

**Morehead First Christian Church Board Meeting
January 28, 2002**

President Al Evans called the meeting to order at 7:30 p.m. Anne Buckner opened the meeting with prayer. Those attending were Al Evans, Eva Johnston, Ron and Di Walke, Mabel Reynolds, Glen and Anne Buckner, Joe Macke, Shirley Parker, David and Darlene Perkins, Donna Corley, Mickey and Elizabeth Reffitt, Bill and Margaret Davis, Neva Griffith and Sarah Chaney.

The Board approved the minutes from the last meeting (with corrections) following a motion from David Perkins and a second by Bill Davis. The Board approved the treasurer's report following a motion from Elizabeth Reffitt and a second by Eva Johnston. David also advised the board that the insurance coverage should be looked at carefully by the property committee to be sure that the coverage was current.

Rev. John Dunstan and Molly Dunstan paid a surprise visit to the Board to say hello and that they were looking forward to being back with all of us soon.

The following committee reports were given:

CWF: Mabel Reynolds reported that the CWF was making quilts for the hospital emergency room. They are also making plans to attend the Quadrennial at Louisville in June and would be attending the CWF district meeting in Ashland in April.

DEACONS: Sarah Chaney reported that the Deacons for the month of February would be Neva Griffith, Linda Bryant, Fran Helphinstine, Scharline Whidden, Lee Chaney and Bill Huie.

EDUCATION: Di Walke reported on a successful Holiday program. She also expressed her appreciation to Neva Griffith for doing a good job with the children.

ELDERS: Al Evans reported that Marge Thomas and Rex Chaney were the new co-chairs of the Deacons.

EVANGELISM: Anne Buckner expressed her appreciation to Bill Davis and Peggie Reynolds for being Sunday morning greeters. There are plans to host the Women's Basketball team at the church to express appreciation for their assistance in the Christmas project.

LIVING MEMORIAL: Shirley Parker advised that gifts in memory of Oran Teater had been received. She also stated that Firststar Bank had charged the church \$1.75 for depositing over 20 items during December. The Board following a motion from Elizabeth Reffitt and a second by Ron Walke agreed that we should look for a new bank. David Perkins felt we should also look for a new bank for the church operating account.

PROPERTY: Elizabeth Reffitt questioned the fact nothing had been done on the baptistery renovation plans. Di Walke asked about the Grote Room renovation. Joe Macke reported that the hall painting project had not been started. Joe will buy the paint and do the job and will also paint the Grote Room. Mabel Reynolds asked that the nursery be cleaned. The Education committee will be responsible for the cleaning.

STEWARDSHIP: No report.

WORLD OUTREACH: Donna Corley reported the week of Compassion will be February 17-24.

WORSHIP: Eva Johnston thanked everyone for cooperating during the minister's absence. The Good Friday services will be held this year at our church. There will also be a prayer vigil at the church coordinated by Bob Bradley and Kathy Williams. Indianapolis will tell us what other churches are having prayer vigils at the same time. Jack Ellis will be the Sunday morning speaker on February 2nd and Jack Bizzel will do the call to worship. Neva Griffith will be the young disciple's speaker. Sarah Chaney will be handling the Bean supper on February 13th followed by Ash Wednesday services. Sarah Chaney also requested and was granted Board approval to repair and clean the bells.

PERSONNEL: Al Evans reported that Laura Copher had been hired as permanent full-time secretary. Laura had prepared a report to the Board.

The Board and especially the Worship committee expressed their appreciation to Bob Bradley and all that he had done for the church in the absence of Rev. Dunstan. Appreciation for snow removal by Trent Hamilton and Joe Macke was also expressed.

Di Walke reported that the Main Street Christmas program would not be held this year. It would possibly be revived at a later date. Sandra Derby had agreed to lead a "Messiah Sing" this next Christmas. If this happens, it will be coordinated with the downtown Christmas project.

Al Evans reported that the Nominating Committee was in place and Wayne Caldwell would report at the next Board meeting.

Respectfully Submitted,



Shirley Parker, Board Secretary

Morehead First Christian Church
Executive Board Meeting
January 28, 2002

The following items were discussed at the meeting:

- Al Evans announced that Marge Thomas and Rex Chaney were the new co-chairs of the Elders.
- Wayne Caldwell was head of the nominating committee.
- Appreciation of Bob Bradley and all his help during the minister's sick leave.
- David Perkins advised the executive committee that he wanted to request better documentation of expenses requested for reimbursement from Dr. Dunstan. The committee agreed that expenses should be properly documented.
- Appreciation of Trent Hamilton's removal of snow removal in the parking lot.
- The upcoming probationary review of Dr. Dunstan by the Personnel Committee

Those attending the meeting were Al Evans, Shirley Parker, David Perkins, Elizabeth Reffitt and Sarah Chaney.

Respectfully Submitted,




Shirley Parker
Board Secretary

First Christian Church
Personnel Committee Meeting
January 10, 2002

The Personnel Committee consisting of Al Evans, Wayne Caldwell, Shirley Parker, David Perkins, Larry Fannin, Sara Chaney, Elizabeth Reffitt and Tommy Griffith met on Thursday, January 10, 2002. All members of the committee were present.

The hiring of Laura Copher as a permanent part-time secretary for the church was the reason for the called meeting. The committee decided to offer Laura the position at \$9 an hour for 30 hours a week. Her hours would be Monday through Friday from 9 a.m. until 3:30 p.m. She would receive eight paid holidays; five days paid vacation after six months. The members of the committee agreed that Al Evans would inform her of this decision, making it clear that once Dr. John Dunstan was able to return from sick leave, that he could recommend to the committee changes in this informal agreement. Wayne Caldwell abstained from endorsing this agreement. All other members of the committee voted for this decision.

Respectfully Submitted,



Shirley Parker, Secretary

Church Office Report to Board

In lieu of Rev. Dr. John Dunstan being out of the office these past few weeks I have been asked to give a report for the Church office.

First off I am working hard to make sure the Church Bulletin is mistake free. If there is any death announcements or prayer requests that you think needs to be in the bulletin please notify me before Friday if at all possible.

Second, the Echo & Partners in Prayer will be mailed by the end of this week. It has come to my attention that some Echo's are being torn or pages missing when people receive them. If anyone ever receives anything from the Church and it is damaged and you are unable to read it please call me at the office and let me know and I will get you another copy. Deadline for information to go into the Echo is the 25th of every month. This gives me enough time to print and mail the newsletter.

Third, I have been fairly successful in keeping the students from parking in the Church lot. But I have come into contact with family of Church members that were parking in the lot to go to a nearby business. This is perfectly fine. But, they did not have a FCC sticker in their window nor did they come upstairs and let me know who they were. Please ask family to ring the buzzer and let me know who they are. I would really feel bad if someone's car was towed by mistake because they didn't let me know.

I have to say I am very happy to be the new Church secretary and I hope to continue to work here for a long period of time. Even though John's illness was sudden, I feel that I have been able to run the Church office quite well and without a lot of instruction.

If there are any questions or concerns please come by the office Monday thru Friday between 9:00 am and 3:30 pm or call at 784-4836. If it is after hours and there is something important I need to know please feel free to call me at home at 784-9266.

Laura Copher,
Church secretary

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

		01/01/2002	To	01/28/2002	
		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes				
4110	Christmas				
4115	Easter				
4120	Heifer Project		150.00	150.00	
4125	Operations	143,713.00	19,229.09	19,229.09	124,483.91
4130	Pentecost				
4135	Reconciliation				
4140	Thanksgiving				
4145	Week of Compassion				
4150	Special Restricted Gift				
4155	Other Contributions		90.00	90.00	
		143,713.00	19,469.09	19,469.09	
4200	Non Deductible				
4210	Miscellaneous		480.00	480.00	
4220	Program/Event Fees				
4230	Reimbursed Expenses		39.37	39.37	
	Total Income	143,713.00	19,988.46	19,988.46	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00	368.14	368.14	2,131.86
6120	Postage	1,000.00	159.00	159.00	841.00
6130	Telecom	1,500.00	86.84	86.84	1,413.16
6140	Office Supplies	2,200.00	173.93	173.93	2,026.07
6150	Miscellaneous	600.00	57.00	57.00	543.00
	Total Administration	7,800.00	844.91	844.91	6,955.09
6200	Personnel				
6210	Minister	60,000.00	5,433.48	5,433.48	54,566.52
6220	Secretary	13,500.00	1,439.25	1,439.25	12,060.75
6230	Custodian	2,840.00	236.66	236.66	2,603.34
6240	Musician	3,780.00	315.00	315.00	3,465.00
6250	Choir Dir.	5,000.00	416.67	416.67	4,583.33
6260	Nursery Attendant	1,040.00	80.00	80.00	960.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00	125.00	125.00	175.00
6285	Employer's SS	1,948.00	98.47	98.47	1,849.53
6290	Employer's Medicare	455.00	23.03	23.03	431.97
6295	Workers Compensation	1,350.00	519.93	519.93	830.07
	Total Personnel	98,013.00	8,687.49	8,687.49	89,325.51
6300	PROPERTY				
6310	Maintenance	10,000.00	376.83	376.83	9,623.17
6320	Insurance	3,600.00			3,600.00

6330	Utilities	10,000.00	442.37	442.37	9,557.63
6331	Electricity				
6332	Sewer-Water-Gas		442.37	442.37	
6333	Solid Waste				
	Total Property	23,600.00	819.20	819.20	22,780.80
6400	EDUCATION				
6410	Christian Ed Material	600.00	6.95	6.95	593.05
6420	Vacation Bible School	300.00			300.00
6430	Youth Activities	400.00	25.00	25.00	375.00
6440	Camp Fees	400.00			400.00
6450	Gifts - Grads & Teachers	300.00			300.00
	Total Education	2,000.00	31.95	31.95	1,968.05
6500	EVANGELISM & MEMBERSHIP	800.00			800.00
	Total Membership	800.00	-	-	800.00
6600	OUTREACH				
6610	Pledge - BMF	6,000.00			6,000.00
6620	Special Offerings				-
6630	Christian Church Homes				-
6640	Heifer Project				-
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	-	-	6,650.00
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00			150.00
6820	Candles & Flowers	600.00	259.13	259.13	340.87
6830	Choral Supplies	750.00			750.00
6840	Communion Supplies	250.00			250.00
6850	Organ Maintenance	1,200.00			1,200.00
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00	245.43	245.43	504.57
6890	Guest Musicians	400.00			400.00
6895	Miscellaneous	300.00			300.00
	Total Worship	4,650.00	504.56	504.56	4,145.44
	Subtotal Expenses	143,713.00	10,888.11	10,888.11	132,824.89
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	10,888.11	10,888.11	132,824.89
	NET INCOME(LOSS)		9,100.35	9,100.35	
		Bank Balance	01/01/2002	6,365.74	
				\$15,466.09	
		Unpaid Payroll Liability		69.90	
		Actual Balance	01/28/2002	\$15,535.99	

**First Christian Church
Board Meeting
Agenda
January 28, 2002**

CALL TO ORDER

Albert Evans, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF
DEACONS
EDUCATION
ELDERS
EVANGELISM
LIVING MEMORIAL
PERSONNEL
PROPERTY
STEWARDSHIP
WORLD OUTREACH
WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

Morehead First Christian Church Board Meeting
February 25, 2002

President Al Evans called the meeting to order at 7:30 p.m. Ron Walke opened the meeting with prayer. Those attending were Al Evans, Neva Griffith, Eva Johnston, Ron and Dianne Walke, Wayne and Hedy Caldwell, Ron and Natalie Caudill, Mickey and Elizabeth Reffit, Bill Davis, John Dunstan, Fran Helphinstine, David and Darlene Perkins, Jack Whidden, Rex and Sarah Chaney, Alta Blair, Shirley Parker, Glen and Anne Buckner.

The Board approved the minutes from the last meeting following a motion from Fran Helphinstine and a second by Rex Chaney. The Board approved the treasurer's report following a motion from Elizabeth Reffit and a second by Bill Davis.

The following committee reports were given:

CWF: The CWF had sent a mailing about upcoming events to all ladies of the church. Kathy Williams had prepared the newsletter and her efforts were appreciated.

DEACONS: The deacons for the month of March are Ron and Natalie Caudill, Donna Corley, Bessie Pernell, Glen Buckner and Sarah Chaney.

EDUCATION: Dianne Walke expressed her appreciation for the painting of one of the Sunday school rooms and the hallway by Joe Macke. She advised that Ellie Reser had sent a letter to all the church groups of Rowan County to join each other during Lenten Season on a special Heifer project to honor the memory of the two high school girls killed in a tragic accident two years ago. The Disciples' youth will kick off a campaign on March 10th through Palm Sunday to raise funds for this project. The campaign will be called "Thirty Pieces of Silver". Di also advised the board that Lee Chaney was helping Neva Griffith in her classroom on Sunday mornings.

EVANGELISM: Anne Buckner reported that Darlene Perkins, Linda Bryant and Laura Copher were working on the new Membership Book. The publishing date would be on Wednesday, February 27, 2002.

LIVING MEMORIAL: David Perkins explained the year-end report for the Living Memorial Fund. Shirley Parker reported that several gifts had been received in memory of the late Stella Glover.

PERSONNEL: Anne Buckner asked about the status of a search for a Youth Minister. Al Evans advised that the committee had been discussing the problem.

PROPERTY: Jack Whidden reported that he had been in contact with the insurance agent on the coverage of the church. The committee had been discussing painting the paneling of the basement to bring more light into fellowship hall. Other renovations of the basement were also being considered.

WORSHIP: Eva Johnston advised that plans for the Lenten Season had been finalized. On March 24th, the children and choir would join in a procession for the Palm Sunday service. On March 28th, the Maundy Thursday services would begin at 7p.m. Good Friday Community services would be held at the church with Dr. John Dunstan. The Walk of the Cross would begin at 10:30 a.m. and end at 12 p.m. Sign-ups for the prayer vigil, which would be held from 8 a.m. to Midnight on Good Friday, were still needed. Also needed would be hosts to keep the church relatively quiet during the Good Friday services. Because of the Good Friday service, the memorial lilies will be accepted from 10 a.m. to 12 p.m. on Saturday. John Dunstan would also hold pastor's classes during the first three weeks of March.

NOMINATING: Wayne Caldwell advised the committee would meet during the next month. Rotation of members had been a problem for the committee.

There were no reports from the following committees: Elders, Stewardship and World Outreach.

Rev. Dr. John Dunstan commented on his report to the board. He advised that the church was providing home communion for Lurlene Alfrey and Betty Walke. He said that he was at the church during the hours 9 a.m. and 12 p.m.

Elizabeth Reffitt questioned the lack of progress on the Baptistery renovation. The property and worship committees agreed to meet with several congregation members to see exactly what was needed to proceed on this project.

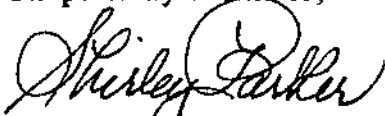
Mickey Reffitt felt that we should recognize the Lady Eagles basketball team. Myron Doan's cheerleaders should also be included. Both organizations have had excellent seasons and the Church should recognize their accomplishments.

The church should also recognize the gift of a memorial cabinet in memory of Chloe Calvert by her daughter, Barbara Davis.

Shirley Parker advised that after contacting all banks in the area for the Living Memorial checking account, the Peoples Bank had offered the church the best arrangement. David Perkins said he would also like to move the operating account to the Peoples Bank. Following a motion from Fran Helphinstine and a second by Ron Walke, the Board approved moving the checking accounts presently at Firststar Bank to Peoples Bank.

Neva Griffith closed the meeting with prayer.

Respectfully Submitted,



Shirley Parker, Board Secretary

Morehead First Christian Church
Executive Board Meeting
February 25, 2002

The following items were discussed in the Executive Board Meeting:

- Rev. Dr. John Dunstan expressed his gratitude for being back at work.
- Recognition of the gift of a memorial cabinet in memory of Chloe Calvert by her daughter, Barbara Davis.
- Changing of Banks for the Living Memorial, Youth Account and Operating Account from Firststar to Peoples Bank. The Youth Account would be rolled into the operating account and shown as a special item on the balance sheet.
- There would be a regional meeting of the Boy Scouts at the church on April 6, 2002.

Those attending the meeting were Rex and Sarah Chaney, Wayne Caldwell, Al Evans, David Perkins, Shirley Parker, Elizabeth Reffitt, and Rev. Dr. John Dunstan.

Respectfully Submitted,

A handwritten signature in cursive script that reads "Shirley Parker". The signature is written in black ink and is positioned above the printed name.

Shirley Parker, Board Secretary

PASTOR'S REPORT TO THE BOARD

February 25, 2002

I feel very good and thankful to be back and functional after being surgically challenged for a few weeks. It is wonderful to see that the church progressed in a positive direction while I was healing. My thanks to Bob Bradley and the other leaders who stepped up and kept us moving forward. It appears we made good progress while I was out.

I. Worship Attendance:

The worship attendance monthly averages have been as follows --

Aug. 58	Nov. 72	Feb. 80
Sept. 75	Dec. 88	
Oct. 73	Jan. 64	

For the past seven months we have averaged 72 persons per Sunday at worship.

The services seem to me to be very good and well received. The choir, elders and other supporting contributors are building a fine worship atmosphere. I look forward to this continuing in a positive direction.

II. Office:

The office operation continues to improve weekly. Our church has experienced great fluctuation in secretarial support staff. Now, we are headed in a positive direction. A new church directory is under construction. I am in discussions with Olen Mills concerning a new picture directory in the future.

III. Evangelism and visitation:

Perhaps the time has come for our congregation to do some concentrated work in evangelism and church growth. We'll be hearing more about this in the near future.

Summary

Overall, in the short term, our church situation feels good and getting healthier.

For the long term, we need some innovative work in many areas.

FIRST CHRISTIAN CHURCH					
BUDGET TO ACTUAL COMPARISON					
		01/01/2002	To	02/25/2002	
		Budgeted 2002	This Period's	Income	
			Income	Year to Date	
4000	INCOME:				
4105	Christian Church Homes				
4110	Christmas				
4115	Easter				
4120	Heifer Project			150.00	
4125	Operations	143,713.00	7,792.65	27,021.74	116,691.26
4130	Pentecost				
4135	Reconciliation				
4140	Thanksgiving				
4145	Week of Compassion		592.00	592.00	
4150	Special Restricted Gift				
4155	Other Contributions			90.00	
		143,713.00	8,384.65	27,853.74	
4200	Non Deductible				
4210	Miscellaneous				
4220	Program/Event Fees		100.00	100.00	
4230	Reimbursed Expenses			39.37	
	Total Income	143,713.00	8,484.65	27,993.11	
		Budgeted 2002	This Period's	Expenses	Variation
			Expenses	Year to Date	\$0.00 Under
6000	EXPENSES:				(\$0.00) Over
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00		368.14	2,131.86
6120	Postage	1,000.00		159.00	841.00
6130	Telecom	1,500.00	95.33	182.17	1,317.83
6140	Office Supplies	2,200.00	123.00	296.93	1,903.07
6150	Miscellaneous	600.00	27.00	84.00	516.00
	Total Administration	7,800.00	245.33	1,090.24	6,709.76
6200	Personnel				
6210	Minister	60,000.00	2,560.84	7,994.32	52,005.68
6220	Secretary	13,500.00	522.00	1,961.25	11,538.75
6230	Custodian	2,840.00	118.33	354.99	2,485.01
6240	Musician	3,780.00		315.00	3,465.00
6250	Choir Dir.	5,000.00		416.67	4,583.33
6260	Nursery Attendant	1,040.00		80.00	960.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00	125.00	250.00	50.00
6285	Employer's SS	1,948.00	39.70	138.17	1,809.83
6290	Employer's Medicare	455.00	9.29	32.32	422.68
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	3,375.16	12,062.65	85,950.35
6300	PROPERTY				
6310	Maintenance	10,000.00	176.62	553.45	9,446.55
6320	Insurance	3,600.00			3,600.00

6330	Utilities	10,000.00	640.73	1,083.10	8,916.90
6331	Electricity		180.99	180.99	
6332	Sewer-Water-Gas		433.74	876.11	
6333	Solid Waste		26.00	26.00	
	Total Property	23,600.00	817.35	1,636.55	21,963.45
6400	EDUCATION				
6410	Christian Ed Material	600.00	106.92	113.87	486.13
6420	Vacation Bible School	300.00			300.00
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00			400.00
6450	Gifts - Grads & Teachers	300.00			300.00
	Total Education	2,000.00	106.92	138.87	1,861.13
6600	EVANGELISM & MEMBERSHIP	800.00			800.00
	Total Membership	800.00	-	-	800.00
6800	OUTREACH				
6810	Pledge - BMF	6,000.00			6,000.00
6820	Special Offerings				
6830	Christian Church Homes				
6840	Heifer Project		150.00	150.00	(150.00)
6850	KY Council of Churches	150.00			150.00
6860	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	150.00	150.00	6,500.00
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00			150.00
6820	Candles & Flowers	600.00	30.00	289.13	310.87
6830	Choral Supplies	750.00			750.00
6840	Communion Supplies	250.00	32.85	32.85	217.15
6850	Organ Maintenance	1,200.00			1,200.00
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00	12.87	258.30	491.70
6890	Guest Musicians	400.00			400.00
6895	Miscellaneous	300.00			300.00
	Total Worship	4,650.00	75.72	580.28	4,069.72
	Subtotal Expenses	143,713.00	4,770.48	15,658.59	128,054.41
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	4,770.48	15,658.59	128,054.41
	NET INCOME(LOSS)		3,714.17	12,334.52	

5:37 PM
02/25/02
h Basis

First Christian Church of Morehead
Balance Sheet
As of February 25, 2002

	<u>Feb 25, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · Operations - Firststar	19,679.27
Total Checking/Savings	<u>19,679.27</u>
Total Current Assets	<u>19,679.27</u>
TOTAL ASSETS	<u><u>19,679.27</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Taxes	131.98
2120 · State W/H	40.27
2130 · City W/H	60.61
2140 · County W/H	40.40
Total 2100 · Payroll Liabiliti...	<u>273.26</u>
2300 · Memorial Bricks	1,830.00
Total Other Current Liabilities	<u>2,103.26</u>
Total Current Liabilities	<u>2,103.26</u>
Total Liabilities	2,103.26
Equity	
3000 · Opening Bal Equity	5,241.49
Net Income	12,334.52
Total Equity	<u>17,576.01</u>
TOTAL LIABILITIES & EQUITY	<u><u>19,679.27</u></u>

LMF / IFH FUNDS
12-31-01

FUND PRINCIPAL

LIVING MEMORIAL FUND.....	12-31-00	260,197.55
GIFTS THIS YEAR		6,955.00
LMF BALANCE		<u>267,152.55</u>
Inez Faith Humphrey Fund.....	12-31-00	45,800.00
GIFTS THIS YEAR		150,000.00
I F H FUND BALANCE.....		<u>195,800.00</u>
TOTAL CURRENT FUND PRINCIPAL, ALL FUNDS	12-31-01	<u><u>462,952.55</u></u>

TOTAL ASSETS - ALL LOCATIONS

Principal & Income

CHECKING - LOCAL	12-31-01	8,084.52
CD in Peoples Bank	Matures 4-24-2002	100,000.00
CHRISTIAN CHURCH FOUNDATION.....	12-31-01	410,167.26
(Current Book Value)		
TOTAL.....		<u><u>518,251.78</u></u>

INCOME

PREVIOUS YEARS INCOME THROUGH.....	12-31-00	78,435.92
CURRENT YEAR'S INCOME THROUGH.....	12-31-01	<u>20,433.34</u>
TOTAL INCOME		98,869.26

INCOME - MOST RECENT QUARTER.....

5,154.11

Portion spendable under LMF rules	73.61%	3,793.70
Portion spendable under IFH rules	26.39%	1,360.41
	<u>100.00%</u>	

SPENDABLE - LMF	81,717.83	77,924.13
SPENT LMF.....	<u>39,471.62</u>	
SPENDABLE - IFH	17,151.43	15,791.02
SPENT IFH	3,800.00	

UNSPENT INCOME

LMF		42,246.21
IFH		13,351.43

TOTAL UNSPENT INCOME.....		<u><u>55,597.64</u></u>
----------------------------------	--	-------------------------

**First Christian Church
Board Meeting
Agenda
February 25, 2002**

CALL TO ORDER

Albert Evans, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF
DEACONS
EDUCATION
ELDERS
EVANGELISM
LIVING MEMORIAL
PERSONNEL
PROPERTY
STEWARDSHIP
WORLD OUTREACH
WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

Morehead First Christian Church Board Meeting
March 25, 2002

President Al Evans called the meeting to order at 7:30 p.m. Ron Walke opened the meeting with prayer. Those attending were Al Evans, Bill Huie, Glen and Anne Buckner, Betty Hall, Ron and Natalie Caudill, Bill and Margaret Davis, Mickey and Liz Reffit, Shirley Parker, Wayne Caldwell, Marge Thomas, Eva Johnston, Ron and Di Walke, David Perkins, Rex and Sarah Chaney and Rev. John Dunstan.

The board approved the minutes from the last meeting following a motion from Di Walke and a second by Eva Johnston. The Board approved the treasurer's report following a motion from Ron Walke and a second by Ron Caudill.

The following committee reports were given:

DEACONS: The names of the Deacons to serve for April were not available.

EDUCATION: Dianne Walke reported that the Heifer Project "Thirty Pieces of Silver" was a success. The amount donated by the church was \$1,140. On Easter, this donation will be dedicated during the time for young disciples. On April 14th, there will be a community-wide dedication service at St. Claire Hospital. She said the Education committee would work on the criteria for a youth leader with Dr. Dunstan. They would give their wish list to the personnel committee. She advised that the Education committee was working on having at least one activity per month for the church youth.

ELDERS: Marge Thomas advised that the Elders had met on March 24, 2002 and were in the process of regrouping the congregational flocks. They had also discussed a fall retreat at the meeting.

EVANGELISM: Anne Buckner reported that the new Church Directories were in the mail. She also advised that a birthday dinner would be held on April 21st. This would be a true potluck dinner and the Morehead State University Lady Eagles basketball team had been invited as guests.

LIVING MEMORIAL: Shirley Parker reported on gifts received during the past month.

PERSONNEL: Al Evans told the Board that Laura Copher was satisfied with the change from salary to hourly.

WORLD OUTREACH: Marge Thomas reported that the Family Resource Center had contacted the church and we were helping a family with nine boys that had recently lost their home in a fire. Several members of the congregation prepared Easter baskets.

WORSHIP: Eva Johnston advised that the Property and Worship Committees had met on the problems of the Baptistery. The Property Committee was now in charge of any

possible renovations. She reported that we would have special music at our Maundy Thursday and Easter services.

NOMINATING: Wayne Caldwell advised that four people had agreed to serve as Deacons. They needed two more deacon nominees and also needed four people to serve as officers of the Board.

There were no reports from CWF and Stewardship.

Dr. Dunstan reported that things were running smoothly and that the church directories were in the mail. He also advised that camp information was available in the church office.

Ron Walke informed the Board that a Habitat for Humanity fund raising dinner and entertainment would be held at the Crager Room, MSU, from 6:30 to 9:30 on Saturday the sixth of April. Tickets were \$25 per couple or \$15 single.

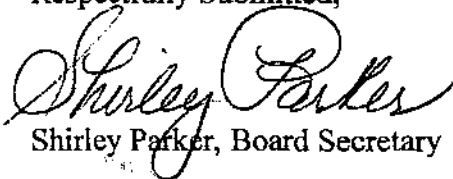
Rex Chaney asked that letters be written to Steve and Patsy Wright acknowledging their gift of a Camcorder to the church; and to Rob McGrath (Wendys) for providing salad for a recent Bean Supper at the church.

Wayne Caldwell advised that Lucinda Trent would be having surgery on Friday and that we remember her in our prayers. Lucinda was a visitor in church on Sunday.

Al Evans reminded everyone that Dr. Nelson Grote would be honored on Founder's Day Luncheon at MSU on April 4th. He also reminded everyone that Daylight Saving Time would begin on April 7th.

Elizabeth Reffit closed the meeting with prayer.

Respectfully Submitted,


Shirley Parker, Board Secretary

Church Secretary's Report To The Board
March 2002

The office has been fairly quiet with the exception of this week. I mailed Prayer Packets today from Bob Bradley for everyone on the Prayer Vigil list and Host list. If anyone does not receive their packet please call the office and let me know and I will get you another copy. If you have any questions regarding the info in the packets or are unable to fulfill your time please call Bob Bradley at 784-2090.

Easter Lilies are to be delivered on Saturday between 10 a.m. & 12 Noon. I am assuming someone will be here at the church to receive them. There is a sign up sheet in the office for anyone who would like to have a lily in memory of honor of someone. Everyone is responsible for ordering there own lilies.

I will have the Echo ready by the beginning of next week and mailed before the first Sunday of April.

Donna Corley has asked to reserve the church parking lot for Friday April 5th. She will be needing the parking space for a meeting.

The Boy Scout Leaders meeting will be Saturday April 6th from 8:30 a.m. – 3:00p.m.

I am in the process of mailing out the Church Directories. If you do not receive one please call the office and let me know.

Laura Copher

lc

Minister's Report To Board

March 2002

As we meet tonight we are in the midst of Holy Week. This Thursday we will celebrate Maundy Thursday with a special Communion Service. On Friday we will host the community Good Friday Service. Also on Friday we will have our Chain of Prayer Vigil.

The Lenten Pastor's Class for church membership is complete and we anticipate baptisms in the near future.

It is time to make plans for church camp for children and youth. Applications are in the church office.

The church directories have recently been printed and are in the process of being distributed.

Rev. John Dunstan

lc

*Rev. Gene Derryberry
56 Sherwood Road
Asheville, NC 28803*

**Mr. Al Evans
President of the Board
First Christian Church
(Disciples of Christ)
227 East Main Street
Morehead, KY 40351**

Dear Al and Members of First Christian Church:

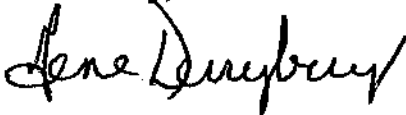
After prayerful reflection I am resigning my position of Interim Minister at First Christian Church, Morehead Kentucky effective in 30 days. I confirmed this with you in a phone conversation today.

I want to express my sincere thankfulness for an enjoyable interim ministry here. Although I had not served as an interim senior minister for many years I felt that everyone was responsive to our times of worship, pastoral care, administrative discussions, and planning times together. I especially appreciate everyone who made worship attendance, Board and committee meetings, education, and church events a priority in their lives. I enjoyed many informal discussions with members in the sanctuary, the office, in the community, and in their homes. I am moved by the love each of you has for your church.

When I received this call from the Board of the church I requested a review time at the end of four months service. This month marks the end of four months. In preparation for this review I requested a week's unpaid leave in order to think and pray concerning my role in the church. During this time of discernment I felt strongly called to commit myself fulltime to consultation, training, and development of children's ministries. I am leaving to follow that call.

I hope that you know and understand how much I appreciate the people of God at First Christian Church.

Thankfully,



Rev. D. Eugene Derryberry

Date of resignation: 8/10/2000

Last day in the church office: 9/5/2000

cc: The Rev. Guy Waldrop, Regional Minister, The Christian Church in Kentucky

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

		01/01/2002	To	03/25/2002	
		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes				
4110	Christmas				
4115	Easter		125.50	125.50	
4120	Heifer Project		285.00	435.00	
4125	Operations	143,713.00	8,047.47	35,069.21	108,643.79
4130	Pentecost				
4135	Reconciliation				
4140	Thanksgiving				
4145	Week of Compassion			592.00	
4150	Special Restricted Gift				
4155	Other Contributions			90.00	
		143,713.00	8,457.97	36,311.71	
4200	Non Deductible				
4210	Miscellaneous				
4220	Program/Event Fees			100.00	
4230	Reimbursed Expenses			39.37	
	Total Income	143,713.00	8,457.97	36,451.08	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00	189.50	557.64	1,942.36
6120	Postage	1,000.00	74.10	233.10	766.90
6130	Telecom	1,500.00	88.78	270.95	1,229.05
6140	Office Supplies	2,200.00	233.25	530.18	1,669.82
6150	Miscellaneous	600.00	129.00	213.00	387.00
	Total Administration	7,800.00	714.63	1,804.87	5,995.13
6200	Personnel				
6210	Minister	60,000.00	5,515.46	13,509.78	46,490.22
6220	Secretary	13,500.00	1,017.00	2,978.25	10,521.75
6230	Custodian	2,840.00	236.66	591.65	2,248.35
6240	Musician	3,780.00	315.00	630.00	3,150.00
6250	Choir Dir.	5,000.00	416.67	833.34	4,166.66
6260	Nursery Attendant	1,040.00	80.00	160.00	880.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00		250.00	50.00
6285	Employer's SS	1,948.00	128.06	266.23	1,681.77
6290	Employer's Medicare	455.00	29.95	62.27	392.73
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	7,738.80	19,801.45	78,211.55
6300	PROPERTY				
6310	Maintenance	10,000.00	267.49	820.94	9,179.06
6320	Insurance	3,600.00	5,273.25	5,273.25	(1,673.25)

6330	Utilities	10,000.00	676.85	1,759.95	8,240.05
6331	Electricity		131.28	312.27	
6332	Sewer-Water-Gas		532.57	1,408.68	
6333	Solid Waste		13.00	39.00	
	Total Property	23,600.00	6,217.59	7,854.14	15,745.86
6400	EDUCATION				
6410	Christian Ed Material	600.00		113.87	486.13
6420	Vacation Bible School	300.00			300.00
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00			400.00
6450	Gifts - Grads & Teachers	300.00			300.00
	Total Education	2,000.00	-	138.87	1,861.13
6500	EVANGELISM & MEMBERSHIP	800.00	469.74	469.74	330.26
	Total Membership	800.00	469.74	469.74	330.26
6600	OUTREACH				
6610	Pledge - BMF	6,000.00	2,000.00	2,000.00	4,000.00
6620	Special Offerings		592.00	592.00	(592.00)
6630	Christian Church Homes				-
6640	Heifer Project			150.00	(150.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	2,592.00	2,742.00	3,908.00
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00			150.00
6820	Candles & Flowers	600.00		289.13	310.87
6830	Choral Supplies	750.00	37.53	37.53	712.47
6840	Communion Supplies	250.00	19.70	52.55	197.45
6850	Organ Maintenance	1,200.00			1,200.00
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00	50.49	308.79	441.21
6890	Guest Musicians	400.00	75.00	75.00	325.00
6895	Miscellaneous	300.00	29.40	29.40	270.60
	Total Worship	4,650.00	212.12	792.40	3,857.60
	Subtotal Expenses	143,713.00	17,944.88	33,603.47	110,109.53
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	17,944.88	33,603.47	110,109.53
	NET INCOME(LOSS)		(9,486.91)	2,847.61	

4:05 PM
03/24/02
In Basis

First Christian Church of Morehead
Balance Sheet
As of March 25, 2002

	<u>Mar 25, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · Operations - Firststar	2,107.86
1100 · Operations - Peoples Bank	9,454.20
Total Checking/Savings	<u>11,562.06</u>
Total Current Assets	<u>11,562.06</u>
TOTAL ASSETS	<u><u>11,562.06</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Taxes	146.72
2120 · State W/H	41.35
2130 · City W/H	109.71
2140 · County W/H	73.13
Total 2100 · Payroll Liabilities	<u>370.91</u>
2300 - Restricted Funds	
2310 - Memorial Bricks	1,860.00
2320 - Youth Account	1,407.80
Total 2300 - Restricted Funds	<u>3,267.80</u>
Total Other Current Liabilities	<u>3,638.71</u>
Total Current Liabilities	<u>3,638.71</u>
Total Liabilities	3,638.71
Equity	
3000 - Opening Bal Equity	5,075.74
Net Income	2,847.61
Total Equity	<u>7,923.35</u>
TOTAL LIABILITIES & EQUITY	<u><u>11,562.06</u></u>

**First Christian Church
Board Meeting
Agenda
March 25, 2002**

CALL TO ORDER

Albert Evans, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF

DEACONS

EDUCATION

ELDERS

EVANGELISM

LIVING MEMORIAL

PERSONNEL

PROPERTY

STEWARDSHIP

WORLD OUTREACH

WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

Morehead First Christian Church Board Meeting
April 22, 2002

President Al Evans called the meeting to order at 7:30 p.m. Eva Johnston opened the meeting with prayer. Those attending were Fran Helphinstine, Eva Johnston, Ron and Dianne Walke, Rex and Sarah Chaney, Mickey and Elizabeth Reffitt, Joe Macke, Bill Huie, Ron and Natalie Caudill, Wayne and Hedy Caldwell, Donna Corley, Marge Thomas, Al Evans, David Perkins, Shirley Parker and Dr. John Dunstan.

The board approved the minutes from the last meeting following a motion from Fran Helphinstine and a second by Di Walke. The Board approved the treasurer's report following a motion from Fran Helphinstine and a second by Donna Corley.

David Perkins advised the board that the \$100,000 CD at Peoples Bank would mature on Wednesday. He recommended that we keep the CD at Peoples with a 24 month maturity date paying 2.9% with an option to change the rate two times during the 24 months. The board approved this recommendation following a motion from Rex Chaney and a second by Marge Thomas.

The following committee reports were given:

CWF: Di Walke reported that she and Mabel Reynolds attended the CWF meeting in Ashland on Saturday. She advised that new study material had been received. The board was reminded that a bouquet for Mother's Day was planned. Natalie Caudill advised that Kathy Williams was willing to do Monthly CWF meetings. She would be available for both day and night meetings.

DEACONS: Dan Thomas and Donna Corley were two volunteers for the month of May. The names of the other Deacons for May were not available.

ELDERS: The Elders had not met since last board meeting. The regrouping of the congregational flocks was ongoing. They had added the two new couples to flocks in the church.

EVANGELISM: The birthday dinner was considered a success. Rex Chaney advised that the Lady Eagle Basketball team was not available to attend due to scheduling conflicts.

LIVING MEMORIAL: David Perkins shared the quarterly report with the board.

EDUCATION: Di Walke advised that the Kristy Skaggs had cleaned the nursery and thrown away broken toys. Kristy had also provided a list of needs and Di had purchased most of those for the nursery. She also reported that the young disciples had help to host the birthday dinner. John Dunstan advised that he and Di had discussed the criteria for a youth minister. They concluded that the church needed the entire family and perhaps a

person specializing in ministering to the parents was needed more than a "youth minister".

PROPERTY: Joe Macke gave an extensive report on needs of the church. He had replaced lightbulbs in fellowship hall. The boiler was inspected and needs extensive repairs before state permit can be renewed. He advised that the elevator maintenance men had suggested putting in an Emergency Lighting Package. Since this was something required by law, he will see that the work is done. He had also received a letter from a Disciples Church interested in getting group property insurance. He also advised he had talked with Jack Whidden about the Baptistery and they felt that it should stay in the same place. He advised they were still researching plans on the baptistery.

WORLD OUTREACH: Donna Corley advised that since Easter was the fifth Sunday, the offering for the Christian Church Homes would be collected on the fourth Sunday in May. Mabel Reynolds would speak to the congregation on the Christian Church Homes. The Basic Mission Finance offering is scheduled for Pentecost.

WORSHIP: Eva Johnston advised that the Lenten Season was successful. The committee felt the choir was instrumental in that success. The choir and others involved in the music program were all sent letters of appreciation. She asked that copies of those letters be attached to the minutes for this month's meeting. She also suggested that next year's birthday dinner be moved to Pentecost Sunday in order to celebrate the birthday of the church at the same time. Another suggestion was that we have a Children's Day Sunday. Sarah Chaney advised two of the three cases of the bells were cleaned and asked if they could clean the third case of bells so that all would be cleaned within the same year.

NOMINATION: The committee recommended the following individuals for Deacons for the years 2002 to 2005 – Yvonne Baldwin, Joe Macke, Al Evans, Jean Mack, Bessie Pernel, Dianna Reynolds. Recommended officers for the year are President, Mickey Reffitt; Vice-President, Wayne Caldwell; and for Secretary, Jeanne Huie. The office of the Treasurer is open and David Perkins has agreed to serve until that can be remedied. This recommendation was approved by the board following a motion from Marge Thomas and a second by Dianne Walke.

John Dunstan reported to the board that two different churches, one from Tupelo, Mississippi and another from Anderson, Indiana had requested to use the church for their youth who were involved in helping Frontier Housing. The board approved this usage, pending John's talk with each church.

In new business, it was suggested that the church should do something for Laura Copher and the fact that she had gone above and beyond her duties as a secretary in recent weeks. The board approved this suggestion following a motion from Mickey Reffitt and a second by Liz Reffitt. Marge Thomas, Eva Johnston and Dianne Walke were asked to handle this request.

Joe Macke asked that his job description and title be changed from Custodian to Maintenance Superintendent. The Board approved this following a motion from Shirley Parker and a second by Bill Huie.

Liz Reffit asked the minister to advise how home visits and ongoing church recruitment were being handled. Dr. Dunstan advised that he would speak to this at the next board meeting.

Laura Copher in her report to the board advised that the Quality Lawn Care hired last year had not been available to mow the lawn. Joe Macke had mowed the lawn last week. Laura advised that her husband would like to have the job. The Board approved this suggestion following a motion by Mickey Reffit and a second by Ron Walke.

Marge Thomas closed the meeting with prayer.

Respectfully submitted,

A handwritten signature in blue ink that reads "Shirley Parker". The signature is written in a cursive style with a large initial "S".

Shirley Parker, Board Secretary

1:42 PM
04/21/02
Cash Basis

First Christian Church of Morehead
Balance Sheet
As of April 22, 2002

	<u>Apr 22, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1000 · Operations - Firststar	2,107.86
1100 · Operations - Peoples Bank	4,725.30
Total Checking/Savings	<u>6,833.16</u>
Total Current Assets	<u>6,833.16</u>
TOTAL ASSETS	<u><u>6,833.16</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Taxes	215.06
2120 · State W/H	57.55
2130 · City W/H	22.99
2140 · County W/H	15.32
Total 2100 · Payroll Liabilities	<u>310.92</u>
2300 · Restricted Funds	
2310 · Memorial Bricks	1,860.00
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>3,267.80</u>
Total Other Current Liabilities	<u>3,578.72</u>
Total Current Liabilities	<u>3,578.72</u>
Total Liabilities	3,578.72
Equity	
3000 · Opening Bal Equity	5,075.74
Net Income	-1,821.30
Total Equity	<u>3,254.44</u>
TOTAL LIABILITIES & EQUITY	<u><u>6,833.16</u></u>

LMF / IFH FUNDS
03-31-2002

FUND PRINCIPAL

LIVING MEMORIAL FUND.....	12-31-01	267,152.55
GIFTS THIS YEAR		565.00
LMF BALANCE		267,717.55
Inez Faith Humphrey Fund.....	12-31-01	195,800.00
GIFTS THIS YEAR		
I F H FUND BALANCE.....		195,800.00
TOTAL CURRENT FUND PRINCIPAL, ALL FUNDS	03-31-2002	463,517.55

TOTAL ASSETS - ALL LOCATIONS

Principal & Income

CHECKING - LOCAL	03-31-2002	8,708.77
CD in Peoples Bank	Matures 4-24-2002	100,000.00
CHRISTIAN CHURCH FOUNDATION.....	03-31-2002	415,462.00
(Current Book Value)		
TOTAL.....		524,170.77

INCOME

PREVIOUS YEARS INCOME THROUGH.....	12-31-01	98,869.26
CURRENT YEAR'S INCOME THROUGH.....	03-31-2002	5,294.74
TOTAL INCOME		104,164.00

INCOME - MOST RECENT QUARTER.....		5,294.74
Portion spendable under LMF rules	73.65%	3,899.38
Portion spendable under IFH rules	26.35%	1,395.36
	100.00%	

SPENDABLE - LMF	85,617.21	77,924.13
SPENT LMF.....	39,659.37	
SPENDABLE - IFH	18,546.79	15,791.02
SPENT IFH	3,800.00	

UNSPENT INCOME

	LMF	45,957.84
	IFH	14,746.79

TOTAL UNSPENT INCOME.....		60,704.63
----------------------------------	--	------------------

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

01/01/2002 To 04/22/2002

		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes		50.00	50.00	
4110	Christmas				
4115	Easter		202.00	327.50	
4120	Haifer Project		990.00	1,425.00	
4125	Operations	143,713.00	8,705.10	43,774.31	99,938.69
4130	Pentecost				
4135	Reconciliation				
4140	Thanksgiving				
4145	Week of Compassion			592.00	
4150	Special Restricted Gift				
4155	Other Contributions		60.00	150.00	
		143,713.00	10,007.10	46,318.81	
4200	Non Deductible				
4210	Miscellaneous		1.86	1.86	
4220	Program/Event Fees		120.00	220.00	
4230	Reimbursed Expenses		5.00	44.37	
	Total Income	143,713.00	10,133.96	46,585.04	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00	189.50	747.14	1,752.86
6120	Postage	1,000.00	102.00	335.10	664.90
6130	Telecom	1,500.00	89.11	360.06	1,139.94
6140	Office Supplies	2,200.00	107.99	638.17	1,561.83
6150	Miscellaneous	600.00	86.46	299.46	300.54
	Total Administration	7,800.00	575.06	2,379.93	5,420.07
6200	Personnel				
6210	Minister	60,000.00	7,815.89	21,325.67	38,674.33
6220	Secretary	13,500.00	1,287.00	4,265.25	9,234.75
6230	Custodian	2,840.00	236.66	828.31	2,011.69
6240	Musician	3,780.00	315.00	945.00	2,835.00
6250	Choir Dir.	5,000.00	416.67	1,250.01	3,749.99
6260	Nursery Attendant	1,040.00	100.00	260.00	780.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00		250.00	50.00
6285	Employer's SS	1,948.00	146.03	412.26	1,535.74
6290	Employer's Medicare	455.00	34.15	96.42	358.58
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	10,351.40	30,152.85	67,860.15
6300	PROPERTY				
6310	Maintenance	10,000.00	501.09	1,322.03	8,677.97
6320	Insurance	3,600.00		5,273.25	(1,673.25)

6330	Utilities	10,000.00	502.01	2,261.96	7,738.04
6331	Electricity		160.70	472.97	
6332	Sewer-Water-Gas		328.31	1,736.99	
6333	Solid Waste		13.00	52.00	
	Total Property	23,600.00	1,003.10	8,857.24	14,742.76
6400	EDUCATION				
6410	Christian Ed Material	600.00	153.50	267.37	332.63
6420	Vacation Bible School	300.00			300.00
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00			400.00
6450	Gifts - Grads & Teachers	300.00			300.00
	Total Education	2,000.00	153.50	292.37	1,707.63
6500	EVANGELISM & MEMBERSHIP	800.00		469.74	330.26
	Total Membership	800.00	-	469.74	330.26
6600	OUTREACH				
6610	Pledge - BMF	6,000.00		2,000.00	4,000.00
6620	Special Offerings		327.00	919.00	(919.00)
6630	Christian Church Homes				
6640	Heifer Project		1,275.00	1,425.00	(1,425.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	1,602.00	4,344.00	2,306.00
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00	606.47	606.47	(456.47)
6820	Candles & Flowers	600.00	10.00	299.13	300.87
6830	Choral Supplies	750.00	71.54	109.07	640.93
6840	Communion Supplies	250.00	29.40	81.95	168.05
6850	Organ Maintenance	1,200.00	400.40	400.40	799.60
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00		308.79	441.21
6890	Guest Musicians	400.00		75.00	325.00
6895	Miscellaneous	300.00		29.40	270.60
	Total Worship	4,650.00	1,117.81	1,910.21	2,739.79
	Subtotal Expenses	143,713.00	14,802.87	48,406.34	95,306.66
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	14,802.87	48,406.34	95,306.66
	NET INCOME(LOSS)		(4,668.91)	(1,821.30)	

Church Secretary's Report To The Board

April 2002

April has been an eventful month as well should be May. Don't forget Mother's Day is Sunday May 12 and a carnation bouquet will be in the sanctuary. Also May 12 is Graduation Sunday for members who have family graduating this spring. The Pentecost Offering is toward the end of May as well. This coming Sunday is the Special Day offering for Christian Church Homes of Kentucky.

The deadline for information for the May Echo is April 25th. The copier will be fixed today or tomorrow. Joe fixed the commode in the ladies bathroom last Wednesday and mowed the lawn Friday. I contacted Quality Lawn Care last Tuesday and was told they would be here. When I came in Friday morning nothing had been done. I contacted Quality Lawn Care Friday morning and was told that they would try to get to it. I was afraid to wait so I contacted Joe to do it. If you do not have anyone to mow on a regular basis my husband would be more than happy to help out and do the mowing weekly, at the same price the church was paying last year to Quality Lawn Care which was \$30.00 per mowing session or once a week. If this is okay please let me know.

Linda Bryant will be helping me this week to weed out old papers in the files. I have put up two new file holders. One is located on the wall by the copier and the other is located next to the mailboxes on the wall. I thought this might make it easier to locate papers that are used a lot. If anyone has any suggestions for files or papers that need easy accessibility, please feel free to call me in the office or leave me a note and I will be happy to do it.

I am working very hard to be as accurate and proficient as I can.

Thank you,

Laura Copher



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836

April 11, 2002

Dear Hedy,

O sing to the Lord a new song;
sing to the Lord, all the earth.
Sing to the Lord, bless God's name;
proclaim God's salvation from day to day.
Psalm 96: 1-2

The Worship Committee wants you to know that you help our congregation do this each week. Without your providing the beautiful accompaniment either at the organ or the piano, we would sound pretty bad. We want to say a heartfelt thanks for helping us praise God week after week and year after year. You are generous with your time and talents to our music program. Your ability to work and please a few or many is a wonderful gift to our church. Thank you so very much for making the Advent and Lent seasons so special. Most of all thank you for helping to make our worship a rich and meaningful experience each Sunday.

Sincerely,

Eva Johnston
Worship Committee Co-Chair

Betty Hall
Worship Committee Co- Chair



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836

April 11, 2002

Dear Choir Member,

O come, let us sing to our God;
let us make a joyful noise to the rock of our salvation!
We come, O God, into your presence with thanksgiving,
rejoicing with songs of praise!
Psalm 95: 1-2

The Worship Committee would like to say a special thank you for the beautiful music you share with us each Sunday. You have made our Advent and Lent seasons very special this year. Your participation in the Maundy Thursday and Good Friday services added a new dimension to our worship. We appreciate your willingness to share your time and talent with us. Thank you so much.

Sincerely,

Eva Johnston

Eva Johnston
Worship Co-Chair

Betty Hall

Betty Hall
Worship Co-Chair



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836

April 11, 2002

Dear Bell Choir Member,

The Worship Committee wishes to say a special thank you for all you do to make our worship services so meaningful. Each time you play our hearts are filled with joy, and we feel the presence of the Lord. We realize that you are all busy people who are willing to share your time and talents to make the morning service special. We believe music is essential to a good worship experience. Thank you for doing your part so we can praise God and express our thanksgiving for his goodness.

Sincerely,

Eva Johnston

Eva Johnston
Worship Committee Co-Chair

Betty Hall

Betty Hall
Worship Committee Co-Chair



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836

April 11, 2002

Dear Sarah,

The Worship Committee would like to say a special thank you for all you do to provide a bell choir for our congregation. Each time the Bell Choir plays a new dimension of spirituality is added to the worship service. We commend you for sharing your talents with us in directing the bells and playing the flute. You have made both the Advent and Lent services very special for us this year. We appreciate your willingness to give your time and talent so graciously. Thank you so very much for making our worship a rich and meaningful one.

Sincerely,

A handwritten signature in cursive script that reads "Eva Johnston".

Eva Johnston
Worship Committee Co-Chair

A handwritten signature in cursive script that reads "Betty Hall".

Betty Hall
Worship Committee Co-Chair

**First Christian Church
Board Meeting
Agenda
April 22, 2002**

CALL TO ORDER

Albert Evans, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF

DEACONS

EDUCATION

ELDERS

EVANGELISM

LIVING MEMORIAL

PERSONNEL

PROPERTY

NOMINATION COMMITTEE

WORLD OUTREACH

WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

Minutes of the regular Board Meeting of the First Christian Church, Morehead, Kentucky, on May 27, 2002

Meeting was called to order at 7:30 p.m. by the President, Al Evans. Betty Hall led in prayer.

Those in attendance were: Wayne Caldwell, John Dunstan, David Perkins, Bill and Margaret Davis, Mickey and Liz Reffitt, Al Evans, Ron and Di Walke, Rex and Sara Chaney, Dan and Marge Thomas, Glen and Eva Johnston, and Betty Hall. The Vice President noted that there was a quorum present.

The minutes of the previous meeting were approved as submitted.

The Treasurer's report was approved as submitted.

Committee Reports:

CWF-It was reported that Kathy Williams is the new chair of the CWF.

Deacons-Deacons for June are: Bill Huie, Lee Chaney, Abbey Allen, Lara Allen, Scharline Whidden, and Bessie Pernell.

Education-Vacation Bible School will be held July 21-24, 2002. It will be a joint effort between our church, the Presbyterian Church, the Episcopalian Church and The Catholic Church with expenses to be prorated according to the number of children from each church. It was also reported that the Bible School children from last year's "Habitat for Humanity Curriculum" have been invited to present a bird house and garden box at the newest home dedication on Saturday, June 1, 2002.

Elders'-No report

Evangelism-No report

Living Memorial-No report

Nominating-Officers and deacons were duly elected on May 19, 2002 at the annual Congregational meeting. The office of treasurer has not been filled. David has agreed to fill in temporarily until a treasurer can be elected.

Property-

The boiler inspector has granted extended time for boiler repairs to be made.

An emergency light pack is on its way for the elevator.

Termite work is to be done at a cost of \$125.00

Negotiations still in progress concerning insurance.

Information still be collected on baptistries.

Negotiations still in progress on needed electrical work.

World Outreach-No report

Worship-The Choir director has resigned. The committee requests permission to appropriate \$600.00 for the Director's salary line for use in advertising and searching for a new choir director. Motion from Joe Macke, seconded by Glen Johnston, carried.

Minister's report-see attachment to file copy of these minutes.

Secretary's report-see attachment to file copy of these minutes.

Old Business-None

New Business-

Copier (see Secretary's Report). Motion by Mickey Reffitt, seconded by Di Walke, to exchange the present copier within or better than the current lease. Motion carried.

Vacation for the Secretary was requested for June 15-19, 2002. Motion by Ron Walke, seconded by Joe Macke, carried.

Installation of officers and Deacons set for June 16, 2002.

Sarah Chaney to get gift for Sandra Derby from the church.

Motion by Glen Johnston, seconded by Joe Macke that the church purchase a laptop computer for financial records and programs. Approximate cost to be \$1,500.00. Motion carried.

Motion by Bill Davis, seconded by Di Walke, that the church authorize a credit card through our bank. Motion carried.

Rev. Dunstan closed the meeting with prayer. Meeting adjourned at 8:35 p.m.

Respectfully submitted,



Wayne P. Caldwell,
Vice President

Minutes of the Executive Board meeting of the First Christian Church, Morehead, Kentucky, May 27, 2002.

Al Evans, President, opened the meeting and received the following reports:

Nominating Committee: Annual election of officers and deacons is completed with the exception of Treasurer.

Elders Committee: No formal report. Rex Chaney suggested that there might be a forthcoming change to the "flocking system."

Pastor's Report: Rev. Dunstan reported the following:

Several new members have joined the church. The search committee for the choir director has been formed. The members are Bob Bradley, Natalie Caudill John Dunstan, and Alana Scott. The group from Mississippi is scheduled to arrive on July 7, at 10:00 p.m. Rev. Dunstan will "babysit." Vacation Bible School will be July 22-24. Kaitlyn Reynolds, Abbey Hamilton and possibly one other are scheduled for camp.

Marge Thomas reported on a letter received from Heifer Project, thanking the church for its ark and our support of the Rowan County Youth ark.

Treasurer's Report: David Perkins reported that:

The CD was renewed @ 4% with an option to change twice, if desirable.

He recommended that the church purchase a laptop computer for the financial program and records of the church. Estimated cost to be \$1,500.00

Deacons' Report: Sara and Liz reported that the new Deacons will be installed with the new officers on June 16, 2002.

Memory Garden: CWF is overseeing completion of the project. Final cut-off date for contributions to be announced soon.

Letter of resignation received from Sandra Derby to be effective 6/23/02.

Executive Committee adjourned to full Board Meeting at 7:30 p.m.

First Christian Church
Morehead, Kentucky
Special Congregational Meeting
May 19, 2002

A congregational meeting was held on Sunday, May 19, 2002 immediately following the church service. Vice-President Wayne Caldwell presided in the absence of President Al Evans.

The following nominations were presented to the congregation as Deacons for the term 2002 through 2005:
Yvonne Baldwin, Joe Macke, Al Evans, Jean Mack, Bessie Pernell and Dianna Reynolds.

Ron Walke moved that the nominations cease. Bill Davis seconded this motion and the nominees were unanimously approved.

Wayne presented the congregation the following slate of officers to be elected for one year.

President – Mickey Reffitt

Mabel Reynolds moved that the nominations cease for President. Rex Chaney seconded this motion and the nominee for President was unanimously approved.

Vice President – Wayne Caldwell

Bill Davis moved that the nominations cease for Vice-President. David Perkins seconded this motion and the nominee for Vice President was unanimously approved.

Secretary – Jeanne Huie

Bill Davis moved that the nominations cease for Secretary. Katherine Caudill seconded this motion and the nominee for Secretary was unanimously approved.

The office of the Treasurer remains vacant, as the committee has not yet been able to find a candidate.

Respectfully submitted,


Shirley Parker

Sandra E. Derby
270 Pleasant Valley
Morehead, KY 40351

May 19, 2002

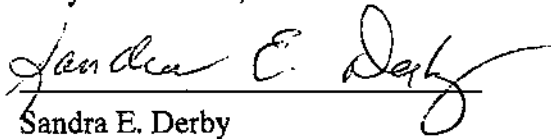
Dear Rev. Dunstan and members of First Christian Church,

It is with mixed emotion that I submit my letter of resignation as Choir Director. Being a part of this faith community these past months has meant so much to me. I take wonderful memories of rich worship experiences and delightful moments with the choir! It has been a good fit. I do feel, however, that it is time for me to return to Houston and to be more present to my family.

I will be away from Morehead May 26 and June 2, but will return for services on June 9, June 16 and June 23, with the 23rd being my last Sunday.

I thank you for the opportunity to minister with you. It has been a pleasure to work with you and for you.

Very best wishes,


Sandra E. Derby

SECRETARY'S REPORT TO BOARD

May 28, 2002

OFFICE

As many of you already know the copier in the office has not been exactly cooperating. Mr. Ken Brown, the repair person for the copier, has made several trips to the office with new parts trying to fix the copier. But to no avail it is still broken. The copier will no longer make two sided copies without manually flipping the page yourself. I sent a letter to American Business Systems requesting a another copier to replace the one we have now. I asked for the copier to not cost more than the current lease.

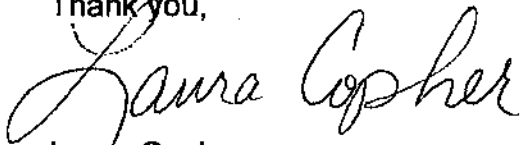
Wednesday, May 22, 2002, a gentleman by the name of Scott Poage from American Business Systems came to see me. He proceeded to tell me that they could replace the copier we currently have, DC-220, with the same model (used) with no more copies than what is currently on the old one now or we could have the newest upgrade, DC-425, for less than the current lease price the church is currently paying. The current price now is \$194.50 a month with 5,000 copies. The new copier price would be \$188.04 a month with 5,000 copies and a 5 year lease, a savings of \$89.52 a year and \$447.60 for the term of the lease. The church currently has 2 years left on the old lease. Please let me know what you would like to do.

Other than the copier, everything is fine in the office.

VACATION

I would like to take a minute to talk about my vacation time. June 14, 2002 I will have been with the church 6 months. I would like to schedule me vacation at a convenient time for the church. I have been looking at the calendar a seen that there wasn't anything scheduled for the week of 15 – 19 of July. Also it gives me time to come back and the Echo. Now if there is no one available to do the bulletin for the Sunday July 20, 2002 I would be more than happy to come in one day of the week and do it. It only takes a couple of hours to run it off. Also I won't be leaving town and should there be an emergency I will be available to get a hold of. Please let me know if this will be o.k. with everyone.

Thank you,



Laura Copher
Secretary

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

		01/01/2002	To	05/27/2002	
		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes		136.00	186.00	
4110	Christmas				
4115	Easter			327.50	
4120	Heifer Project			1,425.00	
4125	Operations	143,713.00	9,598.10	53,372.41	90,340.59
4130	Pentecost		406.00	406.00	
4135	Reconciliation				
4140	Thanksgiving				
4145	Week of Compassion			592.00	
4150	Special Restricted Gift				
4155	Other Contributions			150.00	
		143,713.00	10,140.10	56,458.91	
4200	Non Deductible				
4210	Miscellaneous		2.82	4.68	
4220	Program/Event Fees			220.00	
4230	Reimbursed Expenses			44.37	
	Total Income	143,713.00	10,142.92	56,727.96	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00	389.00	1,136.14	1,363.86
6120	Postage	1,000.00	102.00	437.10	562.90
6130	Telecom	1,500.00	96.74	456.80	1,043.20
6140	Office Supplies	2,200.00	54.18	692.35	1,507.65
6150	Miscellaneous	600.00	54.00	353.46	246.54
	Total Administration	7,800.00	695.92	3,075.85	4,724.15
6200	Personnel				
6210	Minister	60,000.00	5,550.48	26,769.15	33,230.85
6220	Secretary	13,500.00	1,057.50	5,322.75	8,177.25
6230	Custodian	2,840.00	236.66	1,064.97	1,775.03
6240	Musician	3,780.00	315.00	1,260.00	2,520.00
6250	Choir Dir.	5,000.00	416.67	1,666.68	3,333.32
6260	Nursery Attendant	1,040.00	80.00	340.00	700.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00		250.00	50.00
6285	Employer's SS	1,948.00	130.56	542.82	1,405.18
6290	Employer's Medicare	455.00	30.53	126.95	328.05
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	7,817.40	37,863.25	60,149.75
6300	PROPERTY				
6310	Maintenance	10,000.00	430.05	1,752.08	8,247.92
6320	Insurance	3,600.00		5,273.25	(1,673.25)

6330	Utilities	10,000.00	668.38	2,930.34	7,069.66
6331	Electricity		248.12	721.09	
6332	Sewer-Water-Gas		407.26	2,144.25	
6333	Solid Waste		13.00	65.00	
	Total Property	23,600.00	1,098.43	9,955.67	13,644.33
6400	EDUCATION				
6410	Christian Ed Material	600.00	33.77	301.14	298.86
6420	Vacation Bible School	300.00	48.99	48.99	251.01
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00	240.00	240.00	160.00
6450	Gifts - Grads & Teachers	300.00	61.00	61.00	239.00
	Total Education	2,000.00	383.76	676.13	1,323.87
6500	EVANGELISM & MEMBERSHIP	800.00	30.87	500.61	299.39
	Total Membership	800.00	30.87	500.61	299.39
6600	OUTREACH				
6610	Pledge - BMF	6,000.00		2,000.00	4,000.00
6620	Special Offerings			919.00	(919.00)
6630	Christian Church Homes		186.00	186.00	(186.00)
6640	Heifer Project			1,425.00	(1,425.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	186.00	4,530.00	2,120.00
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00		606.47	(456.47)
6820	Candles & Flowers	600.00		299.13	300.87
6830	Choral Supplies	750.00		109.07	640.93
6840	Communion Supplies	250.00	11.76	93.71	156.29
6850	Organ Maintenance	1,200.00		400.40	799.60
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00	53.12	361.91	388.09
6890	Guest Musicians	400.00		75.00	325.00
6895	Miscellaneous	300.00		29.40	270.60
	Total Worship	4,650.00	64.88	1,975.09	2,674.91
	Subtotal Expenses	143,713.00	10,277.26	58,576.60	85,136.40
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	10,277.26	58,576.60	85,136.40
	NET INCOME(LOSS)		(134.34)	(1,848.64)	

3:27 PM
05/26/02
Cash Basis

First Christian Church of Morehead
Balance Sheet
As of May 27, 2002

	May 27, 02
ASSETS	
Current Assets	
Checking/Savings	
1100 · Operations - Peoples Bank	6,948.32
Total Checking/Savings	<u>6,948.32</u>
Total Current Assets	<u>6,948.32</u>
TOTAL ASSETS	<u>6,948.32</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Taxes	141.98
2120 · State W/H	40.27
2130 · City W/H	72.71
2140 · County W/H	48.46
Total 2100 · Payroll Liabilities	<u>303.42</u>
2300 · Restricted Funds	
2310 · Memorial Bricks	2,010.00
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>3,417.80</u>
Total Other Current Liabilities	<u>3,721.22</u>
Total Current Liabilities	<u>3,721.22</u>
Total Liabilities	3,721.22
Equity	
3000 · Opening Bal Equity	5,075.74
Net Income	-1,848.64
Total Equity	<u>3,227.10</u>
TOTAL LIABILITIES & EQUITY	<u>6,948.32</u>

3:24 PM
05/26/02
Cash Basis

First Christian Church of Morehead
Income & Expenses
April 23 through May 27, 2002

	<u>Apr 23 - May 27, 02</u>
6330 - Utilities/Services	
6331 - Electricity	248.12
6332 - Sewer-Water-Gas	407.26
6333 - Solid Watse	13.00
Total 6330 - Utilities/Services	<u>668.38</u>
Total 6300 - Property	1,098.43
6400 - Education	
6410 - Christian Ed. Material	33.77
6420 - Vacation Bible School	48.99
6440 - Camp Fees	240.00
6450 - Gifts - Grads & Teachers	61.00
Total 6400 - Education	<u>383.76</u>
6500 - Evnglsm & Membership	30.87
6600 - Outreach	
6630 - Christian Church Homes	186.00
Total 6600 - Outreach	<u>186.00</u>
6800 - Worship	
6840 - Communion Supplies	11.76
6870 - Printed Material	53.12
Total 6800 - Worship	<u>64.88</u>
Total 6000 - EXPENSES	<u>10,277.26</u>
Total Expense	<u>10,277.26</u>
Net Income	<u><u>(134.34)</u></u>

3:24 PM
05/26/02
Cash Basis

First Christian Church of Morehead

Income & Expenses

April 23 through May 27, 2002

Apr 23 - May 27, 02

Income

4000 · INCOME

4100 · Contributions

4105 · Christian Ch Homes 136.00

4125 · Operations 9,598.10

4130 · Pentecost 406.00

Total 4100 · Contributions 10,140.10

Total 4000 · INCOME 10,140.10

4200 · Other Income

4210 · Miscellaneous 2.82

Total 4200 · Other Income 2.82

Total Income 10,142.92

Expense

6000 · EXPENSES

6100 · Administration

6110 · Copier Expenses 389.00

6120 · Postage 102.00

6130 · Telecom 96.74

6140 · Office Supplies 54.18

6150 · Miscellaneous 54.00

Total 6100 · Administration 695.92

6200 · Personnel

6210 · Minister

6211 · Salary 1,208.34

6212 · Pension 851.68

6213 · Housing 1,834.00

6214 · Ministerial Expenses 519.63

6215 · Medical/Dental

6215-A · Direct 1,050.83

6215-B · Reimbursement 86.00

Total 6215 · Medical/Dental 1,136.83

Total 6210 · Minister 5,550.48

6220 · Secretary 1,057.50

6230 · Custodian 236.66

6240 · Musician 315.00

6250 · Choir Dir 416.67

6260 · Nursery Attendant 80.00

6285 · Employer's SS 130.56

6290 · Employer's Medicare 30.53

Total 6200 · Personnel 7,817.40

6300 · Property

6310 · Operation & Maintenance 430.05

First Christian Church of Morehead
Income & Expense vs Budget - YTD

05/26/02

Cash Basis

	Jan 1 - Ma...	Budget	\$ Over Bud...
6300 · Property			
6310 · Operation & Maintenance	1,752.08	10,000.00	(8,247.92)
6320 · Insurance	5,273.25	3,600.00	1,673.25
6330 · Utilities/Services			
6331 · Electricity	721.09		
6332 · Sewer-Water-Gas	2,144.25		
6333 · Solid Watse	65.00		
6330 · Utilities/Services - Other	0.00	10,000.00	(10,000.00)
Total 6330 · Utilities/Services	2,930.34	10,000.00	(7,069.66)
Total 6300 · Property	9,955.67	23,600.00	(13,644.33)
6400 · Education			
6410 · Christian Ed. Material	301.14	600.00	(298.86)
6420 · Vacation Bible School	48.99	300.00	(251.01)
6430 · Youth Activities	25.00	400.00	(375.00)
6440 · Camp Fees	240.00	400.00	(160.00)
6450 · Gifts - Grads & Teachers	61.00	300.00	(239.00)
Total 6400 · Education	676.13	2,000.00	(1,323.87)
6500 · Evnglsm & Membership	500.61	800.00	(299.39)
6600 · Outreach			
6610 · Pledge - BMF	2,000.00	6,000.00	(4,000.00)
6620 · Special Offerings			
6621 · Easter	327.00		
6626 · Week of Compassion	592.00		
Total 6620 · Special Offerings	919.00		
6630 · Christian Church Homes	186.00		
6640 · Heifer Project	1,425.00		
6650 · KY Council of Churches	0.00	150.00	(150.00)
6660 · Human Concerns Funding	0.00	500.00	(500.00)
Total 6600 · Outreach	4,530.00	6,650.00	(2,120.00)
6700 · Stewardship	0.00	200.00	(200.00)
6800 · Worship			
6810 · Bell Maintenance	606.47	150.00	456.47
6820 · Candles & Flowers	299.13	600.00	(300.87)
6830 · Choral Supplies	109.07	750.00	(640.93)
6840 · Communion Supplies	93.71	250.00	(156.29)
6850 · Organ Maintenance	400.40	1,200.00	(799.60)
6860 · Piano Maintenance	0.00	250.00	(250.00)
6870 · Printed Material	361.91	750.00	(388.09)
6890 · Guest Musicians	75.00	400.00	(325.00)
6895 · Miscellaneous	29.40	300.00	(270.60)
Total 6800 · Worship	1,975.09	4,650.00	(2,674.91)
Total 6000 · EXPENSES	58,576.60	143,713.00	(85,136.40)
Total Expense	58,576.60	143,713.00	(85,136.40)
Net Income	(1,848.64)	0.00	(1,848.64)

3:25 PM
 05/26/02
 Cash Basis

First Christian Church of Morehead Income & Expense vs Budget - YTD

	Jan 1 - Ma...	Budget	\$ Over Bud...
Income			
4000 · INCOME			
4100 · Contributions			
4105 · Christian Ch Homes	186.00		
4115 · Easter	327.50		
4120 · Heifer Project	1,425.00		
4125 · Operations	53,372.41	143,713.00	(90,340.59)
4130 · Pentecost	406.00		
4145 · Week of Compassion	592.00		
4155 · Other Contributions	150.00		
Total 4100 · Contributions	<u>56,458.91</u>	<u>143,713.00</u>	<u>(87,254.09)</u>
Total 4000 · INCOME	56,458.91	143,713.00	(87,254.09)
4200 · Other Income			
4210 · Miscellaneous	4.68		
4220 · Program/Event Fees	220.00		
4230 · Reimbursed Expenses	44.37		
Total 4200 · Other Income	<u>269.05</u>		
Total Income	56,727.96	143,713.00	(86,985.04)
Expense			
6000 · EXPENSES			
6100 · Administration			
6110 · Copier Expenses	1,136.14	2,500.00	(1,363.86)
6120 · Postage	437.10	1,000.00	(562.90)
6130 · Telecom	456.80	1,500.00	(1,043.20)
6140 · Office Supplies	692.35	2,200.00	(1,507.65)
6150 · Miscellaneous	353.46	600.00	(246.54)
Total 6100 · Administration	<u>3,075.85</u>	<u>7,800.00</u>	<u>(4,724.15)</u>
6200 · Personnel			
6210 · Minister			
6211 · Salary	5,437.53		
6212 · Pension	2,555.04		
6213 · Housing	8,253.00		
6214 · Ministerial Expenses	1,682.30		
6215 · Medical/Dental			
6215-A · Direct	4,799.78		
6215-B · Reimbursement	4,041.50		
Total 6215 · Medical/Dental	<u>8,841.28</u>		
6210 · Minister - Other	0.00	60,000.00	(60,000.00)
Total 6210 · Minister	<u>26,769.15</u>	<u>60,000.00</u>	<u>(33,230.85)</u>
6220 · Secretary	5,322.75	13,500.00	(8,177.25)
6230 · Custodian	1,064.97	2,840.00	(1,775.03)
6240 · Musician	1,260.00	3,780.00	(2,520.00)
6250 · Choir Dir	1,666.68	5,000.00	(3,333.32)
6260 · Nursery Attendant	340.00	1,040.00	(700.00)
6270 · Youth Leader	0.00	7,800.00	(7,800.00)
6280 · Honoraria	250.00	300.00	(50.00)
6285 · Employer's SS	542.82	1,948.00	(1,405.18)
6290 · Employer's Medicare	126.95	455.00	(328.05)
6295 · Worker's Comp Ins	519.93	1,350.00	(830.07)
Total 6200 · Personnel	<u>37,863.25</u>	<u>98,013.00</u>	<u>(60,149.75)</u>

**First Christian Church
Board Meeting
Agenda
May 27, 2002**

CALL TO ORDER

Albert Evans, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF
DEACONS
EDUCATION
ELDERS
EVANGELISM
LIVING MEMORIAL
PERSONNEL
PROPERTY
NOMINATION COMMITTEE
WORLD OUTREACH
WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

Morehead First Christian Church Board Meeting
June 24, 2002

Vice President Wayne Caldwell called the meeting to order at 7:30 p.m. Ron Walke opened the meeting with prayer. Those attending were Mickey and Elizabeth Reffitt, Joe Macke, Ron and Dianne Walke, David and Darlene Perkins, Betty Hall, Kathy Williams, Donna Corley, Marge Thomas, Bill Huie, Bill and Margaret Davis, Sarah Chaney, Wayne Caldwell, Shirley Parker and Dr. John Dunstan.

The board approved the minutes from the last meeting following a motion from Bill Davis and a second by Donna Corley. The Board approved the treasurer's report following a motion from Elizabeth Reffitt and a second by Bill Davis.

The following committee reports were given:

CWF: Kathy Williams reported that the CWF was meeting the first Tuesday of each month at 10:30 a.m. and the second Thursday at 7:00 p.m. At the last meeting, the CWF discussed making a portion of the Penix Room into a prayer room. They were asking for the donation of a comfortable chair and a lamp. The annual potluck dinner for all women of the church would be held on July 14th at the home of Dianne Walke. Marge Thomas, Donna Corley, Dianne Walke and Mabel Reynolds attended the Quadrennial meeting for the CWF. Over three thousand Disciple Women were in attendance.

DEACONS: Sarah Chaney announced that the Deacons for the month of July would be Lara Allen, Abbey Allen, Connie Hamilton, Jean Mack, William Huie and Al Evans. The Deacons will hold a short meeting on July 14th to elect a chairperson for the coming year.

EDUCATION: Dianne Walke advised that the children who had participated in last year's VBS presented a bird house and garden box to the new Habitat for Humanity homeowners. Plans for VBS for July 21 through July 24th were in progress. The last day to register is July 7th. A family picnic is planned for the July 24th.

ELDERS: Marge Thomas reported that the Elders would be meeting on July 7th at 7 p.m. They will be setting up schedules and regrouping congregational flocks. The Elders will also be discussing a quarterly activity for spiritual development for the church.

WORSHIP: Betty Hall presented the contract for Dr. Ricky Little as our new choir director. Elizabeth Reffitt made the motion to offer the contract to Dr. Little. Joe Macke seconded this motion. Dr. Little's starting date will be in late August or early September. An updated contract was also presented for the Pianist/Organist. The board approved this following a motion from Bill Davis and a second by Ron Walke.

PERSONNEL: Wayne Caldwell announced that the Executive/Personnel committee had recommended the contracts for choir director and pianist/organist be approved.

WORLD OUTREACH: Donna Corley advised that the offering for Pentecost was \$441. There would be a Fifth Sunday offering on June 30th for the Christian Church Homes. She reported that material had been received on what the churches could do on the first anniversary of September 11th and that she and Marge would make further reports on this material at the next board meeting.

PROPERTY: Joe Macke announced that he had made several necessary plumbing repairs since the last board meeting.

There were no reports from the following committees: Evangelism, Living Memorial and Stewardship.


Dr. John Dunstan told the board that he would like us to have a Church Loyalty week in September and have all the members of the church attend. Dr. Dunstan told us about the Lazarus Project to revitalize the church. There were four qualities needed for this project: Vision, Persistence, Patience and a Sense of Humor.

Sarah Chaney suggested that the church create our own Web site so that information would be readily available to new residents of our community. The board approved this suggestion following a motion by Marge Thomas and a second by Joe Macke. There will be an announcement in the bulletin and the echo to see if anyone is interested in helping develop the web site.

Mickey Reffitt announced that the City of Morehead was having a church softball league. The fee was \$250. It was suggested that this also be posted in the bulletin for interested parties.

David Perkins closed the meeting with prayer.

Respectfully Submitted,



Shirley Parker, Board Secretary

First Christian Church
Executive Board Meeting
June 24, 2002

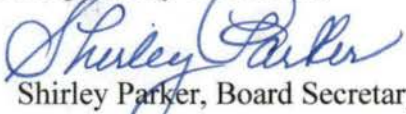
Vice President Wayne Caldwell called the meeting to order at 7 p.m. The minutes from the last meeting were approved as read. The treasurer's report was accepted as submitted with no comments.

The following items were discussed at the meeting:

- Betty Hall distributed the new contract for choir director and organist/pianist. There was a consensus from the committee that the contracts were acceptable and that a further meeting by the personnel/executive committee was not necessary.
- The contract for the nursery attendant was tabled until the Education committee could review.
- The Deacons would have a meeting in July to elect a new chairperson.
- Bible Study meetings in the summer were discussed, but the committee felt that was a situation to be handled by the participants.
- It was hopeful the June Echo could be mailed before the postal rate hike.
- The Bulletin Board in the church vestibule needs to be updated.

Those attending the meeting were Betty Hall, Mickey Reffitt, Elizabeth Reffitt, Sarah Chaney, David Perkins, Wayne Caldwell, Shirley Parker and Dr. John Dunstan.

Respectfully Submitted,


Shirley Parker, Board Secretary

PASTOR'S REPORT
6 – 24-02

Entering into summer attendance has not slowed down as much as we might have expected. We were sorry to see Dr. Sandra Derby go back to Houston, Texas, however I believe we are blessed to have an opportunity to now invite Dr. Ricky Little to be our new Choir Director.

On July 7th a group a young people from Mississippi will be housed in our church while they work for Frontier Housing during that week. The coming week I will be on vacation and doing the wedding for my son David.

On June 30th Rev. Jack Ellis will deliver our message. I look forward with excitement to the developments in our music program.

John Dunstan
Pastor

SECRETARY'S REPORT TO THE BOARD


I. First I would like to say thank you for approving my vacation time. I tried to make sure there was not anything going on during that time of the month. I will also still come in to do the bulletin for Sunday.

II. Per request by Mrs. Agnes Williams, it has been brought to my attention to make a suggestion concerning checks written to the church for pledges, donations or otherwise. These checks are sometimes received on Sunday when I am not present and do not have any knowledge of them be received. Members have called the office to tell me that they gave a check to the church and it never cleared. If the check was not received by me, I can only tell them to call Ron Walke to see if he may know something about their check. What I have been asked to suggest to the Board by Mrs. Williams is to make a list of names and the dates of checks received for each month, by mail or otherwise. **No amounts**, as I realize that is completely confidential. This is only so if someone calls to tell me his/her check didn't clear I will be able to help. At least I hope so.

III. As some of you know, I am returning to MSU to finish my Business Admin. Degree this fall. I have tried very hard to schedule my classes around work so that it will not interfere. But as luck would have it one of the classes that is a must is offered a 10:20 a.m. - 11:30 a.m. on Tuesday's, Thursday's and every other Friday. I will be happy to make up the time the same day's by coming in at 8:00 a.m.

Other than that, everything seems to be going really well. If anyone has any question's please feel free to come and see me or call me at the church office.

Thank you,

A handwritten signature in cursive script that reads "Laura Copher". The signature is written in black ink and is positioned above the printed name.

Laura Copher

COURSE SCHEDULE FOR Fall 2002

RA CHRISANNA COPHER - ID Number: 0242335
ADVISOR:

MATH 091 016 BEGINNING ALGEBRA 3.00 hrs. LA*00241 T 08:00am-09:00am
Ted M. Pack LA*00241 TH 08:00am-09:00am
LA*00241 F2 08:00am-09:00am

ECON 201 002 PRIN OF MACROECONOMICS 3.00 hrs. CB*00201 T 10:20am-11:20am
Roland Buck CB*00201 TH 10:20am-11:20am
CB*00201 F2 10:20am-11:20am

GEOS 106 007 INTRODUCTION TO GEOLOGY 3.00 hrs. LA*00401 M 03:00pm-04:15pm
Marshall Chapman LA*00401 W 03:00pm-04:15pm

HIS 202 006 AMERICAN STUDIES 3.00 hrs. RA*00201 T 03:10pm-05:50pm
Timothy D. Holder

TOTAL CREDIT 12.00 hrs.

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

		1/1/2002	To	6/24/2002	
		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes			186.00	
4110	Christmas				
4115	Easter			327.50	
4120	Heifer Project			1,425.00	
4125	Operations	143,713.00	9,810.90	63,183.31	80,529.69
4130	Pentecost		35.00	441.00	
4135	Reconciliation				
4140	Thanksgiving				
4145	Week of Compassion			592.00	
4150	Special Restricted Gift				
4155	Other Contributions		60.00	210.00	
		143,713.00	9,905.90	66,364.81	
4200	Non Deductible				
4210	Miscellaneous		2.54	7.22	
4220	Program/Event Fees			220.00	
4230	Reimbursed Expenses			44.37	
	Total Income	143,713.00	9,908.44	66,636.40	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00		1,136.14	1,363.86
6120	Postage	1,000.00		437.10	562.90
6130	Telecom	1,500.00	74.73	531.53	968.47
6140	Office Supplies	2,200.00	27.88	720.23	1,479.77
6150	Miscellaneous	600.00	22.00	375.46	224.54
	Total Administration	7,800.00	124.61	3,200.46	4,599.54
6200	Personnel				
6210	Minister	60,000.00	4,694.78	31,463.93	28,536.07
6220	Secretary	13,500.00	1,046.25	6,369.00	7,131.00
6230	Custodian	2,840.00	236.66	1,301.63	1,538.37
6240	Musician	3,780.00	315.00	1,575.00	2,205.00
6250	Choir Dir.	5,000.00	416.67	2,083.35	2,916.65
6260	Nursery Attendant	1,040.00	80.00	420.00	620.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00		250.00	50.00
6285	Employer's SS	1,948.00	129.86	672.68	1,275.32
6290	Employer's Medicare	455.00	30.37	157.32	297.68
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	6,949.59	44,812.84	53,200.16
6300	PROPERTY				
6310	Maintenance	10,000.00	315.65	2,067.73	7,932.27
6320	Insurance	3,600.00		5,273.25	(1,673.25)

6330	Utilities	10,000.00	370.67	3,301.01	6,698.99
6331	Electricity		231.08	952.17	
6332	Sewer-Water-Gas		126.59	2,270.84	
6333	Solid Waste		13.00	78.00	
	Total Property	23,600.00	686.32	10,641.99	12,958.01
6400	EDUCATION				
6410	Christian Ed Material	600.00	165.19	466.33	133.67
6420	Vacation Bible School	300.00	79.63	128.62	171.38
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00		240.00	160.00
6450	Gifts - Grads & Teachers	300.00		61.00	239.00
	Total Education	2,000.00	244.82	920.95	1,079.05
6500	EVANGELISM & MEMBERSHIP	800.00		500.61	299.39
	Total Membership	800.00	-	500.61	299.39
6600	OUTREACH				
6610	Pledge - BMF	6,000.00	2,000.00	4,000.00	2,000.00
6620	Special Offerings		441.00	1,360.00	(1,360.00)
6630	Christian Church Homes			186.00	(186.00)
6640	Heifer Project			1,425.00	(1,425.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	2,441.00	6,971.00	(321.00)
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00		606.47	(456.47)
6820	Candles & Flowers	600.00		299.13	300.87
6830	Choral Supplies	750.00	93.00	202.07	547.93
6840	Communion Supplies	250.00	29.40	123.11	126.89
6850	Organ Maintenance	1,200.00		400.40	799.60
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00		361.91	388.09
6890	Guest Musicians	400.00		75.00	325.00
6895	Miscellaneous	300.00		29.40	270.60
	Total Worship	4,650.00	122.40	2,097.49	2,552.51
	Subtotal Expenses	143,713.00	10,568.74	69,145.34	74,567.66
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	10,568.74	69,145.34	74,567.66
	NET INCOME(LOSS)		(660.30)	(2,508.94)	

3:06 PM
06/23/02
Cash Basis

First Christian Church of Morehead
Balance Sheet
As of June 24, 2002

	<u>Jun 24, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 - Operations - Peoples Bank	6,668.64
Total Checking/Savings	<u>6,668.64</u>
Total Current Assets	<u>6,668.64</u>
TOTAL ASSETS	<u>6,668.64</u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 - Payroll Liabilities	
2110 - Federal Taxes	140.58
2120 - State W/H	39.73
2130 - City W/H	122.25
2140 - County W/H	81.48
Total 2100 - Payroll Liabilities	384.04
2300 - Restricted Funds	
2310 - Memorial Bricks	2,310.00
2320 - Youth Account	1,407.80
Total 2300 - Restricted Funds	<u>3,717.80</u>
Total Other Current Liabilities	<u>4,101.84</u>
Total Current Liabilities	<u>4,101.84</u>
Total Liabilities	4,101.84
Equity	
3000 - Opening Bal Equity	5,075.74
Net Income	-2,508.94
Total Equity	<u>2,566.80</u>
TOTAL LIABILITIES & EQUITY	<u>6,668.64</u>

**First Christian Church
Board Meeting
Agenda
June 24, 2002**

CALL TO ORDER

Mickey Reffitt, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF
DEACONS
EDUCATION
ELDERS
EVANGELISM
LIVING MEMORIAL
PERSONNEL
PROPERTY
NOMINATION COMMITTEE
WORLD OUTREACH
WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

**FIRST CHRISTIAN CHURCH
MOREHEAD, KENTUCKY
BOARD MINUTES
July 29, 2002**

Chairperson Mickey Reffitt called the meeting to order at 7:30 PM. Darlene Perkins gave the opening prayer. Additional members present were Wayne Caldwell, Hedy Caldwell, Neva Griffith, Bill Huie, Dianna Walke, Ron Walke, Eva Johnston, Glenn Johnston, David Perkins, Rev. John Dunstan, Betty Hall, Dianna Reynolds, Al Evans, Elizabeth Reffitt, Bill Davis and Jeanne Huie.

Previous minutes of the June meeting were read. Motion to accept made by Al Evans; second by Bill Davis. Approved by the Board.

Treasurer's report presented by David Perkins. Motion to accept made by Elizabeth Reffitt; second by Glenn Johnston. Approved by the Board.

The following committee reports were made:

CWF: Neva Griffith reported that 34 ladies attended the CWF potluck. A chair and three lamps have been purchased by the CWF for the prayer room. A cake sale, "bake and buy," has been planned for November as a fundraiser for the Sunday before Thanksgiving.

DEACONS: Elizabeth Reffitt mentioned she and Sarah Chaney would continue as co-chairs for the deacons. A list of deacons for August will be furnished later.

EDUCATION: Di Walke reported Bible school was a successful event for children, young adults, and adults from the four participating churches, FCC, St. Alban's Episcopal, Faith Presbyterian, and Jesus Our Savior Catholic. Average daily attendance was 25 children. A follow-up meeting will be scheduled with plans for joint participation again next year. Cost is being prorated per each child's participation @ \$20/child. FCC had 7 children participating. Special thanks to the following individuals: Marge Thomas, Connie Hamilton, Sandra, John and June Gullett, Wayne and Hedy Caldwell, Joseph and Abby Hamilton, Peggy Reynolds, Mabel Reynolds, Brad Hart, John Dunstan, Eva Johnston, and Ron Walke. Thank you cards have been sent.

Sunday School attendance is 10-11 on a good day. The nursery room attendance may require the addition of a volunteer. The seven children attending last Sunday were ages infant to six years. A schedule will be attempted so children will not have free play for two hours. Outlet availability needs to be looked at by the Property committee so that a fan can be utilized. Education has received a donation of books. A loaning library could be established for the children. The new Sunday School material is called "Seasons of the Spirit." Material is designed for churchwide use and will be shared with the Worship committee and Rev. Dunstan.

ELDERS: Marge Thomas and Rex Chaney were not able to attend. Elder information was on the Bulletin Sunday reflecting changes of the flocks and opportunities for involvement. The church will be open on Wednesdays, noon-1:00 PM for communion and meditation in the sanctuary.

EVANGELISM: No report.

LMF: David Perkins presented the report. The last page indicates the negative difference between book value and current market value.

PERSONNEL: Rev. Dunstan reported on the secretary's request. Laura Copher has presented her Fall Class schedule requesting a change of work hours from 9-3:30 to 9:15-2:45 reducing her hours from 30 to 25 hours. The Personnel committee recommended to the Board a change of office hours to 9:15-2:45 with a revision to Laura Copher's contract. Her weekly pay will be reduced \$45/week. A new contract with appropriate changes will be needed. Approved by the Board.

Ricky Little will begin as Choir Director on August 25th, 2002.

PROPERTY: Mickey Reffitt reported on the inspection of the boiler by the insurance company with the changes that must be made for insurance to be maintained. Bids were received by three companies: Gooding--\$1873.98, Abner Construction--\$1150, and PATCO--\$1200. Companies are insured and qualified. Motion to contract with PATCO with the understanding of the time limit was made by Bill Davis; second by Wayne Caldwell. Approved by the Board.

Property needs to check into cleaning out the boiler room and replacing toilet paper holder in ladies bathroom.

An agent with COOP insurance is interested in assessing the church property for a new policy. The motion was made by David Perkins to invite her to assess the property and develop coverage and premium cost without reviewing our existing policy. Second by Ron Walke. Approved by the Board. A report will be made back to the Board upon completion.

WORLD OUTREACH: No report.

WORSHIP: No Report.

MINISTER'S REPORT: Rev. Dunstan reported successful use of the church by the Mississippi group. Bible School was successful. Thanks to Dianna Walke for her efforts. Dr. Little will begin on August 25th, 2002. August 11th will be a vacation Sunday with Stuart Schneider from Ashland preaching. Kathy Williams will serve as worship leader. At Biennial Assembly, September 19-21, 2002 our church is entitled to three representatives. Rev. Dunstan recommended Glenn and Eva Johnston, and Kathy

Williams. Motion made to accept Rev. Dunstan's recommendations by Ron Walke; second by Elizabeth Reffitt. Approved by the Board.

OLD BUSINESS: The Mississippi group enjoyed their stay and the breakfast served on their last day by Elizabeth and Mickey Reffitt and Sarah and Rex Chaney.

NEW BUSINESS: "Happy First Anniversary to John and Molly."

Mickey Reffitt reported that three tables lent to Habitat had been ruined beyond repair by rain. Habitat has offered \$100. New replacement tables will cost \$105 each. Tables will be needed for the next church dinner. After general discussion, a motion was made by Glenn Johnston to approach Bob Lindahl about the loss and work out a way to cover the purchase of new tables. The motion was made by Elizabeth Reffitt to purchase three new tables; second by Bill Davis. Money would be taken out of Property funds. Approved by the Board.

David Perkins asked if childcare would be provided during choir practice on a regular basis. Motion was made to secure a regular attendant by Dianna Walke; second by Bill Davis. Approved by the Board.

A question was raised regarding sales tax on credit card purchases. Use the card as needed.

Motion to adjourn was made by Wayne Caldwell; second by David Perkins. Closing prayer was given by Rev. Dunstan. Meeting adjourned at 8:45 PM.

MINISTER'S REPORT TO THE BOARD

July 29, 2002

Our church hosted a group of campers/workers from Mississippi. They worked at Frontier Housing and visited Lexington Theological Seminary. This was a very successful week for them and they send their thanks.

Vacation Bible School was a Bright success this year. We joined with Episcopal, Presbyterian and Catholic churches to shape our Bible School experience. The week full of kids, food, learning, singing and crafts. The average attendance of 27 per night was strong.

Dr. Ricky Little of Morehead State University has signed up to be our choir director. Dr. Little will begin his work here on August 25, 2002.

August will a vacation Sunday for the pastor. Mr. Stuart Schneider from Ashland will be the preacher and Kathy Williams will serve as worship leader.

The Christian Church in Kentucky Biennial Assembly will be held on September 19-21, 2002 at Middletown Christian Church, Louisville, KY.

I suggest that we appoint Glenn Johnston, Eva Johnston and Kathy Williams as our voting representatives.

The Assembly Business and Worship Book are in the pastor's office.

John Dunstan

SECRETARY'S REPORT TO THE BOARD

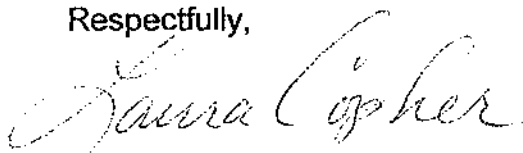
July 29, 2002

I am coming before you today to talk about the possibility of me being able to work here at the church and go back to college. In the beginning of me deciding to try and do this, I was in high hopes that I would be able to work around my work schedule without having to change the office hours. But things don't always work out the way we would hope for them to.

Last month I had submitted a schedule of classes with a mid morning class that completely threw off the office hours for the church. Now I have been able to change that class to an afternoon 3:00 class.

Attached is a new schedule of classes for the fall of 2002. Simply put, the office hours would have to change from 9:00 a.m. – 3:30 p.m. to 9:15 a.m. – 2:45p.m. I realize that I have a signed contract to be here for 30 hours and I apologize for any inconvenience this is for the church. If this is not an option I completely understand.

Respectfully,

A handwritten signature in cursive script that reads "Laura Copher". The signature is written in dark ink and is positioned to the right of the typed name.

Laura Copher

MOREHEAD STATE UNIVERSITY

You are connected to a secure Web site. Sign Off before you leave.

Course Schedule for Fall 2002

Laura Copher

ID.NO: 0242335

Major: BUS ADM (ACCT)

Advisor: S. Ali Ahmadi

SS.NO: 403-94-2836

Classification: JUNIOR

Permanent Address:

P.O. Box 41
Farmers, KY 40319
606-784-9266

Local Address:

Course Schedule

MATH 091 016	BEGINNING ALGEBRA	3.00 hrs.	LA*00241 T	08:00am- 09:00am
	Ted M. Pack		LA*00241 TH	08:00am- 09:00am
			LA*00241 F2	08:00am- 09:00am
HIS 202 006	AMERICAN STUDIES	3.00 hrs.	RA*00201 T	03:10pm- 05:50pm
	Timothy D. Holder			
ECON 201 010	PRIN OF MACROECONOMICS	3.00 hrs.	CB*00403 M	03:00pm- 04:15pm
	Green R. Miller		CB*00403 W	03:00pm- 04:15pm
GEOS 106 010	INTRODUCTION TO GEOLOGY	3.00 hrs.	LA*00401 W	06:00pm- 08:40pm
	Charles E. Mason			
Total Credit		12.00 hrs.		

MOREHEAD STATE UNIVERSITY

© Copyright 1996-99 Morehead State University

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

		1/1/2002	To	7/29/2002	
		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes		203.00	389.00	
4110	Christmas				
4115	Easter			327.50	
4120	Heifer Project			1,425.00	
4125	Operations	143,713.00	9,403.13	72,586.44	71,126.56
4130	Pentecost			441.00	
4135	Reconciliation				
4140	Thanksgiving				
4145	Week of Compassion			592.00	
4150	Special Restricted Gift				
4155	Other Contributions			210.00	
		143,713.00	9,606.13	75,970.94	
4200	Non Deductible				
4210	Miscellaneous		2.23	9.45	
4220	Program/Event Fees			220.00	
4230	Reimbursed Expenses		2.30	46.67	
	Total Income	143,713.00	9,610.66	76,247.06	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00	382.54	1,518.68	981.32
6120	Postage	1,000.00	142.00	579.10	420.90
6130	Telecom	1,500.00	75.62	607.15	892.85
6140	Office Supplies	2,200.00		720.23	1,479.77
6150	Miscellaneous	600.00	18.51	393.97	206.03
	Total Administration	7,800.00	618.67	3,819.13	3,980.87
6200	Personnel				
6210	Minister	60,000.00	6,053.77	37,517.70	22,482.30
6220	Secretary	13,500.00	1,606.50	7,975.50	5,524.50
6230	Custodian	2,840.00	354.99	1,656.62	1,183.38
6240	Musician	3,780.00	630.00	2,205.00	1,575.00
6250	Choir Dir.	5,000.00	416.67	2,500.02	2,499.98
6260	Nursery Attendant	1,040.00	180.00	600.00	440.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00	125.00	375.00	(75.00)
6285	Employer's SS	1,948.00	197.67	870.35	1,077.65
6290	Employer's Medicare	455.00	46.23	203.55	251.45
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	9,610.83	54,423.67	43,589.33
6300	PROPERTY				
6310	Maintenance	10,000.00	634.85	2,702.58	7,297.42
6320	Insurance	3,600.00		5,273.25	(1,673.25)

6330	Utilities	10,000.00	540.37	3,841.38	6,158.62
6331	Electricity		338.82	1,290.99	
6332	Sewer-Water-Gas		188.55	2,459.39	
6333	Solid Waste		13.00	91.00	
	Total Property	23,600.00	1,175.22	11,817.21	11,782.79
6400	EDUCATION				
6410	Christian Ed Material	600.00	126.59	592.92	7.08
6420	Vacation Bible School	300.00	378.73	507.35	(207.35)
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00		240.00	160.00
6450	Gifts - Grads & Teachers	300.00		61.00	239.00
	Total Education	2,000.00	505.32	1,426.27	573.73
6500	EVANGELISM & MEMBERSHIP	800.00		500.61	299.39
	Total Membership	800.00	-	500.61	299.39
6600	OUTREACH				
6610	Pledge - BMF	6,000.00		4,000.00	2,000.00
6620	Special Offerings			1,360.00	(1,360.00)
6630	Christian Church Homes		203.00	389.00	(389.00)
6640	Helper Project			1,425.00	(1,425.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	203.00	7,174.00	(524.00)
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00	210.51	816.98	(666.98)
6820	Candles & Flowers	600.00		299.13	300.87
6830	Choral Supplies	750.00		202.07	547.93
6840	Communion Supplies	250.00	111.83	234.94	15.06
6850	Organ Maintenance	1,200.00		400.40	799.60
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00		361.91	388.09
6890	Guest Musicians	400.00		75.00	325.00
6895	Miscellaneous	300.00	50.00	79.40	220.60
	Total Worship	4,650.00	372.34	2,469.83	2,180.17
	Subtotal Expenses	143,713.00	12,485.38	81,630.72	62,082.28
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	12,485.38	81,630.72	62,082.28
	NET INCOME(LOSS)		(2,874.72)	(5,383.66)	

6:06 PM
07/28/02
Cash Basis

First Christian Church of Morehead
Balance Sheet
As of July 29, 2002

	<u>Jul 29, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Operations - Peoples Bank	3,732.33
Total Checking/Savings	<u>3,732.33</u>
Total Current Assets	<u>3,732.33</u>
TOTAL ASSETS	<u><u>3,732.33</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2130 · City W/H	43.59
2140 · County W/H	29.06
Total 2100 · Payroll Liabilities	72.65
2300 · Restricted Funds	
2310 · Memorial Bricks	2,559.80
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>3,967.60</u>
Total Other Current Liabilities	<u>4,040.25</u>
Total Current Liabilities	<u>4,040.25</u>
Total Liabilities	4,040.25
Equity	
3000 · Opening Bal Equity	5,075.74
Net Income	-5,383.66
Total Equity	<u>-307.92</u>
TOTAL LIABILITIES & EQUITY	<u><u>3,732.33</u></u>

LMF / IFH FUNDS
06-30-02

FUND PRINCIPAL

LIVING MEMORIAL FUND.....	12-31-01	267,152.55
GIFTS THIS YEAR		940.00
LMF BALANCE		268,092.55
Inez Faith Humphrey Fund.....	12-31-01	195,800.00
GIFTS THIS YEAR		
I F H FUND BALANCE.....		195,800.00
TOTAL CURRENT FUND PRINCIPAL, ALL FUNDS	06-30-02	463,892.55

TOTAL ASSETS - ALL LOCATIONS

Principal & Income

CHECKING - LOCAL	06-30-02	14,033.98
CD in Peoples Bank	Matures 4-24-2002	100,000.00
CHRISTIAN CHURCH FOUNDATION.....	06-30-02	420,716.83
(Current Book Value)		
TOTAL.....		534,750.81

INCOME

PREVIOUS YEARS INCOME THROUGH.....	12-31-01	98,869.26
CURRENT YEAR'S INCOME THROUGH	06-30-02	15,513.23
TOTAL INCOME		114,382.49

INCOME - MOST RECENT QUARTER.....		5,254.83
Portion spendable under LMF rules	73.67%	3,871.42
Portion spendable under IFH rules	26.33%	1,383.41
	100.00%	

SPENDABLE - LMF		89,488.63
SPENT LMF.....		39,672.82

SPENDABLE - IFH		15,791.02
Income from CCF	19,930.20	
Income from CD	4,963.66	
Total IFH	24,893.86	
SPENT IFH		5,234.96

UNSPENT INCOME

	LMF	49,815.81
	IFH	19,658.90

TOTAL UNSPENT INCOME.....		69,474.71
----------------------------------	--	------------------

FUNDS INVESTED WITH CHRISTIAN CHURCH FOUNDATION

LMF-FUNDS	73,473.00	-/
IFH-FUNDS	29,800.00	-- FUND BALANCE AS OF 9-24-93
REGISTER	1,000.00	-/
OTHER	1,727.00	PART OF INCOME FROM 1992 & 1993
	<u>106,000.00</u>	INITIAL INVESTMENT WITH FOUNDATION

DATE	PRINCIPAL	INCOME	WITH DRAWALS	BALANCE
09-24-93	106,000.00			106,000.00
09-30-93		23.86		106,023.86
12-31-93		1,157.65		107,181.51
03-18-94	1,000.00			108,181.51
03-31-94		0.82		108,182.33
03-31-94		541.21		108,723.54
03-31-94		370.86		109,094.40
04-03-94		0.25		109,094.65
05-09-94	30,500.00			139,594.65
06-30-94		55.55		139,650.20
06-30-94		88.44		139,738.64
06-30-94		968.51		140,707.15
09-30-94		1,151.14		141,858.29
12-27-94	2,000.00			143,858.29
12-31-94		0.54		143,858.83
12-31-94		1,352.78		145,211.61
03-31-95		1,307.41		146,519.02
06-30-95		1,560.18		148,079.20
09-30-95		1,440.98	(5,150.00)	144,370.18
12-31-95	5,400.00			149,770.18
12-31-95		1,721.78		151,491.96
03-31-96		1,438.98		152,930.94
06-12-96	8,075.00			161,005.94
06-12-96		387.21		161,393.15
06-30-96		21.37		161,414.52
06-30-96		1,437.61		162,852.13
09-30-96		1,610.21		164,462.34
12-31-96		2,204.40		166,666.74
03-31-97		1,560.15		168,226.89
06-30-97		1,514.06		169,740.95
09-30-97		1,540.83		171,281.78
12-31-97		4,985.22		176,267.00
03-31-98		1,695.11	(12,000.00)	165,962.11
06-30-98		1,774.35		167,736.46
08-31-98		1.17		167,737.63
08-31-98		32.60		167,770.23
09-30-98	5,000.00			172,770.23

09-30-98	3,000.00		175,770.23
09-30-98		1,794.85	177,565.08
12-31-98	99,000.00		276,565.08
12-31-98		15.43	276,580.51
-31-98		152.98	276,733.49
12-31-98		6,212.43	282,945.92
03-31-99		4,308.79	273,454.71
		(13,800.00)	
05-12-99	20,000.00		293,454.71
06-01-99		47.98	293,502.69
06-30-99		4,155.14	297,657.83
07-01-99		71.35	297,729.18
09-30-99		4,497.79	302,226.97
10-31-99		1,460.65	303,687.62
11-30-99		1,477.65	305,165.27
12-31-99		1,507.58	306,672.85
01-31-00		1,597.09	308,269.94
02-29-00		1,530.48	309,800.42
03-16-00	5,000.00		314,800.42
03-31-00		1,559.74	316,360.16
04-30-00		1,647.99	318,008.15
05-31-00		1,584.95	319,593.10
06-30-00		1,557.39	321,150.49
07-31-00		1,590.40	322,740.89
08-31-00		1,572.50	324,313.39
30-00		1,653.38	325,966.77
10-31-00		1,627.42	327,594.19
11-30-00		1,604.05	329,198.24
12-31-00		1,535.68	330,733.92
01-31-01		1,584.03	332,317.95
02-28-01		1,635.16	333,953.11
03-31-01		1,569.15	335,522.26
04-30-01		1,512.60	337,034.86
05-31-01		1,575.86	338,610.72
05-31-01		194.96	338,805.68
06-01-01	50,000.00		388,805.68
06-01-01	9,000.00		397,805.68
06-30-01		1,832.18	399,637.86
07-31-01		1,813.62	401,451.48
08-31-01		1,798.43	403,249.91
09-30-01		1,763.24	405,013.15
10-31-01		1,670.10	406,683.25
11-30-01		1,710.24	408,393.49
12-31-01		1,773.77	410,167.26
01-31-02		1,794.72	411,961.98
8-02		1,761.24	413,723.22
03-31-02		1,738.78	415,462.00
04-25-02		1,777.90	417,239.90

05-30-02		1,739.51		418,979.41
06-28-02		1,737.42		420,716.83
TOTALS	343,975.00	107,691.83	(30,950.00)	420,716.83

CURRENT BOOK VALUE	420,716.83
CURRENT MARKET VALUE	399,464.27
	(21,252.56)

**First Christian Church
Board Meeting
Agenda
July 29, 2002**

CALL TO ORDER

Mickey Reffitt, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF
DEACONS
EDUCATION
ELDERS
EVANGELISM
LIVING MEMORIAL
PERSONNEL
PROPERTY
NOMINATION COMMITTEE
WORLD OUTREACH
WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MINUTES
August 26, 2002

Chairperson Mickey Reffitt called the meeting to order at 7:35 PM. David Perkins gave the opening prayer. Additional members present were Sarah Chaney, Neva Griffith, Rex Chaney, Bill Huie, Marge Thomas, Betty Hall, Eva Johnston, Glenn Johnston, Don Blair, Al Evans, Fran Helphinstine, Rev. Dunstan, Elizabeth Reffitt, Bill Davis, Margaret Davis, Wayne Caldwell and Jeanne Huie.

Previous minutes of the July meeting were read. Motion to accept made by Bill Davis; second by Rex Chaney. Approved by the Board.

The **Treasurer's Report** was presented by David Perkins. The bottom line indicates more spending than is being taken in. Motion to accept made by Fran Helphinstine; second by Elizabeth Reffitt. Approved by the Board.

The following committee reports were made:

CWF: The chair and three lamps have been purchased by the CWF are now in the prayer room. There will be a luncheon on Oct 8th, World Communion Sunday. Special breads will be used during the service. Marge Thomas mentioned that Elizabeth Hearn will talk about her experiences in Jordan.

DEACONS: Sarah Chaney and Elizabeth Reffitt requested volunteers for September.

EDUCATION: Rev. Dunstan stated that he and Di Walke are meeting with the Episcopal, Presbyterian, and Catholic churches to develop ecumenical programming.

ELDERS: Marge Thomas shared the new communications list. An announcement will be in the *Echo* to make the congregation aware of the new structure. Any information that needs to be shared with the congregation should be relayed through Laura Copher or Marge. There are six calling groups. Rex Chaney is heading the Hospitality (church events) group. The Spirituality workshop is scheduled for September 8.

EVANGELISM: No report.

LMF: No activity.

PERSONNEL: Mickey Reffitt reported that the committee had met twice to do a yearly evaluation of Rev. Dunstan's job performance. There are ongoing discussions with Rev. Dunstan to evaluate church goals and programming.

PROPERTY: Mickey Reffitt reported that Glenn Johnston had worked out payment of \$150 from Habitat for the three new tables which have been procured by Neva Griffith. No new information regarding PETCO. The organ tuning company has requested the purchase of scaffolding to be fabricated and installed on site. Cost would be \$200. Motion to approve scaffolding made by Glenn Johnston; second by Bill Davis. Approved by the Board.

The question was raised regarding who needed to be notified about working with the organ tuning company. Traditionally the Worship committee chairperson has handled contacts so that repairs can be coordinated with service dates, organist concerns, and scheduling to have the church open. Mickey Reffitt asked Rev. Dunstan to make the secretary aware to direct information to the Worship committee. Tuning costs have come out of the Worship budget.

WORLD OUTREACH: No report.

WORSHIP: No Report. Meeting is scheduled for September 15, 2002.

MINISTER'S REPORT: Rev. Dunstan reported that Kathy Riley will be leading the Spirituality workshop planned for September 8th. Kathy Williams is providing leadership for the newly formed. Rev Dunstan feels there are major programs in the state to draw support from, e.g. LTS and the monasteries. Time was set for 2:00 P.M.

Ricky Little has made a strong impact on the service through his singing. Three new members have joined the church.

"Undies Sunday" is September 15th. The Family Resource Center mentioned a need for underwear sized for teenagers.

The Methodist church has invited our congregation and choir to participate in the service they will have on September 11th 2002 at 7:30 P.M.

Rev. Dunstan requested that FCC consider a new church directory. He would be glad to contact Olan Mills to come to the next Board meeting. There is no cost to the church.

The Regional Assembly is September 19th -21st, 2002. Glenn and Eva Johnston and Kathy Williams will be our voting representatives.

The next *Echo* will announce a visitation program to make pastoral calls. Takes a long time to visit through due to scheduling difficulties.

OLD BUSINESS: Eva Johnston reported on the Landscaping committee and her enthusiasm for the project. One hundred twenty-two bricks are being engraved with thirty five past ministers being included. She showed the layout plan. On Wednesday, four hundred ninety-six bricks will arrive and need to be moved to the patio. Additional bricks can be engraved later at the cost of 12 ½ cents/brick. The memorial garden will be in process through September and October.

No progress yet on a church web page.

NEW BUSINESS: Margaret Davis reported that Victor Howard had died. The funeral will be in London. Arelene Richard's sister has died. There is a prayer request for the brother of Linda Fultz.

Eva Johnston mentioned that Woodrow Barber will be ninety years old. She suggested he be recognized in church on Sunday. His birthday is September 7th.

David Perkins expressed his appreciation to Betty Hall. Her elder's meditation on Sunday put "the cap on the service."

There was general consensus to adjourn. The closing prayer was given by Marge Thomas. Meeting adjourned at 8:45 PM.

**FIRST CHRISTIAN CHURCH
MOREHEAD, KENTUCKY
PERSONNEL COMMITTEE MINUTES
August 26, 2002**

Chairperson Mickey Reffitt called the meeting to order at 6:30 PM. Wayne Caldwell gave the opening prayer. Additional individuals present were: Rev. John Dunstan, David Perkins, Rex Chaney, Sarah Chaney, Elizabeth Reffitt, Marge Thomas, and Jeanne Huie.

Minutes from the previous meeting were read. A motion to accept the minutes was made by Marge Thomas; the second was made by Rex Chaney. Approved.

Mickey Reffitt gave Rev. Dunstan a review of the previous meeting. Rev. Dunstan reviewed the minutes and the Ministerial Emphasis survey. He stated that a minister's job description generally covers 26 areas to "cover the job." Most areas were listed specifically in the survey. Rev. Dunstan utilized the minutes to direct discussion.

Responding to the committee notes, Rev. Dunstan noted the following:

Church Wellness---The feedback he is receiving indicates that "old-timers feel good." With positive services and worship experiences to draw upon, negative feelings have diminished and people are "focusing on the present."

Visitation---Ideas about visitation have changed through the years as societal demands have increased. Generally, individuals who would like to be visited are older females. In the next *Echo*, he will be announcing a visitation plan to the congregation, for the scheduling of brief home visits. "Be Present, Be Brief, Be Gone." A program to address the loneliness and isolation of some members is "too big a deal" to be handled just by the minister. Marge Thomas mentioned the pleasure felt by Lurlene Alfrey with the taping of the Sunday morning services. Others could be encouraged to participate. Taping the Wednesday Bible Study was mentioned. Audio tapes of the Quadrennial sessions are also available through the church office. Tapes of the workshop by Kathy Riley can probably be made available. The need for hospital visitation during the past year has been the lowest of any year during his ministry. He had planned that two trips to Lexington per week would be usual. Liz Reffitt mentioned his participation in the Pastoral Care program. Rev. Dunstan indicated that he would be participating on a limited basis now that his health has improved.

Mickey ask Rev. Dunstan what were things that he thought should be changed or things that needed to be done. What goals do we need to set for the next year?

Rev. Dunstan stated that a vibrant, growing church needs families with adults ages 40-55 for youth and energetic leadership. Our church does not enough young families to support a lot of programming. A review of potential families has shown 15 children part of potential families. The weekly Bible study program is an asset to FCC. Recent

development of spiritual study opportunities: Wednesday evening meditation group, communion available in the sanctuary on Wednesdays, and the workshop planned on September 8th may draw other interested individuals.

Collaboration is continuing with the Episcopal, Presbyterian, and Catholic churches for some common youth activities. Elizabeth Reffitt mentioned an interest in FCC assisting with the Back to School Free "Yard Sale" as an example of activities FCC could be involved in.

A contemporary service was discussed. Rex Chaney mentioned the 535 club in Frankfort. Ways to make such service attract to 50+ age adults were discussed. Is there interest in an ecumenical contemporary service?

Jeanne Huie mentioned that the congregation has participated in some valuable outreach in the past. Our "function" may be to set up programming for others outside of the church trusting that in serving others FCC will be served.

Sarah Chaney asked Rev. Dunstan how he felt after his first year about being at FCC. "Are you happy here?" Rev. Dunstan expressed frustration with a desire to see church growth and no clear plans to implement "blooming." He and Molly have had to adjust to small town living. He is "happy with winning... not happy being a 500 season coach." The expressed desire for spiritual development is encouraging. LTS and Kentucky's monasteries provide rich resources.

The meeting concluded at 7:28 for the general Board meeting.

MINISTER'S REPORT TO THE BOARD

August 26, 2002

Since last meeting three new members have transferred to First Christian. James and Etta McCarty and Josephine Bawkin are our newest members. We welcome them aboard.

On Wednesday evenings a group of our folks are meeting to pursue the experience of spirituality. Spiritual development is a topic we should hear more about this fall.

On September 8, Dr. Kathy Riley is coming from Lexington to lead us in a workshop on spiritual awareness and development. This will be open to all of our members to attend.

The regional assembly will be in Louisville, KY on the dates September 19 – 21. Our new regional minister Rev. Janet Ehrmantraut will be installed at this assembly. If you are interested in attending, the information is in the church office.

As of August 25th we are happy to welcome our new choir director, Dr. Ricky Little. We look forward to many worship experiences together.

Our last project for Undie – Sunday was so successful that we have been asked to undie another Sunday. This seems to be a significant need in our community.

September 15th we will again collect undies on Sunday. The target will be middle school and high school children.

On Oct. 6 the CWF will host a luncheon after church for World Communion Sunday.

John Dunstan

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

1/1/2002 To 8/26/2002

	Budgeted 2002	This Period's Income	Income Year to Date	
4000 INCOME:				
4105 Christian Church Homes			389.00	
4110 Christmas				
4115 Easter			327.50	
4120 Heifer Project			1,425.00	
4125 Operations	143,713.00	8,221.19	80,807.63	62,905.37
4130 Pentecost			441.00	
4135 Reconciliation				
4140 Thanksgiving				
4145 Week of Compassion			592.00	
4150 Special Restricted Gift				
4155 Other Contributions			210.00	
	143,713.00	8,221.19	84,192.13	
4200 Non Deductible				
4210 Miscellaneous		2.27	11.72	
4220 Program/Event Fees			220.00	
4230 Reimbursed Expenses		525.80	572.47	
Total Income	143,713.00	8,749.26	84,996.32	
	Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000 EXPENSES:				
6100 ADMINISTRATION				
6110 Copier Supplies & Maint.	2,500.00		1,518.68	981.32
6120 Postage	1,000.00	74.00	653.10	346.90
6130 Telecom	1,500.00	286.87	894.02	605.98
6140 Office Supplies	2,200.00	220.05	940.28	1,259.72
6150 Miscellaneous	600.00	190.36	584.33	15.67
Total Administration	7,800.00	771.28	4,590.41	3,209.59
6200 Personnel				
6210 Minister	60,000.00	2,602.94	40,120.64	19,879.36
6220 Secretary	13,500.00	528.75	8,504.25	4,995.75
6230 Custodian	2,840.00	118.33	1,774.95	1,065.05
6240 Musician	3,780.00	55.00	2,260.00	1,520.00
6250 Choir Dir.	5,000.00		2,500.02	2,499.98
6260 Nursery Attendant	1,040.00	30.00	630.00	410.00
6270 Youth Leader	7,800.00			7,800.00
6280 Honoraria	300.00	125.00	500.00	(200.00)
6285 Employer's SS	1,948.00	40.12	910.47	1,037.53
6290 Employer's Medicare	455.00	9.38	212.93	242.07
6295 Workers Compensation	1,350.00		519.93	830.07
Total Personnel	98,013.00	3,509.52	57,933.19	40,079.81
6300 PROPERTY				
6310 Maintenance	10,000.00	162.95	2,865.53	7,134.47
6320 Insurance	3,600.00		5,273.25	(1,673.25)

6330	Utilities	10,000.00	476.43	4,317.81	5,682.19
6331	Electricity		391.41	1,682.40	
6332	Sewer-Water-Gas		72.02	2,531.41	
6333	Solid Waste		13.00	104.00	
	Total Property	23,600.00	639.38	12,456.59	11,143.41
6400 EDUCATION					
6410	Christian Ed Material	600.00	83.37	676.29	(76.29)
6420	Vacation Bible School	300.00	7.99	507.35	(207.35)
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00		240.00	160.00
6450	Gifts - Grads & Teachers	300.00		61.00	239.00
	Total Education	2,000.00	91.36	1,509.64	490.36
6500 EVANGELISM & MEMBERSHIP					
	Total Membership	800.00	-	500.61	299.39
6600 OUTREACH					
6610	Pledge - BMF	6,000.00		4,000.00	2,000.00
6620	Special Offerings			1,360.00	(1,360.00)
6630	Christian Church Homes			389.00	(389.00)
6640	Heifer Project			1,425.00	(1,425.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	-	7,174.00	(524.00)
6700 STEWARDSHIP					
	Total Stewardship	200.00	-	-	200.00
6800 WORSHIP					
6810	Bell Maintenance	150.00		816.98	(666.98)
6820	Candies & Flowers	600.00		299.13	300.87
6830	Choral Supplies	750.00		202.07	547.93
6840	Communion Supplies	250.00		234.94	15.06
6850	Organ Maintenance	1,200.00		400.40	799.60
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00		369.90	380.10
6890	Guest Musicians	400.00		75.00	325.00
6895	Miscellaneous	300.00		79.40	220.60
	Total Worship	4,650.00	-	2,477.82	2,172.18
	Subtotal Expenses	143,713.00	5,011.54	86,642.26	57,070.74
7000 Non Budgeted Expenses					
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	5,011.54	86,642.26	57,070.74
	NET INCOME(LOSS)		3,737.72	(1,645.94)	

4:59 PM
08/25/02
Cash Basis

First Christian Church of Morehead
Balance Sheet
As of August 26, 2002

	<u>Aug 26, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Operations - Peoples Bank	6,388.50
Total Checking/Savings	<u>6,388.50</u>
Total Current Assets	<u>6,388.50</u>
TOTAL ASSETS	<u><u>6,388.50</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Taxes	144.00
2120 · State W/H	40.68
2130 · City W/H	62.35
2140 · County W/H	41.57
Total 2100 · Payroll Liabilities	<u>288.60</u>
2300 · Restricted Funds	
2310 · Memorial Bricks	1,262.30
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>2,670.10</u>
Total Other Current Liabilities	<u>2,958.70</u>
Total Current Liabilities	<u>2,958.70</u>
Total Liabilities	2,958.70
Equity	
3000 · Opening Bal Equity	5,075.74
Net Income	-1,645.94
Total Equity	<u>3,429.80</u>
TOTAL LIABILITIES & EQUITY	<u><u>6,388.50</u></u>

4:23 PM
08/25/02
Cash Basis

First Christian Church of Morehead
Income & Expenses
July 30 through August 26, 2002

Jul 30 - Aug 26, 02

Income	
4000 · INCOME	
4100 · Contributions	
4125 · Operations	8,221.19
Total 4100 · Contributions	8,221.19
Total 4000 · INCOME	
	8,221.19
4200 · Other Income	
4210 · Miscellaneous	2.27
4230 · Reimbursed Expenses	525.80
Total 4200 · Other Income	528.07
Total Income	8,749.26
Expense	
6000 · EXPENSES	
6100 · Administration	
6120 · Postage	74.00
6130 · Telecom	286.87
6140 · Office Supplies	220.05
6150 · Miscellaneous	190.36
Total 6100 · Administration	771.28
6200 · Personnel	
6210 · Minister	
6211 · Salary	604.17
6212 · Pension	425.84
6213 · Housing	917.00
6215 · Medical/Dental	
6215-A · Direct	655.93
Total 6215 · Medical/Dental	655.93
Total 6210 · Minister	2,602.94
6220 · Secretary	528.75
6230 · Custodian	118.33
6240 · Musician	55.00
6260 · Nursery Attendant	30.00
6280 · Honoraria	125.00
6285 · Employer's SS	40.12
6290 · Employer's Medicare	9.38
Total 6200 · Personnel	3,509.52
6300 · Property	
6310 · Operation & Maintenance	162.95

4:23 PM
08/25/02
Cash Basis

First Christian Church of Morehead
Income & Expenses
July 30 through August 26, 2002

	<u>Jul 30 - Aug 26, 02</u>
6330 · Utilities/Services	
6331 · Electricity	391.41
6332 · Sewer-Water-Gas	72.02
6333 · Solid Watse	<u>13.00</u>
Total 6330 · Utilities/Services	476.43
Total 6300 · Property	639.38
6400 · Education	
6410 · Christian Ed. Material	83.37
6420 · Vacation Bible School	<u>7.99</u>
Total 6400 · Education	91.36
Total 6000 · EXPENSES	<u>5,011.54</u>
Total Expense	<u>5,011.54</u>
Net Income	<u><u>3,737.72</u></u>

First Christian Church of Morehead Income & Expense vs Budget - YTD

	Jan 1 - Aug 2...	Budget	\$ Over Budget
Income			
4000 · INCOME			
4100 · Contributions			
4105 · Christian Ch Homes	389.00		
4115 · Easter	327.50		
4120 · Heifer Project	1,425.00		
4125 · Operations	80,807.63	143,713.00	(62,905.37)
4130 · Pentecost	441.00		
4145 · Week of Compassion	592.00		
4155 · Other Contributions	210.00		
Total 4100 · Contributions	84,192.13	143,713.00	(59,520.87)
Total 4000 · INCOME	84,192.13	143,713.00	(59,520.87)
4200 · Other Income			
4210 · Miscellaneous	11.72		
4220 · Program/Event Fees	220.00		
4230 · Reimbursed Expenses	572.47		
Total 4200 · Other Income	804.19		
Total income	84,996.32	143,713.00	(58,716.68)
Expense			
6000 · EXPENSES			
6100 · Administration			
6110 · Copier Expenses	1,518.68	2,500.00	(981.32)
6120 · Postage	653.10	1,000.00	(346.90)
6130 · Telecom	894.02	1,500.00	(605.98)
6140 · Office Supplies	940.28	2,200.00	(1,259.72)
6150 · Miscellaneous	584.33	600.00	(15.67)
Total 6100 · Administration	4,590.41	7,800.00	(3,209.59)
6200 · Personel			
6210 · Minister			
6211 · Salary	9,062.55		
6212 · Pension	3,832.56		
6213 · Housing	13,755.00		
6214 · Ministerial Expenses	2,490.11		
6215 · Medical/Dental			
6215-A · Direct	6,746.37		
6215-B · Reimbursement	4,234.05		
Total 6215 · Medical/Dental	10,980.42		
6210 · Minister - Other	0.00	60,000.00	(60,000.00)
Total 6210 · Minister	40,120.64	60,000.00	(19,879.36)
6220 · Secretary	8,504.25	13,500.00	(4,995.75)
6230 · Custodian	1,774.95	2,840.00	(1,065.05)
6240 · Musician	2,260.00	3,780.00	(1,520.00)
6250 · Choir Dir	2,500.02	5,000.00	(2,499.98)
6260 · Nursery Attendant	630.00	1,040.00	(410.00)
6270 · Youth Leader	0.00	7,800.00	(7,800.00)
6280 · Honoraria	500.00	300.00	200.00
6285 · Employer's SS	910.47	1,948.00	(1,037.53)
6290 · Employer's Medicare	212.93	455.00	(242.07)
6295 · Worker's Comp Ins	519.93	1,350.00	(830.07)
Total 6200 · Personel	57,933.19	98,013.00	(40,079.81)

4:24 PM
 08/25/02
 Cash Basis

First Christian Church of Morehead Income & Expense vs Budget - YTD

	Jan 1 - Aug 2...	Budget	\$ Over Budget
6300 · Property			
6310 · Operation & Maintenance	2,865.53	10,000.00	(7,134.47)
6320 · Insurance	5,273.25	3,600.00	1,673.25
6330 · Utilities/Services			
6331 · Electricity	1,682.40		
6332 · Sewer-Water-Gas	2,531.41		
6333 · Solid Watse	104.00		
6330 · Utilities/Services - Ot...	0.00	10,000.00	(10,000.00)
Total 6330 · Utilities/Services	4,317.81	10,000.00	(5,682.19)
Total 6300 · Property	12,456.59	23,600.00	(11,143.41)
6400 · Education			
6410 · Christian Ed. Material	676.29	600.00	76.29
6420 · Vacation Bible School	507.35	300.00	207.35
6430 · Youth Activities	25.00	400.00	(375.00)
6440 · Camp Fees	240.00	400.00	(160.00)
6450 · Gifts - Grads & Teachers	61.00	300.00	(239.00)
Total 6400 · Education	1,509.64	2,000.00	(490.36)
6500 · Evnglsm & Membership	500.61	800.00	(299.39)
6600 · Outreach			
6610 · Pledge - BMF	4,000.00	6,000.00	(2,000.00)
6620 · Special Offerings			
6621 · Easter	327.00		
6623 · Pentecost	441.00		
6626 · Week of Compassion	592.00		
Total 6620 · Special Offerings	1,360.00		
6630 · Christian Church Homes	389.00		
6640 · Heifer Project	1,425.00		
6650 · KY Council of Churches	0.00	150.00	(150.00)
6660 · Human Concerns Fund...	0.00	500.00	(500.00)
Total 6600 · Outreach	7,174.00	6,650.00	524.00
6700 · Stewardship	0.00	200.00	(200.00)
6800 · Worship			
6810 · Bell Maintenance	816.98	150.00	666.98
6820 · Candles & Flowers	299.13	600.00	(300.87)
6830 · Choral Supplies	202.07	750.00	(547.93)
6840 · Communion Supplies	234.94	250.00	(15.06)
6850 · Organ Maintenance	400.40	1,200.00	(799.60)
6860 · Piano Maintenance	0.00	250.00	(250.00)
6870 · Printed Material	369.90	750.00	(380.10)
6890 · Guest Musicians	75.00	400.00	(325.00)
6895 · Miscellaneous	79.40	300.00	(220.60)
Total 6800 · Worship	2,477.82	4,650.00	(2,172.18)
Total 6000 · EXPENSES	86,642.26	143,713.00	(57,070.74)
Total Expense	86,642.26	143,713.00	(57,070.74)
Net Income	(1,645.94)	0.00	(1,645.94)

**First Christian Church
Board Meeting
Agenda
August 26, 2002**

CALL TO ORDER

Mickey Reffitt, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF

DEACONS

EDUCATION

ELDERS

EVANGELISM

LIVING MEMORIAL

PERSONNEL

PROPERTY

NOMINATION COMMITTEE

WORLD OUTREACH

WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MINUTES
September 23, 2002

Chairperson Mickey Reffitt called the meeting to order at 7:37 PM. Wayne Caldwell gave the opening prayer. Additional members present were: Rev. John Dunstan, Bill Davis, Margaret Davis, David Perkins, Marge Thomas, Glenn Johnson, Eva Johnson, Anne Buckner, Mabel Reynolds, Peggy Reynolds, Joe Mackey, and Jeanne Huie.

The agenda was changed to accommodate the Olan Mills representative who described the procedure that would be used to make photographs of congregation members to produce an updated membership directory. The Olan Mills company employs its own crew striving for an easy pleasant experience intending to deliver a good product on time. Coordination with a small committee would insure efficiency. Pictures would be taken Tues-Sat. for three weekends to assist with scheduling. There would be no cost to the church.

The **Treasurer's Report** was presented by David Perkins. D. Perkins mentioned that the sheets in the pews reflect spending based on projected figures; the report given at Board meetings shows current giving and spending. Motion to accept made by B. Davis; second by G. Johnston. Approved by the Board.

Previous minutes of the August meeting were read and corrected. Changes were: World Communion Sunday is October 6th. Emily Hearn will speak about Jordan. Ms. Richard's first name is Ailene. Motion to accept made by B. Davis; second by D. Perkins. Approved by the Board.

The following committee reports were made:

CWF: M. Reynolds reported that the CWF was working on several projects. A blanket had been taken to the hospital. M. Thomas mentioned that underwear had been collected for the Family Resource Center.

DEACONS: No report.

EDUCATION: Rev. Dunstan reported that our youth and families will be participating with other church youth in a spaghetti supper at the Catholic church.

ELDERS: M. Thomas reported that the Elders would be meeting the following Sunday at 7:00 PM. They would be working on the Hospitality committee and some other things.

EVANGELISM: No report. M. Reffitt expressed the need for a chairperson and committee members for the Evangelism committee.

LMF: No activity. M. Reynolds mentioned that when donations are made on behalf of someone, appropriate information needs to be added for notifications.

PERSONNEL: No report.

PROPERTY: J. Mackey reported that he has been trying to contact the organ repair company to notify them that he will cover the wiring. A figure of \$1200 has been received from PETCO to repair the boiler. A proof of liability coverage by PETCO will be needed. Consensus of opinion was that the repairs need to be made as soon as possible before cold weather comes. The organ needs gradual, not abrupt changes in temperatures. Efforts to clean the exterior of Faith Annex have begun.

WORLD OUTREACH: No report. Since the Fifth Sunday offering and Reconciliation offering would both occur on October 29th, Rev. Dunstan will see that a note is placed in the bulletin to move the Reconciliation offering to October 13th.

WORSHIP: E. Johnston reported that the Worship committee is planning the World Communion service. The service will be followed by a luncheon with Emily Hearn as sharing pictures and her experiences in Jordan.

MINISTER'S REPORT: Rev. Dunstan asked about doing the phone directory with Olan Mills. Since the Board is interested he will pull together a small committee. S. Chaney has a digital camera and will help with additional pictures. On Tuesday, Rev. Dunstan will meet F. Crumpelman at LTS to consult on spiritual development for our church. Having had twenty people participate in the Spirituality workshop shows strong FCC interest.

On October 6th, World Communion Sunday, Rev. Dunstan will be conducting the wedding of his stepdaughter.

Rev. Dunstan, Molly Dunstan, Glenn and Eva Johnston, Bob Bradley and Kathy Williams attended the Regional Assembly September 19th -21st, 2002.

OLD BUSINESS: None.

NEW BUSINESS: Several individuals were mentioned for prayer requests. Having a weekly list made available for the Bible Study group and the church office was discussed.

M. Reffitt requested lists of all chairpersons, co-chairs and committee members. He will be looking for an Evangelism chair and committee. Having a common meeting night and times for committees was suggested.

There was general consensus to adjourn. The closing prayer was given by Rev. Dunstan. Meeting adjourned at 8:28 PM.

**FIRST CHRISTIAN CHURCH
MOREHEAD, KENTUCKY
EXECUTIVE BOARD MINUTES
September 23, 2002**

Chairperson Mickey Reffitt called the meeting to order at 7:05 PM. Wayne Caldwell gave the opening prayer. Additional members present were David Perkins, Rev. John Dunstan, Marge Thomas, and Jeanne Huie. The minutes from the previous Personnel committee were reviewed. M. Thomas mentioned that the workshop on spirituality was not taped. Motion was made by W. Caldwell to accept the minutes; second by D. Perkins. Motion approved.

David Perkins made the Treasurer's report. No real news, except of course investment values are down. The financial figures that are given to the congregation on Sunday reflected figures based on projected spending. The Treasurer's report given to Board reflects actual giving and spending.

Marge reported that the Elders would be meeting the following Sunday. Topics for discussion include the new committees. Twenty-two people attended the Spirituality workshop.

M. Reffitt questioned who is chairing the Evangelism committee and if the Elders were involved. He has requested names of chairpersons and committee members. M. Thomas recommended a return to a common meeting night, such as the third Sunday of each month for meetings so work could be coordinated and the Chairman of the Board could check in with different committees. W. Caldwell suggested a meeting of the chairpersons. A chair for the Stewardship committee has not been found. An "oldie and newie" combination might be good.

Rev. Dunstan relayed childcare safety concerns during Sunday School and church times. Having parents attending with the children may be necessary to provide appropriate supervision.

Outreach for Fifth Sunday and Reconciliation Sunday will be on the same day. He recommended that we move Reconciliation Sunday to October.

M. Thomas mentioned World Communion Sunday Oct. 6th and the dinner with a presentation by Emily Hearn. The Calling committee could be used to remind church members of the occasion and the food to be brought.

M. Reffitt mentioned that he is interested as a project the rewiring of the church. Living Memorial interest could be used. Pros and cons of using a consultant to develop a plan was discussed. Previous ad hoc committee has not made a follow-up report to the Board.

Meeting adjourned for General Board meeting.

Education Report September 2002

Adult Sunday school attendance averaging 14.

Youth attendance averaging 2.

Neva Griffith has asked to be relieved of her duties as youth Sunday school teacher. She has served faithfully for over a year and the Education Dept. wishes to commend her for her devotion to our young people.

The two Adult classes have combined. Big Thanks to Dan and Glenn.

The College class averages 3.

Meeting with ministers and youth leaders of the three churches we shared with for VBS. We planned some activities with them. The first will be a family spaghetti supper and worship service planned and prepared by all the youth at JOS Catholic Church on October 13 at 5:00. In preparation for this, our youth and their families will meet on Oct. 2 here at the church. Our older youth will meet with the JOS youth group on Wed. Oct. 9 at 7:30 to finalize plans. This supper includes students in grades 6 – 12 in the planning & serving and worship. Family members in the grades 1 – 5 group will Trick or Treat for Unicef during the worship service.

The Education Dept. Is planning to meet sometime in early Oct. to discuss the entire educational program of our church. Time and date will be posted ASAP.

Respectfully submitted,

Dianna Walke, Ed. Chair
Sept. 23, 2002

Pastor's Report September 2002

The Regional Assembly for the Christian Church in Kentucky has just concluded. Glenn and Eva Johnston, Kathy Williams, Bob Bradley and John Dunstan were voting delegates from FCC in Morehead. Our new regional minister, Jan Ehrmantraut, was installed.

On September 8, Dr. Kathy Riley presented in Worship and in a workshop, elements of spiritual development. 20 of our members attended the workshop held in the afternoon. We will continue to investigate the potential for programs of this type for our people.

We have begun meetings with the Presbyterian Church, the Episcopal Church, and the Catholic Church to explore the possibilities of doing youth programs as a joint offering. Blending the strength of all four congregations may add vitality to our youth programming.

On Sunday October 6 we will have a special service for World Communion Sunday. Rev. Bob Bradley is leading the planning for this service.

On Thursday and Friday Nov. 7-8 the Kentucky region will sponsor a Spirit in Mission retreat. This will emphasize our special relationship with the Week of Compassion Ministries.

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

		1/1/2002	To	9/23/2002	
		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes			389.00	
4110	Christmas				
4115	Easter			327.50	
4120	Heifer Project			1,425.00	
4125	Operations	143,713.00	8,788.55	89,596.38	54,116.62
4130	Pentecost			441.00	
4135	Reconciliation		10.00	10.00	
4140	Thanksgiving				
4145	Week of Compassion			592.00	
4150	Special Restricted Gift				
4155	Other Contributions		60.00	270.00	
		143,713.00	8,858.55	93,050.88	
4200	Non Deductible				
4210	Miscellaneous		2.37	14.09	
4220	Program/Event Fees			220.00	
4230	Reimbursed Expenses		20.00	592.47	
	Total Income	143,713.00	8,880.92	93,877.44	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00	188.04	1,706.72	793.28
6120	Postage	1,000.00		653.10	346.90
6130	Telecom	1,500.00	77.84	971.86	528.14
6140	Office Supplies	2,200.00	16.95	957.23	1,242.77
6150	Miscellaneous	600.00		605.48	(5.48)
	Total Administration	7,800.00	282.83	4,894.39	2,905.61
6200	Personnel				
6210	Minister	60,000.00	4,565.30	44,685.94	15,314.06
6220	Secretary	13,500.00	819.00	9,323.25	4,176.75
6230	Custodian	2,840.00	236.66	2,011.61	828.39
6240	Musician	3,780.00	315.00	2,575.00	1,205.00
6250	Choir Dir.	5,000.00		2,500.02	2,499.98
6260	Nursery Attendant	1,040.00	80.00	710.00	330.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00	225.00	725.00	(425.00)
6285	Employer's SS	1,948.00	89.94	1,000.41	947.59
6290	Employer's Medicare	455.00	21.04	233.97	221.03
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	6,351.94	64,285.13	33,727.87
6300	PROPERTY				
6310	Maintenance	10,000.00	577.45	3,442.98	6,557.02
6320	Insurance	3,600.00		5,273.25	(1,673.25)

6330	Utilities	10,000.00	501.69	4,819.50	5,180.50
6331	Electricity		392.92	2,075.32	
6332	Sewer-Water-Gas		95.77	2,627.18	
6333	Solid Waste		13.00	117.00	
	Total Property	23,600.00	1,079.14	13,535.73	10,064.27
6400	EDUCATION				
6410	Christian Ed Material	600.00		676.29	(76.29)
6420	Vacation Bible School	300.00		507.35	(207.35)
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00		240.00	160.00
6450	Gifts - Grads & Teachers	300.00		61.00	239.00
	Total Education	2,000.00	-	1,509.64	490.36
6500	EVANGELISM & MEMBERSHIP	800.00		500.61	299.39
	Total Membership	800.00	-	500.61	299.39
6600	OUTREACH				
6610	Pledge - BMF	6,000.00	2,000.00	6,000.00	-
6620	Special Offerings			1,360.00	(1,360.00)
6630	Christian Church Homes			389.00	(389.00)
6640	Heifer Project			1,425.00	(1,425.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	2,000.00	9,174.00	(2,524.00)
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00		816.98	(666.98)
6820	Candles & Flowers	600.00		299.13	300.87
6830	Choral Supplies	750.00		202.07	547.93
6840	Communion Supplies	250.00	12.76	247.70	2.30
6850	Organ Maintenance	1,200.00		400.40	799.60
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00		369.90	380.10
6890	Guest Musicians	400.00		75.00	325.00
6895	Miscellaneous	300.00		79.40	220.60
	Total Worship	4,650.00	12.76	2,490.58	2,159.42
	Subtotal Expenses	143,713.00	9,726.67	96,390.08	47,322.92
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	9,726.67	96,390.08	47,322.92
	NET INCOME(LOSS)		(845.75)	(2,512.64)	

First Christian Church of Morehead
Balance Sheet
As of September 23, 2002

	<u>Sep 23, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Operations - Peoples Bank	5,560.94
Total Checking/Savings	<u>5,560.94</u>
Total Current Assets	<u>5,560.94</u>
TOTAL ASSETS	<u><u>5,560.94</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Taxes	124.08
2120 · State W/H	33.28
2130 · City W/H	102.23
2140 · County W/H	68.15
Total 2100 · Payroll Liabilities	<u>327.74</u>
2300 · Restricted Funds	
2310 · Memorial Bricks	1,262.30
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>2,670.10</u>
Total Other Current Liabilities	<u>2,997.84</u>
Total Current Liabilities	<u>2,997.84</u>
Total Liabilities	2,997.84
Equity	
3000 · Opening Bal Equity	5,075.74
Net Income	-2,512.64
Total Equity	<u>2,563.10</u>
TOTAL LIABILITIES & EQUITY	<u><u>5,560.94</u></u>

LMF / IFH FUNDS
9/30/2002

FUND PRINCIPAL

LIVING MEMORIAL FUND.....	12-31-01	267,152.55
GIFTS THIS YEAR		1,120.00
LMF BALANCE		268,272.55
Inez Faith Humphrey Fund.....	12-31-01	195,800.00
GIFTS THIS YEAR		
IFH FUND BALANCE.....		195,800.00
TOTAL CURRENT FUND PRINCIPAL, ALL FUNDS	9/30/2002	464,072.55

TOTAL ASSETS - ALL LOCATIONS

Principal & Income

CHECKING - LOCAL	9/30/2002	12,792.52
CD in Peoples Bank	Matures 4-24-2002	100,000.00
CHRISTIAN CHURCH FOUNDATION.....	9/30/2002	425,518.68
(Current Book Value)		
TOTAL.....		538,311.20

INCOME

PREVIOUS YEARS INCOME THROUGH.....	12-31-01	98,869.26
CURRENT YEAR'S INCOME THROUGH	09/30/02	20,315.08
TOTAL INCOME		119,184.34

INCOME - MOST RECENT QUARTER.....		4,801.85
Portion spendable under LMF rules	73.69%	3,538.32
Portion spendable under IFH rules	26.31%	1,263.53
	100.00%	

SPENDABLE - LMF	93,027.63	
SPENT LMF.....	39,659.32	

SPENDABLE - IFH		15,791.02
Income from CCF	21,193.05	
Income from CD	4,963.66	
Total IFH	26,156.71	
SPENT IFH	5,234.96	

UNSPENT INCOME

	LMF	53,368.31
	IFH	20,921.75

TOTAL UNSPENT INCOME.....		74,290.06
----------------------------------	--	------------------

**First Christian Church
Board Meeting
Agenda
September 23, 2002**

CALL TO ORDER

Mickey Reffitt, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF
DEACONS
EDUCATION
ELDERS
EVANGELISM
LIVING MEMORIAL
PERSONNEL
PROPERTY
NOMINATION COMMITTEE
WORLD OUTREACH
WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

FIRST CHRISTIAN CHURCH

BUDGET TO ACTUAL COMPARISON

		1/1/2002	To	10/28/2002	
		Budgeted 2002	This Period's Income	Income Year to Date	
4000	INCOME:				
4105	Christian Church Homes		237.00	626.00	
4110	Christmas				
4115	Easter			327.50	
4120	Heifer Project			1,425.00	
4125	Operations	143,713.00	9,088.40	98,684.78	45,028.22
4130	Pentecost			441.00	
4135	Reconciliation		540.00	550.00	
4140	Thanksgiving				
4145	Week of Compassion			592.00	
4150	Special Restricted Gift				
4155	Other Contributions			270.00	
		143,713.00	9,865.40	102,916.28	
4200	Non Deductible				
4210	Miscellaneous		2.10	16.19	
4220	Program/Event Fees			220.00	
4230	Reimbursed Expenses			592.47	
	Total Income	143,713.00	9,867.50	103,744.94	
		Budgeted 2002	This Period's Expenses	Expenses Year to Date	Variation \$0.00 Under (\$0.00) Over
6000	EXPENSES:				
6100	ADMINISTRATION				
6110	Copier Supplies & Maint.	2,500.00	376.08	2,082.80	417.20
6120	Postage	1,000.00	185.00	838.10	161.90
6130	Telecom	1,500.00	81.39	1,053.25	446.75
6140	Office Supplies	2,200.00	85.18	1,042.41	1,157.59
6150	Miscellaneous	600.00	42.00	647.48	(47.48)
	Total Administration	7,800.00	769.65	5,664.04	2,135.96
6200	Personnel				
6210	Minister	60,000.00	7,104.30	51,790.24	8,209.76
6220	Secretary	13,500.00	1,089.00	10,412.25	3,087.75
6230	Custodian	2,840.00	236.66	2,248.27	591.73
6240	Musician	3,780.00	420.00	2,995.00	785.00
6250	Choir Dir.	5,000.00	416.67	2,916.69	2,083.31
6260	Nursery Attendant	1,040.00	100.00	810.00	230.00
6270	Youth Leader	7,800.00			7,800.00
6280	Honoraria	300.00	125.00	850.00	(550.00)
6285	Employer's SS	1,948.00	133.75	1,134.16	813.84
6290	Employer's Medicare	455.00	31.28	265.25	189.75
6295	Workers Compensation	1,350.00		519.93	830.07
	Total Personnel	98,013.00	9,656.66	73,941.79	24,071.21
6300	PROPERTY				
6310	Maintenance	10,000.00	135.95	3,578.93	6,421.07
6320	Insurance	3,600.00		5,273.25	(1,673.25)

6330	Utilities	10,000.00	461.11	5,280.61	4,719.39
6331	Electricity		370.62	2,445.94	
6332	Sewer-Water-Gas		77.49	2,704.67	
6333	Solid Waste		13.00	130.00	
	Total Property	23,600.00	597.06	14,132.79	9,467.21
6400	EDUCATION				
6410	Christian Ed Material	600.00		676.29	(76.29)
6420	Vacation Bible School	300.00		507.35	(207.35)
6430	Youth Activities	400.00		25.00	375.00
6440	Camp Fees	400.00		240.00	160.00
6450	Gifts - Grads & Teachers	300.00		61.00	239.00
	Total Education	2,000.00	-	1,509.64	490.36
6500	EVANGELISM & MEMBERSHIP	800.00		500.61	299.39
	Total Membership	800.00	-	500.61	299.39
6600	OUTREACH				
6610	Pledge - BMF	6,000.00		6,000.00	-
6620	Special Offerings		550.00	1,910.00	(1,910.00)
6630	Christian Church Homes		237.00	626.00	(626.00)
6640	Heifer Project			1,425.00	(1,425.00)
6650	KY Council of Churches	150.00			150.00
6660	Human Concerns Funding	500.00			500.00
	Total Outreach	6,650.00	787.00	9,961.00	(3,311.00)
6700	STEWARDSHIP	200.00			200.00
	Total Stewardship	200.00	-	-	200.00
6800	WORSHIP				
6810	Bell Maintenance	150.00		816.98	(666.98)
6820	Candles & Flowers	600.00		299.13	300.87
6830	Choral Supplies	750.00		202.07	547.93
6840	Communion Supplies	250.00	50.28	297.98	(47.98)
6850	Organ Maintenance	1,200.00		400.40	799.60
6860	Piano Maintenance	250.00			250.00
6870	Printed Material	750.00		369.90	380.10
6890	Guest Musicians	400.00		75.00	325.00
6895	Miscellaneous	300.00		79.40	220.60
	Total Worship	4,650.00	50.28	2,540.86	2,109.14
	Subtotal Expenses	143,713.00	11,860.65	108,250.73	35,462.27
7000	Non Budgeted Expenses				
7100	Program/Event Expense				-
7300	Capital Expenditures				-
7500	Uncategorized Expenses				-
	Total Non-Budgeted	-	-	-	-
	TOTAL EXPENSES	143,713.00	11,860.65	108,250.73	35,462.27
	NET INCOME(LOSS)		(1,993.15)	(4,505.79)	

2:16 PM
10/27/02
Cash Basis

First Christian Church of Morehead
Balance Sheet
As of October 28, 2002

	<u>Oct 28, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Operations - Peoples Bank	3,456.02
Total Checking/Savings	<u>3,456.02</u>
Total Current Assets	<u>3,456.02</u>
TOTAL ASSETS	<u><u>3,456.02</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
2100 · Payroll Liabilities	
2110 · Federal Taxes	181.38
2120 · State W/H	49.45
2130 · City W/H	20.96
2140 · County W/H	13.97
Total 2100 · Payroll Liabilities	265.76
2300 · Restricted Funds	
2310 · Memorial Bricks	1,212.51
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>2,620.31</u>
Total Other Current Liabilities	<u>2,886.07</u>
Total Current Liabilities	<u>2,886.07</u>
Total Liabilities	2,886.07
Equity	
3000 - Opening Bal Equity	5,075.74
Net Income	-4,505.79
Total Equity	<u>569.95</u>
TOTAL LIABILITIES & EQUITY	<u><u>3,456.02</u></u>

1. We are needing to do a Pictorial Directory with Olin Mills. There are dates available for taking the pictures. We can choose
Friday January 30 and Saturday February 1
or Friday February 14 and Saturday February 15.
If we can make this choice we can proceed with planning.

2. Advent begins on Sunday December 1. We need to be making plans to decorate the sanctuary.

3. The church youth program joined with the Episcopal, Presbyterian and Catholic churches for a spaghetti supper and worship on Sunday October 13th. A joint worship service followed the dinner.

4. We continue to look for Sunday school teachers for the children's education program.

5. We continue to receive compliments on the work of our choir. The music program is doing quite well.

On Thursday and Friday Nov. 7-8 the Kentucky region will sponsor a Spirit in Mission retreat. This will emphasize our special relationship with the Week of Compassion Ministries.

Community Thanksgiving Dinner will be held November 27th at the 7th Day Adventist Church at 7p.m. The Minister will be Michael Anderson.

**First Christian Church
Board Meeting
Agenda
October 28, 2002**

CALL TO ORDER

Mickey Reffitt, President

OPENING PRAYER

PREVIOUS MEETINGS MINUTES

TREASURER'S REPORT

David Perkins, Treasurer

COMMITTEE REPORTS:

CWF

DEACONS

EDUCATION

ELDERS

LIVING MEMORIAL

PERSONNEL

PROPERTY

NOMINATION COMMITTEE

WORLD OUTREACH

WORSHIP

MINISTER'S REPORT

Rev. Dr. John Dunstan

OLD BUSINESS

NEW BUSINESS

CLOSING PRAYER

MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MINUTES
November 25, 2002

Chairperson Mickey Reffitt called the meeting to order at 7:35 PM. Di Walke gave the opening prayer. Additional members present were: Al Evans, Ron Caudill, Betty Hall, Ron Walke, Rev. John Dunstan, Bill Davis, Margaret Davis, Bill Huie, Dianna Reynolds, Darlene Perkins, David Perkins, Marge Thomas, Glenn Johnson, Eva Johnson, Anne Buckner, Glenn Buckner, Sarah Chaney, Mabel Reynolds, Joe Macke, and Jeanne Huie.

Previous minutes of the October meeting were read. Motion to accept made by A. Evans; second by D. Perkins. Approved by the Board.

The **Treasurer's Report** was presented by David Perkins. Balance is better, but payroll is due next week. Motion to accept made by D. Walke; second by E. Reffitt. Approved by the Board.

The following committee reports were made:

STEWARDSHIP: R. Caudill reported that the committee had prepared a preliminary budget. Pledge cards were included in this issue of the "Echo". Cards would be stuffed in one Sunday bulletin and will be available in the church office.

CWF: M. Reynolds reported that the cake sale had earned \$400+.

DEACONS: Deacons for December, Dianna Reynolds, Scharlene Whidden, Fran Helphinstine, Donna Corley, Al Evans, and Bessie Purnell.

EDUCATION: D. Walke reported new approaches for Sunday School were being developed. The Christmas program, "Real Days of Christmas", would be December 22nd, 5:30 PM. Practice will be during Sunday School. There are 13 children as potential participants. Several volunteers were recruited.

ELDERS: No report.

EVANGELISM: Sunday morning services have been televised. Contributions toward the cost are advisable. A FCC web site is in development by D. Perkins and Joseph Hamilton. Web page cost will be \$105/yr. S. Chaney will prepare information about program and web site to be placed in the bulletin and the "Echo".

LMF: No report.

PERSONNEL: M. Reffitt reported that the Personnel committee had met on budget issues.

PROPERTY: No report.

WORLD OUTREACH: M. Thomas reported that ten boxes of food had been purchased and put together by the youth. Enough donations had been given to purchase additional food and have extra to be applied toward the Christmas Families project.

WORSHIP: B. Hall mentioned all of the upcoming Advent events. The first Sunday of Advent is Thanksgiving weekend. Decoration of the Sanctuary will be the preceding Sunday afternoon. Volunteers are needed. M. Davis requested a change of song for the closing of the service. M. Thomas mentioned that the congregation would be advised of items needed for the families. Three hundred children in Rowan County are classified as "homeless".

MINISTER'S REPORT: Rev. Dunstan presented his report. He was pleased with outreach projects. Average church attendance has been 82. M. Reynolds and Kathy Williams are on the committee for the new directory. Carols would be included in the Advent services. The Minister's salary needs Board approval. B. Davis made the motion to approve the salary; seconded by R. Walke. Approved as presented.

OLD BUSINESS: The Penix family had requested a new sign for the Penix room. Consensus agreement to do so.

D. Perkins, Tommy Griffith, and M. Reffitt are evaluating the wiring situation. The question was raised about the \$1800 bill for the engineering assessment costs and how long the bid would be good. Ninety days seems to be about the standard; decision to pay the \$1800 will be made at the next Board meeting.

NEW BUSINESS: Several individuals wanted to know about plans for a December church dinner. Volunteers were enlisted with the dinner on December 8th. M. Reynolds requested additional pictures for the directory. Ellen Bowman, representing the Presbyterian Homes for Children, has requested use of the church basement on Dec. 17th for 75-100 people. The request will be denied, as the basement will be in use for preparations for the boxes and gifts for the Family Christmas project. Main Street Christmas is scheduled for December 7th, 5-9 PM.

The December Board meeting night will be omitted. Consensus was for the next Board meeting to be in January.

The Executive Board was requested to stay after the meeting and meet with B. Hall, Worship Chairperson.

There was general consensus to adjourn. Prayer requests were offered. The closing prayer was given by Rev. Dunstan. Meeting adjourned at 8:27 PM.

First Christian Church of Morehead
Income & Expenses
 November 26 through December 31, 2002

Nov 26 - Dec 31, 02

Income	
4000 · INCOME	
4100 · Contributions	
4105 · Christian Ch Homes	387.00
4110 · Christmas	656.00
4120 · Helper Project	560.00
4125 · Operations	11,926.25
4155 · Other Contributions	60.00
Total 4100 · Contributions	<u>13,589.25</u>
4200 · Other Income	
4210 · Miscellaneous	1.65
Total 4200 · Other Income	<u>1.65</u>
Total 4000 · INCOME	<u>13,590.90</u>
Total Income	13,590.90
Expense	
6000 · EXPENSES	
6100 · Administration	
6110 · Copier Expenses	188.04
6120 · Postage	148.00
6130 · Telecom	83.51
6140 · Office Supplies	51.61
6150 · Miscellaneous	140.00
Total 6100 · Administration	<u>611.16</u>
6200 · Personnel	
6210 · Minister	
6211 · Salary	1,911.01
6212 · Pension	425.84
6213 · Housing	1,834.00
6214 · Ministerial Expenses	1,496.46
6215 · Medical/Dental	
6215-A · Direct	674.93
6215-B · Reimbursement	484.56
Total 6215 · Medical/Dental	<u>1,159.49</u>
Total 6210 · Minister	6,826.80
6220 · Secretary	1,624.50
6230 · Custodian	354.99
6240 · Musician	630.00
6250 · Choir Dir	833.34
6260 · Nursery Attendant	180.00
6280 · Honoraria	125.00
6285 · Employer's SS	224.62
6290 · Employer's Medicare	52.52
Total 6200 · Personnel	<u>10,851.77</u>
6300 · Property	
6310 · Operation & Maintenance	113.61

9:18 PM
01/04/03
Cash Basis

First Christian Church of Morehead
Income & Expenses
November 26 through December 31, 2002

	<u>Nov 26 - Dec 31, 02</u>
6330 · Utilities/Services	
6331 · Electricity	169.03
6332 · Sewer-Water-Gas	310.34
6333 · Solid Watse	13.00
	<hr/>
Total 6330 · Utilities/Services	492.37
	<hr/>
Total 6300 · Property	605.98
6500 · Evnglsm & Membership	76.69
6600 · Outreach	
6620 · Special Offerings	
6622 · Christmas	656.00
6625 · Thanksgiving	504.50
	<hr/>
Total 6620 · Special Offerings	1,160.50
6630 · Christian Church Homes	387.00
6640 · Heifer Project	1,110.00
6660 · Human Concerns Funding	500.00
	<hr/>
Total 6600 · Outreach	3,157.50
6700 · Stewardship	15.00
6800 · Worship	
6820 · Candles & Flowers	99.05
6830 · Choral Supplies	151.95
6840 · Communion Supplies	59.10
6850 · Organ Maintenance	377.91
6860 · Piano Maintenance	75.00
6870 · Printed Material	46.95
6890 · Guest Musicians	200.00
	<hr/>
Total 6800 · Worship	1,009.96
	<hr/>
Total 6000 · EXPENSES	16,328.06
	<hr/>
Total Expense	16,328.06
	<hr/>
Net Income	(2,737.16)
	<hr/> <hr/>

**First Christian Church of Morehead
Income & Expense vs Budget - YTD**

	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Income			
4000 · INCOME			
4100 · Contributions			
4105 · Christian Ch Homes	1,013.00		
4110 · Christmas	656.00		
4115 · Easter	327.50		
4120 · Heifer Project	2,535.00		
4125 · Operations	121,144.99	143,713.00	(22,568.01)
4130 · Pentecost	441.00		
4135 · Reconciliation	550.00		
4140 · Thanksgiving	504.50		
4145 · Week of Compassion	592.00		
4155 · Other Contributions	330.00		
Total 4100 · Contributions	<u>128,093.99</u>	<u>143,713.00</u>	<u>(15,619.01)</u>
4200 · Other Income			
4210 · Miscellaneous	19.56		
4220 · Program/Event Fees	220.00		
4230 · Reimbursed Expenses	592.47		
Total 4200 · Other Income	<u>832.03</u>		
Total 4000 · INCOME	<u>128,926.02</u>	<u>143,713.00</u>	<u>(14,786.98)</u>
Total Income	128,926.02	143,713.00	(14,786.98)
Expense			
6000 · EXPENSES			
6100 · Administration			
6110 · Copier Expenses	2,458.88	2,500.00	(41.12)
6120 · Postage	1,097.10	1,000.00	97.10
6130 · Telecom	1,212.93	1,500.00	(287.07)
6140 · Office Supplies	1,094.02	2,200.00	(1,105.98)
6150 · Miscellaneous	857.45	600.00	257.45
Total 6100 · Administration	<u>6,720.38</u>	<u>7,800.00</u>	<u>(1,079.62)</u>
6200 · Personnel			
6210 · Minister			
6211 · Salary	14,598.58		
6212 · Pension	5,535.92		
6213 · Housing	21,091.00		
6214 · Ministerial Expenses	6,912.75		
6215 · Medical/Dental			
6215-A · Direct	9,389.09		
6215-B · Reimbursement	5,461.61		
Total 6215 · Medical/Dental	<u>14,850.70</u>		
6210 · Minister - Other	0.00	60,000.00	(60,000.00)
Total 6210 · Minister	<u>62,988.95</u>	<u>60,000.00</u>	<u>2,988.95</u>

9:51 PM
 01/04/03
 Cash Basis

First Christian Church of Morehead Income & Expense vs Budget - YTD

	Jan - Dec 02	Budget	\$ Over Budget
6220 · Secretary	12,831.00	13,500.00	(669.00)
6230 · Custodian	2,839.92	2,840.00	(0.08)
6240 · Musician	3,940.00	3,780.00	160.00
6250 · Choir Dir	4,262.70	5,000.00	(737.30)
6260 · Nursery Attendant	1,070.00	1,040.00	30.00
6270 · Youth Leader	0.00	7,800.00	(7,800.00)
6280 · Honoraria	975.00	300.00	675.00
6285 · Employer's SS	1,478.98	1,948.00	(469.02)
6290 · Employer's Medicare	345.89	455.00	(109.11)
6295 · Worker's Comp Ins	519.93	1,350.00	(830.07)
Total 6200 · Personnel	91,252.37	98,013.00	(6,760.63)
6300 · Property			
6310 · Operation & Maintenance	3,867.54	10,000.00	(6,132.46)
6320 · Insurance	5,273.25	3,600.00	1,673.25
6330 · Utilities/Services			
6331 · Electricity	2,791.03		
6332 · Sewer-Water-Gas	3,099.09		
6333 · Solid Watse	156.00		
6330 · Utilities/Services - Other	0.00	10,000.00	(10,000.00)
Total 6330 · Utilities/Services	6,046.12	10,000.00	(3,953.88)
Total 6300 · Property	15,186.91	23,600.00	(8,413.09)
6400 · Education			
6410 · Christian Ed. Material	759.66	600.00	159.66
6420 · Vacation Bible School	507.35	300.00	207.35
6430 · Youth Activities	25.00	400.00	(375.00)
6440 · Camp Fees	240.00	400.00	(160.00)
6450 · Gifts - Grads & Teachers	61.00	300.00	(239.00)
Total 6400 · Education	1,593.01	2,000.00	(406.99)
6500 · Evnglsm & Membership	577.30	800.00	(222.70)
6600 · Outreach			
6610 · Pledge - BMF	6,000.00	6,000.00	0.00
6620 · Special Offerings			
6621 · Easter	327.00		
6622 · Christmas	656.00		
6623 · Pentecost	441.00		
6624 · Reconciliation	550.00		
6625 · Thanksgiving	504.50		
6626 · Week of Compassion	592.00		
Total 6620 · Special Offerings	3,070.50		
6630 · Christian Church Homes	1,013.00		
6640 · Heifer Project	2,535.00		
6650 · KY Council of Churches	0.00	150.00	(150.00)
6660 · Human Concerns Funding	500.00	500.00	0.00
Total 6600 · Outreach	13,118.50	6,650.00	6,468.50
6700 · Stewardship	15.00	200.00	(185.00)

9:15 PM
01/04/03
Cash Basis

First Christian Church of Morehead
Income & Expense vs Budget - YTD

	<u>Jan - Dec 02</u>	<u>Budget</u>	<u>\$ Over Budget</u>
6800 - Worship			
6810 - Bell Maintenance	816.98	150.00	666.98
6820 - Candles & Flowers	398.18	600.00	(201.82)
6830 - Choral Supplies	354.02	750.00	(395.98)
6840 - Communion Supplies	357.08	250.00	107.08
6850 - Organ Maintenance	778.31	1,200.00	(421.69)
6860 - Piano Maintenance	75.00	250.00	(175.00)
6870 - Printed Material	699.52	750.00	(50.48)
6890 - Guest Musicians	275.00	400.00	(125.00)
6895 - Miscellaneous	79.40	300.00	(220.60)
Total 6800 - Worship	<u>3,833.49</u>	<u>4,650.00</u>	<u>(816.51)</u>
Total 6000 - EXPENSES	<u>132,296.96</u>	<u>143,713.00</u>	<u>(11,416.04)</u>
Total Expense	<u>132,296.96</u>	<u>143,713.00</u>	<u>(11,416.04)</u>
Net Income	<u><u>(3,370.94)</u></u>	<u><u>0.00</u></u>	<u><u>(3,370.94)</u></u>

9:41 PM
01/04/03
Cash Basis

First Christian Church of Morehead
Balance Sheet
As of December 31, 2002

	<u>Dec 31, 02</u>
ASSETS	
Current Assets	
Checking/Savings	
1100 · Operations - Peoples Bank	3,803.29
Total Checking/Savings	<u>3,803.29</u>
Total Current Assets	<u>3,803.29</u>
TOTAL ASSETS	<u><u>3,803.29</u></u>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Credit Cards	
2210 · VISA Credit Card/Peoples Bank	140.00
Total Credit Cards	<u>140.00</u>
Other Current Liabilities	
2300 · Restricted Funds	
2310 · Memorial Bricks	550.69
2320 · Youth Account	1,407.80
Total 2300 · Restricted Funds	<u>1,958.49</u>
Total Other Current Liabilities	<u>1,958.49</u>
Total Current Liabilities	<u>2,098.49</u>
Total Liabilities	2,098.49
Equity	
3000 · Opening Bal Equity	5,075.74
Net Income	<u>-3,370.94</u>
Total Equity	<u>1,704.80</u>
TOTAL LIABILITIES & EQUITY	<u><u>3,803.29</u></u>