

**I/R**

**JACKSON BUILDERS  
GENERAL CONTRACTORS  
P.O/ BOX 269  
MOREHEAD, KY 40351  
FAX# (606) 783-9882**

**3-1-05**

**PROPOSAL TO:  
MOREHEAD CHRISTIAN CHURCH**

**SUBJECT: REMODELING FELLOWSHIP ROOM WITH THE FOLOWING  
SCOPE OF WORK:**

- 1. Fur out all walls to cover up conduit to make way for sheetrock.**
- 2. Adjust all electrical plugs- to the needed surface.**
- 3. Install sheetrock on all walls where furring is done.**
- 4. Remove all existing lighting, and install suspended ceiling grid system.**
- 5. Install (16) new lay-in light fixtures.**
- 6. Install new lay-in ceiling, and install grill type ceiling under the two ceiling heating units.**
- 7. Remove all doors where furring and sheetrock is done, and install new door jams and door trim.**
- 8. Refinish the doors and stain the jams and trim to match the doors.**
- 9. Install new locks if needed.**
- 10. Wrap the three support posts with clear oak-1"x12"-material, and stain to match the doors.**
- 11. Install new wood base and stain.**
- 12. Install large oak sill in window.**
- 13. Install two exit lights.**
- 14. Paint all sheetrock in the room.**
- 15. Install (2) handicap commodes.**
- 16. Install (4) handicap bars.**
- 17. Install two 1500 watt wall heaters for the bathrooms.**
- 18. Install new tile or carpet on the floors; about-1600' of tile or about 200yards of carpet-allowance installed for either = \$3800.00- installed.**
- 19. All scrap is to be cleaned up and hauled away.**

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**TOTAL PRICE- LABOR & MATERIALS- \$28,680.00**


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**First Christian Church, Morehead**  
Personnel Committee Minutes  
Tuesday January 17, 2006  
5 p.m. Church Parlor

Present: Wayne Caldwell, President of the Board; Glenn Johnston, Treasurer of the Board; Fran Helphinstine, Secretary of the Board, and Pastor Molly Smothers. The Chair of the Elders was at an out-of-town meeting.

1. President Wayne Caldwell called the Personnel Committee to order.
2. He presented a copy of the resignation letter of Church Secretary, Virginia Hatmaker, with its stated health reasons. (See attached) The Personnel Committee accepted her resignation.
3. He next presented a copy of our 2003 Church Secretary job description for us to discuss and revise. (See attached revision)
4. President Caldwell will write the advertisement and Pastor Molly Smothers will be responsible for delivering it to The Morehead News. It will indicate that job descriptions can be picked up at the church and that job applications are to be submitted to the church.
5. The meeting adjourned at 6:22 p.m.

Respectfully submitted,



Fran Helphinstine, Secretary of the Personnel Committee

**First Christian Church Morehead**  
**Executive Committee Minutes**  
**Monday November 28, 2005**

Members present : Wayne Caldwell  
Sarah Chaney                      Darlene Perkins  
Fran Helphinstine                Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:40 p.m.
2. After discussion the Executive Committee approved a motion to recommend to the Board that we move Jessica Barnett, Nursery Attendant, from probationary Status, pending the receipt of copy of written criminal report. (Fran Helphinstine, motion; Sarah Chaney, second).
3. After discussion the Executive Committee approved a motion to recommend to the Board that we adopt the Proposed Budget for 2006 (which has been in circulation for three weeks). (Fran Helphinstine, motion; Sarah Chaney, 2<sup>nd</sup>).
4. Point of information: The Church Office will be closed for holidays on December 26, 2005 and January 2, 2006.
5. Information: In January, the Minister will meet with Committees for goal setting.
6. The meeting adjourned at 7 p.m.

Respectfully submitted,



Fran Helphinstine, Secretary Executive Committee

2:12 PM  
01/16/06  
Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January through December 2005

	Jan - Dec 05	Budget	\$ Over Budget
6333 - Solid Waste	156.00		
6330 - Utilities/Services - Other	0.00	10,000.00	(10,000.00)
<b>Total 6330 - Utilities/Services</b>	<b>7,860.91</b>	<b>10,000.00</b>	<b>(2,139.09)</b>
<b>Total 6300 - Property</b>	<b>21,704.77</b>	<b>26,000.00</b>	<b>(4,295.23)</b>
<b>6400 - Education</b>			
6410 - Christian Ed. Material	159.70	500.00	(340.30)
6420 - Vacation Bible School	88.52	300.00	(211.48)
6430 - Youth Activities	29.99	300.00	(270.01)
6440 - Camp Fees	0.00	200.00	(200.00)
6450 - Gifts - Grads & Teachers	125.96	200.00	(74.04)
<b>Total 6400 - Education</b>	<b>404.17</b>	<b>1,500.00</b>	<b>(1,095.83)</b>
<b>6500 - Evnglsm &amp; Membership</b>			
6520 - Television Ministry	2,400.00	2,400.00	0.00
6510 - Membership Development	670.91	800.00	(129.09)
<b>Total 6500 - Evnglsm &amp; Membership</b>	<b>3,070.91</b>	<b>3,200.00</b>	<b>(129.09)</b>
<b>6600 - Outreach</b>			
6610 - Pledge - Disciple Mission Fund	6,000.00	6,000.00	0.00
6620 - Special Offerings			
6621 - Easter	752.00		
6622 - Christmas	541.00		
6623 - Pentecost	440.00		
6624 - Reconciliation	624.00		
6625 - Thanksgiving	130.00		
6626 - Week of Compassion	7,178.00		
6620 - Special Offerings - Other	0.00	0.00	0.00
<b>Total 6620 - Special Offerings</b>	<b>9,665.00</b>	<b>0.00</b>	<b>9,665.00</b>
6630 - Christian Care Communities	2,057.00		
6640 - Heifer Project	643.95		
6650 - KY Council of Churches	150.00	150.00	0.00
6660 - Human Concerns Funding	184.82		
6670 - Other Outreach	10.00		
<b>Total 6600 - Outreach</b>	<b>18,710.77</b>	<b>6,150.00</b>	<b>12,560.77</b>
<b>6700 - Stewardship</b>	<b>174.36</b>	<b>200.00</b>	<b>(25.64)</b>
<b>6800 - Worship</b>			
6810 - Bell Maintenance	0.00	150.00	(150.00)
6820 - Candles & Flowers	358.43	300.00	58.43
6830 - Choral Supplies	0.00	300.00	(300.00)
6840 - Communion Supplies	458.45	400.00	58.45
6850 - Organ Maintenance	0.00	1,000.00	(1,000.00)
6860 - Piano Maintenance	120.00	250.00	(130.00)
6870 - Printed Material	694.31	700.00	(5.69)
6890 - Guest Musicians	340.00	400.00	(60.00)
6895 - Miscellaneous	114.68	300.00	(185.32)
<b>Total 6800 - Worship</b>	<b>2,085.87</b>	<b>3,800.00</b>	<b>(1,714.13)</b>
<b>Total 6000 - EXPENSES</b>	<b>139,299.83</b>	<b>152,195.00</b>	<b>(12,895.17)</b>
6560 - Payroll Expenses	0.00		
<b>Total Expense</b>	<b>139,299.83</b>	<b>152,195.00</b>	<b>(12,895.17)</b>
<b>Net Ordinary Income</b>	<b>21,136.79</b>	<b>(152,195.00)</b>	<b>173,330.79</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 - Non Budgeted Expenses			
7200 - Interest Expense - Loan	471.31		
7300 - Capital Expenditures	4,158.00		
7500 - Uncategorized Expenses	(570.73)		
<b>Total 7000 - Non Budgeted Expenses</b>	<b>4,058.58</b>		
<b>Total Other Expense</b>	<b>4,058.58</b>		
<b>Net Income</b>	<b>17,077.21</b>	<b>(152,195.00)</b>	<b>169,272.21</b>

2:11 PM

01/16/06

Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January through December 2005

	Jan - Dec 05	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 - INCOME</b>			
<b>4100 - Contributions</b>			
4105 - Christian Care Communities	1,516.00		
4110 - Christmas	541.00		
4115 - Easter	752.00		
4120 - Heifer Project	643.95		
4125 - Operations	144,505.19		
4130 - Pentecost	440.00		
4135 - Reconciliation	624.00		
4140 - Thanksgiving	130.00		
4145 - Week of Compassion	7,178.00		
4150 - Restricted Gifts	550.00		
4155 - Other Contributions(organ)	3,535.00		
<b>Total 4100 - Contributions</b>	<b>160,415.14</b>		
<b>4200 - Other Income</b>			
4210 - Miscellaneous	3.88		
4240 - Interest Earned - Checking	16.60		
<b>Total 4200 - Other Income</b>	<b>20.48</b>		
<b>Total 4000 - INCOME</b>	<b>160,435.62</b>		
<b>Total Income</b>	<b>160,435.62</b>		
<b>Expense</b>			
<b>6000 - EXPENSES</b>			
<b>6100 - Administration</b>			
6110 - Copier Expenses	3,754.61	3,400.00	354.61
6120 - Postage	969.50	1,000.00	(30.50)
6130 - Telecom	1,513.80	1,500.00	13.80
6140 - Office Supplies	2,875.48	3,500.00	(624.52)
6150 - Miscellaneous	241.54	600.00	(358.46)
6100 - Administration - Other	0.00	10,600.00	(10,600.00)
<b>Total 6100 - Administration</b>	<b>9,354.93</b>	<b>20,600.00</b>	<b>(11,245.07)</b>
<b>6200 - Personnel</b>			
<b>6210 - Minister</b>			
6211 - Salary	35,487.50	35,700.00	(212.50)
6213 - Housing	9,562.50	10,600.00	(1,037.50)
<b>6214 - Ministerial Expenses</b>			
6214-B - Professional Expenses	1,600.00	2,400.00	(800.00)
6214-A - Auto Expenses	2,800.00	4,200.00	(1,400.00)
6214 - Ministerial Expenses - Other	275.00		
<b>Total 6214 - Ministerial Expenses</b>	<b>4,675.00</b>	<b>6,600.00</b>	<b>(1,925.00)</b>
6215 - Medical/Dental	2,975.00	4,200.00	(1,225.00)
6216 - Social Security Offset	0.00		
<b>Total 6210 - Minister</b>	<b>52,700.00</b>	<b>57,100.00</b>	<b>(4,400.00)</b>
6220 - Secretary	13,401.71	14,320.00	(918.29)
6230 - Custodian	3,057.50	3,060.00	(2.50)
6240 - Musician	5,100.00	5,100.00	0.00
6250 - Choir Dir	5,100.00	5,100.00	0.00
6260 - Nursery Attendant	960.00	1,040.00	(80.00)
6280 - Honoraria	175.00	500.00	(325.00)
6285 - Employer's SS	2,266.68	3,225.00	(958.32)
6290 - Employer's Medicare	530.10	800.00	(269.90)
6295 - Worker's Comp Ins	503.06	500.00	3.06
<b>Total 6200 - Personnel</b>	<b>83,794.05</b>	<b>90,745.00</b>	<b>(6,950.95)</b>
<b>6300 - Property</b>			
6310 - Operation & Maintenance	5,776.46	8,100.00	(2,323.54)
6311 - Grounds Care	1,813.45	1,500.00	313.45
6320 - Insurance	6,253.95	6,400.00	(146.05)
<b>6330 - Utilities/Services</b>			
6331 - Electricity	2,704.74		
6332 - Sewer-Water-Gas	5,000.17		

2:14 PM  
01/22/06  
Cash Basis

First Christian Church of Morehead  
**Balance Sheet**  
As of January 23, 2006

	<u>Jan 23, 06</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1125 - Operations - Peoples Bank	23,540.14
<b>Total Checking/Savings</b>	<u>23,540.14</u>
<b>Total Current Assets</b>	<u>23,540.14</u>
<b>TOTAL ASSETS</b>	<b><u>23,540.14</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2300 - Restricted Funds	
2350 - Mary Katherine Cline Fund	495.36
2320 - Youth Account	1,407.80
<b>Total 2300 - Restricted Funds</b>	<u>1,903.16</u>
<b>2100 - Payroll Liabilities</b>	
2110 - Federal Taxes	242.78
2120 - State W/H	84.68
2130 - City W/H	30.52
2140 - County W/H	20.36
<b>Total 2100 - Payroll Liabilities</b>	<u>378.34</u>
<b>Total Other Current Liabilities</b>	<u>2,281.50</u>
<b>Total Current Liabilities</b>	<u>2,281.50</u>
<b>Total Liabilities</b>	2,281.50
<b>Equity</b>	
3900 - Retained Earnings	10,934.54
Net Income	10,324.10
<b>Total Equity</b>	<u>21,258.64</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>23,540.14</u></b>

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 01/22/06  
 Accrual Basis

First Christian Church of Morehead  
**Income & Expenses**  
 January 1 - 23, 2006

	<u>Jan 1 - 23, 06</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>4000 - INCOME</b>	
4100 - Contributions	
4110 - Christmas	20.00
4125 - Operations	18,589.48
<b>Total 4100 - Contributions</b>	<u>18,609.48</u>
<b>Total 4000 - INCOME</b>	<u>18,609.48</u>
<b>Total Income</b>	18,609.48
<b>Expense</b>	
<b>6000 - EXPENSES</b>	
6100 - Administration	
6110 - Copier Expenses	281.59
6120 - Postage	78.00
6130 - Telecom	134.03
6140 - Office Supplies	267.40
<b>Total 6100 - Administration</b>	<u>761.02</u>
6200 - Personnel	
6210 - Minister	
6211 - Salary	1,487.50
6213 - Housing	687.50
6214 - Ministerial Expenses	
6214-B - Professional Expenses	100.00
6214-A - Auto Expenses	175.00
<b>Total 6214 - Ministerial Expenses</b>	<u>275.00</u>
6215 - Medical/Dental	175.00
<b>Total 6210 - Minister</b>	<u>2,625.00</u>
6220 - Secretary	410.00
6230 - Custodian	137.50
6285 - Employer's SS	33.95
6290 - Employer's Medicare	7.94
6295 - Worker's Comp Ins	522.92
<b>Total 6200 - Personnel</b>	<u>3,737.31</u>
6300 - Property	
6340 - Miscellaneous	35.00
6310 - Operation & Maintenance	306.80
6330 - Utilities/Services	
6331 - Electricity	205.88
6332 - Sewer-Water-Gas	1,326.09
6333 - Solid Waste	13.00
<b>Total 6330 - Utilities/Services</b>	<u>1,544.97</u>
<b>Total 6300 - Property</b>	<u>1,886.77</u>
6500 - Evnglsm & Membership	
6510 - Membership Development	44.75
<b>Total 6500 - Evnglsm &amp; Membership</b>	<u>44.75</u>
6700 - Stewardship	37.00

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01/22/06

Accrual Basis

First Christian Church of Morehead

Income & Expenses

January 1 - 23, 2006

	Jan 1 - 23, 06
<b>6800 - Worship</b>	
6840 - Communion Supplies	26.33
6850 - Organ Maintenance	426.34
6895 - Miscellaneous	184.34
<b>Total 6800 - Worship</b>	<u>637.01</u>
<b>Total 6000 - EXPENSES</b>	<u>7,103.86</u>
<b>Total Expense</b>	<u>7,103.86</u>
<b>Net Ordinary Income</b>	11,505.62
<b>Other Income/Expense</b>	
<b>Other Expense</b>	
7000 - Non Budgeted Expenses	
7300 - Capital Expenditures	1,181.52
<b>Total 7000 - Non Budgeted Expenses</b>	<u>1,181.52</u>
<b>Total Other Expense</b>	<u>1,181.52</u>
<b>Net Other Income</b>	<u>(1,181.52)</u>
<b>Net Income</b>	<u><u>10,324.10</u></u>



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01/22/06  
Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 2006

	Jan 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 · INCOME</b>			
4100 · Contributions			
4110 · Christmas	20.00		
4125 · Operations	18,589.48		
<b>Total 4100 · Contributions</b>	<u>18,609.48</u>		
<b>Total 4000 · INCOME</b>	<u>18,609.48</u>		
<b>Total Income</b>	18,609.48		
<b>Expense</b>			
<b>6000 · EXPENSES</b>			
<b>6100 · Administration</b>			
6110 · Copier Expenses	281.59	4,500.00	(4,218.41)
6120 · Postage	78.00	1,100.00	(1,022.00)
6130 · Telecom	134.03	1,800.00	(1,665.97)
6140 · Office Supplies	267.40	3,500.00	(3,232.60)
6150 · Miscellaneous	0.00	600.00	(600.00)
<b>Total 6100 · Administration</b>	<u>761.02</u>	<u>11,500.00</u>	<u>(10,738.98)</u>
<b>6200 · Personnel</b>			
6225 · Secretary 2	0.00	3,120.00	(3,120.00)
6210 · Minister			
6211 · Salary	1,487.50	35,700.00	(34,212.50)
6213 · Housing	687.50	16,500.00	(15,812.50)
6214 · Ministerial Expenses			
6214-B · Professional Expenses	100.00	2,400.00	(2,300.00)
6214-A · Auto Expenses	175.00	4,200.00	(4,025.00)
<b>Total 6214 · Ministerial Expenses</b>	<u>275.00</u>	<u>6,600.00</u>	<u>(6,325.00)</u>
6215 · Medical/Dental	175.00	4,200.00	(4,025.00)
<b>Total 6210 · Minister</b>	<u>2,625.00</u>	<u>63,000.00</u>	<u>(60,375.00)</u>
6220 · Secretary	410.00	9,840.00	(9,430.00)
6230 · Custodian	137.50	3,300.00	(3,162.50)
6240 · Musician	0.00	5,350.00	(5,350.00)
6250 · Choir Dir	0.00	5,350.00	(5,350.00)
6260 · Nursery Attendant	0.00	1,040.00	(1,040.00)
6280 · Honoraria	0.00	500.00	(500.00)
6285 · Employer's SS	33.95	1,810.00	(1,776.05)
6290 · Employer's Medicare	7.94	1,180.00	(1,172.06)
6295 · Worker's Comp Ins	522.92	600.00	(77.08)
<b>Total 6200 · Personnel</b>	<u>3,737.31</u>	<u>95,090.00</u>	<u>(91,352.69)</u>
<b>6300 · Property</b>			
6340 · Miscellaneous	35.00	1,200.00	(1,165.00)
6310 · Operation & Maintenance	306.80	10,500.00	(10,193.20)
6311 · Grounds Care	0.00	1,950.00	(1,950.00)
6320 · Insurance	0.00	7,000.00	(7,000.00)
6330 · Utilities/Services			
6331 · Electricity	205.88		
6332 · Sewer-Water-Gas	1,326.09		
6333 · Solid Waste	13.00		
6330 · Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 · Utilities/Services</b>	<u>1,544.97</u>	<u>14,350.00</u>	<u>(12,805.03)</u>
<b>Total 6300 · Property</b>	<u>1,886.77</u>	<u>35,000.00</u>	<u>(33,113.23)</u>
<b>6400 · Education</b>			
6410 · Christian Ed. Material	0.00	500.00	(500.00)
6420 · Vacation Bible School	0.00	300.00	(300.00)
6430 · Youth Activities	0.00	300.00	(300.00)
6440 · Camp Fees	0.00	200.00	(200.00)
6450 · Gifts - Grads & Teachers	0.00	200.00	(200.00)
<b>Total 6400 · Education</b>	<u>0.00</u>	<u>1,500.00</u>	<u>(1,500.00)</u>
<b>6500 · Evnglism &amp; Membership</b>			

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 2006

	Jan 06	Budget	\$ Over Budget
6520 · Television Ministry	0.00	2,400.00	(2,400.00)
6510 · Membership Development	44.75	800.00	(755.25)
<b>Total 6500 · Evnglism &amp; Membership</b>	<b>44.75</b>	<b>3,200.00</b>	<b>(3,155.25)</b>
6600 · Outreach			
6610 · Pledge - Disciple Mission Fund	0.00	6,000.00	(6,000.00)
6650 · KY Council of Churches	0.00	300.00	(300.00)
<b>Total 6600 · Outreach</b>	<b>0.00</b>	<b>6,300.00</b>	<b>(6,300.00)</b>
6700 · Stewardship	37.00	200.00	(163.00)
6800 · Worship			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	0.00	300.00	(300.00)
6830 · Choral Supplies	0.00	300.00	(300.00)
6840 · Communion Supplies	26.33	500.00	(473.67)
6850 · Organ Maintenance	426.34	1,000.00	(573.66)
6860 · Piano Maintenance	0.00	250.00	(250.00)
6870 · Printed Material	0.00	700.00	(700.00)
6890 · Guest Musicians	0.00	400.00	(400.00)
6895 · Miscellaneous	184.34	300.00	(115.66)
<b>Total 6800 · Worship</b>	<b>637.01</b>	<b>3,900.00</b>	<b>(3,262.99)</b>
<b>Total 6000 · EXPENSES</b>	<b>7,103.86</b>	<b>156,690.00</b>	<b>(149,586.14)</b>
<b>Total Expense</b>	<b>7,103.86</b>	<b>156,690.00</b>	<b>(149,586.14)</b>
<b>Net Ordinary Income</b>	<b>11,505.62</b>	<b>(156,690.00)</b>	<b>168,195.62</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 · Non Budgeted Expenses			
7300 · Capital Expenditures	1,181.52		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>1,181.52</b>		
<b>Total Other Expense</b>	<b>1,181.52</b>		
<b>Net Other Income</b>	<b>(1,181.52)</b>	<b>0.00</b>	<b>(1,181.52)</b>
<b>Net Income</b>	<b>10,324.10</b>	<b>(156,690.00)</b>	<b>167,014.10</b>

## MINISTER'S REPORT FOR DECEMBER 2005 and JANUARY 2006

**THE MONTH IN REVIEW:** In December, our attendance was 93, 119, 108, 72, and 69. In January, it was 57, 88, 92, and 96, with one Sunday remaining. All in all, great response and good worship! Several of our college students are appearing on a regular basis, and we are starting to see a few younger couples with children coming. One of our visitors from yesterday will be attending the Adult Inquirers class being held tomorrow evening; there are 5 other people currently signed up for this. Advent is behind us, and for the most part went wonderfully well. It was my first time here during that time, and I appreciate your patience and forgiveness as we traveled to Bethlehem one more time. A BIG thanks to all who decorated, sang, cooked, schlepped, folded, drove, shopped and wrapped!

We still are slow in returning to a regular Sunday morning schedule of education preceding worship, but I thank all those willing to show up and teach. This will take discipline and responsibility on the part of parents and teachers alike. There is much to be learned, and we have the curriculum and teachers ready. All we need are the students.

**LOOKING AHEAD:** We are busy as we head into the new year. It is hard to believe, but Ash Wednesday is less than 6 weeks away! I have been in discussion with the minister of Faith Presbyterian, and we are planning to again share a time of worship on that day, and to include St. Alban's Episcopal. I am closing in on a book for us to study during Lent, since the last book study was well-received. In addition, the Tuesday Bible Study is looking at several things we might do during Lent. Most of the materials for Lent have already been ordered.

But we have a way to go before that! Some dates to keep in mind are:

Women's Retreat - March 3<sup>rd</sup> and 4<sup>th</sup> in Carisle Ky. (NOT THE 13<sup>th</sup> and 14<sup>th</sup>, AS WAS STATED IN THE 'ECHO') Limit is 9 women, so let me know as soon as possible if you are interested

**YOUTH:** met with great success with the WHiddens last evening. There are two times to meet in February: the 12<sup>th</sup>, with Marge Thomas and Susan Thomas, and the 26<sup>th</sup>, with me. Sunday School classes are available each week, and if we can get them here then, we will learn some more music to sing in church.

We will soon announce another Work Day for the inside of the church. Watch the bulletin.

This is a time when a lot of the committees will be gearing up to get things done for spring. Be willing to say 'yes' if a need arises.

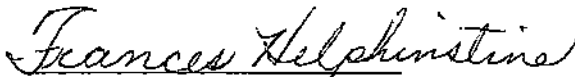
Thanks, as always, for all your hard work and effort!

**First Christian Church, Morehead**  
Personnel Committee Minutes  
Tuesday January 17, 2006  
5 p.m. Church Parlor

Present: Wayne Caldwell, President of the Board; Glenn Johnston, Treasurer of the Board; Fran Helphinstine, Secretary of the Board, and Pastor Molly Smothers. The Chair of the Elders was at an out-of-town meeting.

1. President Wayne Caldwell called the Personnel Committee to order.
2. He presented a copy of the resignation letter of Church Secretary, Virginia Hatmaker, with its stated health reasons. (See attached) The Personnel Committee accepted her resignation.
3. He next presented a copy of our 2003 Church Secretary job description for us to discuss and revise. (See attached revision)
4. President Caldwell will write the advertisement and Pastor Molly Smothers will be responsible for delivering it to The Morehead News. It will indicate that job descriptions can be picked up at the church and that job applications are to be submitted to the church.
5. The meeting adjourned at 6:22 p.m.

Respectfully submitted,



Fran Helphinstine, Secretary of the Personnel Committee

9:18 PM  
01/23/06  
Cash Basis

First Christian Church of Morehead  
**Balance Sheet**  
As of January 23, 2006

	Jan 23, 06
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
1125 · Operations - Peoples Bank	24,081.14
<b>Total Checking/Savings</b>	<u>24,081.14</u>
<b>Total Current Assets</b>	<u>24,081.14</u>
<b>TOTAL ASSETS</b>	<u><u>24,081.14</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2300 · Restricted Funds	
2350 · Mary Katherine Cline Fund	495.36
2320 · Youth Account	1,407.80
<b>Total 2300 · Restricted Funds</b>	<u>1,903.16</u>
<b>2100 · Payroll Liabilities</b>	
2110 · Federal Taxes	242.78
2120 · State W/H	84.68
2130 · City W/H	30.52
2140 · County W/H	20.36
<b>Total 2100 · Payroll Liabilities</b>	<u>378.34</u>
<b>Total Other Current Liabilities</b>	<u>2,281.50</u>
<b>Total Current Liabilities</b>	<u>2,281.50</u>
<b>Total Liabilities</b>	2,281.50
<b>Equity</b>	
3900 · Retained Earnings	11,475.54
Net Income	10,324.10
<b>Total Equity</b>	<u>21,799.64</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>24,081.14</u></u>

*Corrected report to reflect  
check canceled which  
was incorrectly written  
to Christian Care  
1/23/06 Glenn E. Johnston*

2:37 PM  
 01/22/06  
 Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 2006

	Jan 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 - INCOME</b>			
4100 - Contributions			
4110 - Christmas	20.00		
4125 - Operations	18,589.48		
<b>Total 4100 - Contributions</b>	18,609.48		
<b>Total 4000 - INCOME</b>	18,609.48		
<b>Total Income</b>	18,609.48		
<b>Expense</b>			
<b>6000 - EXPENSES</b>			
<b>6100 - Administration</b>			
6110 - Copier Expenses	281.59	4,500.00	(4,218.41)
6120 - Postage	78.00	1,100.00	(1,022.00)
6130 - Telecom	134.03	1,800.00	(1,665.97)
6140 - Office Supplies	267.40	3,500.00	(3,232.60)
6150 - Miscellaneous	0.00	600.00	(600.00)
<b>Total 6100 - Administration</b>	761.02	11,500.00	(10,738.98)
<b>6200 - Personnel</b>			
6225 - Secretary 2	0.00	3,120.00	(3,120.00)
6210 - Minister			
6211 - Salary	1,487.50	35,700.00	(34,212.50)
6213 - Housing	687.50	16,500.00	(15,812.50)
6214 - Ministerial Expenses			
6214-B - Professional Expenses	100.00	2,400.00	(2,300.00)
6214-A - Auto Expenses	175.00	4,200.00	(4,025.00)
<b>Total 6214 - Ministerial Expenses</b>	275.00	6,600.00	(6,325.00)
6215 - Medical/Dental	175.00	4,200.00	(4,025.00)
<b>Total 6210 - Minister</b>	2,625.00	63,000.00	(60,375.00)
6220 - Secretary	410.00	9,840.00	(9,430.00)
6230 - Custodian	137.50	3,300.00	(3,162.50)
6240 - Musician	0.00	5,350.00	(5,350.00)
6250 - Choir Dir	0.00	5,350.00	(5,350.00)
6260 - Nursery Attendant	0.00	1,040.00	(1,040.00)
6280 - Honoraria	0.00	500.00	(500.00)
6285 - Employer's SS	33.95	1,810.00	(1,776.05)
6290 - Employer's Medicare	7.94	1,180.00	(1,172.06)
6295 - Worker's Comp Ins	522.92	600.00	(77.08)
<b>Total 6200 - Personnel</b>	3,737.31	95,090.00	(91,352.69)
<b>6300 - Property</b>			
6340 - Miscellaneous	35.00	1,200.00	(1,165.00)
6310 - Operation & Maintenance	306.80	10,500.00	(10,193.20)
6311 - Grounds Care	0.00	1,950.00	(1,950.00)
6320 - Insurance	0.00	7,000.00	(7,000.00)
6330 - Utilities/Services			
6331 - Electricity	205.88		
6332 - Sewer-Water-Gas	1,326.09		
6333 - Solid Waste	13.00		
6330 - Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 - Utilities/Services</b>	1,544.97	14,350.00	(12,805.03)
<b>Total 6300 - Property</b>	1,886.77	35,000.00	(33,113.23)
<b>6400 - Education</b>			
6410 - Christian Ed. Material	0.00	500.00	(500.00)
6420 - Vacation Bible School	0.00	300.00	(300.00)
6430 - Youth Activities	0.00	300.00	(300.00)
6440 - Camp Fees	0.00	200.00	(200.00)
6450 - Gifts - Grads & Teachers	0.00	200.00	(200.00)
<b>Total 6400 - Education</b>	0.00	1,500.00	(1,500.00)
<b>6500 - Evnglsm &amp; Membership</b>			

2:21 PM  
01/22/06  
Accrual Basis

First Christian Church of Morehead  
**Income & Expenses**  
January 1 - 23, 2006

	<u>Jan 1 - 23, 06</u>
6800 - Worship	
6840 - Communion Supplies	26.33
6850 - Organ Maintenance	426.34
6895 - Miscellaneous	184.34
<b>Total 6800 - Worship</b>	<u>637.01</u>
<b>Total 6000 - EXPENSES</b>	<u>7,103.86</u>
<b>Total Expense</b>	<u>7,103.86</u>
<b>Net Ordinary Income</b>	11,505.62
<b>Other Income/Expense</b>	
<b>Other Expense</b>	
7000 - Non Budgeted Expenses	
7300 - Capital Expenditures	1,181.52
<b>Total 7000 - Non Budgeted Expenses</b>	<u>1,181.52</u>
<b>Total Other Expense</b>	<u>1,181.52</u>
<b>Net Other Income</b>	<u>(1,181.52)</u>
<b>Net Income</b>	<u><u>10,324.10</u></u>

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 2006

	Jan 06	Budget	\$ Over Budget
6520 - Television Ministry	0.00	2,400.00	(2,400.00)
6510 - Membership Development	44.75	800.00	(755.25)
<b>Total 6500 - Evnglsm &amp; Membership</b>	<b>44.75</b>	<b>3,200.00</b>	<b>(3,155.25)</b>
6600 - Outreach			
6610 - Pledge - Disciple Mission Fund	0.00	6,000.00	(6,000.00)
6650 - KY Council of Churches	0.00	300.00	(300.00)
<b>Total 6600 - Outreach</b>	<b>0.00</b>	<b>6,300.00</b>	<b>(6,300.00)</b>
6700 - Stewardship	37.00	200.00	(163.00)
6800 - Worship			
6810 - Bell Maintenance	0.00	150.00	(150.00)
6820 - Candles & Flowers	0.00	300.00	(300.00)
6830 - Choral Supplies	0.00	300.00	(300.00)
6840 - Communion Supplies	26.33	500.00	(473.67)
6850 - Organ Maintenance	426.34	1,000.00	(573.66)
6860 - Piano Maintenance	0.00	250.00	(250.00)
6870 - Printed Material	0.00	700.00	(700.00)
6890 - Guest Musicians	0.00	400.00	(400.00)
6895 - Miscellaneous	184.34	300.00	(115.66)
<b>Total 6800 - Worship</b>	<b>637.01</b>	<b>3,900.00</b>	<b>(3,262.99)</b>
<b>Total 6000 - EXPENSES</b>	<b>7,103.86</b>	<b>156,690.00</b>	<b>(149,586.14)</b>
<b>Total Expense</b>	<b>7,103.86</b>	<b>156,690.00</b>	<b>(149,586.14)</b>
<b>Net Ordinary Income</b>	<b>11,505.62</b>	<b>(156,690.00)</b>	<b>168,195.62</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 - Non Budgeted Expenses			
7300 - Capital Expenditures	1,181.52		
<b>Total 7000 - Non Budgeted Expenses</b>	<b>1,181.52</b>		
<b>Total Other Expense</b>	<b>1,181.52</b>		
<b>Net Other Income</b>	<b>(1,181.52)</b>	<b>0.00</b>	<b>(1,181.52)</b>
<b>Net Income</b>	<b>10,324.10</b>	<b>(156,690.00)</b>	<b>167,014.10</b>



# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January through December 2005

	Jan - Dec 05	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 · INCOME</b>			
4100 · Contributions			
4105 · Christian Care Communities	1,516.00		
4110 · Christmas	541.00		
4115 · Easter	752.00		
4120 · Heifer Project	643.95		
4125 · Operations	144,515.19		
4130 · Pentecost	440.00		
4135 · Reconciliation	624.00		
4140 · Thanksgiving	130.00		
4145 · Week of Compassion	7,178.00		
4150 · Restricted Gifts	550.00		
4155 · Other Contributions(organ)	3,535.00		
<b>Total 4100 · Contributions</b>	<b>160,425.14</b>		
4200 · Other income			
4210 · Miscellaneous	3.88		
4240 · Interest Earned - Checking	16.60		
<b>Total 4200 · Other Income</b>	<b>20.48</b>		
<b>Total 4000 · INCOME</b>	<b>160,445.62</b>		
<b>Total Income</b>	<b>160,445.62</b>		
<b>Expense</b>			
<b>6000 · EXPENSES</b>			
6100 · Administration			
6110 · Copier Expenses	3,754.61	3,400.00	354.61
6120 · Postage	969.50	1,000.00	(30.50)
6130 · Telecom	1,513.80	1,500.00	13.80
6140 · Office Supplies	2,875.48	3,500.00	(624.52)
6150 · Miscellaneous	241.54	600.00	(358.46)
6100 · Administration - Other	0.00	10,600.00	(10,600.00)
<b>Total 6100 · Administration</b>	<b>9,354.93</b>	<b>20,600.00</b>	<b>(11,245.07)</b>
6200 · Personnel			
6210 · Minister			
6211 · Salary	35,487.50	35,700.00	(212.50)
6213 · Housing	9,562.50	10,600.00	(1,037.50)
6214 · Ministerial Expenses			
6214-B · Professional Expenses	1,600.00	2,400.00	(800.00)
6214-A · Auto Expenses	2,800.00	4,200.00	(1,400.00)
6214 · Ministerial Expenses - Other	275.00		
<b>Total 6214 · Ministerial Expenses</b>	<b>4,675.00</b>	<b>6,600.00</b>	<b>(1,925.00)</b>
6215 · Medical/Dental	2,975.00	4,200.00	(1,225.00)
6216 · Social Security Offset	0.00		
<b>Total 6210 · Minister</b>	<b>52,700.00</b>	<b>57,100.00</b>	<b>(4,400.00)</b>
6220 · Secretary	13,401.71	14,320.00	(918.29)
6230 · Custodian	3,057.50	3,060.00	(2.50)
6240 · Musician	5,100.00	5,100.00	0.00
6250 · Choir Dir	5,100.00	5,100.00	0.00
6260 · Nursery Attendant	960.00	1,040.00	(80.00)
6280 · Honoraria	175.00	500.00	(325.00)
6285 · Employer's SS	2,266.68	3,225.00	(958.32)
6290 · Employer's Medicare	530.10	800.00	(269.90)
6295 · Worker's Comp Ins	503.06	500.00	3.06
<b>Total 6200 · Personnel</b>	<b>83,794.05</b>	<b>90,745.00</b>	<b>(6,950.95)</b>
6300 · Property			
6310 · Operation & Maintenance	5,776.46	8,100.00	(2,323.54)
6311 · Grounds Care	1,813.45	1,500.00	313.45
6320 · Insurance	6,253.95	6,400.00	(146.05)
6330 · Utilities/Services			
6331 · Electricity	2,704.74		
6332 · Sewer-Water-Gas	5,000.17		

9:34 PM

01/23/06

Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January through December 2005

	Jan - Dec 05	Budget	\$ Over Budget
6333 · Solid Waste	156.00		
6330 · Utilities/Services - Other	0.00	10,000.00	(10,000.00)
<b>Total 6330 · Utilities/Services</b>	<b>7,860.91</b>	<b>10,000.00</b>	<b>(2,139.09)</b>
<b>Total 6300 · Property</b>	<b>21,704.77</b>	<b>26,000.00</b>	<b>(4,295.23)</b>
<b>6400 · Education</b>			
6410 · Christian Ed. Material	159.70	500.00	(340.30)
6420 · Vacation Bible School	88.52	300.00	(211.48)
6430 · Youth Activities	29.99	300.00	(270.01)
6440 · Camp Fees	0.00	200.00	(200.00)
6450 · Gifts - Grads & Teachers	125.96	200.00	(74.04)
<b>Total 6400 · Education</b>	<b>404.17</b>	<b>1,500.00</b>	<b>(1,095.83)</b>
<b>6500 · Evnglsm &amp; Membership</b>			
6520 · Television Ministry	2,400.00	2,400.00	0.00
6510 · Membership Development	670.91	800.00	(129.09)
<b>Total 6500 · Evnglsm &amp; Membership</b>	<b>3,070.91</b>	<b>3,200.00</b>	<b>(129.09)</b>
<b>6600 · Outreach</b>			
6610 · Pledge - Disciple Mission Fund	6,000.00	6,000.00	0.00
6620 · Special Offerings			
6621 · Easter	752.00		
6622 · Christmas	541.00		
6623 · Pentecost	440.00		
6624 · Reconciliation	624.00		
6625 · Thanksgiving	130.00		
6626 · Week of Compassion	7,178.00		
6620 · Special Offerings - Other	0.00	0.00	0.00
<b>Total 6620 · Special Offerings</b>	<b>9,665.00</b>	<b>0.00</b>	<b>9,665.00</b>
6630 · Christian Care Communities	1,516.00		
6640 · Heifer Project	643.95		
6650 · KY Council of Churches	150.00	150.00	0.00
6660 · Human Concerns Funding	184.82		
6670 · Other Outreach	10.00		
<b>Total 6600 · Outreach</b>	<b>18,169.77</b>	<b>6,150.00</b>	<b>12,019.77</b>
6700 · Stewardship	174.36	200.00	(25.64)
<b>6800 · Worship</b>			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	358.43	300.00	58.43
6830 · Choral Supplies	0.00	300.00	(300.00)
6840 · Communion Supplies	458.45	400.00	58.45
6850 · Organ Maintenance	0.00	1,000.00	(1,000.00)
6860 · Piano Maintenance	120.00	250.00	(130.00)
6870 · Printed Material	694.31	700.00	(5.69)
6890 · Guest Musicians	340.00	400.00	(60.00)
6895 · Miscellaneous	114.68	300.00	(185.32)
<b>Total 6800 · Worship</b>	<b>2,085.87</b>	<b>3,800.00</b>	<b>(1,714.13)</b>
<b>Total 6000 · EXPENSES</b>	<b>138,758.83</b>	<b>152,195.00</b>	<b>(13,436.17)</b>
6560 · Payroll Expenses	0.00		
<b>Total Expense</b>	<b>138,758.83</b>	<b>152,195.00</b>	<b>(13,436.17)</b>
<b>Net Ordinary Income</b>	<b>21,686.79</b>	<b>(152,195.00)</b>	<b>173,881.79</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 · Non Budgeted Expenses			
7200 · Interest Expense - Loan	471.31		
7300 · Capital Expenditures	4,158.00		
7500 · Uncategorized Expenses	(570.73)		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>4,058.58</b>		
<b>Total Other Expense</b>	<b>4,058.58</b>		

9:34 PM

01/23/06

Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January through December 2005

	Jan - Dec 05	Budget	\$ Over Budget
6333 · Solid Waste	156.00		
6330 · Utilities/Services - Other	0.00	10,000.00	(10,000.00)
<b>Total 6330 · Utilities/Services</b>	<b>7,860.91</b>	<b>10,000.00</b>	<b>(2,139.09)</b>
<b>Total 6300 · Property</b>	<b>21,704.77</b>	<b>26,000.00</b>	<b>(4,295.23)</b>
<b>6400 · Education</b>			
6410 · Christian Ed. Material	159.70	500.00	(340.30)
6420 · Vacation Bible School	88.52	300.00	(211.48)
6430 · Youth Activities	29.99	300.00	(270.01)
6440 · Camp Fees	0.00	200.00	(200.00)
6450 · Gifts - Grads & Teachers	125.96	200.00	(74.04)
<b>Total 6400 · Education</b>	<b>404.17</b>	<b>1,500.00</b>	<b>(1,095.83)</b>
<b>6500 · Evngism &amp; Membership</b>			
6520 · Television Ministry	2,400.00	2,400.00	0.00
6510 · Membership Development	670.91	800.00	(129.09)
<b>Total 6500 · Evngism &amp; Membership</b>	<b>3,070.91</b>	<b>3,200.00</b>	<b>(129.09)</b>
<b>6600 · Outreach</b>			
6610 · Pledge - Disciple Mission Fund	6,000.00	6,000.00	0.00
6620 · Special Offerings			
6621 · Easter	752.00		
6622 · Christmas	541.00		
6623 · Pentecost	440.00		
6624 · Reconciliation	624.00		
6625 · Thanksgiving	130.00		
6626 · Week of Compassion	7,178.00		
6620 · Special Offerings - Other	0.00	0.00	0.00
<b>Total 6620 · Special Offerings</b>	<b>9,665.00</b>	<b>0.00</b>	<b>9,665.00</b>
6630 · Christian Care Communities	1,516.00		
6640 · Heifer Project	643.95		
6650 · KY Council of Churches	150.00	150.00	0.00
6660 · Human Concerns Funding	184.82		
6670 · Other Outreach	10.00		
<b>Total 6600 · Outreach</b>	<b>18,169.77</b>	<b>6,150.00</b>	<b>12,019.77</b>
<b>6700 · Stewardship</b>	<b>174.36</b>	<b>200.00</b>	<b>(25.64)</b>
<b>6800 · Worship</b>			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	358.43	300.00	58.43
6830 · Choral Supplies	0.00	300.00	(300.00)
6840 · Communion Supplies	458.45	400.00	58.45
6850 · Organ Maintenance	0.00	1,000.00	(1,000.00)
6860 · Piano Maintenance	120.00	250.00	(130.00)
6870 · Printed Material	694.31	700.00	(5.69)
6890 · Guest Musicians	340.00	400.00	(60.00)
6895 · Miscellaneous	114.68	300.00	(185.32)
<b>Total 6800 · Worship</b>	<b>2,085.87</b>	<b>3,800.00</b>	<b>(1,714.13)</b>
<b>Total 6000 · EXPENSES</b>	<b>138,758.83</b>	<b>152,195.00</b>	<b>(13,436.17)</b>
6560 · Payroll Expenses	0.00		
<b>Total Expense</b>	<b>138,758.83</b>	<b>152,195.00</b>	<b>(13,436.17)</b>
<b>Net Ordinary Income</b>	<b>21,686.79</b>	<b>(152,195.00)</b>	<b>173,881.79</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 · Non Budgeted Expenses			
7200 · Interest Expense - Loan	471.31		
7300 · Capital Expenditures	4,158.00		
7500 · Uncategorized Expenses	(570.73)		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>4,058.58</b>		
<b>Total Other Expense</b>	<b>4,058.58</b>		

*Corrected report -  
1/23/06  
H. Johnston*

9:32 PM

01/23/06

Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January through December 2005

	Jan - Dec 05	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 - INCOME</b>			
<b>4100 - Contributions</b>			
4105 - Christian Care Communities	1,516.00		
4110 - Christmas	541.00		
4115 - Easter	752.00		
4120 - Heifer Project	643.95		
4125 - Operations	144,515.19		
4130 - Pentecost	440.00		
4135 - Reconciliation	624.00		
4140 - Thanksgiving	130.00		
4145 - Week of Compassion	7,178.00		
4150 - Restricted Gifts	550.00		
4155 - Other Contributions(organ)	3,535.00		
<b>Total 4100 - Contributions</b>	<u>160,425.14</u>		
<b>4200 - Other Income</b>			
4210 - Miscellaneous	3.88		
4240 - Interest Earned - Checking	16.60		
<b>Total 4200 - Other Income</b>	<u>20.48</u>		
<b>Total 4000 - INCOME</b>	<u>160,445.62</u>		
<b>Total Income</b>	<u>160,445.62</u>		
<b>Expense</b>			
<b>6000 - EXPENSES</b>			
<b>6100 - Administration</b>			
6110 - Copier Expenses	3,754.61	3,400.00	354.61
6120 - Postage	969.50	1,000.00	(30.50)
6130 - Telecom	1,513.80	1,500.00	13.80
6140 - Office Supplies	2,875.48	3,500.00	(624.52)
6150 - Miscellaneous	241.54	600.00	(358.46)
6100 - Administration - Other	0.00	10,600.00	(10,600.00)
<b>Total 6100 - Administration</b>	<u>9,354.93</u>	<u>20,600.00</u>	<u>(11,245.07)</u>
<b>6200 - Personnel</b>			
6210 - Minister			
6211 - Salary	35,487.50	35,700.00	(212.50)
6213 - Housing	9,562.50	10,600.00	(1,037.50)
6214 - Ministerial Expenses			
6214-B - Professional Expenses	1,600.00	2,400.00	(800.00)
6214-A - Auto Expenses	2,800.00	4,200.00	(1,400.00)
6214 - Ministerial Expenses - Other	275.00		
<b>Total 6214 - Ministerial Expenses</b>	<u>4,675.00</u>	<u>6,600.00</u>	<u>(1,925.00)</u>
6215 - Medical/Dental	2,975.00	4,200.00	(1,225.00)
6216 - Social Security Offset	0.00		
<b>Total 6210 - Minister</b>	<u>52,700.00</u>	<u>57,100.00</u>	<u>(4,400.00)</u>
6220 - Secretary	13,401.71	14,320.00	(918.29)
6230 - Custodian	3,057.50	3,060.00	(2.50)
6240 - Musician	5,100.00	5,100.00	0.00
6250 - Choir Dir	5,100.00	5,100.00	0.00
6260 - Nursery Attendant	960.00	1,040.00	(80.00)
6280 - Honoraria	175.00	500.00	(325.00)
6285 - Employer's SS	2,266.68	3,225.00	(958.32)
6290 - Employer's Medicare	530.10	800.00	(269.90)
6295 - Worker's Comp Ins	503.06	500.00	3.06
<b>Total 6200 - Personnel</b>	<u>83,794.05</u>	<u>90,745.00</u>	<u>(6,950.95)</u>
<b>6300 - Property</b>			
6310 - Operation & Maintenance	5,776.46	8,100.00	(2,323.54)
6311 - Grounds Care	1,813.45	1,500.00	313.45
6320 - Insurance	6,253.95	6,400.00	(146.05)
6330 - Utilities/Services			
6331 - Electricity	2,704.74		
6332 - Sewer-Water-Gas	5,000.17		

2:11 PM  
01/16/06  
Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January through December 2005

\$541  
to Christian Care  
Communities

	Jan - Dec 05	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 - INCOME</b>			
<b>4100 - Contributions</b>			
4105 - Christian Care Communities	1,516.00		
4110 - Christmas	<del>541.00</del>		
4115 - Easter	<del>752.00</del>		
4120 - Heifer Project	<del>643.95</del>		
4125 - Operations	144,505.19		
4130 - Pentecost	<del>440.00</del>		
4135 - Reconciliation	<del>624.00</del>		
4140 - Thanksgiving	<del>130.00</del>		
4145 - Week of Compassion	<del>7,178.00</del>		
4150 - Restricted Gifts	550.00		
4155 - Other Contributions(organ)	3,535.00		
<b>Total 4100 - Contributions</b>	<b>160,415.14</b>		
<b>4200 - Other Income</b>			
4210 - Miscellaneous	3.88		
4240 - Interest Earned - Checking	16.60		
<b>Total 4200 - Other Income</b>	<b>20.48</b>		
<b>Total 4000 - INCOME</b>	<b>160,435.62</b>		
<b>Total Income</b>	<b>160,435.62</b>		
<b>Expense</b>			
<b>6000 - EXPENSES</b>			
<b>6100 - Administration</b>			
6110 - Copier Expenses	3,754.61	3,400.00	354.61
6120 - Postage	969.50	1,000.00	(30.50)
6130 - Telecom	1,513.80	1,500.00	13.80
6140 - Office Supplies	2,875.48	3,500.00	(624.52)
6150 - Miscellaneous	241.54	600.00	(358.46)
6100 - Administration - Other	0.00	10,600.00	(10,600.00)
<b>Total 6100 - Administration</b>	<b>9,354.93</b>	<b>20,600.00</b>	<b>(11,245.07)</b>
<b>6200 - Personnel</b>			
<b>6210 - Minister</b>			
6211 - Salary	35,487.50	35,700.00	(212.50)
6213 - Housing	9,562.50	10,600.00	(1,037.50)
<b>6214 - Ministerial Expenses</b>			
6214-B - Professional Expenses	1,600.00	2,400.00	(800.00)
6214-A - Auto Expenses	2,800.00	4,200.00	(1,400.00)
6214 - Ministerial Expenses - Other	275.00		
<b>Total 6214 - Ministerial Expenses</b>	<b>4,675.00</b>	<b>6,600.00</b>	<b>(1,925.00)</b>
6215 - Medical/Dental	2,975.00	4,200.00	(1,225.00)
6216 - Social Security Offset	0.00		
<b>Total 6210 - Minister</b>	<b>52,700.00</b>	<b>57,100.00</b>	<b>(4,400.00)</b>
6220 - Secretary	13,401.71	14,320.00	(918.29)
6230 - Custodian	3,057.50	3,060.00	(2.50)
6240 - Musician	5,100.00	5,100.00	0.00
6250 - Choir Dir	5,100.00	5,100.00	0.00
6260 - Nursery Attendant	960.00	1,040.00	(80.00)
6280 - Honoraria	175.00	500.00	(325.00)
6285 - Employer's SS	2,266.68	3,225.00	(958.32)
6290 - Employer's Medicare	530.10	800.00	(269.90)
6295 - Worker's Comp Ins	503.06	500.00	3.06
<b>Total 6200 - Personnel</b>	<b>83,794.05</b>	<b>90,745.00</b>	<b>(6,950.95)</b>
<b>6300 - Property</b>			
6310 - Operation & Maintenance	5,776.46	8,100.00	(2,323.54)
6311 - Grounds Care	1,813.45	1,500.00	313.45
6320 - Insurance	6,253.95	6,400.00	(146.05)
<b>6330 - Utilities/Services</b>			
6331 - Electricity	2,704.74		
6332 - Sewer-Water-Gas	5,000.17		

1,312,891.53  
21,135.79

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01/16/06  
Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January through December 2005

	Jan - Dec 05	Budget	\$ Over Budget
6333 · Solid Waste	156.00		
6330 · Utilities/Services - Other	0.00	10,000.00	(10,000.00)
<b>Total 6330 · Utilities/Services</b>	<b>7,860.91</b>	<b>10,000.00</b>	<b>(2,139.09)</b>
<b>Total 6300 · Property</b>	<b>21,704.77</b>	<b>26,000.00</b>	<b>(4,295.23)</b>
<b>6400 · Education</b>			
6410 · Christian Ed. Material	159.70	500.00	(340.30)
6420 · Vacation Bible School	88.52	300.00	(211.48)
6430 · Youth Activities	29.99	300.00	(270.01)
6440 · Camp Fees	0.00	200.00	(200.00)
6450 · Gifts - Grads & Teachers	125.96	200.00	(74.04)
<b>Total 6400 · Education</b>	<b>404.17</b>	<b>1,500.00</b>	<b>(1,095.83)</b>
<b>6500 · Evnglsm &amp; Membership</b>			
6520 · Television Ministry	2,400.00	2,400.00	0.00
6510 · Membership Development	670.91	800.00	(129.09)
<b>Total 6500 · Evnglsm &amp; Membership</b>	<b>3,070.91</b>	<b>3,200.00</b>	<b>(129.09)</b>
<b>6600 · Outreach</b>			
6610 · Pledge - Disciple Mission Fund	6,000.00	6,000.00	0.00
6620 · Special Offerings			
6621 · Easter	752.00		
6622 · Christmas	541.00		
6623 · Pentecost	<del>440.00</del>		
6624 · Reconciliation	624.00		
6625 · Thanksgiving	<del>100.00</del>		
6626 · Week of Compassion	<del>778.00</del>		
6620 · Special Offerings - Other	0.00	0.00	0.00
<b>Total 6620 · Special Offerings</b>	<b>9,665.00</b>	<b>0.00</b>	<b>9,665.00</b>
6630 · Christian Care Communities	2,057.00		
6640 · Heifer Project	643.95		
6650 · KY Council of Churches	150.00	150.00	0.00
6660 · Human Concerns Funding	184.82		
6670 · Other Outreach	10.00		
<b>Total 6600 · Outreach</b>	<b>18,710.77</b>	<b>6,150.00</b>	<b>12,560.77</b>
<b>6700 · Stewardship</b>	<b>174.36</b>	<b>200.00</b>	<b>(25.64)</b>
<b>6800 · Worship</b>			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	358.43	300.00	58.43
6830 · Choral Supplies	0.00	300.00	(300.00)
6840 · Communion Supplies	458.45	400.00	58.45
6850 · Organ Maintenance	0.00	1,000.00	(1,000.00)
6860 · Piano Maintenance	120.00	250.00	(130.00)
6870 · Printed Material	694.31	700.00	(5.69)
6890 · Guest Musicians	340.00	400.00	(60.00)
6895 · Miscellaneous	114.68	300.00	(185.32)
<b>Total 6800 · Worship</b>	<b>2,085.87</b>	<b>3,800.00</b>	<b>(1,714.13)</b>
<b>Total 6000 · EXPENSES</b>	<b>139,299.83</b>	<b>152,195.00</b>	<b>(12,895.17)</b>
6560 · Payroll Expenses	0.00		
<b>Total Expense</b>	<b>139,299.83</b>	<b>152,195.00</b>	<b>(12,895.17)</b>
<b>Net Ordinary Income</b>	<b>21,135.79</b>	<b>(152,195.00)</b>	<b>173,330.79</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 · Non Budgeted Expenses			
7200 · Interest Expense - Loan	471.31		
7300 · Capital Expenditures	4,158.00		
7500 · Uncategorized Expenses	(570.73)		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>4,058.58</b>		
<b>Total Other Expense</b>	<b>4,058.58</b>		
<b>Net Income</b>	<b>17,077.21</b>	<b>(152,195.00)</b>	<b>169,272.21</b>

Christmas  
Total

*-1516 = 541 ch #4767 written ~~to~~ and not deleted from books*

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**Monday Nov. 28, 2005**

**Present:** Molly Smothers, Minister

Board Members:

Anne Buckner  
Wayne Caldwell  
Natalie Caudill  
Ron Caudill  
Sarah Chaney  
Bill Davis  
Al Evans  
Neva Griffith  
Fran Helphinstine  
Sonny Jones  
Etta J. McCarty

Jim McCarty  
Darlene Perkins  
David Perkins  
Kathy K. Porter  
Peggy Reynolds  
Marge Thomas  
Susan Thomas  
Dianna Walke  
Ron Walke  
Jack Whidden  
Susan Whidden

Others Attending:

Virginia Hatmaker  
Leon Smothers

**Presiding:** Wayne Caldwell, Board Chair, called the meeting to order at 7:00 p.m.  
A quorum of 22 voting members was present.

Elder Anne Buckner gave the opening prayer.

**Minutes:** The Minutes of the October 24, 2005, Board Meeting were approved as distributed. (Al Evans motion, Di Walke second)

**Treasurer:** Glenn Johnston sent the written treasurer's report. It was approved.  
(Ron Walke motion; David Perkins, 2<sup>nd</sup>)

**CWF:** Natalie Caudill is hosting an Open House on Monday December 12 at 2 p.m. for women of the church. Church afghans are still available.

**Deacons:** December Deacons are Jim Fred Cassidy, Etta Jane and Jim McCarty, Bessie Pernell, Susan Thomas, and Susan Whidden.

**Education:** Leon Smothers is seeking volunteers to teach the children's classes February-May. If need be, he will begin calling/drafting.

**Elders:** Darlene Perkins reported that Elders met on November 2. They will be cognizant to meet the needs of some members of our church who need extra support.  
The Elders will host our annual Christmas luncheon on December 11, 2005. They will provide the meat, bread, and drinks. Members of the congregation will be asked to bring their favorite dish.

**Evangelism:** Pi Kappa Phi expressed their appreciation for use of the church for their Initiation by helping erect and decorate the Christmas tree and hang the star. They also donated \$100 to outreach.

**Living Memorial:** Reports are quarterly.

**Property:** Neva Griffith reported for Tommy Griffith. A new heater is ordered for the Women's restroom. Stanley Steemer cleaned the church kitchen carpet last week and applied scotch-guard.

**Stewardship:** Keep giving as your heart directs.

**World Outreach:** Marge Thomas reported two hundred and one food items were donated in November.

Today Tom Daughtery at the School Board office gave us his list of 19 families, which includes 56 children through teenage years for our Christmas giving. In addition we will provide food for our four monthly church families. The CWF will provide each of those four families with a church afghan as their gift.

Sunday Dec. 4 Dan Thomas will do his "Fleece the Flock" for donations for this project.

Following church on Sunday Dec. 4 Donna and Sonny Jones will have the sign up for the toy/gift requests of the 56 children. Persons will be requested to bring the gift(s) they sign up for wrapped and labeled on Sunday December 11.

Volunteers will shop and sort on December 13, 2005; The CWF will feed the MSU Women's Basketball team who will help our volunteers wrap on December 14. Many church volunteers will be needed to deliver the food and gifts to these 23 families on Sunday December 18.

David Perkins noted that we did not have the Thanksgiving Offering Envelopes for the designated Christian Church-Indianapolis—offering. President Caldwell and Pastor Molly will set a make-up offering date sometime after the holidays. We will have Christmas Offering Envelopes for a different designated Christian Church-Indianapolis—offering.

**Worship Committee:** Pastor Molly merged it into her report below.

**Ministers Report:** A written report was distributed.

Pastor Molly thanked all for their numerous contributions. She thanked Jeanie Huie, not present, for organizing our Advent booklet which has been mailed. She thanked David Perkins for fixing the church computer after a virus wiped it out.

She thanked Jack Whidden for the artistic backdrop for the nativity figures.

She is pleased that lots of people are coming; that the college students

Compliment our warmth and interest. Facts and figures will be coming soon.

She asked us to be thankful during the coming month for the abundance of Grace,



Mercy, and Spirit.

She will be away December 29-January 2. She will be preaching at St. John's Baptist Church in Raleigh, N.C. In her absence, we will have a full service here, which she is coordinating.

Di Walke and the Board added thanks for Scharline Whidden's beautiful handiwork with the white roses, greenery and gold bows for the window and candelabra arrangements.

**Old Business:**

1. Jack Whidden, Ron Walke, and Glenn Johnston, our hurricane relief volunteers, will report to the congregation on December 11.
2. People's Clinic: Dale Greer has arranged a celebrity fund raiser, boxing exhibition theme with celebrity autographs, etc. in Button Auditorium this week. The Clinic will get the "gate" and share the other income.
3. President Caldwell asked for follow-up on two student groups using the Church. Virginia Hatmaker reported that her husband did some cleaning but no big mess was reported. The Pi Kappa Phi donated (see Evangelism, above).

**New Business:**

1. The Executive Committee recommended to the Board that we move Jessica Barnett, Nursery Attendant, from probationary status to regular status, pending the receipt of copy of written criminal report. The Board approved.
2. The Executive Committee recommended to the Board that we adopt the Proposed Budget for 2006 (which has been in circulation for three weeks). The Board approved the Budget as circulated.
3. It was Board consensus to not meet in December.
4. Marge Thomas, Scharline Whidden, Natalie Caudill, and Susan Thomas will be shopping at Wal-Mart, starting at 7 a.m. on December 13, 2005, for our Christmas project. They asked for volunteers and will Sunday. Di Walke volunteered. Kathy Porter will gather their listed items in her department (soap, shampoo, etc.) Etta Jane and Jim McCarty, and Alta Blair will transport goods from Wal-Mart to the church to be sorted.
5. Ron Caudill invited everyone to the reception which he and Natalie are hosting in honor of his mother Katherine Caudill's 90<sup>th</sup> birthday at the church 1-3 p.m. on Sunday December 4.

**Adjourn:** 7:50 p.m. (motion Marge Thomas; second Ron Caudill)  
Elder Jack Whidden provided our closing prayer.

Respectfully submitted,



Fran Helphinstine, Secretary of the Board

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**January 23, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin	Glenn Johnston
Don Blair	Darlene Perkins
Linda Bryant	David Perkins
Anne Buckner	Kathy K. Porter
Wayne Caldwell	Peggy Reynolds
Natalie J. Caudill	Marge Thomas
Sarah Chaney	Susan Thomas
Bill Davis	Dianna Walke
Al Evans	Ron Walke
Fran Helphinstine	Jack Whidden
Jeanie Huie	Susan Whidden
Eva Johnston	

Others Attending:

Leon Smothers, Education Chrm.

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:00 p.m.  
A quorum of 23 voting members was present.

Leon Smothers gave the opening prayer.

**Minutes:** The Minutes of the Nov. 28, 2006, Board Meeting were approved as distributed. (Di Walke; Linda Bryant second)

**Treasurer:** Glenn Johnston presented two treasurer's reports:

- a) for entire year 2005—we took in 21,135.79 more than spent.
- b) for 2006 YTD-- \$18,589.48 taken in

Marge Thomas questioned why the Christmas project is not reflected in the annual budget report. It was explained that we do not budget for that project. It is anonymous giving. Human Concerns has a budget for such projects. Human Concerns may desire to provide a report to the Board as has been past practice in recent years.

The Board approved the Treasurer's report (Jeanie Huie; 2<sup>nd</sup> David Perkins)

- c) The Board Chair asked the Treasurer to introduce the Executive Committee Resolution for approval at this time:

IRS rules require the Board to approve the distribution of the minister's pay:

Salary:	\$35,700
Housing:	16,500
Professional Expenses	2,400
Auto Expenses	4,200
Medical/Dental Expenses	<u>4,200</u>
Total	63,000

(Ron Walke seconded the Treasurer's resolution). The Board approved it.

**CWF:** Linda Bryant reported that 55 afghans have been sold thus far. The CWF voted to send one to retired elder Elizabeth Anderson. Their next project forthcoming is note cards featuring art by Mabel Reynolds. Thus far this month, 179 cans of soup have been delivered to Christian Social Services.

**Deacons:** Deacons will have a meeting soon. Volunteers are needed for February. The Deacons will host a Sunday soup buffet on February 26, 2006, following church.

**Education:** Leon Smothers invited others to attend the adult class film study of Paul and his writings by respected theology professor Luke Timothy Johnson. Each lesson is separate, making it possible to join at any time. Di Walke has four members in the young adult class.

**Elders:** Darlene Perkins reported that the Elders hosted our annual Christmas luncheon on December 11, 2005. They continue to be diligent in their prayers for the church. They continue to be cognizant to meet the needs of some members of our church who need extra support.

**Evangelism:** The television station was off the air one Sunday in January. Several anecdotes from viewers were shared. Pi Kappa Phi, who helped put up our Christmas tree, also took it down for us.

**Living Memorial:** Report will be prepared after we receive the bank statement.

**Property:** No report.

**Stewardship:** Keep giving as your heart directs. Some people increased their monthly offerings as of January 2006, as suggested by the treasurer, to cover budget increases.

**World Outreach:**

Still coming-- we did not have the Thanksgiving Offering Envelopes for the designated Christian Church-Indianapolis—offering. President Caldwell and Pastor Molly will set a make-up offering date. We will have a fifth Sunday offering January 29, 2006.

We are still delivering groceries once each month to four families. Susan Thomas wants to involve church members in the shopping for groceries. Sign up and she has instructions for what to buy. Ron Walke reimburses the shopper from the Human Concerns budget.

We have a Wal-Mart gift card for our emergency fund left over after shopping for 42 buggies of clothes for our Christmas project. Recipients were very grateful.

**Worship Committee:** President Caldwell is making contacts to fill this position.

**Ministers Report:** A written report was distributed.

- She is pleased with the steady stream of visitors and encouraged us to take college students to church following services.
- Five or six have signed up for her new class about the church this month—one who was a visitor yesterday.
- Pi Kappa Phi has a national project to build ramps for the handicapped. They will be building one for Virginia Hatmaker. They need our help in identifying others.
- The Echo dates for the Women's Retreat should be corrected to Fri Mar. 3 and Sat. Mar. 4. It is at Cedar Hill Retreat in Carlisle. Meals and everything are prepared for you.
- She shares our sense of loss: missing Katherine Caudill.
- She asked Jack, Scharline, and Susan Whidden to report on hosting the youth for January. The mosaic chalice which the children constructed with their direction will be hanged and blessed on the Sunday of the church soup luncheon. The children had great delight from using the tile nippers.

**Old Business:**

1. People's Clinic
  - Their boxing fund raiser netted over \$1,000.
  - Although the grant to aid Hispanics written by Sonata Bowen and Mary Jerde was not funded, other grants are being written and submitted.
  - A newsletter to contributors prototype has been created.
  - Coupon brochures for \$10 donation are available.
  - They now have a tax exempt number.
  - Dr. Ann Colbert created a flier for the gift of health donation cards. Dr. Jones, a Lexington Cardiologist responded with a \$500 donation.
  - The Clinic has served over 500 clients since it opened.
  - Paul Blair is working out malpractice insurance; he has other insurance done.
  - This Tuesday they will actually have doctors covering all hours from 10 a.m. to 7 p.m. Some doctors keep regular schedules. For example, Dr. Mitchell comes from 5-7 every other Tuesday. A physical therapist comes once a month. Several patients have been diagnosed with diabetes and treatments begun, etc.
2. President Caldwell announced to the Board that he will send letters of appreciation to
  - (1) Amanda Earnest for establishing our webpage and willingness to manage it from her new job out-of-state;
  - (2) Kroger manager Janet Hogge for personally gathering all the food for our Christmas project and having

it at the door ready for pick up.

- (3) MSU Womens Basketball coach Mitchell for the team working with us to wrap, etc. for our Christmas project; with cc: to MSU President Wayne Andrews, and MSU Director of Athletics Brian Hutchinson
3. Marge Thomas thanked the church for passing out the Saint Claire Annual Giving Campaign fliers. The campaign netted over \$160,000.

**New Business:**

1. President Caldwell acknowledged that he is growing his beard for the Rowan County Sesquicentennial. Our church will plan some participation.
2. Jack Whidden reported that we will add another row of bricks to our Memorial Garden. We will place a deadline of May 1 for ordering bricks at \$30 each. We will also be re-doing two to correct the spelling of the names.
3. Anne Buckner presented a request from Philip E. Prater that our church sponsor The Boy Scout Troop 58 chartering "Venturing Crew" for Boy Scouts who are older, to use our facilities for meetings on the same nights as the other two groups meet. The Board approved the request. (David Perkins; 2<sup>nd</sup> Glenn Johnston).
4. President Caldwell read the resignation letter of Church Secretary Virginia Hatmaker. He reported that the Personnel Committee accepted the letter at its January 17, 2006, meeting; revised the job description; and placed an ad in The Morehead News beginning last Friday. We will have interviews on February 2, 2006.
5. Pastor Molly announced that when we know the date of Virginia's last day in the office, she will be asking some of us for coffee and cookies and invite the members of the church to stop by during the day to express our thanks.

**Adjourn:** 8:05 p.m (Di Walke; Peggy Reynolds).

Elder Glenn Johnston provided our closing prayer.

Respectfully submitted,



Fran Helphinstine, Secretary of the Board

**First Christian Church Morehead**  
**Executive Committee Minutes**  
**Monday January 26, 2006**

Members present : Wayne Caldwell, President Yvonne Baldwin  
Sarah Chaney Darlene Perkins  
Fran Helphinstine Pastor Molly Smothers  
Glenn Johnston

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2. Wayne Caldwell gave a follow-up report on the Personnel Meeting Tuesday January 17, 2006. Our ad appeared in The Morehead News On Friday January 20, 2006, and will appear in the next three issues. The revised job description is available in the office for all applicants. Thus far we have three names on the interest list, and two have picked up job applications.
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6. On our agenda to carry to the Board meeting:
  - (a) IRS rules require the Board to approve distribution of the Minister's pay

Salary:	\$35,700
Housing:	16,500
Professional Expenses	2,400
Auto Expenses	4,200
Medical/Dental Expenses	<u>4,200</u>
Total	63,000
  - (b) We need church letterhead thanks acknowledging
    - (1) appreciation to Amanda Earnest for establishing our webpage and willingness to manage it from her new job out-of-state;
    - (2) appreciation to Kroger manager Janet Hogge for personally

gathering all the food for our Christmas project and having it at the door ready for pick up.

- (3) girls basketball coach Mitchell for the team working with us to wrap, etc. for our Christmas project; with cc: to MSU President Wayne Andrews, and athletic director Brian Hutchinson.

7. The meeting adjourned at 7 p.m.

Respectfully submitted,

*Frances Helphinstine*

Fran Helphinstine, Secretary Executive Committee

**First Christian Church Morehead**  
**Executive Committee Minutes**  
**Monday January 26, 2006**

Members present : Wayne Caldwell, President Yvonne Baldwin  
Sarah Chaney Darlene Perkins  
Fran Helphinstine Pastor Molly Smothers  
Glenn Johnston

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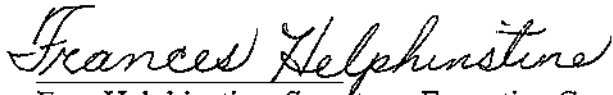


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7. The meeting adjourned at 7 p.m.

Respectfully submitted,



Fran Helphinstine, Secretary Executive Committee

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**January 23, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin	Glenn Johnston
Don Blair	Darlene Perkins
Linda Bryant	David Perkins
Anne Buckner	Kathy K. Porter
Wayne Caldwell	Peggy Reynolds
Natalie J. Caudill	Marge Thomas
Sarah Chaney	Susan Thomas
Bill Davis	Dianna Walke
Al Evans	Ron Walke
Fran Helphinstine	Jack Whidden
Jeanie Huie	Susan Whidden
Eva Johnston	

Others Attending:

Leon Smothers, Education Chrm.

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:00 p.m.  
A quorum of 23 voting members was present.

Leon Smothers gave the opening prayer.

**Minutes:** The Minutes of the Nov. 28, 2006, Board Meeting were approved as distributed. (Di Walke; Linda Bryant second)

**Treasurer:** Glenn Johnston presented two treasurer's reports:

- a) for entire year 2005—we took in 21,135.79 more than spent.
- b) for 2006 YTD-- \$18,589.48 taken in

Marge Thomas questioned why the Christmas project is not reflected in the annual budget report. It was explained that we do not budget for that project. It is anonymous giving. Human Concerns has a budget for such projects. Human Concerns may desire to provide a report to the Board as has been past practice in recent years.

The Board approved the Treasurer's report (Jeanie Huie; 2<sup>nd</sup> David Perkins)

- c) The Board Chair asked the Treasurer to introduce the Executive Committee Resolution for approval at this time:

IRS rules require the Board to approve the distribution of the minister's pay:

Salary:	\$35,700
Housing:	16,500
Professional Expenses	2,400
Auto Expenses	4,200
Medical/Dental Expenses	<u>4,200</u>
Total	63,000

(Ron Walke seconded the Treasurer's resolution). The Board approved it.

**CWF:** Linda Bryant reported that 55 afghans have been sold thus far. The CWF voted to send one to retired elder Elizabeth Anderson. Their next project forthcoming is note cards featuring art by Mabel Reynolds. Thus far this month, 179 cans of soup have been delivered to Christian Social Services.

**Deacons:** Deacons will have a meeting soon. Volunteers are needed for February. The Deacons will host a Sunday soup buffet on February 26, 2006, following church.

**Education:** Leon Smothers invited others to attend the adult class film study of Paul and his writings by respected theology professor Luke Timothy Johnson. Each lesson is separate, making it possible to join at any time. Di Walke has four members in the young adult class.

**Elders:** Darlene Perkins reported that the Elders hosted our annual Christmas luncheon on December 11, 2005. They continue to be diligent in their prayers for the church. They continue to be cognizant to meet the needs of some members of our church who need extra support.

**Evangelism:** The television station was off the air one Sunday in January. Several anecdotes from viewers were shared. Pi Kappa Phi, who helped put up our Christmas tree, also took it down for us.

**Living Memorial:** Report will be prepared after we receive the bank statement.

**Property:** No report.

**Stewardship:** Keep giving as your heart directs. Some people increased their monthly offerings as of January 2006, as suggested by the treasurer, to cover budget increases.

**World Outreach:**

Still coming-- we did not have the Thanksgiving Offering Envelopes for the designated Christian Church-Indianapolis—offering. President Caldwell and Pastor Molly will set a make-up offering date. We will have a fifth Sunday offering January 29, 2006.

We are still delivering groceries once each month to four families. Susan Thomas wants to involve church members in the shopping for groceries. Sign up and she has instructions for what to buy. Ron Walke reimburses the shopper from the Human Concerns budget.

We have a Wal-Mart gift card for our emergency fund left over after shopping for 42 buggies of clothes for our Christmas project. Recipients were very grateful.

**Worship Committee:** President Caldwell is making contacts to fill this position.

**Ministers Report:** A written report was distributed.

- She is pleased with the steady stream of visitors and encouraged us to take college students to church following services.
- Five or six have signed up for her new class about the church this month—one who was a visitor yesterday.
- Pi Kappa Phi has a national project to build ramps for the handicapped. They will be building one for Virginia Hatmaker. They need our help in identifying others.
- The Echo dates for the Women's Retreat should be corrected to Fri Mar. 3 and Sat. Mar. 4. It is at Cedar Hill Retreat in Carlisle. Meals and everything are prepared for you.
- She shares our sense of loss: missing Katherine Caudill.
- She asked Jack, Scharline, and Susan Whidden to report on hosting the youth for January. The mosaic chalice which the children constructed with their direction will be hanged and blessed on the Sunday of the church soup luncheon. The children had great delight from using the tile nippers.

**Old Business:**

1. People's Clinic
  - Their boxing fund raiser netted over \$1,000.
  - Although the grant to aid Hispanics written by Sonata Bowen and Mary Jerde was not funded, other grants are being written and submitted.
  - A newsletter to contributors prototype has been created.
  - Coupon brochures for \$10 donation are available.
  - They now have a tax exempt number.
  - Dr. Ann Colbert created a flier for the gift of health donation cards. Dr. Jones, a Lexington Cardiologist responded with a \$500 donation.
  - The Clinic has served over 500 clients since it opened.
  - Paul Blair is working out malpractice insurance; he has other insurance done.
  - This Tuesday they will actually have doctors covering all hours from 10 a.m. to 7 p.m. Some doctors keep regular schedules. For example, Dr. Mitchell comes from 5-7 every other Tuesday. A physical therapist comes once a month. Several patients have been diagnosed with diabetes and treatments begun, etc.
2. President Caldwell announced to the Board that he will send letters of appreciation to
  - (1) Amanda Earnest for establishing our webpage and willingness to manage it from her new job out-of-state;
  - (2) Kroger manager Janet Hogge for personally gathering all the food for our Christmas project and having

it at the door ready for pick up.

- (3) MSU Womens Basketball coach Mitchell for the team working with us to wrap, etc. for our Christmas project; with cc: to MSU President Wayne Andrews, and MSU Director of Athletics Brian Hutchinson
3. Marge Thomas thanked the church for passing out the Saint Claire Annual Giving Campaign fliers. The campaign netted over \$160,000.

**New Business:**

1. President Caldwell acknowledged that he is growing his beard for the Rowan County Sesquicentennial. Our church will plan some participation.
2. Jack Whidden reported that we will add another row of bricks to our Memorial Garden. We will place a deadline of May 1 for ordering bricks at \$30 each. We will also be re-doing two to correct the spelling of the names.
3. Anne Buckner presented a request from Philip E. Prater that our church sponsor The Boy Scout Troop 58 chartering "Venturing Crew" for Boy Scouts who are older, to use our facilities for meetings on the same nights as the other two groups meet. The Board approved the request. (David Perkins; 2<sup>nd</sup> Glenn Johnston).
4. President Caldwell read the resignation letter of Church Secretary Virginia Hatmaker. He reported that the Personnel Committee accepted the letter at its January 17, 2006, meeting; revised the job description; and placed an ad in The Morehead News beginning last Friday. We will have interviews on February 2, 2006.
5. Pastor Molly announced that when we know the date of Virginia's last day in the office, she will be asking some of us for coffee and cookies and invite the members of the church to stop by during the day to express our thanks.

**Adjourn:** 8:05 p.m (Di Walke; Peggy Reynolds).

Elder Glenn Johnston provided our closing prayer.

Respectfully submitted,



Fran Helphinstine, Secretary of the Board

## MINISTER'S REPORT - FEBRUARY 2006

THE MONTH IN REVIEW: The snow really knocked down our attendance for a couple of weeks, but I was proud of the way our numbers stayed relatively steady (55,82,66,98). We will not cancel church except in EXTREME cases, but I always assume you will use your common sense about such things as weather and temperature. This has been an odd month, in that the weather and the shortness of the days have limited what we have done as a church. Nonetheless, we have welcomed a new secretary, Davetta Peterson, who is fitting in just fine; had a great youth evening with Marge and Susan Thomas; welcomed more and more college aged attenders to our midst weekly; and started some serious projects both on our physical facility, our educational programs, AND our youth.

LOOKING AHEAD: Ash Wednesday service promises to be meaningful; I remind you to bring a dessert, if you can, to the meal at Faith at 6 p.m. - service begins at 7, with some of our own participating. The two Lenten studies will begin next week. The women's retreat scheduled for this upcoming Friday and Saturday did not make, but we will drop back and try again this fall.

Though attendance at worship is growing and producing fruit, I still struggle with how to best get our young people, and our not-so-young people involved in any other study. I know that lives are busy, and we will keep trying to accommodate, but I feel so strongly that other times beyond 11 on Sunday are necessary for true Christian maturity.

MANY MANY THANKS to the diaconate and the dessert bringers for the lovely dinner yesterday! Wasn't that a good time? AND, of course, to the crew who worked so hard on our new Chalice - what a great new sign for the church, to signal the great new times to come here.

WIVY, 96.3 FM, will have a familiar voice on it each Friday. I have taped several 'moments' which will run on Fridays at various times. This is a way to reach the unchurched, and to let Morehead know we are here. Let us know what you think about them!

9:05 AM  
02/17/06  
Cash Basis

First Christian Church of Morehead  
**Balance Sheet**  
As of February 17, 2006

	<u>Feb 17, 06</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
<b>Checking/Savings</b>	
1125 · Operations - Peoples Bank	17,236.44
<b>Total Checking/Savings</b>	<u>17,236.44</u>
<b>Total Current Assets</b>	<u>17,236.44</u>
<b>TOTAL ASSETS</b>	<u><u>17,236.44</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2300 · Restricted Funds	
2350 · Mary Katherine Cline Fund	495.36
2320 · Youth Account	1,407.80
<b>Total 2300 · Restricted Funds</b>	<u>1,903.16</u>
<b>2100 · Payroll Liabilities</b>	
2110 · Federal Taxes	315.26
2120 · State W/H	98.88
2130 · City W/H	103.67
2140 · County W/H	74.57
<b>Total 2100 · Payroll Liabilities</b>	<u>592.38</u>
<b>Total Other Current Liabilities</b>	<u>2,495.54</u>
<b>Total Current Liabilities</b>	<u>2,495.54</u>
<b>Total Liabilities</b>	2,495.54
<b>Equity</b>	
3900 · Retained Earnings	11,475.54
Net Income	3,265.36
<b>Total Equity</b>	<u>14,740.90</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>17,236.44</u></u>

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 1 through February 17, 2006

	Jan 1 - Feb 17, 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 - INCOME</b>			
<b>4100 - Contributions</b>			
4105 - Christian Care Communities	267.00		
4110 - Christmas	20.00		
4120 - Heifer Project	50.00		
4125 - Operations	29,763.23		
4155 - Other Contributions(organ)	125.00		
<b>Total 4100 - Contributions</b>	<u>30,225.23</u>		
<b>4200 - Other Income</b>			
4240 - Interest Earned - Checking	1.60		
<b>Total 4200 - Other Income</b>	<u>1.60</u>		
<b>Total 4000 - INCOME</b>	<u>30,226.83</u>		
<b>Total Income</b>	<u>30,226.83</u>		
<b>Expense</b>			
<b>6000 - EXPENSES</b>			
<b>6100 - Administration</b>			
6110 - Copier Expenses	563.18	4,500.00	(3,936.82)
6120 - Postage	239.60	1,100.00	(860.40)
6130 - Telecom	268.64	1,800.00	(1,531.36)
6140 - Office Supplies	607.90	3,500.00	(2,892.10)
6150 - Miscellaneous	72.21	600.00	(527.79)
<b>Total 6100 - Administration</b>	<u>1,751.53</u>	<u>11,500.00</u>	<u>(9,748.47)</u>
<b>6200 - Personnel</b>			
<b>6210 - Minister</b>			
6211 - Salary	4,462.50	35,700.00	(31,237.50)
6213 - Housing	2,062.50	16,500.00	(14,437.50)
<b>6214 - Ministerial Expenses</b>			
6214-B - Professional Expenses	300.00	2,400.00	(2,100.00)
6214-A - Auto Expenses	525.00	4,200.00	(3,675.00)
<b>Total 6214 - Ministerial Expenses</b>	<u>825.00</u>	<u>6,600.00</u>	<u>(5,775.00)</u>
6215 - Medical/Dental	525.00	4,200.00	(3,675.00)
<b>Total 6210 - Minister</b>	<u>7,875.00</u>	<u>63,000.00</u>	<u>(55,125.00)</u>
6220 - Secretary	1,626.67	13,000.00	(11,373.33)
6230 - Custodian	412.50	3,300.00	(2,887.50)
6240 - Musician	445.83	5,350.00	(4,904.17)
6250 - Choir Dir	445.83	5,350.00	(4,904.17)
6260 - Nursery Attendant	60.00	1,040.00	(980.00)
6280 - Honoraria	0.00	500.00	(500.00)
6285 - Employer's SS	185.43	1,810.00	(1,624.57)
6290 - Employer's Medicare	43.35	1,180.00	(1,136.65)
6295 - Worker's Comp ins	522.92	600.00	(77.08)
<b>Total 6200 - Personnel</b>	<u>11,617.53</u>	<u>95,130.00</u>	<u>(83,512.47)</u>
<b>6300 - Property</b>			
6340 - Miscellaneous	204.59	1,200.00	(995.41)
6310 - Operation & Maintenance	503.26	10,500.00	(9,996.74)
6311 - Grounds Care	0.00	1,950.00	(1,950.00)
6320 - Insurance	7,341.75	7,000.00	341.75
<b>6330 - Utilities/Services</b>			
6331 - Electricity	417.75		
6332 - Sewer-Water-Gas	2,410.11		
6333 - Solid Waste	13.00		
6330 - Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 - Utilities/Services</b>	<u>2,840.86</u>	<u>14,350.00</u>	<u>(11,509.14)</u>
<b>Total 6300 - Property</b>	<u>10,890.46</u>	<u>35,000.00</u>	<u>(24,109.54)</u>
<b>6400 - Education</b>			
6410 - Christian Ed. Material	0.00	500.00	(500.00)
6420 - Vacation Bible School	0.00	300.00	(300.00)



9:06 AM

02/17/06

Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January 1 through February 17, 2006

	Jan 1 - Feb 17, 06	Budget	\$ Over Budget
6430 · Youth Activities	0.00	300.00	(300.00)
6440 · Camp Fees	0.00	200.00	(200.00)
6450 · Gifts - Grads & Teachers	0.00	200.00	(200.00)
<b>Total 6400 · Education</b>	<b>0.00</b>	<b>1,500.00</b>	<b>(1,500.00)</b>
6500 · Evnglsm & Membership			
6520 · Television Ministry	400.00	2,400.00	(2,000.00)
6510 · Membership Development	213.19	800.00	(586.81)
<b>Total 6500 · Evnglsm &amp; Membership</b>	<b>613.19</b>	<b>3,200.00</b>	<b>(2,586.81)</b>
6600 · Outreach			
6610 · Pledge - Disciple Mission Fund	0.00	6,000.00	(6,000.00)
6650 · KY Council of Churches	0.00	300.00	(300.00)
<b>Total 6600 · Outreach</b>	<b>0.00</b>	<b>6,300.00</b>	<b>(6,300.00)</b>
6700 · Stewardship	37.00	200.00	(163.00)
6800 · Worship			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	0.00	300.00	(300.00)
6830 · Choral Supplies	0.00	300.00	(300.00)
6840 · Communion Supplies	41.29	500.00	(458.71)
6850 · Organ Maintenance	426.34	1,000.00	(573.66)
6860 · Piano Maintenance	0.00	250.00	(250.00)
6870 · Printed Material	218.27	700.00	(481.73)
6890 · Guest Musicians	0.00	400.00	(400.00)
6895 · Miscellaneous	184.34	300.00	(115.66)
<b>Total 6800 · Worship</b>	<b>870.24</b>	<b>3,900.00</b>	<b>(3,029.76)</b>
<b>Total 6000 · EXPENSES</b>	<b>25,779.95</b>	<b>156,730.00</b>	<b>(130,950.05)</b>
<b>Total Expense</b>	<b>25,779.95</b>	<b>156,730.00</b>	<b>(130,950.05)</b>
<b>Net Ordinary Income</b>	<b>4,446.88</b>	<b>(156,730.00)</b>	<b>161,176.88</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 · Non Budgeted Expenses			
7300 · Capital Expenditures	1,181.52		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>1,181.52</b>		
<b>Total Other Expense</b>	<b>1,181.52</b>		
<b>Net Other Income</b>	<b>(1,181.52)</b>	<b>0.00</b>	<b>(1,181.52)</b>
<b>Net income</b>	<b>3,265.36</b>	<b>(156,730.00)</b>	<b>159,995.36</b>

**First Christian Church Morehead  
Executive Committee Minutes  
Monday January 26, 2006**

Members present : Wayne Caldwell, President Yvonne Baldwin  
Sarah Chaney Darlene Perkins  
Fran Heiphinstine Pastor Molly Smothers  
Glenn Johnston

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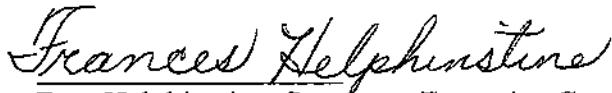
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(3) girls basketball coach Mitchell for the team working with us to wrap, etc. for our Christmas project; with cc: to MSU President Wayne Andrews, and athletic director Brian Hutchinson.

7. The meeting adjourned at 7 p.m.

Respectfully submitted,

A handwritten signature in cursive script that reads "Frances Helphinstine".

Fran Helphinstine, Secretary Executive Committee

**FIRST CHRISTIAN CHURCH OF MOREHEAD  
PROPOSED BUDGET FOR 2006**

**Administration**

Copier Expense	\$	4,500
Postage	\$	1,100
Telecom	\$	1,800
Office Supplies	\$	3,500
Miscellaneous	\$	600

**Total Administration** \$ 11,500

**Personnel**

Minister	\$	63,000
Secretary	\$	13,000

Custodian	\$	3,300
Choir Director	\$	5,350
Organist	\$	5,350
Nursery Attendant	\$	1,040
Honoraria	\$	500

Employer's Social Security	\$	1,810
Employer's Medicare	\$	1,180

Worker's Compensation Insurance \$ 600

**Total Personnel** \$ 95,130

**Property**

Operations & Maintenance	\$	10,500
Grounds Care	\$	1,950
Insurance	\$	7,000
Utilities/Services	\$	14,350
Miscellaneous	\$	1,200

**Total Property** \$ 35,000.00

**Total Proposed Budget** \$ 156,730

**Education**

Christian Education Materials	\$	500
Vacation Bible School	\$	300
Youth Activities	\$	300
Camp Fees	\$	200
Gifts-Grads & Teachers	\$	200

**Total Education** \$ 1,500

**Evangelism & Membership**

Television Ministry	\$	2,400
Membership Development	\$	800

**Total Evangelism & Membership** \$ 3,200

**Outreach**

Pledge-Disciple Mission Fund	\$	6,000
Kentucky Council of Churches	\$	300

**Total Outreach** \$ 6,300

**Stewardship**

\$ 200

**Worship**

Bell Maintenance	\$	150
Candles & Flowers	\$	300
Choral Supplies	\$	300
Communion Supplies	\$	500
Organ Maintenance	\$	1,000
Piano Maintenance	\$	250
Printed Material	\$	700
Guest Musicians	\$	400
Miscellaneous	\$	300

**Total Worship** \$ 3,900

**We have changed the number of secretaries from two to one, so I am proposing that we change the line items down to one with a proposed annual salary of \$13000.**

February 27, 2006

**First Christian Church Morehead  
Executive Committee Minutes  
Monday February 27, 2006**

Members Present : Wayne Caldwell, President Yvonne Baldwin  
Sarah Chaney Darlene Perkins  
Fran Helphinstine Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:35 p.m.
2. The Kentucky background check on Secretary Davetta Peterson is in. It is ok. She has been invited to the Board Meeting. She will be introduced tonight.
3. Yvonne Baldwin has volunteered to become interim Worship Committee Chair until July 1.
4. Treasurer Glenn Johnston sent his written report. Notice two items.
  - a. At a later date, we will need to shift dollars to the budget line for insurance, for the cost was 341.75 more than the \$7,000 budgeted.
  - b. The treasurer has combined the two secretary lines since all duties are now being covered by Davetta Peterson.
5. Pastor Molly Smothers reported that she is underwriting at \$7/week a Friday "Love Minute" rotation on WIVY 96.3 through June. She has written 12 messages which end with "This is Molly Smothers and we talk about things like this in church."
  - If these "minutes" have the expected result, she will request that we add this ministry to Evangelism Committee budget next year.
  - If these "minutes" are productive enough, she would like for us to underwrite on NPR also.
6. Chair Caldwell reported that the letters of appreciation have been sent to
  - (1) Amanda Earnest for establishing our webpage
  - (2) Kroger manager Janet Hogge
  - (3) Women's basketball coach Mitchell with cc: to MSU President Wayne Andrews and Athletic Director Brian Hutchinson. [Pastor Molly indicated that President Andrews even responded by e-mail.]
7. Coffee Tree books will host a reception/book signing from 5-7 p.m. on Mar. 8 For Dr. Yvonne Honeycutt Baldwin's book Cora Wilson Stewart and Kentucky's Moonlight Schools: Fighting for Literacy in America. (our church is in contents).
8. Mildew odor is strong when we unlock on Sunday mornings—We need internal doors left open for air circulation.
9. The meeting adjourned at 6:55 p.m.

Respectfully submitted,



Fran Helphinstine, Secretary Executive Committee

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**February 27, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin  
Linda Bryant  
Anne Buckner  
Wayne P. Caldwell  
Rex Chaney  
Sarah Chaney  
Al Evans  
Tommy Griffith  
Betty Hall  
Fran Helphinstine

Jeanne Huie  
Darlene Perkins  
David Perkins  
Peggy Reynolds  
Marge Thomas  
Dan Thomas  
Jack Whidden  
Susan Whidden

Others Attending:

Davetta Peterson

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:00 p.m.  
A quorum of 18 voting members was present.

Pastor Molly Smothers gave the opening prayer.

**Introduction:** President Caldwell introduced our new church secretary Davetta Peterson and had each of us to introduce ourselves to her.

**Minutes:** The Minutes of the January 26, 2006, Board Meeting were approved as distributed. (Rex Chaney motion; Linda Bryant second)

**Treasurer:** Glenn Johnston sent a written report. Notice two items:

- a. At a later date, we will need to shift dollars to the budget line for insurance, for the cost was 341.75 more than the \$7,000 budgeted.
- b. The treasurer has combined the two secretary lines since all duties are now being covered by Davetta Peterson.

The Board approved the report. (David Perkins motion; Tommy Griffith 2<sup>nd</sup>)

**CWF:** Linda Bryant reported that the CWF met on February 14, 2006, and would meet again on March 14, 2006, at 10:30 a.m. All women of the church are welcome.

- As of February 13, 2006, CWF had a balance of \$2,374.00.
- She passed around a thank you/update from Elizabeth Anderson for the afghan.
- The CWF still has afghans for sale.
- In March CWF will be collecting spaghetti and ravioli for Christian Social Services. (In February 199 items were collected.)
- The Birthday Luncheon will be June 4, 2006. Linda Bryant needs volunteers to make cakes for each month.

**Deacons:** The Deacons hosted Souper Sunday on February 26, 2006, following church. They fed "multitudes."

March Deacons are :

Jim Fred Cassity	Al Evans
Bessie Pernell	Kathy Porter
Susan Thomas	Susan Whidden

**Education:** No report.

**Elders:** Darlene Perkins reported that the Elders will meet following church on Sunday March 5, 2006.

**Evangelism:** The Minister is hard at work for us.

**Living Memorial:** See the attached report.

The church has received a very generous anonymous donation for youth programs. If we can get 4% interest, the income will be around \$8,000 per year. The living memorial fund has received almost \$2,000 in gifts since January 1. The report was approved. [Al Evans motion, Tommy Griffith 2<sup>nd</sup>]

**Property:** Tommy Griffith reported that the Property Committee met two weeks ago. Several projects were started:

Bathrooms

Fellowship Hall

Baptistery

Coffee Cart (Completed)

They have a request that the side basement door be unlocked on Sundays.

Our crèche Joseph lost a foot when Pastor Molly was putting him away.

**Stewardship:** Keep giving as your heart directs.

**World Outreach:**

We are still delivering groceries once each month to four families.

Pastor Molly and Leon Smothers purchased in February.

We had Week of Compassion the last two Sundays. Totals will be reported next month.

**Worship Committee:** Yvonne Baldwin has volunteered to become interim Worship Committee Chair until July 1.

**Ministers Report:** A written report was distributed.

- Notice her last item: Pastor Molly Smothers reported that she is underwriting at \$7/week a Friday "Love Minute" rotation on WIVY 96.3 through June. She has

written 12 messages which end with "This is Molly Smothers and we talk about things like this in church."

- If they bring results, we will include them in the Evangelism committee budget for next year. She requested that we give her feedback.
- She requested an update on the Aliens' winter address as the church is receiving returned mail. She was directed to inquire from Billie Jean Clayton.
- Coffee Tree books will host a reception/book signing from 5-7 p.m. on Mar. 8 for Dr. Yvonne Honeycutt Baldwin's book Cora Wilson Stewart and Kentucky's Moonlight Schools: Fighting for Literacy in America. (our church is in contents).
- She encouraged us all to attend and invite others to our Lenten Studies on Sundays from 5-6 p.m. and Thursday March 9.
- She thanked us for our attention to the increasing number of college students.
- March has two youth events. On March 12 Anne and Tiffany Buckner will host the youth. On March 26, Pastor Molly will host them.
- The Echo will arrive in a brown envelope this month to facilitate mailing of the Lenten Booklet.
- Memorial bricks; The Echo contains information for placing a brick in memory of someone; we plan to add another row of bricks (40). Eva Johnston has the master list of those presently honored.
- Secret Place copies have arrived and are available in the office.

**Old Business:**

1. People's Clinic: Sarah Howard will provide an update at the Ash Wednesday Service. Our church is to bring deserts to the Presbyterian Church for the 6 p.m. dinner this Wednesday.
2. President Caldwell announced to the Board that he sent letters of appreciation to
  - (1) Amanda Earnest for establishing our webpage
  - (2) Kroger manager Janet Hogge
  - (3) MSU Womens Basketball coach Mitchell with cc:  
to MSU President Wayne Andrews, and  
MSU Director of Athletics Brian Hutchinson

- New Business:** (1) Sarah Chaney will send a letter of thanks from the Deacons to the University Golf team for setting up the tables for the luncheon on Sunday.
- (2) President Caldwell announced that we need to leave our inside doors open to let air circulate. David Perkins indicated that in summer the Sanctuary door at the front needs to remain closed.

**Adjourn:** 7:35 p.m. (Wayne Caldwell motion; Fran Helphinstine 2nd).

Elder Tommy Griffith provided our closing prayer.

Respectfully submitted,

  
Fran Helphinstine, Secretary of the Board



## MINISTER'S REPORT - MARCH 2006

THE MONTH IN REVIEW: For a month that has had two spring breaks within it, our numbers have been great! (75, 87, 81, 96). We have had wonderful participation in both of our Lenten Studies, which leads me to think we can do these sorts of short term programs more often. Thanks to Tiffany Clark and Anne Buckner for the youth program on March 12<sup>th</sup>. Many of us enjoyed a special evening of worship with Faith Presbyterian on Ash Wednesday. The church has started several small building projects and clean-up events.

LOOKING AHEAD: I guess the most obvious thing is Holy Week! April 9<sup>th</sup> is Palm Sunday; then we will be in joint worship with Faith Presbyterian here on Maundy Thursday at 7 p.m. AND we will also be hosting the community Good Friday service that next day. I will be involved, as will several other clergy. Try to make this a part of your week, not only for spiritual reasons but to help welcome others as they join us. As I said yesterday at church, I may be asking some of you to help us make this a meaningful time; please help out if you can.

As I write this, I am coming up on my first anniversary as your pastor. This is a time of evaluation and reflection, as well as looking ahead. Many thanks to you all for your kindness in making Leon and me feel welcomed and loved. Together we are growing and shaping a beautiful community of faith. I've been here long enough for the honeymoon to be over (☺) and that brings with it some changes; as always, any living thing needs to change and reform, else it dies. There are still many areas that need work, and we will tackle them together, with God's guidance and grace.

Be in prayer as we enter this holiest of times, that we can allow God's presence to shape and form us, that we can then be shaped and formed to bring mercy and justice to a world that needs it so much.

## YEAR END SUMMARY OF ACTIVITIES APRIL 2005- APRIL 2006

### Ecumenical Participation:

May '05	Preached at National Day of Prayer
August '05	Participated in Peoples Clinic Opening
November '05	Preached at Community Thanksgiving Service
April '06	Participated in Sunrise Service
April '05&'06	Joint Lenten worship with Faith Presbyterian
Monthly	Attend Rowan County Ministerial Association Meetings

### Community Participation:

April '05, '06	Spoke to "Many Faces of Faith" class in Honours Program at MSU
April '05	Spoke to "Women and Religion" at MSU
April '06	Spoke to Newman Center Student Group
February '06	Presidential Leadership Review Committee Members, with Leon, of MSU Alumni Group and MSPR
Quarterly 2006-2007	Attend Interagency Co-op Meetings Will serve on the Institutional Review Board for MSU Psychology (with Dr. Lori Couch)

### Regional Participation:

2006-2009	Kentucky Appalachian Ministry Board Member (quarterly meetings)
March '06	Presented to Louisville Area Women Clergy

### Seminary Participation:

Fall 2006	Serve as Field Supervisor to Seminary Students (4 hours a month for 2 semesters, and 1 day of training)
2006-2007	Chair Continuing Education for Ordained Clergy Committee (quarterly meetings)
Fall 2006	6 hour class for thesis preparation and presentation

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**April 24, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Others Attending:

Yvonne Baldwin	Glenn Johnston	
Jean Battson	Etta Jane McCarty	Davetta Peterson
Anne Buckner	James H. McCarty	Leon Smothers
Wayne P. Caldwell	Darlene Perkins	
Bill Davis	Peggie Reynolds	
Neva Griffith	Susan Thomas	
Betty L. Hall	Ron Walke	
Fran Helphinstine	Charles Jack Whidden	
Eva Johnston	Susan Whidden	

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:00 p.m.  
A quorum of 18 voting members was present.  
Jack Whidden gave the opening prayer.

**Minutes:** The Minutes of the March 27, 2006, Board Meeting were approved as Amended: Item # 4 under "new business": Lon Oliver is KAM (Kentucky Appalachian Ministries) Assistant Regional Minister for our region. (Bill Davis, motion; Darlene Perkins, 2<sup>nd</sup>)

**Treasurer:** Glenn Johnston presented a written report. He noted, we have a good bank Balance 18, 202.43.

- We have sold nine bricks thus far.
- Notice Income and Expenses, we received \$267 for 5<sup>th</sup> Sunday; and \$714 for Easter; and "restricted" \$290 to KAM for Christian Disciple
- He indicated the organ repair contributions have now exceeded costs; members can redirect those contributions.
- He underestimated what was budgeted for Worship miscellaneous.
- The organ tuning charges this year were more than in the past.
- We have taken in \$5,000 more than spent thus far this year.
- Next Sunday is fifth Sunday.

The Board approved his report. (Fran Helphinstine motion, Marge Thomas, 2<sup>nd</sup>)

**CWF:** Marge Thomas reported that she and Linda Bryant were present in April.

- The church Birthday Luncheon will be Sunday June 4, 2006. Betty Hall volunteered for September and the Glenn Johnstons for January to make the roster complete for cakes.
- The CWF needs a committee to provide food for ill members as Wilma Grote, the Landreths, and Sarah Chaney. They will have Davetta to keep them informed so they can consult people who sign up to participate.
- Bill Davis suggested that they add "sitter" duties to sign up ("caregivers" need

relief, etc.)

- The next CWF meeting is May 9, 2006. CWF includes all women of the church.

**Deacons:** Those nine rotating off as Deacons were asked to serve in May and June. The lists will be completed. For May, Jim and Etta Jane McCarty and Fran Helphinstine volunteered. For June, Jean Battson, Linda Bryant, and Wayne Caldwell volunteered.

**Education:** Leon Smothers reported that adults will be studying early Christianities for the next two weeks. Gnosticism. The Gospel of Judas Iscariot.

**Elders:** Darlene Perkins reported that the Elders continue in prayer for the Church and the Church family. They are mindful of member needs. They plan a meeting/picnic in May. They will need a new Chair for the Elders in July.

**Evangelism** Pastor Molly reported for Sarah Chaney who is recovering from surgery.

- Our Friday radio spots fall between 12:10 and 12:25 on Fridays on WIVY.
- Our Television ministry is going well.
- College student attendance is going well. She will call some of us for cookies for Finals Week survival kits.
- In response to question, Davetta Peterson replied we have few hits on our web site.

**Living Memorial:** The reports are quarterly.

**Property:** The co-chairs were absent. No report.

**Stewardship:** Keep giving as your heart directs.

**World Outreach:**

We are still delivering groceries once each month to four families. Alena and David Scott purchased in April and Wayne and Heidi Caldwell delivered. The recipients were thankful. Next month Linda Bryant will purchase.

111 items have already been delivered to Christian Social Services this month; their shelves were quite bare..

**Worship Committee:** Yvonne Baldwin expressed her appreciation for the large number of Easter lilies donated, making the sanctuary beautiful. She needs more volunteers for worship leaders. May 7 some of the students from the Rowan County performance of Joseph and the Amazing Technicolor Coat will perform for our service. Pastor Molly will coordinate her sermon.

May 14 is youth Sunday.

**Ministers Report:** A written report was distributed.

- Pastor Molly needs our help with college visitors; she wants us to continue to invite people.
- Yvonne Baldwin noted that a student she and Alena Scott have needs our prayers.
- Abby Allen is our one graduate this year.

**Old Business:** (1) \$290 was sent to KAM.

(2) The book signing for Yvonne Baldwin's book went well.

(3) The chalice made by the youth for the back exterior of the church was dedicated on Easter.

**New Business:** (1) President Caldwell reported that the Personnel Committee met April 17.

Using the job description, they gave a totally positive, glowing evaluation of Pastor Molly Smothers. Pastor feelings about Congregation assuming responsibilities was satisfactory. Our goal is to have continued and increased spiritual growth.

(2) The Nominating Committee provided the following report.

President: Wayne Caldwell

Vice President: Yvonne Baldwin

Secretary: Fran Helphinstine

Treasurer: Glenn Johnston

✓ Elders: No Nominations

Deacons: 2006-2009

Jennifer Anderson

Yvonne Baldwin

Lisa Banks

Alta Blair

Tiffany Buckner Clark

Tish Damron

Ginny Etherton

Bessie Purnell

Elizabeth Reffitt

Mickey Reffitt

Scharline Whidden

Honorary Deacons:

Jean Mack

Glen Buckner

Their report was approved. (Bill Davis motion; Jim McCarty 2<sup>nd</sup>)

President Caldwell indicated that the floor will be open for additional nominations at our Congregational meeting. (Marge Thomas indicated that the persons must have been asked ahead of the meeting and have agreed to accept nomination.)

The nominations will be an insert in the Sunday bulletin.

The Installation Service for new officers will be June 25, 2006.

(3) President Caldwell presented the Executive Committee recommendation to the Board that we provide Faith Annex to Jessica Burnett, current nursery attendant, to take financial pressures off her

while she is a student. He indicated our precedent in providing it as housing for Brian Register, two seminary students, etc. The Property Committee indicates a desire that the house be used.

Ron Walke called for the Question. The motion carried.

- (4) Anne Buckner asked if we are considering hiring a youth minister. Pastor Molly Smothers answered that Jessica Burnett is willing to initiate programs for our children ten and under. She wants us to find out college student needs. She thinks it is wiser to start our own programs and then bring in a helper. (Previously, we paid \$7,500 for a youth minister.)

**Adjourn:** At 8:00, we had a motion to adjourn (Glenn Johnston, Bill Davis 2<sup>nd</sup>). Elder Darlene Perkins gave our closing prayer.

Respectfully submitted,

  
Fran Helphinstine, Secretary of the Board

**First Christian Church, Morehead**  
Personnel Committee Minutes  
Monday April 24, 2006  
6:00 p.m. Church Parlor

Present: Wayne Caldwell, President of the Board; Yvonne Baldwin, Vice President of the Board, Glenn Johnston, Treasurer of the Board; Fran Helphinstine, Secretary of the Board, and Darlene Perkins, The Chair of the Elders and Pastor Molly Smothers.

1. President Wayne Caldwell called the Personnel Committee to order at 6:10.
2. Our announced agenda was to review our Annual Review of the Minister called for in Article IV "The Minister" Section B Item 4 p. 10 of the First Christian Church of Morehead, Inc. By-Laws with the minister and to ask for her evaluation of the Congregation. We began by telling her we are very comfortable with her performance.

We discussed the following items from our minutes of April 17.

Item 5. The Church Committees are sometimes lax in communicating with Pastor Molly Smothers when scheduling meetings, or even lax in holding meetings. If the Personnel Committee knew how to fix this, they would.

Item 7. Pastor Molly Smothers did not attend the National Meeting on the West Coast. However, she has reported on state, district, and Appalachian Ministry Meetings. Pastor Molly Smothers indicated that it is her intention to attend national meetings in the eastern part of the U.S. She always attends regional.

Item 10. Pastor Molly Smothers faithfully distributes her written monthly report at Board meetings and provides verbal highlights and additions. She focuses more on the organized church activities and attendance; less on details of her personal ministry such as the number of hospital visits, counseling sessions, funerals, etc. We pointed out to her that it is to her advantage just to list numbers for her personal ministry, to indicate the high volume of personal ministry she does; we do not expect her to indicate names which may betray confidentiality.

3. When we turned to Congregational Responsibilities, Pastor Molly Smothers
  - Responded that she had used the first year to build trust that she will not leave anything to chance. She assumed responsibility to give people a chance to breathe (about twenty people hold the church together).
  - Responded that she now feels that with things up and going, she is in position to ask people to do things.
  - Responded she wants to turn opportunities back to the laity and she would like for those who are self-generating to let the Pastor in on what they are generating.  
[Congregation comments give her the sense that the Harold/Barbara Tackett ministry is her plumb line.]

**First Christian Church Morehead**  
**Executive Committee Minutes**  
**Monday April 24, 2006**

Members Present : Wayne Caldwell, President Yvonne Baldwin  
Glenn Johnston Darlene Perkins  
Fran Helphinstine Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:30 p.m.
2. President Wayne Caldwell will report to the Board that we have completed a very positive annual review of the minister; our goal is spiritual growth of the congregation.
3. Our nursery attendant Jessica Burnett is struggling with forty hour work week and three hour blocks of classes to finish college. She wants to give up her apartment and move home. We discussed offering her Faith Annex for free (We currently pay utilities so there would be basically no expense.) We need to keep the Nursery line item in the budget, and she needs that income. She has a friend Farrah for whom the necessary crime check has been made in case she needs to trade off some Sundays with her. Tommy Griffith, property committee chair, has checked the building and itemized one or two necessary repairs that he will see are made.  
After discussion, the Executive Committee decided to recommend to the Board that we provide Faith Annex to Jessica Burnett as free housing. Yvonne Baldwin, Darlene Perkins and Alena Scott volunteered their previously demonstrated skills as a painting team if needed.
4. President Caldwell reported that the musician is negotiating with the Worship Committee. The two pianos downstairs are dying. Heidi Caldwell is negotiating for an electronic keyboard which will also play music; one that has a button to transfer the key, etc. We would sell the church pianos instead of trying to trade them in.  
Worship Committee Chair Yvonne Baldwin will gather prices and present them to the Executive Committee next month. (Pastor Molly Smothers indicated that her son is a Willis salesperson, with discount privileges.)
5. Wednesday will be Administrative Assistant Day. Pastor Molly Smothers was granted permission to use \$25 on the church credit card and provide the receipt to Treasurer Glenn Johnston for some desk items for Davetta Peterson's desk (which Pastor Molly will choose to coordinate with her own personal gift of additional desk items).
6. Yvonne Baldwin, Worship Committee Chair, will bring the Worship Committee evaluation of the choir director and organist to the Executive Committee when it is completed.
7. The meeting was adjourned at 7 p.m.

Respectfully submitted,



Fran Helphinstine, Secretary Executive Committee



Her assessment:

- a. Support is pretty remarkable (People are willing to show inside the closet; People are reticent to show blame; When she called an Elders' meeting about a couple who left the church, she felt supported.)
  - b. People listen when she pushes thought and process.
  - c. She is surprised that a congregation this comfortable with education are content to attend, but do little to lead.
  - d. She is appalled that parents will tell her that they will not get their children up for Sunday school.
  - e. Next year, she wants to know the nominating committee being appointed. She wants to work to remove the current disconnect between spiritual leadership and Elder and Deacon nominations.
  - f. She wants the congregation to shift focus from numbers to a willingness to grow spiritually. She cannot cover all that in the pulpit. She wants us to balance "being" and "doing." She wants us to focus on the "why." When we lack spiritual leadership, we fall back on giving food, clothes, etc. We need to develop depth.
4. She has in past positions turned in a yearly report of her activities, so that the Executive Committee will have a record of the meetings she has attended, etc. The Personnel Committee liked the idea, so she will turn that report in to us soon.

Respectfully submitted,



Fran Helphinstine, Secretary of the Personnel Committee

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**April 24, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin  
Jean Battson  
Anne Buckner  
Wayne P. Caldwell  
Bill Davis  
Neva Griffith  
Betty L. Hall  
Fran Helphinstine  
Eva Johnston

Glenn Johnston  
Etta Jane McCarty  
James H. McCarty  
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Peggie Reynolds  
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Charles Jack Whidden  
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Others Attending:

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(2) The Nominating Committee provided the following report.

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Vice President: Yvonne Baldwin

Secretary: Fran Helphinstine

Treasurer: Glenn Johnston

✓ Elders: No Nominations

Deacons: 2006-2009

Jennifer Anderson

Yvonne Baldwin

Lisa Banks

Alta Blair

Tiffany Buckner Clark

Tish Damron

Ginny Etherton

Bessie Purnell

Elizabeth Reffitt

Mickey Reffitt

Scharline Whidden

Honorary Deacons:

Jean Mack

Glen Buckner

Their report was approved. (Bill Davis motion; Jim McCarty 2<sup>nd</sup>)

President Caldwell indicated that the floor will be open for additional nominations at our Congregational meeting. (Marge Thomas indicated that the persons must have been asked ahead of the meeting and have agreed to accept nomination.)

The nominations will be an insert in the Sunday bulletin.

The Installation Service for new officers will be June 25, 2006.

(3) President Caldwell presented the Executive Committee recommendation to the Board that we provide Faith Annex to Jessica Burnett, current nursery attendant, to take financial pressures off her

while she is a student. He indicated our precedent in providing it as housing for Brian Register, two seminary students, etc. The Property Committee indicates a desire that the house be used.

Ron Walke called for the Question. The motion carried.

- (4) Anne Buckner asked if we are considering hiring a youth minister. Pastor Molly Smothers answered that Jessica Burnett is willing to initiate programs for our children ten and under. She wants us to find out college student needs. She thinks it is wiser to start our own programs and then bring in a helper. (Previously, we paid \$7,500 for a youth minister.)

**Adjourn:** At 8:00, we had a motion to adjourn (Glenn Johnston, Bill Davis 2<sup>nd</sup>). Elder Darlene Perkins gave our closing prayer.

Respectfully submitted,



Fran Helphinstine, Secretary of the Board

**LMF / IFH FUNDS**  
**3/31/2006**

<b>FUND PRINCIPAL</b>		
<b>LIVING MEMORIAL FUND</b>	12/31/2005	<b>282,414.55</b>
GIFTS DURING CURRENT YEAR.....		<u>2,200.00</u>
<b>FUND BALANCE .....</b>		<b>284,614.55</b>
<hr/>		
<b>YOUTH FUND</b>	12/31/2005	<b>168,000.00</b>
GIFTS DURING CURRENT YEAR.....		
<b>FUND BALANCE.....</b>		<u>168,000.00</u>
<hr/>		
<b>INEZ FAITH HUMPHREY FUND</b>	12/31/2005	<b>195,800.00</b>
GIFTS DURING CURRENT YEAR.....		
<b>FUND BALANCE.....</b>		<u>195,800.00</u>
<b>TOTAL CURRENT FUND PRINCIPAL, ALL FUNDS</b>	3/31/2006	<u><b>648,414.55</b></u>

<b>ASSETS - ALL LOCATIONS</b>	Principal & Income	
<hr/>		
CHECKING - Peoples Bank .....	3/31/2006	<b>6,064.75</b>
CD - Peoples Bank .....		<b>103,217.19</b>
CHRISTIAN CHURCH FOUNDATION.....		
Current Book Value	3/31/2006	<b>620,063.93</b>
Current Market Value	<b>680,192.64</b>	
TOTAL.....		<u><b>729,345.87</b></u>

<b>INCOME</b>		
PREVIOUS YEARS INCOME THROUGH.....	12/31/2005	<b>152,477.43</b>
CURRENT YEAR'S INCOME THROUGH.....	03/31/06	6,651.89 CCF
	<b>Total Income</b>	<u><b>159,129.32</b></u>

INCOME - MOST RECENT QUARTER - CCF.....		6,651.89
Portion spendable under LMF rules	51.90%	3,452.18
Portion spendable under YTH rules	30.63%	2,037.72
Portion spendable under IFH rules	17.47%	1,161.99
	<u>100.00%</u>	<u>6,651.89</u>

Balance Sheet - Actual  
For All Accounts  
As of March 31, 2006

**ASSETS**

	Checking	
1000	Peoples Bank	6,064.75
		6,064.75
	<b>Total Checking</b>	<b>6,064.75</b>
	 Other assets	
1010	C Ch Foundation - LMF	326,390.99
1020	C Ch Foundation - IFH	123,635.22
1030	C Ch Foundation - Youth	170,037.72
1040	IFH CD - Peoples Bank	103,217.19
		723,281.12
	<b>Total Other assets</b>	<b>723,281.12</b>
		729,345.87
	<b>TOTAL ASSETS</b>	<b>729,345.87</b>

**LIABILITIES**

	0.00
<b>TOTAL LIABILITIES</b>	<b>0.00</b>

**EQUITY**

	Fund balance	
1110	Living Memorial Fund	285,764.55
1120	Inez Faith Humphrey Fund	195,800.00
1130	Youth Fund	168,000.00
1140	LMF - Spendable	43,144.67
1150	IFH - Spendable	34,598.93
1160	Youth - Spendable	2,037.72
		729,345.87
	<b>Total Fund balance</b>	<b>729,345.87</b>
999	General Fund	0.00
		729,345.87
	<b>TOTAL EQUITIES</b>	<b>729,345.87</b>

	729,345.87
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>729,345.87</b>

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**May 22, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin  
Wayne P. Caldwell  
Natalie Caudill  
Sarah Chaney  
Donna Corley  
Bill Davis  
Neva Griffith  
Tommy Griffith  
Betty L. Hall

Fran Helphinstine  
Eva Johnston  
Glenn Johnston  
Sonny Jones  
Etta Jane McCarty  
Jim McCarty  
David Perkins  
Charles Jack Whidden  
Susan Whidden

Others Attending:

Davetta Peterson

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:05 p.m.  
A quorum of 18 voting members was present.  
Glenn Johnston gave the opening prayer.

**Minutes:** The Minutes of the April 24, 2006, Board Meeting were approved.  
(David Perkins motion; Jim McCarty, 2<sup>nd</sup>)

**Treasurer:** Glenn Johnston presented a written report. He noted, we have a good bank balance. He called attention to the three non-standard items:  
\$839 Easter offering sent; 5<sup>th</sup> Sunday Christian Care offering sent;  
\$300 sent to Kentucky Council of Churches  
He needs in writing to reimburse CWF for the afghan for the graduating senior. The report was approved. [Bill Davis motion; Tommy Griffith, 2<sup>nd</sup>]

**CWF:** Neva Griffith reported that the Mother's Day flowers went well. Tony Netherly at All Seasons did the arranging. Father's Day is coming up.  
Many sign ups to provide meals, etc. have been turned in to the church office.

**Deacons:** Those serving in June are Sonny Jones, Al Evans, Linda Bryant, Wayne Caldwell, Jean Battson, and Susan Whidden.  
The Deacons will meet after church on June 25 to elect a chair and to train all those who are new.

**Education:** Pastor Molly Smothers reported for Leon who is away that we will need volunteers for Vacation Bible School July 16-19. We provide the location and crafts, also the Sunday evening pizza meal. [The churches participating are Catholic, Faith Presbyterian, and First Christian.] The picnic is on Wed. July 19. The theme this year is Gospel Express.



**Elders:** David Perkins reported for Darlene who was at work. The Elders had a picnic the first Saturday in May. All went well. The Elders will meet next Wednesday at 7 p.m. One item of business is to elect a new chair.

**Evangelism**

- Sarah Chaney reported that some of our tapes have not been played on the right week, for the regular director has been on leave because of his wife's health. Youth Sunday was shown yesterday. The tapes are returned to us at the end of each month.
- Pastor Molly arranged the survival kits for college kids at the end of the semester. Josh and Derek wrote e-mail thanks reminding us of the date they return in August with "hint-hint" about cookies.

**Living Memorial:** See the report for the end of the first quarter attached.

Note we have had \$2200 in Living Memorial offerings in the current church year.

**Property:** (1) Tommy Griffith reported that the property committee has been taking bids for renovation of Fellowship Hall components separately during the last month. Two items not in Fellowship Hall include (1) paint and refinish the front entry doors and (2) install a custom made door to match the church for the baptistery. The items included in the bids for Fellowship Hall include dropped ceiling to level of bottom of beams, with lower for pipes at the back and the side; new lights; paint ground floor entry, three new commodes, a new vanity for the ladies. Shelves and coat hangers in the bathrooms. The plumber will donate the labor for installing the bathroom fixtures. The total for these estimates is roughly between \$14,000 and \$15,000. Glenn Johnston said that he has reconfirmed that Paul J. Reynolds will donate up to \$10,000 toward the project.

Because of second hand reports that a member of the Pearl Patton family, Doug Elam of Richmond Carpet said he will donate floor covering in her Memory, Tommy Griffith will contact him to ascertain whether the report is his intention. Tommy Griffith will wait until decisions have been made about tile type, etc. to pursue the details for flooring costs.

Jack Whidden made a motion, seconded by Eva Johnston, that the Board authorize the property committee to proceed with the project. The motion was approved.

(2) Termites are swarming in the church. Tommy Griffith contacted Nick Lytle, who will treat around the outside of the church as when we had termites before. He will check the choir riser, etc. to see if they may be contained in it before further inside explorations. [These costs are covered under "Maintenance" in the budget.]

- (3) Tommy Griffith will have the post which holds the chain for the church parking lot replaced, which was broken off when someone drove through the chain.
- (4) Glenn Johnston reported that the dry wall work is to be done in Faith Annex tomorrow. He has a volunteer team of three ladies to do the painting. Locks will be installed on the door and a towel rack and paper holder put in the bathroom.

**Stewardship:** Giving continues to go well.

**World Outreach:** Donna Corley reported that we are still delivering groceries once each month to four families. Susan Thomas is coordinating that. Our monthly donations for Christian Social Services continue to grow. Our \$839 Easter offering is a record.

**Worship Committee:** Yvonne Baldwin announced that she has volunteers to be worship leaders through June. She needs them for July. She is still exploring prices for the keyboard for choir practice, which plays CD's to accompany special singers, etc.

**Ministers Report:** A written report was distributed which reflects the Executive Committee annual review request for numbers on visits, etc..

- June 4 Gift Boxes will be placed on the birthday luncheon tables for Relay for Life.
- June 11 Myron Doan will be here as organist.
- Pastor Molly will take her leave days for the first year here and there. June 16-20 she will be away when Krista receives her Ph.D. from Northwestern. Student minister Pat Dillon from Flemingsburg will be filling in for her on that Sunday.

**Old Business:** The slate presented by the nominating committee at the annual Congregational meeting was approved unanimously.

President: Wayne Caldwell  
 Vice President: Yvonne Baldwin  
 Secretary: Fran Helphinstine  
 Treasurer: Glenn Johnston  
 Elders: No Nominations  
 Deacons: 2006-2009  
 Jennifer Anderson  
 Yvonne Baldwin  
 Lisa Banks  
 Alta Blair  
 Tiffany Buckner Clark  
 Tish Damron  
 Ginny Etherton  
 Bessie Purnell  
 Elizabeth Reffitt  
 Mickey Reffitt

**First Christian Church Morehead  
Executive Committee Minutes  
Monday May 22, 2006**

Members Present : Wayne Caldwell, President Yvonne Baldwin  
Glenn Johnston Sarah Chaney  
Fran Helphinstine Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:35 p.m.
2. Pastor Molly Smothers reported that her son says that we can get a midrange top of the line keyboard which will handle tapes and CD's, will look nice, etc. for under \$1800. Yvonne Baldwin, chair of the worship committee will explore a second source.
3. We have several special programs coming up:
  - a. June 4 we will have Harpist Sally Kelton, \$200.
  - b. June 11 Myron Doan will play. Yvonne Baldwin will make him a boutonniere. Pastor Molly will contact him for details of his years here and we may plan some reception or something.
  - c. Glenn Johnston needs to know how much to pay Terry Ensor for last Sunday.
  - d. Pastor Molly will be away June 16-June 20 when family member Krista receives her Ph. D. from Northwestern.  
While she is away, we will have a student minister who serves at Morefield, but is from Flemingsburg—Mr. Pat Dillon. We will need to pay him \$100-150, according to Steve Mulholland who supervises student ministers.
  - e. The Bill Huies are moving away. We need to do a send off for a church family. Pastor Molly will have Natalie Caudill to find out when they will next be in town, for they are leaving with a moving van tomorrow. (Bell choir will help with the send-off. [Marge Thomas, Linda Bryant, Anne Buckner are currently out of town for a few weeks.]
  - f. Termites have been discovered in church property.
4. The meeting was adjourned at 7:05 p.m.

Respectfully submitted,

  
Fran Helphinstine, Secretary Executive Committee

Scharline Whidden  
Honorary Deacons:  
Jean Mack  
Glen Buckner

**New Business:** Sarah Chaney called attention to our need to host receptions  
(1) for Myron Doan, which Pastor Molly will arrange;  
(2) for the Church family Jeanie and Bill Huie, who are moving away. Natalie Caudill will call them and see when and if they will be available for a reception. They have arranged their departure quietly—with a moving van to go tomorrow.

**Adjourn:** At 7:55, we had a motion to adjourn (Tommy Griffith, Glenn Johnston 2<sup>nd</sup>).  
Pastor Molly Smothers gave our closing prayer.

Respectfully submitted,



Fran Helphinstine, Secretary of the Board

10:59 AM  
05/22/06  
Cash Basis

First Christian Church of Morehead  
**Balance Sheet**  
As of May 22, 2006

	<u>May 22, 06</u>
<b>ASSETS</b>	
<b>Current Assets</b>	
Checking/Savings	
1125 · Operations - Peoples Bank	18,704.32
<b>Total Checking/Savings</b>	<u>18,704.32</u>
<b>Total Current Assets</b>	<u>18,704.32</u>
<b>TOTAL ASSETS</b>	<u><b>18,704.32</b></u>
<b>LIABILITIES &amp; EQUITY</b>	
<b>Liabilities</b>	
<b>Current Liabilities</b>	
<b>Other Current Liabilities</b>	
2300 · Restricted Funds	
2350 · Mary Katherine Cline Fund	495.36
2310 · Memorial Bricks	300.00
2320 · Youth Account	1,407.80
<b>Total 2300 · Restricted Funds</b>	<u>2,203.16</u>
<b>2100 · Payroll Liabilities</b>	
2110 · Federal Taxes	245.90
2120 · State W/H	93.11
2130 · City W/H	87.99
2140 · County W/H	74.96
<b>Total 2100 · Payroll Liabilities</b>	<u>501.96</u>
<b>Total Other Current Liabilities</b>	<u>2,705.12</u>
<b>Total Current Liabilities</b>	<u>2,705.12</u>
<b>Total Liabilities</b>	2,705.12
<b>Equity</b>	
3900 · Retained Earnings	11,475.54
Net Income	4,523.66
<b>Total Equity</b>	<u>15,999.20</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><b>18,704.32</b></u>

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 1 through May 22, 2006

	Jan 1 - May 22, 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 · INCOME</b>			
<b>4100 · Contributions</b>			
4105 · Christian Care Communities	569.00		
4110 · Christmas	20.00		
4115 · Easter	839.00		
4120 · Heifer Project	170.00		
4125 · Operations	64,295.20		
4145 · Week of Compassion	859.00		
4150 · Restricted Gifts	290.00		
4155 · Other Contributions(organ)	400.00		
<b>Total 4100 · Contributions</b>	<u>67,442.20</u>		
<b>4200 · Other Income</b>			
4240 · Interest Earned - Checking	9.05		
<b>Total 4200 · Other Income</b>	<u>9.05</u>		
<b>Total 4000 · INCOME</b>	<u>67,451.25</u>		
<b>Total Income</b>	67,451.25		
<b>Expense</b>			
<b>6000 · EXPENSES</b>			
<b>6100 · Administration</b>			
6110 · Copier Expenses	1,707.13	4,500.00	(2,792.87)
6120 · Postage	406.31	1,100.00	(693.69)
6130 · Telecom	699.06	1,800.00	(1,100.94)
6140 · Office Supplies	955.39	3,500.00	(2,544.61)
6150 · Miscellaneous	406.42	600.00	(193.58)
<b>Total 6100 · Administration</b>	<u>4,174.31</u>	<u>11,500.00</u>	<u>(7,325.69)</u>
<b>6200 · Personnel</b>			
6210 · Minister			
6211 · Salary	13,387.50	35,700.00	(22,312.50)
6213 · Housing	6,187.50	16,500.00	(10,312.50)
6214 · Ministerial Expenses			
6214-B · Professional Expenses	900.00	2,400.00	(1,500.00)
6214-A · Auto Expenses	1,575.00	4,200.00	(2,625.00)
<b>Total 6214 · Ministerial Expenses</b>	<u>2,475.00</u>	<u>6,600.00</u>	<u>(4,125.00)</u>
6215 · Medical/Dental	1,575.00	4,200.00	(2,625.00)
<b>Total 6210 · Minister</b>	<u>23,625.00</u>	<u>63,000.00</u>	<u>(39,375.00)</u>
6220 · Secretary	4,876.69	13,000.00	(8,123.31)
6230 · Custodian	1,237.50	3,300.00	(2,062.50)
6240 · Musician	1,783.32	5,350.00	(3,566.68)
6250 · Choir Dir	1,783.32	5,350.00	(3,566.68)
6260 · Nursery Attendant	320.00	1,040.00	(720.00)
6280 · Honoraria	0.00	500.00	(500.00)
6285 · Employer's SS	618.82	1,810.00	(1,191.18)
6290 · Employer's Medicare	144.72	1,180.00	(1,035.28)
6295 · Worker's Comp Ins	522.92	600.00	(77.08)
<b>Total 6200 · Personnel</b>	<u>34,912.29</u>	<u>95,130.00</u>	<u>(60,217.71)</u>
<b>6300 · Property</b>			
6340 · Miscellaneous	204.59	1,200.00	(995.41)
6310 · Operation & Maintenance	1,640.05	10,500.00	(8,859.95)
6311 · Grounds Care	933.91	1,950.00	(1,016.09)
6320 · Insurance	7,341.75	7,000.00	341.75
6330 · Utilities/Services			
6331 · Electricity	982.47		
6332 · Sewer-Water-Gas	4,803.84		
6333 · Solid Waste	65.00		
6330 · Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 · Utilities/Services</b>	<u>5,851.31</u>	<u>14,350.00</u>	<u>(8,498.69)</u>
<b>Total 6300 · Property</b>	<u>15,971.61</u>	<u>35,000.00</u>	<u>(19,028.39)</u>

11:23 AM

05/22/06

Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 1 through May 22, 2006

	Jan 1 - May 22, 06	Budget	\$ Over Budget
<b>6400 - Education</b>			
6410 - Christian Ed. Material	0.00	500.00	(500.00)
6420 - Vacation Bible School	0.00	300.00	(300.00)
6430 - Youth Activities	0.00	300.00	(300.00)
6440 - Camp Fees	170.00	200.00	(30.00)
6450 - Gifts - Grads & Teachers	0.00	200.00	(200.00)
<b>Total 6400 - Education</b>	<b>170.00</b>	<b>1,500.00</b>	<b>(1,330.00)</b>
<b>6500 - Evnglsm &amp; Membership</b>			
6520 - Television Ministry	1,000.00	2,400.00	(1,400.00)
6510 - Membership Development	657.12	800.00	(142.88)
<b>Total 6500 - Evnglsm &amp; Membership</b>	<b>1,657.12</b>	<b>3,200.00</b>	<b>(1,542.88)</b>
<b>6600 - Outreach</b>			
6610 - Pledge - Disciple Mission Fund	1,500.00	6,000.00	(4,500.00)
6620 - Special Offerings			
6621 - Easter	839.00		
6622 - Christmas	20.00		
6625 - Week of Compassion	859.00		
<b>Total 6620 - Special Offerings</b>	<b>1,718.00</b>		
6630 - Christian Care Communities	569.00		
6640 - Heifer Project	170.00		
6650 - KY Council of Churches	300.00	300.00	0.00
<b>Total 6600 - Outreach</b>	<b>4,257.00</b>	<b>6,300.00</b>	<b>(2,043.00)</b>
6700 - Stewardship	37.00	200.00	(163.00)
<b>6800 - Worship</b>			
6810 - Bell Maintenance	0.00	150.00	(150.00)
6820 - Candles & Flowers	26.93	300.00	(273.07)
6830 - Choral Supplies	207.43	300.00	(92.57)
6840 - Communion Supplies	168.76	500.00	(331.24)
6850 - Organ Maintenance	954.52	1,000.00	(45.48)
6860 - Piano Maintenance	0.00	250.00	(250.00)
6870 - Printed Material	631.06	700.00	(68.94)
6890 - Guest Musicians	0.00	400.00	(400.00)
6895 - Miscellaneous	322.04	300.00	22.04
<b>Total 6800 - Worship</b>	<b>2,310.74</b>	<b>3,900.00</b>	<b>(1,589.26)</b>
<b>Total 6000 - EXPENSES</b>	<b>63,490.07</b>	<b>156,730.00</b>	<b>(93,239.93)</b>
<b>Total Expense</b>	<b>63,490.07</b>	<b>156,730.00</b>	<b>(93,239.93)</b>
<b>Net Ordinary Income</b>	<b>3,961.18</b>	<b>(156,730.00)</b>	<b>160,691.18</b>
<b>Other Income/Expense</b>			
Other Expense			
7000 - Non Budgeted Expenses			
7300 - Capital Expenditures	1,181.52		
<b>Total 7000 - Non Budgeted Expenses</b>	<b>1,181.52</b>		
<b>Total Other Expense</b>	<b>1,181.52</b>		
<b>Net Other Income</b>	<b>(1,181.52)</b>	<b>0.00</b>	<b>(1,181.52)</b>
<b>Net Income</b>	<b>2,779.66</b>	<b>(156,730.00)</b>	<b>159,509.66</b>

Proposed Distribution of Living Memorial Funds  
2006

<i>Peoples Clinic</i>	<i>9000</i>
Cancer Relay for Life	\$ 250
Back to school shoes, backpacks, supplies	3000
Lexington Theological Seminary	7500
Christian Church in KY Camps (\$1000 ea.)	2000
Human Concerns Monthly Food	1500
Christian Social Services	1500
DOVES	500
Human Concerns Fund	750
Total	\$17000



## MINISTER'S REPORT - JUNE, 2006

June has been a full month for the church. Our number have been great (101,79,72,96), and we have seen many visitors coming, and coming back again. I encourage everyone to make sure that new faces are welcomed, and it might even be nice to suggest that they share a pew with you. We are fortunate in that two of our newcomers come complete with one child each!

During the month Leon and I were out of state from the 15<sup>th</sup> until the 19<sup>th</sup> (Thursday through Monday). I received positive comments on Pat Dillon's presence here in my absence. We will also be gone from the 19<sup>th</sup> through the 25<sup>th</sup> of July, visiting the Grotes in Washington state. I have asked Marie Palmer to supply for me on that Sunday.

Even with being gone, my time has been full. In addition to regular office hours, and time spent in preparation for sermons, my hours have included:

- + Preparation for two summer studies
- + 6 hospital/illness visits
- + One wedding and rehearsal (for a former church member of mine)
- + A daylong review session on the MSU campus in preparation for my serving on the Institutional Review Board
- + Time spent with a couple getting married this fall.
- + A meeting in Lexington with regard to Continuing Education for ordained clergy, and a meeting at LTS regarding upcoming changes for DMin's.
- + More than a few hours spent with church members who needed a listening ear and perhaps some advice.

We continue to feel blessed in our calling here. Remember, church is open all year 'round!

Proud to be your pastor,

Pastor Molly

3:47 PM

06/26/06

Cash Basis

First Christian Church of Morehead

Balance Sheet

As of June 26, 2006

Jun 26, 06

ASSETS

Current Assets

Checking/Savings

1125 - Operations - Peoples Bank 15,763.78

Total Checking/Savings 15,763.78

Total Current Assets 15,763.78

**TOTAL ASSETS 15,763.78**

LIABILITIES & EQUITY

Liabilities

Current Liabilities

Other Current Liabilities

2300 - Restricted Funds

2350 - Mary Katherine Cline Fund 435.36

2310 - Memorial Bricks 510.00

2320 - Youth Account 1,407.80

Total 2300 - Restricted Funds 2,353.16

2100 - Payroll Liabilities

2110 - Federal Taxes 245.92

2120 - State W/H 93.11

2130 - City W/H 151.31

2140 - County W/H 127.84

Total 2100 - Payroll Liabilities 618.18

Total Other Current Liabilities 2,971.34

Total Current Liabilities 2,971.34

Total Liabilities 2,971.34

Equity

3900 - Retained Earnings 11,475.54

Net Income 1,316.90

Total Equity 12,792.44

**TOTAL LIABILITIES & EQUITY 15,763.78**

3:51 PM  
 06/26/06  
 Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 1 through June 26, 2006

	Jan 1 - Jun 26, 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 - INCOME</b>			
<b>4100 - Contributions</b>			
4105 - Christian Care Communities	569.00		
4110 - Christmas	20.00		
4115 - Easter	839.00		
4120 - Heifer Project	170.00		
4125 - Operations	73,969.20		
4130 - Pentecost	345.00		
4145 - Week of Compassion	984.00		
4150 - Restricted Gifts	290.00		
4155 - Other Contributions(organ)	415.00		
<b>Total 4100 - Contributions</b>	77,601.20		
<b>4200 - Other Income</b>			
4240 - Interest Earned - Checking	12.93		
<b>Total 4200 - Other Income</b>	12.93		
<b>Total 4000 - INCOME</b>	77,614.13		
<b>Total Income</b>	77,614.13		
<b>Expense</b>			
<b>6000 - EXPENSES</b>			
<b>6100 - Administration</b>			
6110 - Copier Expenses	2,573.94	4,500.00	(1,926.06)
6120 - Postage	528.11	1,100.00	(571.89)
6130 - Telecom	872.66	1,800.00	(927.34)
6140 - Office Supplies	955.39	3,500.00	(2,544.61)
6150 - Miscellaneous	406.42	600.00	(193.58)
<b>Total 6100 - Administration</b>	5,336.52	11,500.00	(6,163.48)
<b>6200 - Personnel</b>			
<b>6210 - Minister</b>			
6211 - Salary	16,362.50	35,700.00	(19,337.50)
6213 - Housing	7,562.50	16,500.00	(8,937.50)
<b>6214 - Ministerial Expenses</b>			
6214-B - Professional Expenses	1,100.00	2,400.00	(1,300.00)
6214-A - Auto Expenses	1,925.00	4,200.00	(2,275.00)
<b>Total 6214 - Ministerial Expenses</b>	3,025.00	6,600.00	(3,575.00)
6215 - Medical/Dental	1,925.00	4,200.00	(2,275.00)
<b>Total 6210 - Minister</b>	28,875.00	63,000.00	(34,125.00)
6220 - Secretary	5,960.03	13,000.00	(7,039.97)
6230 - Custodian	1,512.50	3,300.00	(1,787.50)
6240 - Musician	2,229.15	5,350.00	(3,120.85)
6250 - Choir Dir	2,229.15	5,350.00	(3,120.85)
6260 - Nursery Attendant	400.00	1,040.00	(640.00)
6280 - Honoraria	125.00	500.00	(375.00)
6285 - Employer's SS	763.28	1,810.00	(1,046.72)
6290 - Employer's Medicare	178.50	1,180.00	(1,001.50)
6295 - Worker's Comp Ins	588.32	600.00	(11.68)
<b>Total 6200 - Personnel</b>	42,860.93	95,130.00	(52,269.07)
<b>6300 - Property</b>			
6340 - Miscellaneous	249.11	1,200.00	(950.89)
6310 - Operation & Maintenance	2,666.02	10,500.00	(7,833.98)
6311 - Grounds Care	1,226.16	1,950.00	(723.84)
6320 - Insurance	7,341.75	7,000.00	341.75
<b>6330 - Utilities/Services</b>			
6331 - Electricity	1,154.22		
6332 - Sewer-Water-Gas	4,956.96		
6333 - Solid Waste	78.00		
6330 - Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 - Utilities/Services</b>	6,189.18	14,350.00	(8,160.82)

3:51 PM  
 06/26/06  
 Cash Basis

**First Christian Church of Morehead**  
**Income & Expense vs Budget - YTD**  
 January 1 through June 26, 2006

	Jan 1 - Jun 26, 06	Budget	\$ Over Budget
Total 6300 · Property	17,672.22	35,000.00	(17,327.78)
6400 · Education			
6410 · Christian Ed. Material	0.00	500.00	(500.00)
6420 · Vacation Bible School	0.00	300.00	(300.00)
6430 · Youth Activities	0.00	300.00	(300.00)
6440 · Camp Fees	170.00	200.00	(30.00)
6450 · Gifts - Grads & Teachers	40.00	200.00	(160.00)
Total 6400 · Education	210.00	1,500.00	(1,290.00)
6500 · Evnglsm & Membership			
6520 · Television Ministry	1,200.00	2,400.00	(1,200.00)
6510 · Membership Development	738.97	800.00	(61.03)
Total 6500 · Evnglsm & Membership	1,938.97	3,200.00	(1,261.03)
6600 · Outreach			
6610 · Pledge - Disciple Mission Fund	1,500.00	6,000.00	(4,500.00)
6620 · Special Offerings			
6621 · Easter	839.00		
6622 · Christmas	20.00		
6626 · Week of Compassion	859.00		
Total 6620 · Special Offerings	1,718.00		
6630 · Christian Care Communities	569.00		
6640 · Heifer Project	170.00		
6650 · KY Council of Churches	300.00	300.00	0.00
Total 6600 · Outreach	4,257.00	6,300.00	(2,043.00)
6700 · Stewardship	37.00	200.00	(163.00)
6800 · Worship			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	26.93	300.00	(273.07)
6830 · Choral Supplies	207.43	300.00	(92.57)
6840 · Communion Supplies	168.76	500.00	(331.24)
6850 · Organ Maintenance	954.52	1,000.00	(45.48)
6860 · Piano Maintenance	0.00	250.00	(250.00)
6870 · Printed Material	698.39	700.00	(1.61)
6890 · Guest Musicians	425.00	400.00	25.00
6895 · Miscellaneous	322.04	300.00	22.04
Total 6800 · Worship	2,803.07	3,900.00	(1,096.93)
Total 6000 · EXPENSES	75,115.71	156,730.00	(81,614.29)
Total Expense	75,115.71	156,730.00	(81,614.29)
Net Ordinary Income	2,498.42	(156,730.00)	159,228.42
Other Income/Expense			
Other Expense			
7000 · Non Budgeted Expenses			
7300 · Capital Expenditures	1,181.52		
Total 7000 · Non Budgeted Expenses	1,181.52		
Total Other Expense	1,181.52		
Net Other Income	(1,181.52)	0.00	(1,181.52)
Net Income	1,316.90	(156,730.00)	158,046.90

**First Christian Church Morehead**  
**Executive Committee Minutes**  
**Monday June 26, 2006**

Members Present : Wayne Caldwell, President Yvonne Baldwin  
Glenn Johnston Sarah Chaney  
Fran Helphinstine Darlene Perkins  
Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:35 p.m.
2. Water was discovered in the basement of Faith Annex last week. The plumber was called, but did not come; however, a plumber did install the new fixtures in the ladies bathroom of Fellowship Hall. The property committee is following up on the problem.
3. Pastor Molly Smothers
  - a. She will pass around a note at Board Meeting for persons to sign to send to college student Toby Hale.
  - b. She has a request from Will Whitaker and Sandy Hoage to use our church for their wedding next March, with Don Mantooth to perform the ceremony. Our policy is that either our minister is performing the ceremony or that the persons are part of our church family. (This request does not fit.)
  - c. Pi Kappa Phi, who is building ramps for members of our church who need them as previous secretary Virginia Handmaker and for the Purnells, has requested that we feed approximately 25 bicyclers on July 29 at the corner of 801 and US 60. They are riding cross-country to raise money for their national charity PUSH. Their advisor is Dave Cox. One suggestion was that we buy Pig-out barbecue, for it is right there.
  - d. To make all Sunday Bulletins the same size, we can keep the large print font and print on 8 ½ x 14 paper. The large printing of the hymns for that Sunday will not fit. We will purchase a few large print hymnals to place in the pews where persons needing large type sit and have one or two at each door. The cost is @\$30 or @25 if more than 10 are purchased at the same time.
  - e. To gain presence on campus and in the community (Marketing), Pastor Molly has designed some cards/posters with old pictures from our church files with church messages that are in the vein of the Coffee Tree Books "Go Girl" cards. She shared several examples. All will have the church logo Amanda Earnest designed for our web page with the Unity, Diversity, Charity motto. We will place these in the Morehead News and the Trail Blazer with a new picture and phrase each time. Other ideas are that we digitize and make a slide show for our webpage; that we show some of them at church dinners, etc.) We will check whether that Evangelism or some other committee or office supplies has ample budget for these. If not, we will bring the idea back for approval of funding.
  - f. KAM (Kentucky Appalachian Ministries) has a CD of Appalachian music which they are selling @\$15 as a fund raiser. Details for purchase will appear in the ECHO.
  - g. The two old pianos in the church basement will be placed up for bid.

We will purchase an inexpensive portable keyboard for use in the choir room on Sunday mornings.

4. Alta Blair, new chair of the Deacons, has asked that we present the idea to the Board whether to have the annual church picnic at City Park or at Sheltowee.
5. The Living Memorial Committee has prepared a budget to present to the Board for feedback and approval. (They cut the \$50 ministerial association and put it in the regular budget miscellaneous.) The Relay for Life \$250 is a sponsorship fee which differs from our free-will donation managed by CWF.
6. The meeting was adjourned at 7:24 p.m.

Respectfully submitted,

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Fran Helphinstine, Secretary Executive Committee

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**June 26, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin  
Don Blair  
Linda Bryant  
Wayne P. Caldwell  
Rex Chaney  
Sarah Chaney  
Bill Davis  
Al Evans  
Neva Griffith  
Tommy Griffith  
Fran Helphinstine

Eva Johnston  
Glenn Johnston  
Darlene Perkins  
David Perkins  
Marge Thomas  
Susan Thomas  
Di Walke  
Ron Walke  
Jack Whidden  
Scharlene Whidden  
Susan Whidden

Others Attending:

Davetta Peterson,  
Church Secretary  
Leon Smothers,  
Education Committee  
Robert Sloss

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:25 p.m.  
A quorum of 22 voting members was present.  
Jack Whidden gave the opening prayer.  
Pastor Molly Smothers sent around a note for us to sign to send to student Toby Hale, who is spending the summer at University of Iowa.

**Minutes:** The Minutes of the May 22, 2006, Board Meeting were approved.  
(Bill Davis motion; Darlene Perkins, 2<sup>nd</sup>)

**Treasurer:** Glenn Johnston presented a written report. He called attention to two details

- The Pentecost offering was \$345.
- We are half way through the budget year and the income is essentially half of the budget.

The report was approved. [Ron Walke motion; Tommy Griffith, 2<sup>nd</sup>]

**CWF:** Linda Bryant reported that

- July food pantry items are self-rising flour, pancake mix, and corn bread muffin mix.
- Materials for CWF study are now available in the church office.
- Special thanks to those who baked a cake/pie for the Church Birthday Dinner and/or helped in other ways. Those at the March table enjoyed the Irish spirit dessert provided by Pastor Molly and Leon Smothers.
- The Mothers Day bouquet (164 carnations) and Father's Day bouquet (121 carnations) were beautifully arranged by Tony at All Seasons.

- Marge Thomas will host the CWF Annual Potluck Picnic on Sunday afternoon July 20, 2006, at 4:30 at her home. All women of the Church are encouraged to attend and enjoy the fellowship.
  - Marge Thomas added that 150 items were donated to Christian Social Services this month. With summer, the shelves were bare.
  - Marge Thomas added that Linda, Natalie, and she, as well as the church office, are contact persons for requesting that food be taken to the sick and other services. The lists of volunteers for each have been compiled.

**Deacons:** Alta Blair was elected chair at the meeting on June 25, 2006. [She had a doctor's appointment in Lexington today so was not present to present the list which signed up at Sunday's meeting to serve in July.]

**Education:** Chair Leon Smothers had no report.

- Marge Thomas reported that Vacation Bible School will be here July 16-19. The theme this year is Gospel Express.
- The Catholics provide the music, etc.
- The Presbyterians provide the lessons
- We provide the location and crafts. The picnic is on Wed. July 19.
- She has a list of those who volunteered. She will take more, for it is good to have one adult per child for activities.

**Elders:** Darlene Perkins reported that the Elders met at the end of May:

- They talked about the role and responsibilities of being an Elder.
- They elected Jack Whidden as the new chair.

**Evangelism**

- Sarah Chaney reported that one of our tapes was played two weeks in a row, which the station righted by inserting the taped for that second week immediately following the replay. They still give us an hour for our one half hour fee. [The man in charge and his family need our prayers: his wife has only 30% heart function and a new fifteen pound baby.]
- Pastor Molly's report is still on WIVY each Friday.
- Pastor Molly wants us to organize passing out water for the opening of MSU again.

**Living Memorial:** The Committee presented the following proposed budget for 2006

- |   |       |
|---|-------|
| ▪ Cancer Relay for Life [Sponsorship fee]   | \$250 |
| ▪ Back to school shoes, backpacks, supplies | 3,000 |
| ▪ Lexington Theological Seminary            | 7,500 |
| ▪ Christian Church Camps (@1,000)           | 2,000 |
| ▪ Human Concerns Monthly Food               | 1,500 |
| ▪ Christian Social Services                 | 1,500 |
| ▪ DOVES                                     | 500   |
| ▪ Human Concerns Fund                       | 1,750 |



Total \$17,000

Jack Whidden made a motion that we add \$900 for a month's rent for People's Free Clinic to continue our initial payment of a month's rent during a regular board meeting last fall. (Rex Chaney, 2<sup>nd</sup>) This amendment to the Committee proposal was approved. The Committee proposal was then approved as amended.

- When asked, Neva Griffith reported that our church Birthday Luncheon, etc. collected \$760 for Relay for Life in addition to the sponsorship. Although we missed our \$1,000 goal, we were the only group which exceeded last year's giving. The picture of our children with the collection boxes for our church in The Morehead News was nice.

**Property:** Tommy Griffith reported

- The lavatory and fixtures have been installed in the Ladies Room.
- The work plans for renovation of Fellowship Hall are being revised: (a) We will have tray lighting instead of dropped ceilings; (b) We will do a new wall to cover all the electrical fixtures at the end of fellowship hall, etc.
- The termites have been treated as much as they can be.
- Glenn Johnston reported that Doug Flam wants to put quality vinyl over this floor at his cost, labor included, in memory of Pearl Patton. His work schedule will not permit it for a few months.
  - The parking lot post has been installed.
  - The sheet rock has been installed in Faith Annex and our nursery attendant now lives there.
  - We are pursuing solution of the problem: water in the basement at Faith Annex.

**Stewardship:** Giving continues to go well.

**World Outreach:** Treasurer Johnston reported that our Pentecost Offering was \$345.00.

**Worship Committee:** Yvonne Baldwin announced that she needs volunteers to be worship leaders for the second and fourth Sunday for July.

She will take the job descriptions and prepare an evaluation of the choir director and organist for the year. She will also solicit their goals and how we can support them in attaining those goals.

**Ministers Report:** A written report was distributed. (See attached)

- She reported that Jim McCarty's father died last evening.
- She needs a camera handler this Sunday, for Lee Chaney will be out of town.

- She thanks Darlene Perkins for her leadership as chair of the Elders and Sarah Chaney for her leadership as chair of the Deacons.
- She will be running an experimental change for Bulletin with large font on 8 1/2 x 14 paper. We will purchase some large print hymnals.
- She will conduct an ad campaign for the church in the vein of the “You Go Girl” cards with old photos. She showed several samples. They will be placed in Morehead News and Trail Blazer. (Yvonne Balwin has idea for slide show on our web site; Maybe we will make a few posters.)
- Kentucky Appalachian Ministry has created a traditional music CD @15 for a fund raiser. Many of the performers are Disciples groups.
- Pi Kappa Phi has asked that we provide lunch for 25 bikers who are riding across the U.S. to raise funds for their charity PUSH (to aid disabled). We are to provide lunch at noon at the intersection of US 60 and 801. Marge Thomas suggested that we get the hospital box lunches which we served for Habitat. Pastor Molly Smothers is in charge and will consider several suggestions.

**Old Business:**

- The Congregation elected the slate presented and they were installed on Sunday June 25, 2006. (See May minutes for whole slate)
- Natalie Caudill is still pursuing details for a date for a going-away reception for the Huie family.

**New Business:** The Deacons have requested that the Board discuss the location for the annual church picnic: City Park or Sheltopee.

Discussion revealed that Sheltopee has the advantages of restrooms, air conditioning, shelter rain or shine, and a pool for the children.

We need to announce that we will have volunteers providing car pooling to save gas and for convenience. The date August 27 seems appropriate (at end of first week of MSU classes) with our “Invite a Friend” theme—new faculty and students. The Deacons will be in charge, organized by Alta Blair.

**Adjourn:** At 8:20, we had a motion to adjourn (Bill Davis, Di Walke 2<sup>nd</sup>).  
Rex Chaney gave our closing prayer.

Respectfully submitted,

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Fran Helphinstine, Secretary of the Board

**LMF / IFH FUNDS**  
6/30/2006

<b>FUND PRINCIPAL</b>		
<b>LIVING MEMORIAL FUND</b>	12/31/2005	<b>283,564.55</b>
GIFTS DURING CURRENT YEAR.....		<b>3,108.00</b>
<b>FUND BALANCE .....</b>		<b>286,672.55</b>
<hr/>		
<b>YOUTH FUND</b>	12/31/2005	<b>168,000.00</b>
GIFTS DURING CURRENT YEAR.....		
<b>FUND BALANCE.....</b>		<b>168,000.00</b>
<hr/>		
<b>INEZ FAITH HUMPHREY FUND</b>	12/31/2005	<b>195,800.00</b>
GIFTS DURING CURRENT YEAR.....		
<b>FUND BALANCE.....</b>		<b>195,800.00</b>
<b>TOTAL CURRENT FUND PRINCIPAL, ALL FUNDS</b>	6/30/2006	<b>650,472.55</b>

<b>ASSETS - ALL LOCATIONS</b>	Principal & Income	
<hr/>		
CHECKING - Peoples Bank .....	6/30/2006	<b>5,976.53</b>
CD - Peoples Bank .....		<b>103,217.19</b>
CHRISTIAN CHURCH FOUNDATION.....		
Current Book Value	6/30/2006	<b>626,877.48</b>
Current Market Value	<b>672,663.75</b>	
<b>TOTAL.....</b>		<b>736,071.20</b>

<b>INCOME</b>		
PREVIOUS YEARS INCOME THROUGH.....	12/31/2005	<b>152,477.43</b>
CURRENT YEAR'S INCOME THROUGH.....	06/30/06	13,465.44 CCF
	<b>Total Income</b>	<b>165,942.87</b>

INCOME - MOST RECENT QUARTER - CCF.....		6,813.55
Portion spendable under LMF rules	52.08%	3,548.33
Portion spendable under YTH rules	30.52%	2,079.44
Portion spendable under IFH rules	17.40%	1,185.78
	100.00%	6,813.55

Balance Sheet - Actual  
For All Accounts  
As of June 30, 2006

ASSETS

	Checking	
1000	Peoples Bank	5,976.53
		5,976.53
	Total Checking	5,976.53
	Other assets	
1010	C Ch Foundation - LMF	329,946.01
1020	C Ch Foundation - IFH	124,818.57
1030	C Ch Foundation - Youth	172,112.90
1040	IFH CD - Peoples Bank	103,217.19
		730,094.67
	Total Other assets	730,094.67
	<b>TOTAL ASSETS</b>	<b>736,071.20</b>

LIABILITIES

<b>TOTAL LIABILITIES</b>	<b>0.00</b>
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EQUITY

	Fund balance	
1110	Living Memorial Fund	286,672.55
1120	Inez Faith Humphrey Fund	195,800.00
1130	Youth Fund	168,000.00
1140	LMF - Spendable	49,249.99
1150	IFH - Spendable	32,235.76
1160	Youth - Spendable	4,112.90
		736,071.20
	Total Fund balance	736,071.20
999	General Fund	0.00
		0.00
	<b>TOTAL EQUITIES</b>	<b>736,071.20</b>

<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b>736,071.20</b>
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**Corrected Balance Sheet**

	<b>Principal Balance</b>	<b>Spendable Balance</b>	<b>Fund Totals</b>	<b>Assets C C F</b>	<b>Assets Other</b>	<b>Asset Totals</b>	<b>Difference Funds vs Assets</b>
<hr/>							
8/6/2006							
<b>LMF</b>	287,227.55	28,807.78	<b>316,035.33</b>	317,946.01	1,635.84	<b>319,581.85</b>	(3,546.52)
<b>IFH</b>	195,800.00	35,782.28	<b>231,582.28</b>	124,818.57	103,217.19	<b>228,035.76</b>	<b>3,546.52</b>
<b>Youth</b>	168,000.00	4,112.90	<b>172,112.90</b>	172,112.90		<b>172,112.90</b>	
<hr/>							
6/30/2006							
<b>LMF</b>	286,672.55	45,703.47	<b>332,376.02</b>	329,946.01	5,976.53	<b>335,922.54</b>	(3,546.52)
<b>IFH</b>	195,800.00	35,782.28	<b>231,582.28</b>	124,818.57	103,217.19	<b>228,035.76</b>	<b>3,546.52</b>
<b>Youth</b>	168,000.00	4,112.90	<b>172,112.90</b>	172,112.90		<b>172,112.90</b>	
<hr/>							
3/31/2006							
<b>LMF</b>	285,764.55	43,151.36	<b>328,915.91</b>	326,397.68	6,064.75	<b>332,462.43</b>	(3,546.52)
<b>IFH</b>	195,800.00	34,596.50	<b>230,396.50</b>	123,632.79	103,217.19	<b>226,849.98</b>	<b>3,546.52</b>
<b>Youth</b>	168,000.00	2,033.46	<b>170,033.46</b>	170,033.46		<b>170,033.46</b>	
<hr/>							
12/31/2005							
<b>LMF</b>	283,564.55	39,687.93	<b>323,252.48</b>	322,938.81	3,860.19	<b>326,799.00</b>	(3,546.52)
<b>IFH</b>	195,800.00	32,968.19	<b>228,768.19</b>	122,473.23	102,748.44	<b>225,221.67</b>	<b>3,546.52</b>
<b>Youth</b>	168,000.00		<b>168,000.00</b>		168,000.00	<b>168,000.00</b>	
<hr/>							
12/31/2004							
<b>LMF</b>	282,414.55	42,981.44	<b>325,395.99</b>	326,387.21	2,555.30	<b>328,942.51</b>	(3,546.52)
<b>IFH</b>	195,800.00	25,298.67	<b>221,098.67</b>	117,552.15	100,000.00	<b>217,552.15</b>	<b>3,546.52</b>
<b>Youth</b>							

Balance Sheet - Actual  
For All Accounts  
As of June 30, 2006

ASSETS

	Checking	
1000	Peoples Bank	5,976.53
	Total Checking	5,976.53
	Other assets	
1010	C Ch Foundation - LMF	329,946.01
1020	C Ch Foundation - IFH	124,818.57
1030	C Ch Foundation - Youth	172,112.90
1040	IFH CD - Peoples Bank	103,217.19
	Total Other assets	730,094.67
	TOTAL ASSETS	736,071.20

LIABILITIES

TOTAL LIABILITIES 0.00

EQUITY

	Fund balance	
1110	Living Memorial Fund	286,672.55
1120	Inez Faith Humphrey Fund	195,800.00
1130	Youth Fund	168,000.00
1140	LMF - Spendable	45,703.47
1150	IFH - Spendable	35,782.28
1160	Youth - Spendable	4,112.90
	Total Fund balance	736,071.20
999	General Fund	0.00
	TOTAL EQUITIES	736,071.20

TOTAL LIABILITIES & EQUITY 736,071.20

**Uncorrected Balance Sheet**

Balance Sheet - Actual  
For All Accounts  
As of March 31, 2006

ASSETS

	Checking	
1000	Peoples Bank	6,064.75
	Total Checking	6,064.75
	Other assets	
1010	C Ch Foundation - LMF	326,397.68
1020	C Ch Foundation - IFH	123,632.79
1030	C Ch Foundation - Youth	170,033.46
1040	IFH CD - Peoples Bank	103,217.19
	Total Other assets	723,281.12
	TOTAL ASSETS	729,345.87

LIABILITIES

TOTAL LIABILITIES 0.00

EQUITY

	Fund balance	
1110	Living Memorial Fund	285,764.55
1120	Inez Faith Humphrey Fund	195,800.00
1130	Youth Fund	168,000.00
1140	LMF - Spendable	43,151.36
1150	IFH - Spendable	34,596.50
1160	Youth - Spendable	2,033.46
	Total Fund balance	729,345.87
999	General Fund	0.00
	TOTAL EQUITIES	729,345.87

TOTAL LIABILITIES & EQUITY 729,345.87

**LMF / IFH FUNDS**  
**3/31/2006**

<b>FUND PRINCIPAL</b>		
<b>LIVING MEMORIAL FUND</b>	12/31/2005	<b>283,564.55</b>
GIFTS DURING CURRENT YEAR.....		<u>2,200.00</u>
<b>FUND BALANCE</b> .....		<b>285,764.55</b>
<hr/>		
<b>YOUTH FUND</b>	12/31/2005	<b>168,000.00</b>
GIFTS DURING CURRENT YEAR.....		
<b>FUND BALANCE</b> .....		<u>168,000.00</u>
<hr/>		
<b>INEZ FAITH HUMPHREY FUND</b>	12/31/2005	<b>195,800.00</b>
GIFTS DURING CURRENT YEAR.....		
<b>FUND BALANCE</b> .....		<u>195,800.00</u>
<b>TOTAL CURRENT FUND PRINCIPAL, ALL FUNDS</b>	3/31/2006	<u><b>649,564.55</b></u>

<b>ASSETS - ALL LOCATIONS</b>	Principal & Income	
<hr/>		
CHECKING - Peoples Bank .....	3/31/2006	<b>6,064.75</b>
CD - Peoples Bank .....		<b>103,217.19</b>
CHRISTIAN CHURCH FOUNDATION.....		
Current Book Value	3/31/2006	<b>620,063.93</b>
Current Market Value	<b>680,192.64</b>	
TOTAL.....		<u><u><b>729,345.87</b></u></u>

<b>INCOME</b>		
PREVIOUS YEARS INCOME THROUGH.....	12/31/2005	<b>152,477.43</b>
CURRENT YEAR'S INCOME THROUGH.....	03/31/06	6,651.89 CCF
	<b>Total income</b>	<u><u><b>159,129.32</b></u></u>

INCOME - MOST RECENT QUARTER - CCF.....		6,651.89
Portion spendable under LMF rules	52.00%	<u>3,458.87</u>
Portion spendable under YTH rules	30.57%	2,033.46
Portion spendable under IFH rules	17.43%	<u>1,159.56</u>
	100.00%	6,651.89



1:15 PM  
08/28/06  
Cash Basis

First Christian Church of Morehead  
**Balance Sheet**  
As of August 28, 2006

	<u>Aug 28, 06</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1125 · Operations - Peoples Bank	14,052.17
<b>Total Checking/Savings</b>	<u>14,052.17</u>
<b>Total Current Assets</b>	<u>14,052.17</u>
<b>TOTAL ASSETS</b>	<u><u>14,052.17</u></u>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2300 · Restricted Funds	
2350 · Mary Katherine Cline Fund	435.36
2310 · Memorial Bricks	560.00
2320 · Youth Account	1,407.80
<b>Total 2300 · Restricted Funds</b>	<u>2,403.16</u>
2100 · Payroll Liabilities	
2110 · Federal Taxes	242.94
2120 · State W/H	93.11
2130 · City W/H	39.22
2140 · County W/H	74.65
<b>Total 2100 · Payroll Liabilities</b>	<u>449.92</u>
<b>Total Other Current Liabilities</b>	<u>2,853.08</u>
<b>Total Current Liabilities</b>	<u>2,853.08</u>
<b>Total Liabilities</b>	2,853.08
Equity	
3900 · Retained Earnings	11,475.54
Net Income	(276.45)
<b>Total Equity</b>	<u>11,199.09</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>14,052.17</u></u>

1:16 PM  
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 Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 1 through August 28, 2006

	Jan 1 - Aug 28, 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
4000 · INCOME			
4100 · Contributions			
4105 · Christian Care Communities	874.21		
4110 · Christmas	20.00		
4115 · Easter	839.00		
4120 · Heifer Project	170.00		
4125 · Operations	99,334.49		
4130 · Pentecost	0.00		
4145 · Week of Compassion	984.00		
4150 · Restricted Gifts	590.00		
4155 · Other Contributions(organ)	465.00		
<b>Total 4100 · Contributions</b>	<b>103,276.70</b>		
4200 · Other Income			
4210 · Miscellaneous	0.00		
4240 · Interest Earned - Checking	21.71		
<b>Total 4200 · Other Income</b>	<b>21.71</b>		
<b>Total 4000 · INCOME</b>	<b>103,298.41</b>		
<b>Total Income</b>	<b>103,298.41</b>		
<b>Expense</b>			
6000 · EXPENSES			
6100 · Administration			
6110 · Copier Expenses	3,142.92	4,500.00	(1,357.08)
6120 · Postage	606.11	1,100.00	(493.89)
6130 · Telecom	1,173.75	1,800.00	(626.25)
6140 · Office Supplies	1,508.74	3,500.00	(1,991.26)
6150 · Miscellaneous	456.42	600.00	(143.58)
<b>Total 6100 · Administration</b>	<b>6,887.94</b>	<b>11,500.00</b>	<b>(4,612.06)</b>
6200 · Personnel			
6210 · Minister			
6211 · Salary	22,312.50	35,700.00	(13,387.50)
6213 · Housing	10,312.50	16,500.00	(6,187.50)
6214 · Ministerial Expenses			
6214-B · Professional Expenses	1,500.00	2,400.00	(900.00)
6214-A · Auto Expenses	2,625.00	4,200.00	(1,575.00)
<b>Total 6214 · Ministerial Expenses</b>	<b>4,125.00</b>	<b>6,600.00</b>	<b>(2,475.00)</b>
6215 · Medical/Dental	2,625.00	4,200.00	(1,575.00)
<b>Total 6210 · Minister</b>	<b>39,375.00</b>	<b>63,000.00</b>	<b>(23,625.00)</b>
6220 · Secretary	8,126.71	13,000.00	(4,873.29)
6230 · Custodian	2,062.50	3,300.00	(1,237.50)
6240 · Musician	3,120.81	5,350.00	(2,229.19)
6250 · Choir Dir	3,120.81	5,350.00	(2,229.19)
6260 · Nursery Attendant	560.00	1,040.00	(480.00)
6280 · Honoraria	125.00	500.00	(375.00)
6285 · Employer's SS	1,052.20	1,810.00	(757.80)
6290 · Employer's Medicare	246.07	1,180.00	(933.93)
6295 · Worker's Comp Ins	588.32	600.00	(11.68)
<b>Total 6200 · Personnel</b>	<b>58,377.42</b>	<b>95,130.00</b>	<b>(36,752.58)</b>
6300 · Property			
6340 · Miscellaneous	2,745.10	1,200.00	1,545.10
6310 · Operation & Maintenance	5,484.10	10,500.00	(5,015.90)
6311 · Grounds Care	1,628.61	1,950.00	(321.39)
6320 · Insurance	7,341.75	7,000.00	341.75
6330 · Utilities/Services			
6331 · Electricity	2,020.07		
6332 · Sewer-Water-Gas	5,214.86		
6333 · Solid Waste	104.00		
6330 · Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 · Utilities/Services</b>	<b>7,338.93</b>	<b>14,350.00</b>	<b>(7,011.07)</b>

NOT be a monthly meeting, but will provide a quarterly time of study/mission/fellowship/fun.

+In September, look for information on a MEN'S ministry group. We are hoping to include many of our newer members and attenders with this.

+COMING SOON TO A CALENDAR NEAR YOU:

information on a college group AND a high school group

the second annual come-to-the-Leonderosa invitation; this year we will include croquet AND a fishing tournament for fishers of ALL ages.

Our former General Minister and President, Dick Hamm, was fond of saying that the early stages of any new growth in a church is scary because it feels new. If we stick together, and keep our eyes on why we're Here, it won't feel any thing but great!

Proud to be your pastor (even when I'm away)

## MINISTER'S REPORT - JULY, 2006

As is so often the case, this has been a great time for some aspects of our church, and a not-so-hot time for others. (Though it has been H\*O\*T\*!) Our numbers, for summer, have been exceptional [92,77, 84, and 64 - with a fifth Sunday to come]. We have had visitors each Sunday, and I hope you are taking time to speak and spend time with them all. As you read this, Leon and I are getting ready to board a red-eye which will get us back to the Leonderosa somewhere around midafternoon on Tuesday; I will be back in the office first thing Wednesday morning. There has been quite a bit of time spent with church families going through transition, and with planning for the fall. But I would like to take this time to apprise you of a few things that need to be put on the front burner.

+ As of 31 July, ALL cars that are in our church parking lot will need to show a chalice. The parking is getting WAY out of hand. Those who do not wish to have a bumper sticker are welcome to get a mirror-hanger that can be used whenever you wish to park here. We now have about 10 college students who attend here regularly who will need to get their chalices as well. Any questions? Call the office. Thanks in advance for your cooperation.

+Church picnic immediately after service on the 27<sup>th</sup> of August. Look for more information in the "Echo"

+I need around 6 volunteers to give us an hour or so on the August 17 or 18, when our church will be handing out water to incoming first year MSU students and their families. Call the office, or let Davetta know this evening.

+I would STRONGLY ask all women of the church - from 18 on up - to come to the CWF picnic. I will be talking about a new groups starting up specifically for our younger women, and those who have not previously been involved in CWF. It will

Since the first quarter 2006 report I have discovered 2 anomalies in the information which I have presented you. The first one is, in the spreadsheet that shows quarterly income; at the end of 2005 I failed to change the end of previous year figure for the Living Memorial Fund from the 2004 figure to the 2005 end of year total for use in the 2006 reports. This resulted in a slight misallocation of income from Christian Church foundation and was easy to remedy once discovered.

The Second was more confusing at first. While studying the balance sheet it came to mind that "Fund" Balances for a given fund should equal assets related to that fund (Duh), i.e. **Living Memorial Fund principal + Living Memorial Spendable should = Living Memorial assets in the Christian Church Foundation account + funds in the local checking account; and Inez Faith Humphrey Fund principal + Inez Faith Humphrey Spendable should = Inez Faith Humphrey assets in Christian Church Foundation account, they did not.** As it turned out the amount that each was out of kilter was exactly the same but in opposite directions (one had the exact amount too much as the other had too little). I followed the figures back to the end of 2004 and decided to look no further as the results were the same and the odds of finding the source of the error slim. In order to correct this I made offsetting entries to the spendable balances of both Funds. I had not noticed this earlier because the balance sheet in total was in fact in balance and did not raise any flags. There were no issues with the Youth Fund. I have tried to build in as many checks and balances as possible but I still find pot holes in the road now and again.

1:16 PM  
 08/28/06  
 Cash Basis

## First Christian Church of Morehead Income & Expense vs Budget - YTD

January 1 through August 28, 2006

	Jan 1 - Aug 28, 06	Budget	\$ Over Budget
Total 6300 · Property	24,538.49	35,000.00	(10,461.51)
<b>6400 · Education</b>			
6410 · Christian Ed. Material	103.69	500.00	(396.31)
6420 · Vacation Bible School	375.94	300.00	75.94
6430 · Youth Activities	0.00	300.00	(300.00)
6440 · Camp Fees	170.00	200.00	(30.00)
6450 · Gifts - Grads & Teachers	40.00	200.00	(160.00)
<b>Total 6400 · Education</b>	<b>689.63</b>	<b>1,500.00</b>	<b>(810.37)</b>
<b>6500 · Evnglsm &amp; Membership</b>			
6520 · Television Ministry	1,600.00	2,400.00	(800.00)
6510 · Membership Development	764.41	800.00	(35.59)
<b>Total 6500 · Evnglsm &amp; Membership</b>	<b>2,364.41</b>	<b>3,200.00</b>	<b>(835.59)</b>
<b>6600 · Outreach</b>			
6610 · Pledge - Disciple Mission Fund	3,000.00	6,000.00	(3,000.00)
6620 · Special Offerings			
6621 · Easter	839.00		
6622 · Christmas	20.00		
6626 · Week of Compassion	984.00		
<b>Total 6620 · Special Offerings</b>	<b>1,843.00</b>		
6630 · Christian Care Communities	569.00		
6640 · Heifer Project	170.00		
6650 · KY Council of Churches	300.00	300.00	0.00
6670 · Other Outreach	101.12		
<b>Total 6600 · Outreach</b>	<b>5,983.12</b>	<b>6,300.00</b>	<b>(316.88)</b>
6700 · Stewardship	37.00	200.00	(163.00)
<b>6800 · Worship</b>			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	26.93	300.00	(273.07)
6830 · Choral Supplies	207.43	300.00	(92.57)
6840 · Communion Supplies	203.47	500.00	(296.53)
6850 · Organ Maintenance	954.52	1,000.00	(45.48)
6860 · Piano Maintenance	0.00	250.00	(250.00)
6870 · Printed Material	1,125.94	700.00	425.94
6890 · Guest Musicians	625.00	400.00	225.00
6895 · Miscellaneous	322.04	300.00	22.04
<b>Total 6800 · Worship</b>	<b>3,465.33</b>	<b>3,900.00</b>	<b>(434.67)</b>
<b>Total 6000 · EXPENSES</b>	<b>102,343.34</b>	<b>156,730.00</b>	<b>(54,386.66)</b>
<b>Total Expense</b>	<b>102,343.34</b>	<b>156,730.00</b>	<b>(54,386.66)</b>
<b>Net Ordinary Income</b>	<b>955.07</b>	<b>(156,730.00)</b>	<b>157,685.07</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 · Non Budgeted Expenses			
7300 · Capital Expenditures	1,181.52		
7500 · Uncategorized Expenses	50.00		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>1,231.52</b>		
<b>Total Other Expense</b>	<b>1,231.52</b>		
<b>Net Other Income</b>	<b>(1,231.52)</b>	<b>0.00</b>	<b>(1,231.52)</b>
<b>Net Income</b>	<b>(276.45)</b>	<b>(156,730.00)</b>	<b>156,453.55</b>

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**August 28, 2006**

**Present:** Molly Smothers, Minister

Board Members:

Alta Blair	Glenn Johnston
Wayne Caldwell	Etta Jane McCarty
Natalie Caudill	Jim McCarty
Rex Chaney	Darlene Perkins
Bill Davis	David Perkins
Virginia Etherton	Elizabeth Reffitt
Al Evans	Mickey Reffitt
Neva Griffith	Marge Thomas
Tommy Griffith	Susan Thomas
Betty L. Hall	Ron Walke
Fran Helphinstine	Jack Whidden
Eva Johnston	

Others Attending:

Sarah Chaney, Evangelism  
Leon Smothers, Education  
Robert Sloss

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:05 p.m.

A quorum of 23 voting members was present.

Wayne Caldwell gave the opening prayer.

**Minutes:** The Minutes of the June 26, 2006, Board Meeting were approved.

For lack of a quorum in July, there were no official July Minutes.

(Bill Davis motion; David Perkins, 2<sup>nd</sup>)

**Treasurer:** Glenn Johnston, Treasurer, presented a written report for June and July.

He noted our excess balance has declined.

The report was approved. [David Perkins motion; Tommy Griffith, 2<sup>nd</sup>]

**CWF:** Marge Thomas reported that

- Sept. food pantry item is cereal.
- A Yoga member delivers our food items to Christian Social Services weekly.
- Twenty people attended the CWF Annual Potluck Picnic on Sunday afternoon July 30, 2006, at 4:30 at her home.
- Meal delivery to shut-ins continues.

**Deacons:** Alta Blair, Chair, reported

- the Annual Church picnic was a big success, with 94 in attendance. She thanked by name those who assisted her in organizing, setting up and cleaning up. Our left over chicken was given to our two tables of college students for them to have an evening picnic dinner together.

- She recognized Virginia Etherton as a new deacon in attendance at our meeting, and Mickey and Elizabeth Reffitt as returning deacons, after, according to our by-laws, a year off after serving a term.
- The September Deacons are Yvonne Baldwin, Jean Battson, Alta Blair, Tish Dameron, Virginia Etherton, and Bessie Purnell,

**Education:** Leon Smothers, Chair, reported

- Beginning Sept. 10, we need volunteers to conduct Sunday School classes for children in Grades 2-3. Curriculum materials will be provided.
- We need volunteers to work with children during church services.
- Sept. 17, the adult class will begin a series on the Old Testament by Amy Jo Levine, Professor at Vanderbilt.
- Marge Thomas reported that vacation bible school expenses were figured at \$27 per child. That led to a \$171 reimbursement so that we now show under budget figures.

**Elders:** Jack Whidden, Chair, reported that the Elders made their assignments through October at the transition meeting hosted by Darlene Perkins.

**Evangelism:** Sarah Chaney, Chair, reported that our ads are appearing in the Morehead News. Al Evans passed around the current one which contains Virginia Etherton among the children on the church steps. Even the staff at the News is enjoying these pictures of well-known community citizens.

**Living Memorial:** David Perkins presented a written report as of 6-30-2006 with explanation attached. The Board approved the report unanimously. [Ron Walke, motion; Tommy Griffith, 2<sup>nd</sup>]

**Property:** Tommy Griffith reported

- The shelves and coat hooks have been installed in the downstairs restrooms.
- The front doors of the church have been refinished; he is waiting for the new brass for the outside fixtures on those doors to arrive.
- He wishes to refurbish the two upstairs bathrooms with petitions between the commode and lavatory and vanities.
- The baptistery door now has paint that matches the sanctuary.

**Stewardship:** The Treasurer is still smiling.

**World Outreach:** No report.

**Worship Committee:** Pastor Molly reported for Yvonne Baldwin, out of town to be with her mother following the death of her aunt. A non-church member gave the worship committee the name Craig Stephan.



He was invited and met with the committee, Pastor Molly, Hedy Caldwell, and Ricky Little. The Executive Committee has a recommendation concerning this listed under new business.

**Ministers Report:** A written report for both July and August was distributed.

- Sept. 5 Bible Study will resume for the congregation
- September 6 the Ministerial Association will resume for Pastor Molly.
- September 24, she will be giving Death and Dying workshops
- September 10 the People's Clinic will send a representative to thank the congregation for its support.
- September 24 Michael Davison from the regional staff will be with us and wants to have lunch with the middle school (3), high school (6), and college students (15) to discuss activities we offer. [Natalie Caudill, Elizabeth Reffitt, and Etta Jane McCarty volunteered to provide the food for them to eat together in Fellowship Hall.]
- October 8 Lexington Theological Vice President Sonny Wray will be here.
- October 7, Pastor Molly will have her Animal Blessing service.
- We handed out 196 bottles of water during MSU registration.
- A retired Christian Minister and his wife, Bill and Julia Hawkins are re-locating in Morehead on North Wilson. Bill has a good bass voice and Julia is a soprano. Julia is already here during the week working.
- Pastor Molly encourages us to do more than to speak to visitors; sit with them and invite them to join us after church.
- We had 14 college students in attendance this Sunday.

**Old Business:**

- Rex Chaney announced that Tommy Griffith, Ron Walke, and Wayne Caldwell, with the assistance of a recruited 4<sup>th</sup> team member Tom McHugh, won the church picnic golf match.
- Pastor Molly will contact Linda Bryant concerning the expiration date of the current communion preparation list.

**New Business:**

- The regional assembly is in Louisville September 14, 15, and 16. Glenn and Eva Johnston will be attending anyway. We can have two voting delegates in addition to the pastor. The Board approved the Johnstons as our elected delegates. [Motion Marge Thomas; Ron Walke, 2<sup>nd</sup>]
- The Executive Committee recommended that the Board grant the Worship Committee permission to pursue a trial contract with Craig Stephan through the end of the year at a rate not to exceed the rate we pay Hedy Caldwell. The Board approved.
- Ron Walke complimented our meal delivery program for keeping Diana, and him as caretaker, well.

- In response to Mickey Reffitt's questions about the next church dinner date, the annual hot dog lunch was set for October 1, 2006. [Will the Scouts again be invited?]

**Adjourn:** At 8:05, we adjourned..  
Ron Walke gave our closing prayer.

Respectfully submitted,

  
Fran Helphinstine, Secretary of the Board

**First Christian Church Morehead**  
**Executive Committee Minutes**  
**Monday August 28, 2006**

Members Present : Wayne Caldwell, President      Alta Blair, Chair of Deacons  
                                 Glenn Johnston, Treasurer      Jack Whidden, Chair of Elders  
                                 Fran Helphinstine, Secretary      Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:40 p.m. and welcomed our newly elected members by virtue of their new offices.
2. Yvonne Baldwin, as chair of the worship committee, absent to be with her mother in North Carolina following the death of her aunt, sent request that the Executive Committee seek Board approval for her committee to pursue a trial contract with Craig Stephan through the end of the year at a rate not to exceed the rate we pay Hedy Caldwell. This action is to permit Hedy Caldwell some time off when she needs it.
3. The Regional Assembly will be in Louisville September 14, 15, and 16. We can have two voting delegates in addition to Pastor Molly. Glenn and Eva Johnston will be attending anyway. We will provide this information when we have election of delegates at the Board meeting.
3. The meeting was adjourned at 6:59 p.m.

Respectfully submitted,



Fran Helphinstine  
Fran Helphinstine, Secretary Executive Committee

MINISTER'S REPORT - AUGUST, 2006

Though August is traditionally a 'slow' month, much has gone here at church. Our attendance has been very steady - 91, 92, 79, 155 - and we continue to see visitors on a regular basis and a few repeat attenders.

In addition to regular office hours, sermon preparation and visitation my schedule has included the following:

- + 2 mornings of water distribution, along with several stalwart church members who shall be named in the "Echo"

- + 2 afternoons of training for participation in the Institutional Review Board for MSU

- + preparation for the Merton Book Study

- + 2 clergy meetings, one in preparation for the Regional Assembly in Louisville

- + praying for the staff before the work day at People's Clinic

- + 9 hospital visits, and several home visits

- + 5 occasions of counseling

As we see new faces each week, please make a concerted effort to not only speak, but to invite newcomers to sit with you and your family and even perhaps to join you for lunch. Leon and I had a great time with some of our college folk last week. This last Sunday, we were privileged to have 14 college students with us, and 1 who e-mailed to let us know why she wasn't there (!)

YOU are the evangelism committee of the church. It is your attitude and message folks will remember long after they forget the sermon.

Our calendar for fall is already getting very full. Take a moment when the "Echo" comes to be aware of what is going on, and how YOU fit in. So many thanks to all of you who minister here at FCC!

Proud to be your pastor,



**First Christian Church Morehead  
Executive Committee Minutes  
Monday September 25, 2006**

Members Present : Yvonne Baldwin, V. Pres.      Alta Blair, Chair of Deacons  
                         Glenn Johnston, Treasurer      Jack Whidden, Chair of Elders  
                         Fran Helphinstine, Secretary      Pastor Molly Smothers

1. Vice President Yvonne Baldwin called the meeting to order at 6:35 p.m.
  2. The Minutes of the August 28, 2006 Executive Committee were approved.
  3. Treasurer Glenn Johnston pointed out that we paid out more this month than we took in. The offering yesterday was smaller than usual, although attendance was 91. We pay Craig Stephan \$100 each time that he plays for us. Telephone response to the church this afternoon confirms that our insurance on Faith Annex building and the sanctuary is a "bulk rate" policy.
  4. Pastor Molly reminded us that it is now Stewardship time. Glenn Johnston will compose an announcement for the Echo.
  5. Pastor Molly shared the "negative" e-mail concerning our church advertising campaign which was sent to the Morehead News (who forwarded it to her) and the Lexington regional office of Disciples of Christ. She had already shared it with Board President Wayne Caldwell and at the meeting of the Elders on Sunday September 24, 2006. The Executive Committee pointed out that the Board approved the advertising campaign and that the complaint is not accurate. Vice President Baldwin said that we will put it on the Board Agenda tonight, asking for their response.
3. The meeting was adjourned at 7 p.m.

Respectfully submitted,

  
\_\_\_\_\_  
Fran Helphinstine, Secretary Executive Committee

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**Monday September 25 , 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin  
Alta Blair  
Don Blair  
Anne Buckner  
Natalie Caudill  
Rex Chaney  
Bill Davis  
Virginia Etherton  
Neva Griffith  
Tommy Griffith  
Betty L. Hall  
Fran Helphinstine  
Eva Johnston

Glenn Johnston  
Etta Jane McCarty  
Jim McCarty  
Darlene Perkins  
David Perkins  
Peggy Reynolds  
Marge Thomas  
Susan Thomas  
Dianna Walke  
Ron Walke  
Jack Whidden  
Scharline Whidden  
Susan Whidden

Others Attending:

Linda Bryant, CWF  
Sarah Chaney, Evangelism  
Leon Smothers, Education  
Davetta Peterson, Sec.

**Presiding:** Yvonne Baldwin, Board Vice President, called the meeting to order at 7:00 p.m. with a prayer.  
A quorum of 26 voting members was present.

**Minutes:** The Minutes of the August 28, 2006, Board Meeting were approved.  
(Rex Chaney motion; Ron Walke, 2<sup>nd</sup>)

**Treasurer:** Glenn Johnston, Treasurer, presented a written report.  
He noted we spent more this month than we took in..  
The report was approved. [David Perkins motion; Tommy Griffith, 2<sup>nd</sup>]

**CWF:** Linda Bryant reported that CWF met Sept. 12 and will meet Oct. 12.

- Oct. food pantry item is canned fruit.
- We will be collecting box tops for the schools.
- October 1, we are having a hot dog lunch. Everyone is asked to bring a salad or a dessert.
- The communion preparation list is complete.
- CWF will purchase the first of a series of lighter weight replacement tables for the basement.
- Marge Thomas then went through the list of what each member had agreed to bring for the hot dog lunch on Sunday October 1. She asked for volunteers to set up the tables on Saturday. Jack Whidden volunteered. Ron Walke and Anne Buckner will bring grills for Dan and Mark to grill the hot dogs.

**Deacons:** Alta Blair, Chair, reported

- The October Deacons are Tish Dameron, Bessie Purnell, Elizabeth Reffitt, Mickey Reffitt, Susan Whidden, and Scharline Whidden.

**Education:** Chair Leon Smothers reported

- We still need volunteers to conduct Sunday School classes for children in Grades 2-3. Curriculum materials will be provided. Men make good volunteers, too, as Jack Whidden attests.
- The adult class has just begun a series on the Old Testament by Amy Jo Levine, Professor at Vanderbilt. Each lesson is self-contained so you can come any Sunday you are in town.

**Elders:** Jack Whidden, Chair, reported that the Elders met Sunday evening September 24 and made their assignments for the fourth quarter. They addressed three topics:

- (1) Elders will be doing the offertory prayer.
- (2) Elders will welcome visitors and move so that members of the church will be sitting in the pew with visitors.
- (3) Elders have been requested to take college students out to lunch once or twice.

**Evangelism:** Sarah Chaney, Chair, had no report.

**Living Memorial:** David Perkins had no report.

**Property:** Tommy Griffith reported

- Our work is moving slowly.
- The front doors of the church look very good with the new refinishing and new brass installed.
- A new matter has been called to his attention. Children have apparently played behind the organ pipes, perhaps causing some damage. He will hire a finish carpenter to seal off that area.
- We need to secure the sanctuary when groups meet in our basement. He will work to find a solution.
- The CWF expressed thanks to Tommy and David Perkins for getting the gas turned back on and pilots lit so the church again has hot water for the kitchen.

**Stewardship:** The Treasurer Glenn Johnston reported that work is progressing on preparation of a budget for the coming year. He encourages us to increase our giving. "God is Watching."

**World Outreach:** Susan Thomas reported that we have Reconciliation Offerings for the next two weeks.

**Worship Committee:** Yvonne Baldwin reported that

- we have a trial contract with Craig Stephan.
- She is having a struggle to keep the liturgist slot filled. She would like for us to volunteer for two weeks, a month, etc. She will have a sign up session following the meeting tonight.
- We discussed our special international voice student Manuel C and his need for financial supplements to his tuition scholarship.
- Several people have expressed willingness to contribute to a fund for his needs. (Right now he is living with Joyce and Dudley Herron and riding a bicycle to school. Being an international student he does not qualify for several student jobs on campus.) Yvonne Baldwin asked for volunteers to serve on an ad hoc committee she will chair to work out how such assistance will be managed. Neva Griffith volunteered her daughter Sonja Lytle's services because of the office she works in at MSU.

**Ministers Report:** A written report was distributed.

- Sept. 30 Jessica Burnett will be meeting with the young children from 6:00-7:30 at the church.
- Oct. 1 is World Communion Sunday.
- October 7, Pastor Molly will have her Animal Blessing service.
- October 7, Pastor Molly will be officiating at the wedding ceremony of Samantha Davis, granddaughter of Bill Davis, and Eli.
- October 8 Lexington Theological Vice President Sonny Wray will be here with the Director of Admissions to talk about support of those desiring to enter the ministry.
- October 22, she and Leon will have an Open House from 2-5 p.m. at their home.
- Oct. 29 (Time Change Sunday) the Morehead Ministerial Association has asked us to make it St. Claire Sunday to promote its giving campaign to support its mission. Ed Huckleberry will also be here that Sunday to talk about ways men can serve the ministry—For example, Homeland Ministry still has hurricane reconstruction projects going on.
- She received word that Betty Stuckey, aunt of Jeannie Huie, died this afternoon.
- She introduced the "negative e-mail" sent to the Morehead News and Lexington Regional Disciples of Christ office



about the advertising campaign. She reported she had shared it with President of the Board Wayne Caldwell and the Elders, who had advised (a) openness, (b) that bullies need to be called out, and (c) awareness in case this is the type person who may do more.

- Vice President Yvonne Baldwin spoke to similar threatening e-mails at the university. She suggested that the Board make a note for our record.
- The motion was approved that we let the Minutes reflect that the Board continues to support this newspaper campaign and our minister and that we forward a statement to this effect to the Lexington Regional Office Disciples of Christ. (Marge Thomas motion; Bill Davis, second)

(Past Minutes reflect that Pastor Molly shared this mark up among samples of the proposed advertising campaign to the Morehead First Christian Board on June 26, 2006, and the first published advertisement was circulated at our August 28, 2006, Board meeting.)

**Old Business:**

- Pastor Molly thanked Glenn and Eva Johnston for being our delegates to Assembly.

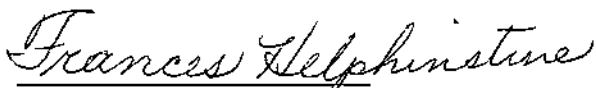
**New Business:** Glenn Johnston reported on Assembly:

- Youth are finally recognized as the present, not the future church.
- We will have a three year capital campaign to raise 2-3 million dollars to transform the camps from their primitive state—to make them a vital part of the ministry of the Christian Church in Kentucky.
- Sharon Watkins, a national leader, was a very impressive, enthusiastic speaker.

David Perkins reported that Scott Mabry, son of a Knapp Avenue neighbor, died today from injuries he received recently in an accident (out of state).

**Adjourn:** At 8:00, we adjourned.  
Jack Whidden gave our closing prayer.

Respectfully submitted,

  
Fran Helphinstine, Secretary of the Board

9:51 AM  
09/25/06  
Cash Basis

First Christian Church of Morehead  
**Balance Sheet**  
As of September 25, 2006

	<u>Sep 25, 06</u>
<b>ASSETS</b>	
Current Assets	
Checking/Savings	
1125 · Operations - Peoples Bank	12,693.19
Total Checking/Savings	<u>12,693.19</u>
Total Current Assets	<u>12,693.19</u>
<b>TOTAL ASSETS</b>	<b><u>12,693.19</u></b>
<b>LIABILITIES &amp; EQUITY</b>	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2300 · Restricted Funds	
2350 · Mary Katherine Cline Fund	435.36
2310 · Memorial Bricks	560.00
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>2,403.16</u>
2100 · Payroll Liabilities	
2110 · Federal Taxes	242.90
2120 · State W/H	93.11
2130 · City W/H	102.24
2140 · County W/H	127.53
Total 2100 · Payroll Liabilities	<u>565.78</u>
Total Other Current Liabilities	<u>2,968.94</u>
Total Current Liabilities	<u>2,968.94</u>
Total Liabilities	2,968.94
Equity	
3900 · Retained Earnings	11,475.54
Net Income	(1,751.29)
Total Equity	<u>9,724.25</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<b><u>12,693.19</u></b>

9:53 AM

09/25/06

Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 1 through September 25, 2006

	Jan 1 - Sep 25, 06	Budget	\$ Over Budget
Ordinary Income/Expense			
Income			
4000 · INCOME			
4100 · Contributions			
4105 · Christian Care Communities	874.21		
4110 · Christmas	20.00		
4115 · Easter	839.00		
4120 · Heifer Project	170.00		
4125 · Operations	109,112.45		
4130 · Pentecost	345.00		
4145 · Week of Compassion	984.00		
4150 · Restricted Gifts	590.00		
4155 · Other Contributions(organ)	465.00		
Total 4100 · Contributions	113,399.66		
4200 · Other Income			
4210 · Miscellaneous	50.00		
4240 · Interest Earned - Checking	26.26		
Total 4200 · Other Income	76.26		
Total 4000 · INCOME	113,475.92		
Total Income	113,475.92		
Expense			
6000 · EXPENSES			
6100 · Administration			
6110 · Copier Expenses	3,971.01	4,500.00	(528.99)
6120 · Postage	693.71	1,100.00	(406.29)
6130 · Telecom	1,326.06	1,800.00	(473.94)
6140 · Office Supplies	1,724.63	3,500.00	(1,775.37)
6150 · Miscellaneous	470.81	600.00	(129.19)
Total 6100 · Administration	8,186.22	11,500.00	(3,313.78)
6200 · Personnel			
6210 · Minister			
6211 · Salary	25,287.50	35,700.00	(10,412.50)
6213 · Housing	11,687.50	16,500.00	(4,812.50)
6214 · Ministerial Expenses			
6214-B · Professional Expenses	1,700.00	2,400.00	(700.00)
6214-A · Auto Expenses	2,975.00	4,200.00	(1,225.00)
Total 6214 · Ministerial Expenses	4,675.00	6,600.00	(1,925.00)
6215 · Medical/Dental	2,975.00	4,200.00	(1,225.00)
Total 6210 · Minister	44,625.00	63,000.00	(18,375.00)
6220 · Secretary	9,210.05	13,000.00	(3,789.95)
6230 · Custodian	2,337.50	3,300.00	(962.50)
6240 · Musician	3,566.64	5,350.00	(1,783.36)
6250 · Choir Dir	3,566.64	5,350.00	(1,783.36)
6260 · Nursery Attendant	620.00	1,040.00	(420.00)
6280 · Honoraria	125.00	500.00	(375.00)
6285 · Employer's SS	1,195.41	1,810.00	(614.59)
6290 · Employer's Medicare	279.57	1,180.00	(900.43)
6295 · Worker's Comp Ins	588.32	600.00	(11.68)
Total 6200 · Personnel	66,114.13	95,130.00	(29,015.87)
6300 · Property			
6340 · Miscellaneous	2,745.10	1,200.00	1,545.10
6310 · Operation & Maintenance	6,278.35	10,500.00	(4,221.65)
6311 · Grounds Care	1,725.61	1,950.00	(224.39)
6320 · Insurance	7,341.75	7,000.00	341.75
6330 · Utilities/Services			
6331 · Electricity	2,568.80		
6332 · Sewer-Water-Gas	5,288.23		
6333 · Solid Waste	117.00		
6330 · Utilities/Services - Other	0.00	14,350.00	(14,350.00)
Total 6330 · Utilities/Services	7,974.03	14,350.00	(6,375.97)

9:53 AM

09/25/08

Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January 1 through September 25, 2006

	Jan 1 - Sep 25, 06	Budget	\$ Over Budget
Total 6300 · Property	26,064.84	35,000.00	(8,935.16)
6400 · Education			
6410 · Christian Ed. Material	177.84	500.00	(322.16)
6420 · Vacation Bible School	375.94	300.00	75.94
6430 · Youth Activities	68.26	300.00	(231.74)
6440 · Camp Fees	170.00	200.00	(30.00)
6450 · Gifts - Grads & Teachers	40.00	200.00	(160.00)
Total 6400 · Education	832.04	1,500.00	(667.96)
6500 · Evnglsm & Membership			
6520 · Television Ministry	1,800.00	2,400.00	(600.00)
6510 · Membership Development	1,033.01	800.00	233.01
Total 6500 · Evnglsm & Membership	2,833.01	3,200.00	(366.99)
6600 · Outreach			
6610 · Pledge - Disciple Mission Fund	3,000.00	6,000.00	(3,000.00)
6620 · Special Offerings			
6621 · Easter	839.00		
6622 · Christmas	20.00		
6623 · Pentecost	345.00		
6626 · Week of Compassion	984.00		
Total 6620 · Special Offerings	2,188.00		
6630 · Christian Care Communities	569.00		
6640 · Heifer Project	170.00		
6650 · KY Council of Churches	300.00	300.00	0.00
6670 · Other Outreach	101.12		
Total 6600 · Outreach	6,328.12	6,300.00	28.12
6700 · Stewardship	37.00	200.00	(163.00)
6800 · Worship			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	26.93	300.00	(273.07)
6830 · Choral Supplies	207.43	300.00	(92.57)
6840 · Communion Supplies	203.47	500.00	(296.53)
6850 · Organ Maintenance	954.52	1,000.00	(45.48)
6860 · Piano Maintenance	60.00	250.00	(190.00)
6870 · Printed Material	1,125.94	700.00	425.94
6890 · Guest Musicians	700.00	400.00	300.00
6895 · Miscellaneous	322.04	300.00	22.04
Total 6800 · Worship	3,600.33	3,900.00	(299.67)
Total 6000 · EXPENSES	113,995.69	156,730.00	(42,734.31)
Total Expense	113,995.69	156,730.00	(42,734.31)
Net Ordinary Income	(519.77)	(156,730.00)	156,210.23
Other Income/Expense			
Other Expense			
7000 · Non Budgeted Expenses			
7300 · Capital Expenditures	1,181.52		
7500 · Uncategorized Expenses	50.00		
Total 7000 · Non Budgeted Expenses	1,231.52		
Total Other Expense	1,231.52		
Net Other Income	(1,231.52)	0.00	(1,231.52)
Net Income	(1,751.29)	(156,730.00)	154,978.71

**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**Monday October 23 , 2006**

**Present:** Molly Smothers, Minister

Board Members:

Wayne P. Caldwell  
Natalie Caudill  
Ron Caudill  
Bill Davis  
Virginia Etherton  
Betty L. Hall  
Fran Helphinstine  
Glenn Johnston  
Darlene Perkins  
David Perkins

Elizabeth Reffitt  
Mickey Reffitt  
Marge Thomas  
Susan Thomas  
Dianna Walke  
Ron Walke  
Jack Whidden  
Scharline Whidden  
Susan Whidden

Others Attending:

Linda Bryant  
Sarah Chaney

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:15. and declared a quorum of 19 voting members was present.

**Minutes:** The Minutes of the September 25, 2006, Board Meeting were approved. (Mickey Reffitt motion; Bill Davis, 2<sup>nd</sup>)

**Treasurer:** Glenn Johnston, Treasurer, presented a written report.

He noted that \$657 has been collected for Reconciliation thus far.

He paid the 3<sup>rd</sup> \$1500 installment on the Disciples Mission Fund pledge.

He explained his problem in being able to get the computer accounting program to credit Davetta Peterson's city payroll tax properly.

We have gone over budget in some areas because our estimates were conservative. For example, our organ costs were over expectations.

We have had some other necessary unusual expenditures.

We are currently in good financial situation.

The report was approved. [Ron Walke motion; Betty Hall, 2<sup>nd</sup>]

**CWF:** Linda Bryant reported that CWF met Oct. 12 and will meet Nov. 14 at 10 a.m..

- Nov. food pantry item is tuna. Marge Thomas asked that we become more in tune with needs around us by picking up one thing every time we go to the grocery.
- We will be collecting box tops for the schools, etc. Molly has brought the eight collection bins which must be assembled for collecting.
- October 1, we had a hot dog lunch with CWF assisting.
- CWF will be bringing items for reverse trick or treat with youth.
- CWF will be serving cider for Main Street Christmas December 2.

**Deacons:** Scharline Whidden reported

- The November Deacons are Lisa Banks, Alta Blair, Jim Fred Cassidy, Tiffany Clark, Bill Davis, and Jim McCarty.

**Education:** Pastor Smothers reported for Leon Smothers:

- The adult class series on the Old Testament by Amy Jo Levine, Professor at Vanderbilt, continues. We have much more room in Fellowship Hall for attendees.

**Elders:** Jack Whidden, Chair, reported that the Elders have not met since our last meeting.

**Evangelism:** Sarah Chaney, Chair, reported that the camera did not cooperate yesterday, so we will have to use a substitute tape for that one Sunday.

**Living Memorial:** David Perkins distributed a written report. (See attached.)

In response to Marge Thomas' questions about using the money, the Treasurer indicated that the rules say submit items to be considered for budgeting of that money in March.

**Property:**

- Mickey Reffitt reported that he talked with Alan Watts about scouts. He was assured that it is taboo for scouts to go upstairs. The Cubs are kept closely in fellowship hall.
- Tommy Griffith wanted him to ask us to nudge the workers into action on Fellowship Hall.
- Marge Thomas requested that we communicate to the workers that their work dates not interfere with our collecting, wrapping, and distributing our holiday gifts. [ Liz Reffitt reported that the Womens basketball coach has already approached them volunteering the women to wrap gifts again.]
- Nov. 1, 2006, Jessica will be moving out of Faith Annex. The Property Committee will be reporting possible options for the building in November.

**Stewardship:** The Treasurer Glenn Johnston reported that he is preparing an Echo article concerning our giving for the coming year.

**World Outreach:**

- Susan Thomas reported that she needs committee members.
- She has no November food buyers because the families will receive Thanksgiving boxes like the ten we prepare for the Ministerial Association list.
- President Caldwell gave follow-up information on last month's discussion of how to help our foreign music student Manuel Castillo. Manuel's \$800 final payment for this semester was due this past Thursday. President

Caldwell took it from Human Concerns. He and Yvonne Baldwin went with Manuel to the business office. Between them, they had the extra \$36 needed. [They have copy of the paper work showing what was due.] He asked those who have expressed a wish to help Manuel to make their checks to Human Concerns to refund the amount used. Manuel and President Caldwell have an understanding that he will work with the choir and sing for us. Manuel has a \$4,000 annual MSU scholarship and a 12 hour a week music department computer lab job for the rest of his expenses. Therefore, President Caldwell and he will work out what payment he will need next semester before the deadline. President Caldwell wishes to establish a Button-Hogge or some such name Music Fellowship for our church members to contribute to. Manuel is still with the Herrons. Someone has given him a 92 GEO Metro. Paul J. Reynolds is willing for him to stay with him.

**Worship Committee:** In the absence of Yvonne Baldwin, Chair, Virginia Etherton reported on their drama tribute to the founding of our church by Frank and Phoebe Button as a part of the Rowan County historical Celebration on December 2. Virginia needs volunteers to be in it. It will be an outreach to the community about this church. The sanctuary will be decorated appropriate to that time for this Advent season. Di Walke has agreed to edit her text when she has it composed. Mark has talked with Jack and Susan Whidden about appropriate props. Jackie Bailey has agreed to help with costumes. Natalie Caudill will sing. All who are interested in participating will be meeting on Thursday evening.

**Ministers Report:** A written report was distributed.

- Oct. 29 (Time Change Sunday) Kim Williams will be appearing to promote the St. Claire annual giving campaign.
- Shannon Har with the MSU Foundation has contacted our Church about giving to the fund for naming the gymnastics/cheering room for Myron Doan. If you wish to contribute, make a check to our church with "Myron" on the memo, so we can give one check from our church.
- Our college students are beginning to organize some of their own programs for us to help support; for example, something like a fund raiser for Rawanda refugees.
- She thanked us for our interactions with visitors which are bringing more visitors.
- She thanked us for the flowers which were sent for her open house.
- She reminded us to attend the 6 p.m. Art Dept. reception and the 7 p.m. lecture in Duncan Recital Hall this Wed. with Nick Clooney speaking about genocide and relief efforts in Darfur.
- 

**Old Business:** Beginning the first Sunday in November, we will need a Nursery Attendant. We have contacted the Department of Early Childhood

Education to post an advertisement. We pay \$20 for approximately two hours work. There is a curriculum and the person must serve snacks. We were encouraged to help with recruitment efforts; volunteer efforts.

**New Business:** Di Walke expressed her thanks to Pastor Molly for her lovely open house yesterday.  
December 2, the Morehead recycling center is sponsoring an e-cycle day: collecting old computers etc.

**Adjourn:** At 8:05, we adjourned. (Motion Di Walke; 2<sup>nd</sup> Bill Davis)  
Wayne Caldwell gave our closing prayer.

Respectfully submitted,



Fran Helphinstine, Secretary of the Board



**First Christian Church Morehead**  
**Executive Committee Minutes**  
**Monday October 23, 2006**

Members Present : Wayne Caldwell, Pres.  
Glenn Johnston, Treasurer      Jack Whidden, Chair of Elders  
Fran Helphinstine, Secretary      Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:45 p.m.
2. The Minutes of the Sept. 25, 2006, Executive Committee were approved.
3. Treasurer Glenn Johnston pointed out that our cash is down to \$10,500, but we have a 5<sup>th</sup> Sunday in October. We have a 5<sup>th</sup> Sunday offering and Dr. Kim Williams will be present to promote the St. Claire Giving Campaign. He has a problem with programming the computer to properly credit the amount of city tax to be withheld from Davetta Peterson's pay.
4. President Caldwell gave follow-up information on last month's discussion of how to help our foreign music student Manuel Castillo. Manuel's \$800 final payment for this semester was due this past Thursday. President Caldwell took it from Human Concerns funds. He and Dr. Baldwin went with Manuel to the business office. Between them, they had the extra \$36 needed. [They have copy of the paper work showing what was due.] He will ask those who have expressed a wish to help to make their checks to Human Concerns to refund the amount used. Manuel and Wayne have an understanding that he will work with the choir and sing for us. Currently, he's committed to the Baptist Church. Manuel has a \$4,000 annual MSU scholarship and a 12 hour a week music department computer lab job for the rest of his expenses. Therefore, Wayne and he will work out what payment he will need next semester before the deadline. Wayne is exploring how we can set up a music assistantship for our church members to contribute to. Manuel is still with the Herrons. Someone has given him a 92 GEO Metro. Paul J. Reynolds is willing for him to stay with him.
5. Pastor Molly has commitment from two other families and from her household to each contribute \$300 toward Craig Stephan for the rest of the year.
6. The meeting was adjourned at 7:10 p.m.

Respectfully submitted,



Fran Helphinstine  
Fran Helphinstine, Secretary Executive Committee

7:31 PM

11/26/06

Cash Basis

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January 1 through November 27, 2006

	Jan 1 - Nov 27, 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 · INCOME</b>			
<b>4100 · Contributions</b>			
4105 · Christian Care Communities	1,107.21		
4110 · Christmas	20.00		
4115 · Easter	839.00		
4120 · Heifer Project	170.00		
4125 · Operations	131,143.81		
4130 · Pentecost	345.00		
4135 · Reconciliation	657.00		
4140 · Thanksgiving	221.00		
4145 · Week of Compassion	984.00		
4150 · Restricted Gifts	590.00		
4155 · Other Contributions(organ)	490.00		
<b>Total 4100 · Contributions</b>	<b>136,567.02</b>		
<b>4200 · Other Income</b>			
4210 · Miscellaneous	50.00		
4230 · Reimbursed Expenses	41.34		
4240 · Interest Earned - Checking	34.95		
<b>Total 4200 · Other Income</b>	<b>126.29</b>		
<b>Total 4000 · INCOME</b>	<b>136,693.31</b>		
<b>Total Income</b>	<b>136,693.31</b>		
<b>Expense</b>			
<b>6000 · EXPENSES</b>			
<b>6100 · Administration</b>			
6110 · Copier Expenses	4,539.99	4,500.00	39.99
6120 · Postage	948.70	1,100.00	(151.30)
6130 · Telecom	1,625.89	1,800.00	(174.11)
6140 · Office Supplies	2,118.34	3,500.00	(1,381.66)
6150 · Miscellaneous	1,035.69	600.00	435.69
<b>Total 6100 · Administration</b>	<b>10,268.61</b>	<b>11,500.00</b>	<b>(1,231.39)</b>
<b>6200 · Personnel</b>			
<b>6210 · Minister</b>			
6211 · Salary	31,237.50	35,700.00	(4,462.50)
6213 · Housing	14,437.50	16,500.00	(2,062.50)
<b>6214 · Ministerial Expenses</b>			
6214-B · Professional Expenses	2,100.00	2,400.00	(300.00)
6214-A · Auto Expenses	3,675.00	4,200.00	(525.00)
<b>Total 6214 · Ministerial Expenses</b>	<b>5,775.00</b>	<b>6,600.00</b>	<b>(825.00)</b>
6215 · Medical/Dental	3,675.00	4,200.00	(525.00)
<b>Total 6210 · Minister</b>	<b>55,125.00</b>	<b>63,000.00</b>	<b>(7,875.00)</b>
6220 · Secretary	11,376.73	13,000.00	(1,623.27)
6230 · Custodian	2,887.50	3,300.00	(412.50)
6240 · Musician	5,058.30	5,350.00	(291.70)
6250 · Choir Dir	4,458.30	5,350.00	(891.70)
6260 · Nursery Attendant	780.00	1,040.00	(260.00)
6280 · Honoraria	125.00	500.00	(375.00)
6285 · Employer's SS	1,519.05	1,810.00	(290.95)
6290 · Employer's Medicare	355.27	1,180.00	(824.73)
6295 · Worker's Comp Ins	588.32	600.00	(11.68)
<b>Total 6200 · Personnel</b>	<b>82,273.47</b>	<b>95,130.00</b>	<b>(12,856.53)</b>
<b>6300 · Property</b>			
6340 · Miscellaneous	2,745.10	1,200.00	1,545.10
6310 · Operation & Maintenance	6,781.54	10,500.00	(3,718.46)
6311 · Grounds Care	1,879.99	1,950.00	(70.01)
6320 · Insurance	7,341.75	7,000.00	341.75
<b>6330 · Utilities/Services</b>			
6331 · Electricity	3,203.98		
6332 · Sewer-Water-Gas	5,430.80		
6333 · Solid Waste	143.00		

7:31 PM

11/26/06

Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January 1 through November 27, 2006

	Jan 1 - Nov 27, 06	Budget	\$ Over Budget
6330 · Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 · Utilities/Services</b>	<b>8,777.78</b>	<b>14,350.00</b>	<b>(5,572.22)</b>
<b>Total 6300 · Property</b>	<b>27,526.16</b>	<b>35,000.00</b>	<b>(7,473.84)</b>
<b>6400 · Education</b>			
6410 · Christian Ed. Material	206.51	500.00	(293.49)
6420 · Vacation Bible School	375.94	300.00	75.94
6430 · Youth Activities	68.26	300.00	(231.74)
6440 · Camp Fees	170.00	200.00	(30.00)
6450 · Gifts - Grads & Teachers	40.00	200.00	(160.00)
<b>Total 6400 · Education</b>	<b>860.71</b>	<b>1,500.00</b>	<b>(639.29)</b>
<b>6500 · Evnglism &amp; Membership</b>			
6520 · Television Ministry	2,000.00	2,400.00	(400.00)
6510 · Membership Development	1,086.51	800.00	286.51
<b>Total 6500 · Evnglism &amp; Membership</b>	<b>3,086.51</b>	<b>3,200.00</b>	<b>(113.49)</b>
<b>6600 · Outreach</b>			
6610 · Pledge - Disciple Mission Fund	4,500.00	6,000.00	(1,500.00)
6620 · Special Offerings			
6621 · Easter	839.00		
6622 · Christmas	20.00		
6623 · Pentecost	345.00		
6624 · Reconciliation	657.00		
6626 · Week of Compassion	984.00		
<b>Total 6620 · Special Offerings</b>	<b>2,845.00</b>		
6630 · Christian Care Communities	569.00		
6640 · Heifer Project	170.00		
6650 · KY Council of Churches	300.00	300.00	0.00
6670 · Other Outreach	101.12		
<b>Total 6600 · Outreach</b>	<b>8,485.12</b>	<b>6,300.00</b>	<b>2,185.12</b>
<b>6700 · Stewardship</b>	<b>37.00</b>	<b>200.00</b>	<b>(163.00)</b>
<b>6800 · Worship</b>			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	26.93	300.00	(273.07)
6830 · Choral Supplies	368.17	300.00	68.17
6840 · Communion Supplies	259.47	500.00	(240.53)
6850 · Organ Maintenance	1,284.52	1,000.00	284.52
6860 · Piano Maintenance	60.00	250.00	(190.00)
6870 · Printed Material	1,125.94	700.00	425.94
6890 · Guest Musicians	800.00	400.00	400.00
6895 · Miscellaneous	322.04	300.00	22.04
<b>Total 6800 · Worship</b>	<b>4,247.07</b>	<b>3,900.00</b>	<b>347.07</b>
<b>Total 6000 · EXPENSES</b>	<b>136,784.65</b>	<b>156,730.00</b>	<b>(19,945.35)</b>
<b>Total Expense</b>	<b>136,784.65</b>	<b>156,730.00</b>	<b>(19,945.35)</b>
<b>Net Ordinary Income</b>	<b>(91.34)</b>	<b>(156,730.00)</b>	<b>156,638.66</b>
<b>Other Income/Expense</b>			
<b>Other Expense</b>			
7000 · Non Budgeted Expenses			
7300 · Capital Expenditures	1,181.52		
7500 · Uncategorized Expenses	50.00		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>1,231.52</b>		
<b>Total Other Expense</b>	<b>1,231.52</b>		
<b>Net Other Income</b>	<b>(1,231.52)</b>	<b>0.00</b>	<b>(1,231.52)</b>
<b>Net Income</b>	<b>(1,322.86)</b>	<b>(156,730.00)</b>	<b>155,407.14</b>

# First Christian Church of Morehead

## Profit & Loss Budget Overview

	<u>2007 Proposed</u>	<u>2006</u>
Ordinary Income/Expense		
Expense		
6000 · EXPENSES		
6100 · Administration		
6110 · Copier Expenses	4,800.00	4,500.00
6120 · Postage	1,000.00	1,100.00
6130 · Telecom	1,800.00	1,800.00
6140 · Office Supplies	2,500.00	3,500.00
6150 · Miscellaneous	900.00	600.00
<b>Total 6100 · Administration</b>	<b>11,000.00</b>	<b>11,500.00</b>
6200 · Personnel		
6245 · Musician 2	5,200.00	0.00
6210 · Minister	64,250.00	63,000.00
6220 · Secretary	13,250.00	13,000.00
6230 · Custodian	3,400.00	3,300.00
6240 · Musician	5,450.00	5,350.00
6250 · Choir Dir	5,450.00	5,350.00
6260 · Nursery Attendant	1,040.00	1,040.00
6280 · Honoraria	500.00	500.00
6285 · Employer's SS	2,100.00	1,810.00
6290 · Employer's Medicare	500.00	1,180.00
6295 · Worker's Comp Ins	700.00	600.00
<b>Total 6200 · Personnel</b>	<b>101,840.00</b>	<b>95,130.00</b>
6300 · Property		
6340 · Miscellaneous	1,200.00	1,200.00
6310 · Operation & Maintenance	10,500.00	10,500.00
6311 · Grounds Care	2,000.00	1,950.00
6320 · Insurance	7,500.00	7,000.00
6330 · Utilities/Services	10,000.00	14,350.00
<b>Total 6300 · Property</b>	<b>31,200.00</b>	<b>35,000.00</b>
6400 · Education		
6410 · Christian Ed. Material	500.00	500.00
6420 · Vacation Bible School	300.00	300.00
6430 · Youth Activities	300.00	300.00
6440 · Camp Fees	200.00	200.00
6450 · Gifts - Grads & Teachers	200.00	200.00
<b>Total 6400 · Education</b>	<b>1,500.00</b>	<b>1,500.00</b>
6500 · Evnglsm & Membership		
6520 · Television Ministry	2,400.00	2,400.00
6510 · Membership Development	1,000.00	800.00
<b>Total 6500 · Evnglsm &amp; Membership</b>	<b>3,400.00</b>	<b>3,200.00</b>
6600 · Outreach		
6610 · Pledge - Disciple Mission Fund	6,000.00	6,000.00
6650 · KY Council of Churches	300.00	300.00
<b>Total 6600 · Outreach</b>	<b>6,300.00</b>	<b>6,300.00</b>
6700 · Stewardship	200.00	200.00
6800 · Worship		
6810 · Bell Maintenance	150.00	150.00
6820 · Candles & Flowers	300.00	300.00
6830 · Choral Supplies	300.00	300.00
6840 · Communion Supplies	500.00	500.00
6850 · Organ Maintenance	1,000.00	1,000.00
6860 · Piano Maintenance	250.00	250.00
6870 · Printed Material	1,000.00	700.00
6890 · Guest Musicians	800.00	400.00
6895 · Miscellaneous	300.00	300.00
<b>Total 6800 · Worship</b>	<b>4,600.00</b>	<b>3,900.00</b>
<b>Total 6000 · EXPENSES</b>	<b>160,040.00</b>	<b>156,730.00</b>
<b>Total Expense</b>	<b>160,040.00</b>	<b>156,730.00</b>

**First Christian Church of Morehead, Kentucky**  
**Special Called Board Minutes**  
**Sunday December 10 , 2006**  
**Sanctuary**

**Present:** Molly Smothers, Minister

Board Members:

Jennifer Anderson  
Jean Battson  
Alta Blair  
Don Blair  
Anne Buckner  
Troy Burgess  
Wayne Caldwell  
Jim Fred Cassity  
Natalie Caudill  
Ron Caudill  
Rex Chaney  
Tish Dameron  
Bill Davis  
Virginia Etherton  
Al Evans  
Larry Fannin  
Faith Fannin  
Betty Hall  
Fran Helphinstine

Eva Johnston  
Glen Johnston  
Etta Jane McCarty  
Jim McCarty  
Darlene Perkins  
David Perkins  
Bessie Pernel  
Kathy Porter  
Elizabeth Reffitt  
Mickey Reffitt  
Paul J. Reynolds  
Peggy Reynolds  
Marge Thomas  
Susan Thomas  
Dianna Walke  
Ron Walke  
Jack Whidden  
Scharline Whidden  
Susan Whidden

Others Attending:

Sarah Chaney, Evangelism  
Davetta Peterson, Secretary  
Leon Smothers, Education  
Linda Bryant, CWF

1. President Wayne Caldwell called the meeting to order at Noon, as the last people from morning services were exiting to the Christmas dinner in Fellowship Hall , some Board members were in the sanctuary but removing their costumes from "First Christmas Voice," and others were dashing to kitchen duties. He declared a quorum of far more than the necessary 14 of the 38 Board members present during morning services and in the vicinity.
2. President Caldwell announced that our only order of business was to approve the budget for 2007. The Board gave resounding verbal approval. (Motion, Marge Thomas, second by Rex Chaney.)
3. The meeting was adjourned at 12:10 p.m.

Respectfully submitted,

  
Fran Helphinstine, Secretary of the Board

# First Christian Church of Morehead Profit & Loss Budget Overview

6  
Basis

	<u>2007 Proposed</u>	<u>2006</u>
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
<b>6000 - EXPENSES</b>		
<b>6100 - Administration</b>		
6110 - Copier Expenses	4,800.00	4,500.00
6120 - Postage	1,000.00	1,100.00
6130 - Telecom	1,800.00	1,800.00
6140 - Office Supplies	2,500.00	3,500.00
6150 - Miscellaneous	900.00	600.00
<b>Total 6100 - Administration</b>	<u>11,000.00</u>	<u>11,500.00</u>
<b>6200 - Personnel</b>		
6245 - Musician 2	5,200.00	0.00
6210 - Minister	64,250.00	63,000.00
6220 - Secretary	13,250.00	13,000.00
6230 - Custodian	3,400.00	3,300.00
6240 - Musician	5,450.00	5,350.00
6250 - Choir Dir	5,450.00	5,350.00
6260 - Nursery Attendant	1,040.00	1,040.00
6280 - Honoraria	500.00	500.00
6285 - Employer's SS	2,100.00	1,810.00
6290 - Employer's Medicare	500.00	1,180.00
6295 - Worker's Comp Ins	700.00	600.00
<b>Total 6200 - Personnel</b>	<u>101,840.00</u>	<u>95,130.00</u>
<b>6300 - Property</b>		
6340 - Miscellaneous	1,200.00	1,200.00
6310 - Operation & Maintenance	10,500.00	10,500.00
6311 - Grounds Care	2,000.00	1,950.00
6320 - Insurance	7,500.00	7,000.00
6330 - Utilities/Services	10,000.00	14,350.00
<b>Total 6300 - Property</b>	<u>31,200.00</u>	<u>35,000.00</u>
<b>6400 - Education</b>		
6410 - Christian Ed. Material	500.00	500.00
6420 - Vacation Bible School	300.00	300.00
6430 - Youth Activities	300.00	300.00
6440 - Camp Fees	200.00	200.00
6450 - Gifts - Grads & Teachers	200.00	200.00
<b>Total 6400 - Education</b>	<u>1,500.00</u>	<u>1,500.00</u>
<b>6500 - Evnglsm &amp; Membership</b>		
6520 - Television Ministry	2,400.00	2,400.00
6510 - Membership Development	1,000.00	800.00
<b>Total 6500 - Evnglsm &amp; Membership</b>	<u>3,400.00</u>	<u>3,200.00</u>
<b>6600 - Outreach</b>		
6610 - Pledge - Disciple Mission Fund	6,000.00	6,000.00
6650 - KY Council of Churches	300.00	300.00
<b>Total 6600 - Outreach</b>	<u>6,300.00</u>	<u>6,300.00</u>
<b>6700 - Stewardship</b>	200.00	200.00
<b>6800 - Worship</b>		
6810 - Bell Maintenance	150.00	150.00
6820 - Candles & Flowers	300.00	300.00
6830 - Choral Supplies	300.00	300.00
6840 - Communion Supplies	500.00	500.00
6850 - Organ Maintenance	1,000.00	1,000.00
6860 - Piano Maintenance	250.00	250.00
6870 - Printed Material	1,000.00	700.00
6890 - Guest Musicians	800.00	400.00
6895 - Miscellaneous	300.00	300.00
<b>Total 6800 - Worship</b>	<u>4,600.00</u>	<u>3,900.00</u>
<b>Total 6000 - EXPENSES</b>	<u>160,040.00</u>	<u>156,730.00</u>
<b>Total Expense</b>	<u>160,040.00</u>	<u>156,730.00</u>

# First Christian Church of Morehead Profit & Loss Budget Overview

Basis

Ordinary Income/Expense	<u>2007 Proposed</u>	<u>2006</u>
<b>Expense</b>		
<b>6000 - EXPENSES</b>		
<b>6100 - Administration</b>		
6110 - Copier Expenses	4,800.00	4,500.00
6120 - Postage	1,000.00	1,100.00
6130 - Telecom	1,800.00	1,800.00
6140 - Office Supplies	2,500.00	3,500.00
6150 - Miscellaneous	900.00	600.00
<b>Total 6100 - Administration</b>	<b>11,000.00</b>	<b>11,500.00</b>
<b>6200 - Personnel</b>		
6245 - Musician 2	5,200.00	0.00
6210 - Minister	64,250.00	63,000.00
6220 - Secretary	13,250.00	13,000.00
6230 - Custodian	3,400.00	3,300.00
6240 - Musician	5,450.00	5,350.00
6250 - Choir Dir	5,450.00	5,350.00
6260 - Nursery Attendant	1,040.00	1,040.00
6280 - Honoraria	500.00	500.00
6285 - Employer's SS	2,100.00	1,810.00
6290 - Employer's Medicare	500.00	1,180.00
6295 - Worker's Comp Ins	700.00	600.00
<b>Total 6200 - Personnel</b>	<b>101,840.00</b>	<b>95,130.00</b>
<b>6300 - Property</b>		
6340 - Miscellaneous	1,200.00	1,200.00
6310 - Operation & Maintenance	10,500.00	10,500.00
6311 - Grounds Care	2,000.00	1,950.00
6320 - Insurance	7,500.00	7,000.00
6330 - Utilities/Services	10,000.00	14,350.00
<b>Total 6300 - Property</b>	<b>31,200.00</b>	<b>35,000.00</b>
<b>6400 - Education</b>		
6410 - Christian Ed. Material	500.00	500.00
6420 - Vacation Bible School	300.00	300.00
6430 - Youth Activities	300.00	300.00
6440 - Camp Fees	200.00	200.00
6450 - Gifts - Grads & Teachers	200.00	200.00
<b>Total 6400 - Education</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>6500 - Evnglsm &amp; Membership</b>		
6520 - Television Ministry	2,400.00	2,400.00
6510 - Membership Development	1,000.00	800.00
<b>Total 6500 - Evnglsm &amp; Membership</b>	<b>3,400.00</b>	<b>3,200.00</b>
<b>6600 - Outreach</b>		
6510 - Pledge - Disciple Mission Fund	6,000.00	6,000.00
6650 - KY Council of Churches	300.00	300.00
<b>Total 6600 - Outreach</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>6700 - Stewardship</b>	200.00	200.00
<b>6800 - Worship</b>		
6810 - Bell Maintenance	150.00	150.00
6820 - Candles & Flowers	300.00	300.00
6830 - Choral Supplies	300.00	300.00
6840 - Communion Supplies	500.00	500.00
6850 - Organ Maintenance	1,000.00	1,000.00
6860 - Piano Maintenance	250.00	250.00
6870 - Printed Material	1,000.00	700.00
6890 - Guest Musicians	800.00	400.00
6895 - Miscellaneous	300.00	300.00
<b>Total 6800 - Worship</b>	<b>4,600.00</b>	<b>3,900.00</b>
<b>Total 6000 - EXPENSES</b>	<b>160,040.00</b>	<b>156,730.00</b>
<b>Total Expense</b>	<b>160,040.00</b>	<b>156,730.00</b>

# First Christian Church of Morehead Profit & Loss Budget Overview

6  
Basis

Ordinary Income/Expense	<u>2007 Proposed</u>	<u>2006</u>
<b>Expense</b>		
<b>6000 - EXPENSES</b>		
<b>6100 - Administration</b>		
6110 - Copier Expenses	4,800.00	4,500.00
6120 - Postage	1,000.00	1,100.00
6130 - Telecom	1,800.00	1,800.00
6140 - Office Supplies	2,500.00	3,500.00
6150 - Miscellaneous	900.00	600.00
<b>Total 6100 - Administration</b>	<b>11,000.00</b>	<b>11,500.00</b>
<b>6200 - Personnel</b>		
6245 - Musician 2	5,200.00	0.00
6210 - Minister	64,250.00	63,000.00
6220 - Secretary	13,250.00	13,000.00
6230 - Custodian	3,400.00	3,300.00
6240 - Musician	5,450.00	5,350.00
6250 - Choir Dir	5,450.00	5,350.00
6260 - Nursery Attendant	1,040.00	1,040.00
6280 - Honoraria	500.00	500.00
6285 - Employer's SS	2,100.00	1,810.00
6290 - Employer's Medicare	500.00	1,180.00
6295 - Worker's Comp Ins	700.00	600.00
<b>Total 6200 - Personnel</b>	<b>101,840.00</b>	<b>95,130.00</b>
<b>6300 - Property</b>		
6340 - Miscellaneous	1,200.00	1,200.00
6310 - Operation & Maintenance	10,500.00	10,500.00
6311 - Grounds Care	2,000.00	1,950.00
6320 - Insurance	7,500.00	7,000.00
6330 - Utilities/Services	10,000.00	14,350.00
<b>Total 6300 - Property</b>	<b>31,200.00</b>	<b>35,000.00</b>
<b>6400 - Education</b>		
6410 - Christian Ed. Material	500.00	500.00
6420 - Vacation Bible School	300.00	300.00
6430 - Youth Activities	300.00	300.00
6440 - Camp Fees	200.00	200.00
6450 - Gifts - Grads & Teachers	200.00	200.00
<b>Total 6400 - Education</b>	<b>1,500.00</b>	<b>1,500.00</b>
<b>6500 - Evnglism &amp; Membership</b>		
6520 - Television Ministry	2,400.00	2,400.00
6510 - Membership Development	1,000.00	800.00
<b>Total 6500 - Evnglism &amp; Membership</b>	<b>3,400.00</b>	<b>3,200.00</b>
<b>6600 - Outreach</b>		
6610 - Pledge - Disciple Mission Fund	6,000.00	6,000.00
6650 - KY Council of Churches	300.00	300.00
<b>Total 6600 - Outreach</b>	<b>6,300.00</b>	<b>6,300.00</b>
<b>6700 - Stewardship</b>	200.00	200.00
<b>6800 - Worship</b>		
6810 - Bell Maintenance	150.00	150.00
6820 - Candles & Flowers	300.00	300.00
6830 - Choral Supplies	300.00	300.00
6840 - Communion Supplies	500.00	500.00
6850 - Organ Maintenance	1,000.00	1,000.00
6860 - Piano Maintenance	250.00	250.00
6870 - Printed Material	1,000.00	700.00
6890 - Guest Musicians	800.00	400.00
6895 - Miscellaneous	300.00	300.00
<b>Total 6800 - Worship</b>	<b>4,600.00</b>	<b>3,900.00</b>
<b>Total 6000 - EXPENSES</b>	<b>160,040.00</b>	<b>156,730.00</b>
<b>Total Expense</b>	<b>160,040.00</b>	<b>156,730.00</b>



# First Christian Church of Morehead Profit & Loss Budget Overview

6  
Basis

	<u>2007 Proposed</u>	<u>2006</u>
<b>Ordinary Income/Expense</b>		
<b>Expense</b>		
<b>6000 · EXPENSES</b>		
<b>6100 · Administration</b>		
6110 · Copier Expenses	4,800.00	4,500.00
6120 · Postage	1,000.00	1,100.00
6130 · Telecom	1,800.00	1,800.00
6140 · Office Supplies	2,500.00	3,500.00
6150 · Miscellaneous	900.00	600.00
<b>Total 6100 · Administration</b>	11,000.00	11,500.00
<b>6200 · Personnel</b>		
6245 · Musician 2	5,200.00	0.00
6210 · Minister	64,250.00	63,000.00
6220 · Secretary	13,250.00	13,000.00
6230 · Custodian	3,400.00	3,300.00
6240 · Musician	5,450.00	5,350.00
6250 · Choir Dir	5,450.00	5,350.00
6260 · Nursery Attendant	1,040.00	1,040.00
6280 · Honoraria	500.00	500.00
6285 · Employer's SS	2,100.00	1,810.00
6290 · Employer's Medicare	500.00	1,180.00
6295 · Worker's Comp Ins	700.00	600.00
<b>Total 6200 · Personnel</b>	101,840.00	95,130.00
<b>6300 · Property</b>		
6340 · Miscellaneous	1,200.00	1,200.00
6310 · Operation & Maintenance	10,500.00	10,500.00
6311 · Grounds Care	2,000.00	1,950.00
6320 · Insurance	7,500.00	7,000.00
6330 · Utilities/Services	10,000.00	14,350.00
<b>Total 6300 · Property</b>	31,200.00	35,000.00
<b>6400 · Education</b>		
6410 · Christian Ed. Material	500.00	500.00
6420 · Vacation Bible School	300.00	300.00
6430 · Youth Activities	300.00	300.00
6440 · Camp Fees	200.00	200.00
6450 · Gifts - Grads & Teachers	200.00	200.00
<b>Total 6400 · Education</b>	1,500.00	1,500.00
<b>6500 · Evnglsm &amp; Membership</b>		
6520 · Television Ministry	2,400.00	2,400.00
6510 · Membership Development	1,000.00	800.00
<b>Total 6500 · Evnglsm &amp; Membership</b>	3,400.00	3,200.00
<b>6600 · Outreach</b>		
6610 · Pledge - Disciple Mission Fund	6,000.00	6,000.00
6650 · KY Council of Churches	300.00	300.00
<b>Total 6600 · Outreach</b>	6,300.00	6,300.00
<b>6700 · Stewardship</b>	200.00	200.00
<b>6800 · Worship</b>		
6810 · Bell Maintenance	150.00	150.00
6820 · Candles & Flowers	300.00	300.00
6830 · Choral Supplies	300.00	300.00
6840 · Communion Supplies	500.00	500.00
6850 · Organ Maintenance	1,000.00	1,000.00
6860 · Piano Maintenance	250.00	250.00
6870 · Printed Material	1,000.00	700.00
6890 · Guest Musicians	800.00	400.00
6895 · Miscellaneous	300.00	300.00
<b>Total 6800 · Worship</b>	4,600.00	3,900.00
<b>Total 6000 · EXPENSES</b>	160,040.00	156,730.00
<b>Total Expense</b>	160,040.00	156,730.00

<b>a</b> Control No.		<b>b</b> Employer identification number (EIN) 61-0865444			OMB No. 1545-0008			
<b>c</b> Employer's name, address, and ZIP code		This information is being furnished to the IRS. If you are required to file a tax return, a negligence penalty or other sanction may be imposed on you if this income is taxable and you fail to report it.						
FIRST CHRISTIAN CHURCH OF MO 227 EAST MAIN MOREHEAD, KY 40351		<b>1</b> Wgs, tips, other comp 100.00	<b>2</b> Fed inc tax withheld	<b>3</b> Social security wages 100.00	Form <b>W-2</b> <b>Wage and Tax Statement</b> <b>2006</b>  Copy C For <b>EMPLOYEE'S RECORDS.</b> (See Notice to Employee.)			
		<b>4</b> SS tax withheld 6.20	<b>5</b> Medicare wages & tips 100.00	<b>6</b> Medicare tax withheld 1.45				
<b>d</b> Employee's SSN 407-31-2485		<b>7</b> Social security tips	<b>8</b> Allocated tips	<b>9</b> Advance EIC payment				
<b>e</b> Employee's name, address, and ZIP code FARRAH CURTIS MOREHEAD, KY 40351		<b>10</b> Depndt care benefits	<b>11</b> Nonqualified plans	<b>12a</b>				
Suff.		<b>13</b> Statutory employee <input type="checkbox"/>	<b>14</b> Other	<b>12b</b>				
		Retirement plan <input type="checkbox"/>		<b>12c</b>				
		Third-party sick pay <input type="checkbox"/>		<b>12d</b>				
<b>15</b> State KY	Employer's state ID No. 045381	<b>16</b> State wages, tips, etc 100.00	<b>17</b> State income tax	<b>18</b> Local wages, tips, etc 100.00 60.00			<b>19</b> Local income tax 1.50 0.60	<b>20</b> Locality name Morehea Rowan C

QB MW2ALL 11/28/06

### Instructions (Also see Notice to Employees)

**Box 1.** Enter this amount on the wages line of your tax return.

**Box 2.** Enter this amount on the federal income tax withheld line of your tax return.

**Box 8.** This amount is not included in boxes 1, 3, 5, or 7. For information on how to report tips on your tax return, see your Form 1040 instructions.

**Box 9.** Enter this amount on the advance earned income credit payments line of your Form 1040 or Form 1040A.

**Box 10.** This amount is the total dependent care benefits that your employer paid to you or incurred on your behalf (including amounts from a section 125 (cafeteria) plan). Any amount over \$5,000 also is included in box 1. You must complete Schedule 2 (Form 1040A) or Form 2441, Child and Dependent Care Expenses, to compute any taxable and nontaxable amounts.

**Box 11.** This amount is: (a) reported in box 1 if it is a distribution made to you from a nonqualified deferred compensation or nongovernmental section 457(b) plan or (b) included in box 3 and/or 5 if it is a prior year deferral under a nonqualified or section 457(b) plan that became taxable for social security and Medicare taxes this year because there is no longer a substantial risk of forfeiture of your right to the deferred amount.

**Box 12.** The following list explains the codes shown in box 12. You may need this information to complete your tax return. Elective deferrals (codes D, E, F, and S) and designated Roth contributions (codes AA and BB) under all plans are generally limited to a total of \$15,000 (\$10,000 if you only have SIMPLE plans; \$18,000 for section 403(b) plans if you qualify for the 15-year rule explained in Pub. 571). Deferrals under code G are limited to \$15,000. Deferrals under code H are limited to \$7,000. However, if you were at least age 50 in 2006, your employer may have allowed an additional deferral of up to \$5,000 (\$2,500 for section 401(k)(11) and 408(p) SIMPLE plans). This additional deferral amount is not subject to the overall limit on elective deferrals. For code G, the limit on elective deferrals may be higher for the last three years before you reach retirement age. Contact your plan administrator for more information. Amounts in excess of the overall elective deferral limit must be included in income. See the 'Wages, Salaries, Tips, etc.' line instructions for Form 1040.

**Note.** If a year follows code D, E, F, G, H, or S, you made a make-up pension contribution for a prior year(s) when you were in military service. To figure whether you made excess deferrals, consider these amounts for the year shown, not the current year. If no year is shown, the contributions are for the current year.

**A** — Uncollected social security or RRTA tax on tips. Include this tax on Form 1040. See 'Total Tax' in the Form 1040 instructions.

**B** — Uncollected Medicare tax on tips. Include this tax on Form 1040. See 'Total Tax' in the Form 1040 instructions.

**C** — Cost of group-term life insurance over \$50,000 (included in boxes 1, 3 (up to social security wage base), and 5)

**D** — Elective deferrals to a section 401(k) cash or deferred arrangement. Also includes deferrals under a SIMPLE retirement account that is part of a section 401(k) arrangement.

**E** — Elective deferrals under a section 403(b) salary reduction agreement

**F** — Elective deferrals under a section 408(k)(6) salary reduction SEP

**G** — Elective deferrals and employer contributions (including nonelective deferrals) to a section 457(b) deferred compensation plan

**H** — Elective deferrals to a section 501(c)(18)(D) tax-exempt organization plan. See 'Adjusted Gross Income' in the Form 1040 instructions for how to deduct.

**J** — Nontaxable sick pay (information only, not included in boxes 1, 3, or 5)

**K** — 20% excise tax on excess golden parachute payments. See 'Total Tax' in the Form 1040 instructions.

**L** — Substantiated employee business expense reimbursements (nontaxable)

**M** — Uncollected social security or RRTA tax on taxable cost of group-term life insurance over \$50,000 (former employees only). See 'Total Tax' in the Form 1040 instructions.

**N** — Uncollected Medicare tax on taxable cost of group-term life insurance over \$50,000 (former employees only). See 'Total Tax' in the Form 1040 instructions.

**P** — Excludable moving expense reimbursements paid directly to employee (not included in boxes 1, 3, or 5)

**Q** — Nontaxable combat pay. See the instructions for Form 1040 or Form 1040A for details on reporting this amount.

**R** — Employer contributions to your Archer MSA. Report on Form 8853, Archer MSAs and Long-Term Care Insurance Contracts.

**S** — Employee salary reduction contributions under a section 408(p) SIMPLE (not included in box 1)

**T** — Adoption benefits (not included in box 1). You must complete Form 8839, Qualified Adoption Expenses, to compute any taxable and nontaxable amounts.

**V** — Income from exercise of nonstatutory stock option(s) (included in boxes 1, 3 (up to social security wage base), and 5)

**W** — Employer contributions to your Health Savings Account. Report on Form 8889, Health Savings Accounts (HSAs).

**Y** — Deferrals under a section 408A nonqualified deferred compensation plan.

**Z** — Income under section 409A on a nonqualified deferred compensation plan. This amount is also included in box 1. It is subject to an additional 20% tax plus interest. See 'Total Tax' in the Form 1040 instructions.

**AA** — Designated Roth contributions to a section 401(k) plan.

**BB** — Designated Roth contributions to a section 403(k) salary reduction agreement.

**Box 13.** If the 'Retirement plan' box is checked, special limits may apply to the amount of traditional IRA contributions you may deduct.

**Note:** Keep Copy C of Form W-2 for at least 3 years after the due date for filing your income tax return. However, to help protect your social security benefits, keep Copy C until you begin receiving social security benefits, just in case there is a question about your work record and/or earnings in a particular year. Review the information shown on your annual (for workers over 25) Social Security Statement.

### Notice to Employee

**Refund.** Even if you do not have to file a tax return, you should file to get a refund if box 2 shows federal income tax withheld, or if you can take the earned income credit.

**Earned Income Credit (EIC).** You must file a tax return if any amount is shown in box 9.

You may be able to take the EIC for 2006 if: (a) you do not have a qualifying child and you earned less than \$12,120 (\$14,120 if married filing jointly), (b) you have one qualifying child and you earned less than \$32,000 (\$34,000 if married filing jointly), or (c) you have more than one qualifying child and you earned less than \$36,348 (\$38,348 if married filing jointly). You and any qualifying children must have valid social security numbers (SSNs). You cannot take the EIC if your investment income is more than \$2,800. Any EIC that is more than your tax liability is refunded to you, but only if you file a tax return. If you have at least one qualifying child, you may get as much as \$1,648 of the EIC in advance by completing Form W-5, Earned Income Credit Advance Payment Certificate, and giving it to your employer.

**Clergy and religious workers.** If you are not subject to social security and Medicare taxes, see Publication 517, Social Security and Other Information for Members of the Clergy and Religious Workers.

**Corrections.** If your name, SSN or address is incorrect, correct Copies B, C, and 2 and ask your employer to correct your employment record. Be sure to ask the employer to file Form W-2c, Corrected Wage and Tax Statement, with the Social Security Administration (SSA) to correct any name, SSN, or money amount error reported to the SSA on Form W-2. If your name and SSN are correct but are not the same as shown on your social security card, you should ask for a new card at any SSA office or call 1-800-772-1213.

**Credit for excess taxes.** If you had more than one employer in 2006 and more than \$5,840.40 in social security and/or Tier 1 railroad retirement (RRTA) taxes were withheld, you may be able to claim a credit for the excess against your federal income tax. If you had more than one railroad employer and more than \$3,075.60 in Tier 1 RRTA tax was withheld, you also may be able to claim a credit. See your Form 1040 or Form 1040A instructions and Publication 505, Tax Withholding and Estimated Tax.

<b>a</b> Control number		<b>b</b> Employer identification number (EIN) 61-0865444				OMB No. 1545-0008	
<b>c</b> Employer's name, address, and ZIP code FIRST CHRISTIAN CHURCH OF MO 227 EAST MAIN MOREHEAD, KY 40351		<b>1</b> Wgs, tips, other compn 100.00	<b>2</b> Fed inc tax withheld	<b>3</b> Social security wages 100.00		Form <b>W-2</b> <b>Wage and Tax Statement</b> <b>2006</b>	
		<b>4</b> SS tax withheld 6.20	<b>5</b> Medicare wages & tips 100.00	<b>6</b> Medicare tax withheld 1.45			
		<b>7</b> Social security t:ps	<b>8</b> Allocated t:ps	<b>9</b> Advance EIC payment			
<b>d</b> Employee's social security number 407-31-2485		<b>10</b> Depdnt care benefits	<b>11</b> Nonqualified plans	<b>12a</b>		Copy B To Be Filed with Employee's FEDERAL Tax Return This information is being furnished to the Internal Revenue Service.	
<b>e</b> Employee's name, address, and ZIP code FARRAH CURTIS MOREHEAD, KY 40351		<b>13</b> Statutory employee <input type="checkbox"/>  Retirement plan <input type="checkbox"/>  Third-party sick pay <input type="checkbox"/>	<b>14</b> Other	<b>12b</b>			
				<b>12c</b>			
				<b>12d</b>			
<b>15</b> State KY	Employer's state ID number 045381	<b>16</b> State wages, tips, etc 100.00	<b>17</b> State income tax	<b>18</b> Local wages, tips, etc 100.00 60.00	<b>19</b> Local income tax 1.50 0.60	<b>20</b> Locality name Morehea Rowan C	

Department of the Treasury - IRS

QB MW2ALL 11/28/06

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		<b>7</b> Social security t:ps	<b>8</b> Allocated tips	<b>9</b> Advance EIC payment			
<b>d</b> Employee's SSN 407-31-2485		<b>10</b> Depdnt care benefits	<b>11</b> Nonqualified plans	<b>12a</b>		Copy 2 To Be Filed With Employee's State, City, or Local Income Tax Return.	
<b>e</b> Employee's name, address, and ZIP code FARRAH CURTIS MOREHEAD, KY 40351		<b>13</b> Statutory employee <input type="checkbox"/>  Retirement plan <input type="checkbox"/>  Third-party sick pay <input type="checkbox"/>	<b>14</b> Other	<b>12b</b>			
				<b>12c</b>			
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**First Christian Church of Morehead, Kentucky**  
**Board Minutes**  
**Monday November 27 , 2006**

**Present:** Molly Smothers, Minister

Board Members:

Yvonne Baldwin  
Alta Blair  
Wayne P. Caldwell  
Bill Davis  
Ginny Etherton  
Fran Helphinstine  
Glenn Johnston  
Elizabeth Reffitt

Mickey Reffitt  
Marge Thomas  
Susan Thomas  
Dianna Walke  
Ron Walke  
Jack Whidden  
Scharline Whidden  
Susan Whidden

Others Attending:

Sarah Chaney-Evangelism  
Leon Smothers, Education  
Davetta Peterson

**Presiding:** Wayne Caldwell, Board President, called the meeting to order at 7:05. and declared a quorum of 16 voting members [By-laws specify 1/3 of the total membership—interpreted to be 40, plus the honorary members-- of the Board shall constitute a quorum] was present.

**Minutes:** The Minutes of the October 23, 2006, Board Meeting were approved. (Yvonne Baldwin motion; Dianna Walke, 2<sup>nd</sup>)

**Treasurer:** Glenn Johnston, Treasurer, presented a written report. His written report has the proposed 2007 budget compared to the 2006 budget attached. The Board was instructed to look over the budget until Dec. 10, 2006, when we will have a special called Board Meeting to vote on the budget. Members of the congregation should share questions and concerns with Board members. The written monthly treasurer's report was approved. [Alta Blair motion; Yvonne Baldwin, second.]

**CWF:** Marge Thomas reported for Linda Bryant that cider will be served after the Sesquicentennial/Christmas program in our sanctuary, at 6 p.m. on Saturday December 2, 2006. [a part of Main Street Christmas]

- Dec. food pantry item: brownie and cake mix. January: soup.
  - Continue collecting box tops, etc. for the schools.
- CWF will not meet in December.

**Deacons:** Alta Blair reported

- The December deacons are Jean Battson, Bill Davis, Virginia Etherton, Scharline Whidden, Susan Whidden and Yvonne Baldwin-- filling in for Tiffany Clark following her surgery

- January Deacons are Yvonne Baldwin, Jean Battson, Alta Blair, Etta Jane McCarty, Jim McCarty, and we may need a substitute for Tiffany Clark depending on her recovery time.

**Education:** Leon Smothers:

No adult Sunday School on December 17 because of Christmas Outreach box filling activities.

**Elders:** Jack Whidden, Chair, reported that the Elders will meet on December 6, at 6 p.m. at the home of the Whiddens.

**Evangelism:** Sarah Chaney, Chair, reported that the weather report interrupted the Prelude on the tape which was shown yesterday..

**Living Memorial:** The report is only quarterly.

**Property:** Both Co-Chairs were absent; no report.

**Stewardship:** Treasurer Glenn Johnston was thanked for preparing an Echo article concerning our giving for the coming year.

**World Outreach:** Susan Thomas reported that she has the following committee members: Marge Thomas, Di Walke, Natalie Caudill, and Ingrid McKinney.

- Stacey May will do the toy list on December 3, with wrapped, labeled toys due at the church Dec. 10.
- The committee will shop Wed. Dec. 13 at 7 a.m. at Wal-Mart for 24 families and 57 children. They need additional volunteer shoppers.
- On Dec. 15, the women's basketball team will do wrapping. Sarah Chaney and Liz Reffitt will provide dinner for the basketball team.
- President Caldwell gave follow-up information that anyone who wishes to give to the education fund for foreign student Manuel Castillo should indicate on the subject line of the check "Human Concerns—Manuel" "Refund for this semester" or "for next semester fund."

**Worship Committee:** Yvonne Baldwin, Chair, reported

- that Mark and Virginia Etherton have their drama tribute to founding of our church by Frank and Phoebe Button as a part of the Rowan County Sesquicentennial / Main Street Christmas for this Saturday December 2, 2006, at 6 p.m. looking good in rehearsal.
- This year, she will decorate the sanctuary using natural elements as holly, that are appropriate for Sesquicentennial. She asked those having kerosene lamps which work to lend them, so she can use them in windows. She also needs holly etc. Wednesday a.m. Chris McCoy will be going to the Smother's farm to gather materials. She will meet here at the church on Thursday and Friday mornings around 10 a.m. to make garlands and wreaths. As the season progresses, she'll try to keep the greens fresh. Jack and Scharline Whidden have borrowed Robyn Meyers' stove to place in the sanctuary.
- A tree with Chrismons will be placed on the second floor landing.
- We may use the older communion table.
- Memorial poinsettias will be placed all around the sanctuary. They need to be delivered to the church by noon on December 15. They

can be white or red, with white bows. She will also give opportunities for people to do memorial gifts "in memory of \_\_\_\_" and have their names in the bulletin.

**Ministers Report:** A written report was distributed.

- She honors us for the low level of stress and our remarkable ability to go along with events during this season. [Yvonne Baldwin remarked that her efforts to paint Joseph on her sign advertising our program Saturday is stressing her.]

**Old Business:**


- We still need a Pre-School Attendant.
- Virginia Etherton asked for the job description so that she can check whether her student teacher may be interested for spring semester.
- We will try to stay in house with follow up on such name suggestions and telephone numbers given to the office, Pastor Molly or President Caldwell.
- Marge Thomas' suggestion that we hire a Catholic high school student as we sometimes have in the past did not pan out, for they currently have only middle school age ones.
- The motion that authorizes President Caldwell to place an advertisement in the newspaper for a Pre-School Attendant should our in-house suggestions not work out very soon was approved. [President Caldwell, Pastor Molly and Secretary Davetta Peterson are to work out the description.] [Jack Whidden, motion; Di Walke, 2<sup>nd</sup>]

**New Business:**

1. A Church Christmas Dinner was scheduled for Sunday December 10.
  - Glenn Johnston will purchase the ham, furnished by the church.
  - Marge Thomas will furnish Sister Schubert rolls and drinks.
  - Jack Whidden will see that the tables are set up and Scharline will help decorate them.
  - The Congregation will be asked to bring salad, vegetable or dessert.
2. Several voiced concern that the sanctuary needs to be warmer on Sunday Morning. Pastor Molly indicated that a thermostat in her office can be programmed to higher temperature. She will get it programmed for 70 degrees to see if that is better.
3. As is our annual practice, there will be no regular December Board Meeting.

**Adjourn:** At 8:00, we adjourned. (Motion Di Walke; 2<sup>nd</sup> Susan Thomas)  
Ron Walke gave our closing prayer.

Respectfully submitted,

  
Fran Helphinstine, Secretary of the Board

**First Christian Church Morehead  
Executive Committee Minutes  
Monday November 27, 2006**

Members Present : Wayne Caldwell, Pres.                      Yvonne Baldwin, V. Pres.  
Glenn Johnston, Treasurer                      Jack Whidden, Chair of Elders  
Fran Helphinstine, Secretary                      Alta Blair, Chair of Deacons  
Pastor Molly Smothers

1. President Wayne Caldwell called the meeting to order at 6:30 p.m.
2. The Minutes of the Oct. 23, 2006, Executive Committee were approved as distributed.
3. We will need a new Pre-School Attendant beginning January 1, 2007. President Caldwell will ask the Board for permission to advertise unless someone has a name. Currently Megan Peterson and Kaitlyn Reynolds are alternating Sundays through December.
4. Treasurer Glenn Johnston presented a written report that includes a proposed budget for 2007 with comparison to 2006 budget attached. The salary increases are approximately 2%.
5. President Caldwell announced a special called Board Meeting after church on December 10, 2006, for ratifying a budget. That copies of the budget are available in the office and the congregation has opportunities to express feedback to members of the Board before December 10 will be announced during Sunday morning services.
6. In discussion of Christmas bonuses for church employees, the treasurer indicated that those for the secretary, the janitor, the pre-school attendant, and musicians come from the church budget. Wayne Caldwell and Jack Whidden will collect for Pastor Molly.
7. In February, we must appoint new members to replace those going off after three years on the Nominating Committee.
8. In answer to questions, President Caldwell indicated that Ron Walke can tell us how much has been given to Human Concerns earmarked for the foreign music student Manuel Castillo fund. Manuel has been staying with Paul J. Reynolds for about a month now. Those wishing to contribute should make checks to "Christian Church" with "Human Concerns-Manuel" on the subject line so that it will be used for him.
9. Alta Blair discussed that Tiffany Clark will not be able to serve in December because of her recent surgery. Yvonne Baldwin agreed to serve for her. Alta will call Tiffany and tell her of the arrangement and that she can volunteer to cover for Yvonne when she must be out of town in some later month. If Tiffany is still unable to serve in January, Alta will ask another deacon to move into her slot.
10. Pastor Molly indicated that Emma Banks and Jasmine Delgado wish to be liturgists sometime in December. She will arrange the dates with Susan Thomas and Ginny Landreth who have volunteered.
11. The meeting was adjourned at 6:50 p.m.

Respectfully submitted,



Fran Helphinstine, Secretary Executive Committee

# First Christian Church of Morehead

## Income & Expense vs Budget - YTD

January through December 2006

	Jan - Dec 06	Budget	\$ Over Budget
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>4000 · INCOME</b>			
<b>4100 · Contributions</b>			
4105 · Christian Care Communities	1,187.21		
4110 · Christmas	643.00		
4115 · Easter	839.00		
4120 · Heifer Project	170.00		
4125 · Operations	144,786.72		
4130 · Pentecost	345.00		
4135 · Reconciliation	657.00		
4140 · Thanksgiving	221.00		
4145 · Week of Compassion	984.00		
4150 · Restricted Gifts	795.00		
4155 · Other Contributions(organ)	490.00		
<b>Total 4100 · Contributions</b>	<b>151,117.93</b>		
<b>4200 · Other Income</b>			
4210 · Miscellaneous	50.00		
4230 · Reimbursed Expenses	41.34		
4240 · Interest Earned - Checking	43.36		
<b>Total 4200 · Other Income</b>	<b>134.70</b>		
<b>Total 4000 · INCOME</b>	<b>151,252.63</b>		
<b>Total Income</b>	<b>151,252.63</b>		
<b>Expense</b>			
<b>6000 · EXPENSES</b>			
<b>6100 · Administration</b>			
6110 · Copier Expenses	5,234.68	4,500.00	734.68
6120 · Postage	948.70	1,100.00	(151.30)
6130 · Telecom	1,783.66	1,800.00	(16.34)
6140 · Office Supplies	2,351.52	3,500.00	(1,148.48)
6150 · Miscellaneous	1,035.69	600.00	435.69
<b>Total 6100 · Administration</b>	<b>11,354.25</b>	<b>11,500.00</b>	<b>(145.75)</b>
<b>6200 · Personnel</b>			
<b>6210 · Minister</b>			
6211 · Salary	35,700.00	35,700.00	0.00
6213 · Housing	16,500.00	16,500.00	0.00
<b>6214 · Ministerial Expenses</b>			
6214-B · Professional Expenses	2,400.00	2,400.00	0.00
6214-A · Auto Expenses	4,200.00	4,200.00	0.00
<b>Total 6214 · Ministerial Expenses</b>	<b>6,600.00</b>	<b>6,600.00</b>	<b>0.00</b>
6215 · Medical/Dental	4,200.00	4,200.00	0.00
<b>Total 6210 · Minister</b>	<b>63,000.00</b>	<b>63,000.00</b>	<b>0.00</b>
6220 · Secretary	13,001.74	13,000.00	1.74
6230 · Custodian	3,300.00	3,300.00	0.00
6240 · Musician	6,149.96	5,350.00	799.96
6250 · Choir Dir	5,349.96	5,350.00	(0.04)
6260 · Nursery Attendant	900.00	1,040.00	(140.00)
6280 · Honoraria	125.00	500.00	(375.00)
6285 · Employer's SS	1,768.35	1,810.00	(41.65)
6290 · Employer's Medicare	413.55	1,180.00	(766.45)
6295 · Worker's Comp Ins	588.32	600.00	(11.68)
<b>Total 6200 · Personnel</b>	<b>94,596.88</b>	<b>95,130.00</b>	<b>(533.12)</b>
<b>6300 · Property</b>			
6340 · Miscellaneous	2,745.10	1,200.00	1,545.10
6310 · Operation & Maintenance	7,186.72	10,500.00	(3,313.28)
6311 · Grounds Care	1,879.99	1,950.00	(70.01)
6320 · Insurance	7,341.75	7,000.00	341.75
<b>6330 · Utilities/Services</b>			
6331 · Electricity	3,634.07		
6332 · Sewer-Water-Gas	5,682.19		
6333 · Solid Waste	156.00		



8:40 PM

01/21/07

Cash Basis

# First Christian Church of Morehead Income & Expense vs Budget - YTD

January through December 2006

	Jan - Dec 06	Budget	\$ Over Budget
6330 · Utilities/Services - Other	0.00	14,350.00	(14,350.00)
<b>Total 6330 · Utilities/Services</b>	<b>9,472.26</b>	<b>14,350.00</b>	<b>(4,877.74)</b>
<b>Total 6300 · Property</b>	<b>28,625.82</b>	<b>35,000.00</b>	<b>(6,374.18)</b>
6400 · Education			
6410 · Christian Ed. Material	292.16	500.00	(207.84)
6420 · Vacation Bible School	375.94	300.00	75.94
6430 · Youth Activities	68.26	300.00	(231.74)
6440 · Camp Fees	170.00	200.00	(30.00)
6450 · Gifts - Grads & Teachers	40.00	200.00	(160.00)
<b>Total 6400 · Education</b>	<b>946.36</b>	<b>1,500.00</b>	<b>(553.64)</b>
6500 · Evngism & Membership			
6520 · Television Ministry	2,400.00	2,400.00	0.00
6510 · Membership Development	1,086.51	800.00	286.51
<b>Total 6500 · Evngism &amp; Membership</b>	<b>3,486.51</b>	<b>3,200.00</b>	<b>286.51</b>
6600 · Outreach			
6610 · Pledge - Disciple Mission Fund	6,000.00	6,000.00	0.00
6620 · Special Offerings			
6621 · Easter	839.00		
6622 · Christmas	20.00		
6623 · Pentecost	345.00		
6624 · Reconciliation	657.00		
6625 · Thanksgiving	221.00		
6626 · Week of Compassion	984.00		
<b>Total 6620 · Special Offerings</b>	<b>3,066.00</b>		
6630 · Christian Care Communities	1,107.21		
6640 · Heifer Project	170.00		
6650 · KY Council of Churches	300.00	300.00	0.00
6670 · Other Outreach	101.12		
<b>Total 6600 · Outreach</b>	<b>10,744.33</b>	<b>6,300.00</b>	<b>4,444.33</b>
6700 · Stewardship	37.00	200.00	(163.00)
6800 · Worship			
6810 · Bell Maintenance	0.00	150.00	(150.00)
6820 · Candles & Flowers	107.03	300.00	(192.97)
6830 · Choral Supplies	368.17	300.00	68.17
6840 · Communion Supplies	259.47	500.00	(240.53)
6850 · Organ Maintenance	1,565.57	1,000.00	565.57
6860 · Piano Maintenance	60.00	250.00	(190.00)
6870 · Printed Material	1,125.94	700.00	425.94
6890 · Guest Musicians	800.00	400.00	400.00
6895 · Miscellaneous	452.59	300.00	152.59
<b>Total 6800 · Worship</b>	<b>4,738.77</b>	<b>3,900.00</b>	<b>838.77</b>
<b>Total 6000 · EXPENSES</b>	<b>154,529.92</b>	<b>156,730.00</b>	<b>(2,200.08)</b>
<b>Total Expense</b>	<b>154,529.92</b>	<b>156,730.00</b>	<b>(2,200.08)</b>
<b>Net Ordinary Income</b>	<b>(3,277.29)</b>	<b>(156,730.00)</b>	<b>153,452.71</b>
<b>Other Income/Expense</b>			
Other Expense			
7000 · Non Budgeted Expenses			
7300 · Capital Expenditures	1,181.52		
7500 · Uncategorized Expenses	50.00		
<b>Total 7000 · Non Budgeted Expenses</b>	<b>1,231.52</b>		
<b>Total Other Expense</b>	<b>1,231.52</b>		
<b>Net Other Income</b>	<b>(1,231.52)</b>	<b>0.00</b>	<b>(1,231.52)</b>
<b>Net Income</b>	<b>(4,508.81)</b>	<b>(156,730.00)</b>	<b>152,221.19</b>

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Accrual Basis

First Christian Church of Morehead  
Income & Expenses  
January 1 - 22, 2007

	Jan 1 - 22, 07
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
4000 · INCOME	
4100 · Contributions	
4110 · Christmas	150.00
4125 · Operations	17,912.51
<b>Total 4100 · Contributions</b>	<u>18,062.51</u>
<b>Total 4000 · INCOME</b>	<u>18,062.51</u>
<b>Total Income</b>	18,062.51
<b>Expense</b>	
6000 · EXPENSES	
6100 · Administration	
6110 · Copier Expenses	284.49
6130 · Telecom	165.99
6140 · Office Supplies	103.61
6150 · Miscellaneous	271.80
<b>Total 6100 · Administration</b>	<u>825.89</u>
6200 · Personnel	
6210 · Minister	
6211 · Salary	1,357.08
6213 · Housing	875.00
6214 · Ministerial Expenses	
6214-B · Professional Expenses	50.00
6214-A · Auto Expenses	200.00
<b>Total 6214 · Ministerial Expenses</b>	<u>250.00</u>
6215 · Medical/Dental	195.00
<b>Total 6210 · Minister</b>	<u>2,677.08</u>
6220 · Secretary	552.08
6230 · Custodian	141.67
6240 · Musician	400.00
6260 · Nursery Attendant	40.00
6285 · Employer's SS	67.81
6290 · Employer's Medicare	15.86
6295 · Worker's Comp Ins	538.89
<b>Total 6200 · Personnel</b>	<u>4,433.39</u>
6300 · Property	
6310 · Operation & Maintenance	168.59
6330 · Utilities/Services	
6331 · Electricity	381.70
6332 · Sewer-Water-Gas	524.03
6333 · Solid Waste	13.00
<b>Total 6330 · Utilities/Services</b>	<u>918.73</u>
<b>Total 6300 · Property</b>	1,087.32
6400 · Education	
6410 · Christian Ed. Material	83.75
<b>Total 6400 · Education</b>	<u>83.75</u>

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Accrual Basis

**First Christian Church of Morehead**  
**Income & Expenses**  
January 1 - 22, 2007

	<u>Jan 1 - 22, 07</u>
6500 - Evnglsm & Membership	
6520 - Television Ministry	200.00
<b>Total 6500 - Evnglsm &amp; Membership</b>	<b>200.00</b>
6700 - Stewardship	39.00
6800 - Worship	
6840 - Communion Supplies	12.57
<b>Total 6800 - Worship</b>	<b>12.57</b>
<b>Total 6000 - EXPENSES</b>	<b>6,681.92</b>
<b>Total Expense</b>	<b>6,681.92</b>
<b>Net Ordinary Income</b>	<b>11,380.59</b>
<b>Net Income</b>	<b>11,380.59</b>