skills Program (Third Year) (December 17, 1984)	Graduate and Special Academic Programs Office of the Dean (Wanda Bigham)	U.S. Department of Defense	To provide for military personnel an on-duty basic development educational skills program (English grammar/composition, reading and/or mathematics) which will enhance military competency for mission accomplishment.	\$ 13,910	\$ 13,910 (December 18, 1984)
41. Fellowship Program for Arts Managers (December 19, 1984)	College of Arts and Sciences Department of Music (Milford Kuhn)	National Endowment for the Arts	To develop management skills in the arts and to broaden understanding in all art forms while refining proficiencies in teaching during a 13-week fellowship program at the Endowment.	3,700	Pending
42. Kellogg National Fellowship Program (December 20, 1984)	College of Professional Studies Department of Education (Barbara Russell)	W. K. Kellogg Foundation	To participate in a three year fellowship program, reviewed annually, to broaden professional's social and intellectual sensitivity, awareness, and leadership potential.	35,000	Pending
43. Coal Operators Mining Assistance Center (December 21, 1984)	College of Applied Sciences and Technology Department of Agriculture and Natural Resources (Wes Blakely)	Mine Safety and Health Administration	To provide coal mine operators/owners technical and administrative assistance and to develop a corps of competent mining/technology workers.	65,797	Pending
TOTAL				\$ 2,212,143	\$ 273,290

RESEARCH, GRANTS AND CONTRACTS
Graduate and Special Academic Programs
 Morehead State University

SUMMARY OF PROPOSALS SUBMITTED AND FUNDED
 (Comparison of this fiscal year to date with the equivalent period of last fiscal year)

(July 1, 1984 - December 31, 1984)

TOTAL Number of Proposals SUBMITTED:	43
TOTAL Number of Proposals FUNDED:	19
TOTAL Dollars REQUESTED:	\$ 2,212,143
TOTAL Dollars RECEIVED:	\$ 273,290

(July 1, 1983 - December 31, 1983)

TOTAL Number of Proposals SUBMITTED:	53
TOTAL Number of Proposals FUNDED:	20
TOTAL Dollars REQUESTED:	\$ 6,133,164
TOTAL Dollars RECEIVED:	\$ 821,302

RESEARCH, GRANTS AND CONTRACTS
Graduate and Special Academic Programs
 Morehead State University

**DETAILED SUMMARY BY ADMINISTRATIVE UNITS ON
 PROPOSALS SUBMITTED AND FUNDED**

(July 1, 1984 - December 31, 1984)

Administrative Units	Number of Proposals Submitted	Number of Proposals Funded	Amount Requested	Amount Awarded
Academic Affairs				
Library and Instructional Media	1	0	\$ 30,000	\$ 0
Administrative and Fiscal Services				
WMKY Radio	1	1	64,720	64,720
Printing Services	1	1	11,802	11,802
Student Development				
Financial Aid and Veteran Affairs	1	0	1,330,000	0
University Relations				
Community Services	11	10	123,484	106,200
College of Applied Sciences and Technology				
Office of the Dean	1	0	45,000	0
Department of Agriculture and Natural Resources	1	0	65,797	0
Department of Nursing and Allied Health	1	0	10,929	0
College of Arts and Sciences				
Academy of Arts	1	1	375	575
Department of Communications	2	0	5,000	0
Department of Geography, Government and History	1	0	6,750	0
Department of Music	2	0	7,400	0
College of Professional Studies				
Department of Business and Economics	1	1	3,850	625
Department of Education	8	1	281,950	1,552
Graduate and Special Academic Programs				
Office of the Dean	3	1	76,727	13,910
Appalachian Development Center	4	2	95,638	73,516
Continuing Education	3	1	52,721	390
UNIVERSITY TOTALS	<u>43</u>	<u>19</u>	<u>\$ 2,212,143</u>	<u>\$ 273,290</u>

RESEARCH, GRANTS AND CONTRACTS
Graduate and Special Academic Programs
 Morehead State University

**DETAILED SUMMARY BY FUNDING SOURCES ON
 PROPOSALS SUBMITTED AND FUNDED**

(July 1, 1984 - December 31, 1984)

Funding Sources	Number of Proposals Submitted	Number of Proposals Funded	Amount Requested	Amount Awarded
Federal Agencies				
Appalachian Regional Commission	1	0	\$ 45,000	\$ 0
Corporation for Public Broadcasting	1	1	64,720	64,720
Council for International Exchange of Scholars	1	0	4,200	0
Department of Defense	1	1	13,910	13,910
Department of Education	6	0	1,630,516	0
Department of Health and Human Services	1	0	10,929	0
Mine Safety and Health Administration	1	0	65,797	0
National Endowment for the Arts	2	0	7,400	0
National Endowment for the Humanities	1	0	3,000	0
State/Local Agencies				
Area High Schools	7	7	69,454	69,454
Eastern Kentucky Concentrated Employment Program	2	2	13,888	13,888
Gateway Community Services Organization	1	1	1,552	1,552
Kentucky Council on Economic Education	1	1	3,850	625
Kentucky Department of Education	1	0	2,000	0
Kentucky Department for Libraries and Archives	1	0	30,000	0
Kentucky Small Business Development Center, University of Kentucky	1	1	71,430	71,430
Sangamon State University, Illinois	1	1	375	575
Various Eastern Kentucky Head Start Agencies	2	0	52,331	0
Private Agencies/Foundations				
American Legion Auxiliary	1	0	17,284	0
American Legion of Kentucky	1	1	19,846	19,846
Canadian Embassy	1	0	6,750	0
Elderhostel Program	1	1	390	390
Harvard University	1	0	21,000	0
Kentucky Bahai Institute	1	1	5,752	5,752
Kentucky Dance Institute	1	1	11,148	11,148
Kentucky Educational Television Foundation, Inc.	1	0	1,499	0
Kentucky Folklife Foundation, Inc.	1	0	1,122	0
Samuel E. Ziegler Educational Fund	1	0	2,000	0
W. K. Kellogg Foundation	1	0	35,000	0
TOTALS	<u>43</u>	<u>19</u>	<u>\$ 2,212,143</u>	<u>\$ 273,290</u>

RESEARCH, GRANTS AND CONTRACTS
Graduate and Special Academic Programs
 Morehead State University

DETAILED COMPARISON (1983-84/1984-85) BY ADMINISTRATIVE UNITS ON
 PROPOSALS SUBMITTED AND FUNDED
 (July 1 - December 31)

Administrative Units	1983 - 84				1984 - 85			
	Number of Proposals		Dollar Amount		Number of Proposals		Dollar Amount	
	Submitted	Funded	Requested	Awarded	Submitted	Funded	Requested	Awarded
Academic Affairs								
Office of the Vice President	7	0	\$2,646,178	\$ 0	0	0	\$ 0	\$ 0
Library and Instructional Media	1	0	10,000	0	1	0	30,000	0
Administrative and Fiscal Services								
WMKY Radio	1	0	48,183	0	1	1	64,720	64,720
Printing Services	0	0	0	0	1	1	11,802	11,802
Student Development								
Financial Aid and Veteran Affairs	1	0	1,330,000	0	1	0	1,330,000	0
University Relations								
Community Services	13	9	136,645	90,626	11	10	123,484	106,200
College of Applied Sciences and Technology								
Office of the Dean	2	1	606,176	582,693	1	0	45,000	0
Department of Agriculture and Natural Resources	0	0	0	0	1	0	65,797	0
Department of Nursing and Allied Health	1	0	10,983	0	1	0	10,929	0
Department of Industrial Education and Technology	1	0	133,219	0	0	0	0	0
College of Arts and Sciences								
Office of the Dean	1	0	112,328	0	0	0	0	0
Academy of Arts	0	0	0	0	1	1	375	575
Department of Communications	1	0	3,000	0	2	0	5,000	0
Department of Geography, Government and History	2	1	1,505	803	1	0	6,750	0
Department of Music	0	0	0	0	2	0	7,400	0
College of Professional Studies								
Department of Business and Economics	2	1	25,204	6,204	1	1	3,850	625
Department of Education	5	0	227,818	0	8	1	281,950	1,552
Department of Health, Physical Education and Recreation	1	1	13,312	13,312	0	0	0	0
Graduate and Special Academic Programs								
Office of the Dean	2	1	171,976	13,000	3	1	76,727	13,910
Appalachian Development Center	9	6	191,282	114,664	4	2	95,638	73,516
Continuing Education	0	0	0	0	3	1	52,721	390
Trio Programs	3	0	465,355	0	0	0	0	0
UNIVERSITY TOTALS	<u>53</u>	<u>20</u>	<u>\$6,133,164</u>	<u>\$ 821,302</u>	<u>43</u>	<u>19</u>	<u>\$2,212,143</u>	<u>\$ 273,290</u>