

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
JANUARY 26, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the January 26, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Rev. Bill Watson, Diann Johnston, Dianna & Ron Walke, Eva & Glenn Johnston, Margaret Davis, Elizabeth Reffitt, Donna Corley, Dan & Marge Thomas, Debbi Glass, Anne & Glenn Buckner, Jeannie & Bill Huie, Darlene & David Perkins, Linda Bryant, Larry Netherton, Helen Patrick and Dianna Reynolds.

PREVIOUS MINUTES: The minutes of the November 24, 1997 meeting were distributed. Motion to accept the minutes - Dianna Walke. 2nd to Motion - Eva Johnston. Motion Carried.

TREASURER'S REPORT: Glenn Johnston distributed "Budgets to Actual Comparison" dated 12/31/97 and 1/1/98-1/23/98. Glenn reported at the end of 1997 the amount of revenue over expenditures was \$11,231.49. This amount did not include the prior bank balance of \$48.53 from 1996. As of January 23, 1998 the total income received was \$16,557.97 compared to total expenses of \$4,712.22 leaving a balance of \$11,845.75. Glenn reported the 1998 budget was short \$19,971.00. Motion to accept Treasurer's Report - Marge Thomas. 2nd to Motion - Ron Walke. Motion Carried.

EDUCATION: Marge Thomas reported the Sunday School materials being used were now following the lectionary. This Saturday, (January 31) would be clean up church day and any volunteers were welcome. Marge also reported a Valentine party was scheduled for February 8 for all youth.

WORSHIP: Jeannie Huie thanked everyone who helped with Advent. The Devotionals had all sold and some people were asking about obtaining copies of "Secret Place". Jeannie also reported that cookies and punch were served after the Martin Luther King services and there was a good turn out. Jeannie stated they were continuing with the Acolyte program and needed to work out the time frame of extinguishing the candles at the end of service. Jeannie informed the Board that since the choir had obtained new robes, they would like to donate the extra set of green robes to a Church in Covington. Motion to donate green choir robes to a Church in Covington - Ron Walke. 2nd to Motion - Glenn Johnston. Motion Carried.

WORLD OUTREACH: No report.

EVANGELISM/MEMBERSHIP: Darlene Perkins reported her committee had hosted a reception for Marie in December. Darlene also reported cookies were being taken to 1st time visitors. The next

committee meeting had been scheduled for January 27.

PROPERTY: Bill Huie reported the furnace was working. He had requested and received bids/estimates on replacing the air conditioning from Service of Morehead and Griffith Mechanical, with Griffith's submitting the lowest bid. Motion to accept bid from Griffith Enterprises - Bill Huie. 2nd to Motion - Glenn Buckner. Motion Carried.

Anne Buckner thanked Bill for all his hard work such as replacing windows, putting locks on doors and many things Bill had done for the Church. Bill Huie stated that Rev. Watson had requested a lapel microphone which would cost approximately \$270. Motion to buy Rev. Watson a microphone - Ron Walke. 2nd to Motion - Larry Netherton. Motion Carried.

LIVING MEMORIAL: David Perkins reported the Living Memorial investment report showed an increase of 11.499%. Ron Walke asked if there was a dollar figure to go with that. David reported he and Shirley Parker would be working on something to give to the Board at a later date.

ELDERS: Ron Walke reported the Elders had completed their schedule through April and the Home Communion schedule was set through the first Sunday of May. Other items the Elders were working on consisted of: a) better communication; b) pot luck dinners; c) Deacons/Elders installation and d) joint calling with Elders/Diacons when going to visit in homes.

DEACONS: Margaret Davis reported their next meeting for the Deacons was scheduled for February 15th after church with a brown bag lunch. She stated she had received more cooperation from the Deacons and thought the monthly meetings contributed to that fact. Anne Buckner informed the Board the Scouts would be visiting on February 8. Suggestions consisted of making sure all the communion trays were full since the choir now sits in the congregation during communion and due to guests and a somewhat larger attendance lately.

CWF: Jeannie Huie reported the cookie tray project was a great success with 46 trays being prepared at Natalie Caudill's house. A little over \$400 was received.

STEWARDSHIP: No report.

PERSONNEL: Anne Buckner stated the Personnel Committee had met in December although there was no Board meeting. The Personnel Committee recommended hiring Ken Siple as Director of Music and Mary Siple as Organist until June 30, 1998. Anne then called for discussion. At this time there was much discussion ranging from the Christmas Eve Service music not being up to standard, the music being better some Sundays than others, advertising for these positions, Myron Doan coming back to play and Becky Hopper being a back up organist. Jeannie Huie stated

she had not heard anything about people not liking the music but welcomed any comments or suggestions which she would bring to the attention of the Worship Committee. Myron Doan had been offered the position numerous times but due to scheduling conflicts was unable to perform. Becky Hopper has commitments from the Church she is currently attending/playing for but would be asked. Motion to hire Ken Sipley as Director of Music and Mary Sipley as organist until June 30, 1998 at which time the positions will be advertised - Marge Thomas. 2nd to Motion - Ron Walke. Motion Carried.

MINISTER'S REPORT: Diann Johnston thanked everyone for the green, purple and tapestry of children stolls she had received from the Church on January 25, 1998. She also thanked everyone for the past 2 1/2 years.

Rev. Watson stated he was excited about the future of the Church and asked that people complete the handout listing 3/4 things they would like to see accomplished in 1998 by the Morehead First Christian Church. Also see attached report of Rev. Bill Watson.

OLD BUSINESS: None

NEW BUSINESS: Anne Buckner brought to the attention of the Board, the need for Friendly Place to have a separate phone line with a separate phone number than that of the Church. It was extremely hard to get calls through to the Church since the one line was being used both by the Church and Friendly Place. Motion for Friendly Place to have a separate phone and phone number - Glenn Johnston. - 2nd to Motion - Bill Huie. Motion Carried.

Glenn Johnston reported the Human Concerns account at Morehead National Bank needed to have new signature cards. Motion to have Rev. Watson and Linda Bryant as check signers with Glenn Johnston as a backup - Glenn Johnston. 2nd to Motion - Ron Walke. Motion Carried.

Anne Buckner stated that Dr. Nelson Grote was asking permission for the Investors Club to meet in the Friendly Place building on the 2nd and 4th Mondays. Motion for Investors Club to use Friendly Place - Marge Thomas. 2nd to Motion - Dianna Walke. Motion Carried.

CLOSING PRAYER: Rev. Watson dismissed the meeting with prayer.

Dianna Pettit Reynolds
Secretary

BOARD REPORT

First Christian Church - Morehead

January 26, 1998

The Rev. Bill Watson

One of America's favorite cartoon characters, Charlie Brown, was doing some target practice one day with his bow and arrows. He would pull back the string as far as he could and let the arrow fly into the fence. Then he would run over to the fence and with a piece of chalk, draw a target around the arrows.

Then, who shows up but Lucy. She saw what he was doing and became hysterical: "That's not the way to practice, Charlie Brown. You're suppose to draw the target and then **shoot** at it." Unrepentant, Charlie Brown dismisses the matter by saying, "If you do it my way, you'll never miss."

Unfortunately, a church's goals are often like that. Where ever we happen to be we draw a circle around us and say that we are on target. At that rate, we can stand in one spot, never move, and declare this is where we need to be. What we plan to do at First Christian Church this year is to have before us a target, a goal, a mission, then we will pull back the bow.

I am excited about First Christian Church's future. We have an opportunity set before us that is challenging. We need to do some basic research about what community we will minister to, evaluate the needs of that community that are not being met by others, then set as our mission and goal to minister in significant ways. If we are to grow, it will be in the process of mission.

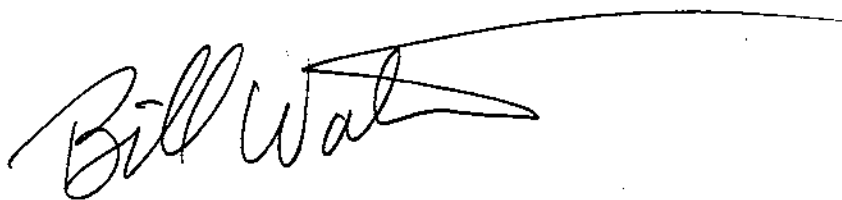
It will be like walking through mountains with our eyes fixed on a beautiful peak, being drawn towards it, struggling to get as close to the top as possible. We will not be just meandering on allowed paths, we will be headed someplace. We may even get scratched by low hanging branches. There may be more than one mountain peak in view. But the peaks representing God's love in ministry call us toward commitment and grace to others, toward self-abandonment, and possibly the acceptance of suffering.

During this month I have had the pleasure of being involved with the church and the community in significant ways. I have met and been introduced to people on the street as well as leaders in the community and MSU. I have been in three hospitals and am a volunteer chaplain with St. Clair. Committee meetings, youth meetings, basketball games, Ministerial Association meeting, volunteer Chaplain orientation, Martin Luther King, Jr Memorial celebration and home visitation have made this first month fly by.

I can now be reached in the evenings at the Holiday Inn, room 165 until I move into the space to be evacuated by Diann Johnston until permanent housing can be secured.

I have been ministered to by so many in this transition period and I give God thanks for the opportunity to be your senior minister. My wife is the designated worrier in our family. She sometimes says, "I would have to marry a man of faith!" I do walk by faith and invite you on that path. I do not do family or personal counseling. I am not qualified nor licensed to do that. However, I am available for spiritual counseling as well as other ministry. I am not a psychic and cannot read minds. I rely upon you and the membership to inform me of illness and deaths in the church or church related. I don't mind being told by several people about a situation I need to be aware of. I prefer this to not knowing because people assume I know of a ministry need.

I will not be making wholesale changes in the inner workings of the church not its direction immediately. I will be taking time to listen to people, attend meetings, observe procedures before working with others to look at ways things might be done differently. I would like to know what is on your mind about the direction you would like the church to take for 1998 - specific thoughts, ideas, dreams that can be measured in some way to ensure we are doing God's work at First Christian Church in Morehead.

A handwritten signature in black ink, appearing to read "Bill Wat", with a long horizontal line extending from the end of the signature.

FIRST CHRISTIAN CHURCH, INC.
MONTHLY BOARD MEETING
JANUARY 28, 1998
7:30 P.M.

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|----|-----------------------|----------------------------|
| 1. | CALL TO ORDER | ANNE BUCKNER, PRESIDENT |
| 2. | OPENING PRAYER | ANNE BUCKNER |
| 3. | PREVIOUS MINUTES | DIANNA REYNOLDS, SECRETARY |
| 4. | TREASURER'S REPORT | GLENN JOHNSTON, TREASURER |
| 5. | COMMITTEE REPORTS | |
| | EDUCATION | MARGE THOMAS |
| | WORSHIP | JEANNE HUIE |
| | WORLD OUTREACH | DON & ALTA BLAIR |
| | EVANGELISM/MEMBERSHIP | DARLENE PERKINS |
| | PROPERTY | BILL HUIE |
| | LIVING MEMORIAL | DAVID PERKINS |
| | ELDERS | RON WALKE |
| | DEACONS | MARGARET DAVIS /KEN SIPLEY |
| | CWF | JEANNE HUIE |
| | STEWARDSHIP | JACK WHIDDEN |
| | PERSONNEL | ANNE BUCKNER |
| 6. | MINISTER'S REPORT | BILL WATSON |
| 7. | OLD BUSINESS | |
| 8. | NEW BUSINESS | |
| 9. | CLOSING PRAYER | BILL WATSON, MINISTER |

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
FEBRUARY 23, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the February 23, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Rev. Bill Watson, Dianna & Ron Walke, Eva & Glenn Johnston, Margaret Davis, Donna Corley, Dan & Marge Thomas, Anne & Glenn Buckner, Jeannie & Bill Huie, Darlene & David Perkins, Larry Netherton, Alta & Don Blair, Neva Griffith, Betty Hall, Shirley Parker, Jim Fred Cassity, Dianna P. Reynolds, Helen Patrick and Mickey Reffitt.

PREVIOUS MINUTES: The minutes of the January 26, 1998 meeting were distributed. Motion to accept the minutes - Ron Walke. 2nd to Motion - Helen Partrick. Motion Carried.

TREASURER'S REPORT: Glenn Johnston distributed the "Budget to Actual Comparison" for the time frame 1/1/98 - 2/20/98. Glenn informed the Board that over \$1000 was received for the "Week of Compassion". Glenn also reported that as of 2/20/98 expenses were \$15,500.13 compared to \$7,941.20 income received, leaving a deficit of \$7558.93. The operating fund balance was currently \$13,305.85 with the capital fund balance being \$1,727.30 leaving a bank balance as of 2/20/98 \$15,033.15.

Motion to accept Treasurer's Report - Shirley Parker. 2nd to Motion - David Perkins. Motion Carried.

EDUCATION: Marge Thomas reported that on January 31, 1998 volunteers cleaned the 3rd floor, kitchen and furnace room. She had met with the Junior & Senior high school children and one Sunday a month they would meet with Rev. Watson, have dinner and watch a movie, one Sunday would be a group meeting with all youth, two Sundays would be a study time and on months that had a fifth Sunday, the older youth were planning trips. Marge reported on February 8, there were 28 people attending the Valentine party (18 young people and 10 adults).

WORSHIP: Jeannie Huie reported her committee had met to review the plans and bulletin for Rev. Watson's installation service on March 22. She also reported her committee was working on effective ways of meeting and greeting new members as they entered church as well as handing out the bulletins. Jeannie stated she would be putting summaries of the Worship Committee plans in the Echo in order to have better communication with the congregation and urged all committees to do the same.

WORLD OUTREACH: Don Blair reported his committee was working on putting a bulletin board up as you enter the front of the Church in order to let new prospective members know what our church is involved with. Items to be put on the bulletin board consist of our involvement during Christmas time, Week of Compassion outreach, Habitat, and any special projects we were doing in the community. Don stated he wanted our Church to communicate with missionaries in the field, especially the youth via internet and letters.

EVANGELISM/MEMBERSHIP: Darlene Perkins reported her committee had hosted the dinner on February 22nd which was well attended. Darlene also reported her committee was continuing to take cookies to first time visitors.

PROPERTY: Bill Huie reported Rev. Watson's lapel microphone had been ordered and received. Bill also informed the Board the air conditioning unit had been replaced and we now had to figure out a way to pay for it.

LIVING MEMORIAL: No report.

ELDERS: Ron Walke reported the Elders had not meet since the last meeting. He reported that he and Dianna, Ken & Mary Sipley, Wayne & Hedy Caldwell had attended Diann Johnston's ordination which was a very nice service.

DEACONS: Margaret Davis reported her committee had met a week ago Sunday. They were currently working on some type of calling system to let the congregation know of happenings in the Church. Suggestions on how to make this work as well as a name for the calling system and volunteers were welcome.

CWF: Jeannie Huie reported her committee had spent \$75.00 to replace the "lovies" for DOVES, the spouse abuse shelter, which would be enough to last the rest of the year.

STEWARDSHIP: No report.

PERSONNEL: No report.

MINISTER'S REPORT: Rev. Watson reported he had only received one handout back with suggestions of things people would like to see accomplished in 1998 by the Morehead First Christian Church. Rev. Watson requested the Boards approval for the following vacation times: April 26 and the week following and June 14 and the following two weeks. Motion to approve Rev. Watson's vacation time - Glenn Johnston. 2nd to Motion - Ron Walke. Motion Carried. Also see attached report of Rev. Bill Watson.

OLD BUSINESS: Glen Johnston reported another phone line had been installed at Friendly Place with a different telephone number than that of the Church. Ron Walke also reminded people Friendly

Place still needed volunteers.

NEW BUSINESS: Mickey Reffitt requested we obtain a new picture of Rev. Harold Tackett to place with the past minister's. Mickey also stated the music and sermon last Sunday was one of the best in a long time.

CLOSING PRAYER: Rev. Watson dismissed the meeting with prayer.

Dianna Pettit Reynolds
Secretary

BOARD MEETING

First Christian Church

February 23, 1998

The Rev. Bill Watson

There is a legend that recounts the return of Jesus to glory after His time on earth. Even in heaven He bore the marks of His earthly pilgrimage with its cruel cross and shameful death. The angel Gabriel approached Him and said, "Master, you must have suffered terribly for people (sic) down there." He replied that he did. Gabriel continued: "And do they know and appreciate how much you loved them and what you did for them?" Jesus replied, "Oh, no! Not yet. Right now only a handful of people in Palestine know." Gabriel was perplexed. He asked, "Then what have you done to let everyone know about your love for them?" Jesus said, "I've asked Peter, James, John, and a few more friends to tell others about me. Those who are told will tell others, in turn, about me. And my story will be spread to the farthest reaches of the globe. Ultimately, all of mankind will have heard about my life and what I have done."

Gabriel frowned and looked rather skeptical. He well knew what poor stuff men were made of. He said, "Yes, but what if Peter and James and John grow weary? What if the people who come after them forget? What if way down in the twentieth-century people just don't tell others about you? Haven't you made any other plans?" And Jesus answered, "I haven't made any other plans. I'm counting on them." Twenty centuries later, He still has no other plan. He's counting on you and me. High on God's "To Do" list is the evangelization of the world. His early disciples adopted His priorities and devoted themselves to reaching the world. Christ counted on them, and they delivered....

--James S. Hewitt, Illustrations Unlimited (Whiston: Tyndale House Publishers, Inc. 1968) pp. 30-31.

Evangelism includes every activity and function of the church. What we do here at First Christian Church is a reflection of how we see our mission. Ultimately, it is the sharing of the Gospel - the Good News - that God so loved the world that Jesus Christ came to show us how to respond to others and to offer salvation to all who respond to him.

There is a hunger in our world today for the Good News. And we need to be ambassadors of Christ to continue spreading why he came. We are just one generation away of the demise of Christianity. The word has been passed down from generation to generation. People carrying God's word. If only one generation fails to do its part, then God's word fails also.

These next 6 weeks is the busiest time on the church calendar. It begins this Wednesday with Ash Wednesday to start the 40 days of Lent leading to Easter. It is the time of year that people are more aware of Christ's journey than any other time.

All of our committees are working very hard to ensure that we have purpose, that we reach out to others, and that we are intentional about carrying on God's love for us as shown in the life of Christ.

These next several weeks are intense times for the church - even more so here as in the middle of this season will be my installation as senior minister. I appreciate all the cooperation of people who serve in what ever capacity they are able. We have a lot of talent in this congregation and people who want to be involved in mission.

I ask the board members to be in prayer each day that we do our best in spreading and sharing the good News.

As I look ahead on the calendar, some of the items that need attention concern planning. To date I have received only one sheet of paper back with suggestions as to what we need to look at for this year. I do want us to think seriously what we would like to accomplish. I will be meeting with Jan Linn of LTS to discuss possibilities for a new SA for the fall and then meeting with the Executive board to determine the guidelines for the SA.

I have planned on an three weeks of my vacation, with the boards approval. The fourth week has not been planned as yet. I plan to be out of the pulpit April 26 and the week following. I also plan to be gone Sunday June 14 and the following two weeks returning on June 26th for a wedding rehearsal.

Sincerely,

A handwritten signature in blue ink, appearing to be 'Bill Watson', written in a cursive style.

Rev. Bill Watson

WORSHIP COMMITTEE HIGHLIGHTS

Interested in what goes on in a committee meeting? Worship Committee met on Feb. 11. With Rev. Watson, plans were developed for the March Installation Service. In addition to special needs for the Installation, several areas of support are needed on Sunday mornings, such as, greeting, ushering and assisting the Acolytes. Requests for support will be reviewed during the upcoming meeting of the Deacons. The inclusion of laypersons in the services will continue. Music selections will continue to be varied to address the wide interests of individuals in our congregation. Arrangements are being made for special musicians. Wednesday Vespers are planned for the Lenten season. Services will be informal, 7-7:30 PM, and individuals will be contacted for participation. Ways to involve the congregation in planning are being explored. The congregation is encouraged to contact any of the committee members to share favorite hymns, meaningful scriptures or devotionals, a personal offering of participation, etc. The List of Church Committees is posted on the Church office bulletin board. Worship committee members are: Jeanne Huie, (Chair), Di Walke, Yvonne Baldwin, Gail Tingle, Natalie Caudill, and Sarah Chaney. Ex-officio members are: Rev. Watson, Ken Sipley and Mary Sipley.

Linda,

Please address to the Echo.

Thanks!
Jeanne

First Christian Church

Budget to Actual Comparison

1/1/98-2/20/98

	12/31/98 Budget	This Month Income/Expense	Actual to 2/20/98	Over (Under) Budget
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INCOME:

Operating Fund	\$108,125.00	\$7,353.20	\$23,901.17	(\$84,223.83)
Capital Fund	\$1,990.00	\$200.00	\$210.00	(\$1,780.00)
Week of Compassion	\$0.00	\$388.00	\$388.00	\$388.00
Easter	\$0.00	\$0.00	\$0.00	\$0.00
Pentecost	\$0.00	\$0.00	\$0.00	\$0.00
Christian Church Homes	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
Total Income	\$108,125.00	\$7,941.20	\$24,499.17	(\$85,615.83)

EXPENSE:

PERSONNEL

Minister	\$50,428.00	\$5,699.69	\$7,683.93	(\$42,744.07)
Convention & Education Exp.	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
Secretary	\$10,500.00	\$820.54	\$973.27	(\$9,526.73)
Associate Minister	\$7,800.00	\$292.50	\$630.00	(\$7,170.00)
Director of Music	\$3,600.00	\$287.58	\$320.85	(\$3,279.15)
Organist	\$3,500.00	\$279.62	\$312.89	(\$3,187.11)
● Custodian	\$2,184.00	\$174.89	\$200.90	(\$1,983.10)
Nursery Attendant	\$1,040.00	\$78.00	\$84.50	(\$955.50)
Workmen's Compensation	\$1,350.00	\$562.44	\$562.44	(\$787.56)
Employer's OASDI	\$1,284.00	\$216.19	\$216.19	(\$1,067.81)
Employer's Medicare	\$310.00	\$50.57	\$50.57	(\$259.43)
Honoraria	<u>\$300.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$300.00)</u>
Total Personnel	\$83,296.00	\$8,462.02	\$11,035.54	(\$72,260.46)

ADMINISTRATION

Supplies	\$1,800.00	\$401.61	\$618.40	(\$1,181.60)
Postage	\$1,000.00	\$64.00	\$64.00	(\$936.00)
Telephone	\$750.00	\$167.12	\$238.74	(\$511.26)
Copier Supplies & Maint.	\$1,600.00	\$0.00	\$375.00	(\$1,225.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$10.00</u>	<u>(\$190.00)</u>
Total Administration	\$5,350.00	\$632.73	\$1,306.14	(\$4,043.86)

MEMBERSHIP

Supplies & Expenses	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
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	12/31/98 Budget	This Month Income/Expense	Actual to 2/20/98	Over (Under) Budget
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WORSHIP

Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
Guest Musicians	\$300.00	\$50.00	\$50.00	(\$250.00)
Choral Supplies	\$750.00	\$28.25	\$60.37	(\$689.63)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$0.00	\$0.00	(\$300.00)
Printed Materials	\$900.00	\$0.00	\$0.00	(\$900.00)
Seasonal Decorations	\$225.00	\$153.80	\$153.80	(\$71.20)
Candles & Flowers	\$1,000.00	\$47.50	\$133.00	(\$867.00)
Miscellaneous	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$400.00)</u>
Total Worship	\$5,775.00	\$279.55	\$397.17	(\$5,377.83)

OUTREACH

Church Finance Council	\$6,000.00	\$0.00	\$0.00	(\$6,000.00)
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$0.00	\$0.00	(\$10,600.00)

PROPERTY

Maintenance	\$8,000.00	\$1,352.28	\$1,531.50	(\$6,468.50)
Utilities	\$8,400.00	\$1,152.26	\$2,195.14	(\$6,204.86)
Insurance	<u>\$3,500.00</u>	<u>\$3,521.30</u>	<u>\$3,521.30</u>	<u>\$21.30</u>
Total Property	\$19,900.00	\$6,025.84	\$7,247.94	(\$12,652.06)

EDUCATION

Sunday School Supplies	\$600.00	\$45.08	\$50.55	(\$549.45)
Vacation Bible School	\$300.00	\$0.00	\$0.00	(\$300.00)
Youth Activities	\$500.00	\$54.91	\$175.01	(\$324.99)
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$500.00)</u>
Total Education	\$2,025.00	\$99.99	\$225.56	(\$1,799.44)

STEWARDSHIP

Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
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TOTAL EXPENSES	\$128,096.00	\$15,500.13	\$20,212.35	(\$107,883.65)
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TOTAL INCOME(LOSS)	(\$19,971.00)	(\$7,558.93)	\$4,286.82	\$22,267.82
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Bank Balance 1/1/98	<u>\$9,019.03</u>
Operating Fund Bal.	\$13,305.85
Capital Fund Balance	<u>\$1,727.30</u>
Bank Balance 2/20/98	\$15,033.15

LMF / IFH FUNDS

FUND BALANCES

LIVING MEMORIAL FUND.....	12-31-97	127,912.70
GIFTS THIS YEAR		
IFH FUND.....		29,800.00

TOTAL CURRENT BALANCE, ALL FUNDS	12-31-97	157,712.70
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TOTAL ASSETS - ALL FUNDS - ALL LOCATIONS	Principal & Income
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TRANS FINANCIAL - CHECKING.....	12-31-97	3,382.34
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CHRISTIAN CHURCH FOUNDATION.....	12-31-97	176,267.00
(Current Book Value)		

TOTAL.....		179,649.34
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PREVIOUS YEARS INCOME THROUGH 12-31-96	20,568.74
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CURRENT YEAR'S INCOME THROUGH 12-31-97	9,600.26
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TOTAL INCOME	30,169.00
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Portion spendable under LMF rules	81.10%	24,468.53
Portion spendable under IFH rules	18.90%	5,700.47

INCOME SPENT - LMF

APPROVED EXPENDITURES.....	8,521.53
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ADMINISTRATIVE EXPENSES.....	88.50
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See attached sheet	8,610.03
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Unspent Income

LMF	15,858.50
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IFH	5,700.47
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TOTAL UNSPENT INCOME.....	12-31-97	21,558.97
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1995 - 97 Expenditures from LMF

Approved Expenditures

10-26-95	5,007.04	Sound System
11-01-95	3,967.42	New Hymnals
12-31-95	105.55	Shipping - Hymnals
05-31-96	602.56	Deposit New Phone System
06-06-96	300.00	Carpet - Nursery
08-12-96	1,405.98	Balance on Phone System
09-15-97	409.00	Deposit on Choir Robes

11,797.55

Administrative Cost

10-04-95	69.00	LMF Stationery
02-01-96	19.50	Deposit slip books

88.50

11,886.05

Offsetting funds from other sources

10-26-95	2,166.56	Special Giving - sound sys
11-01-95	1,000.00	Register gift - Hymnals
11-29-95	85.00	Special giving - Hymnals
12-28-95	24.46	Special giving - Hymnals

3,276.02

8,610.03 Net LMF Earnings spent

FUNDS INVESTED WITH CHRISTIAN CHURCH FOUNDATION

LMF-FUNDS	73,473.00	-\	
IFH-FUNDS	29,800.00	—	FUND BALANCE AS OF 9-24-93
GISTER	1,000.00	-/	
HER	1,727.00		PART OF INCOME FROM 1992 & 1993
	<u>106,000.00</u>		INITIAL INVESTMENT WITH FOUNDATION

DATE	PRINCIPAL	INCOME	WITH DRAWALS	BALANCE	
09-24-93	106,000.00			106,000.00	
10-01-93		23.86		106,023.86	
01-01-94		1,157.65		107,181.51	
03-18-94	1,000.00	LMF		108,181.51	
04-01-94		0.82		108,182.33	
04-01-94		541.21		108,723.54	
04-01-94		370.86		109,094.40	
04-03-94		0.25		109,094.65	
05-09-94	30,500.00	LMF		139,594.65	
07-01-94		55.55		139,650.20	
07-01-94		88.44		139,738.64	
07-01-94		968.51		140,707.15	
10-01-94		1,151.14		141,858.29	
12-27-94	2,000.00	LMF		143,858.29	
01-95		0.54		143,858.83	
01-95		1,352.78		145,211.61	
01-95		1,307.41		146,519.02	
07-01-95		1,560.18		148,079.20	
10-01-95		1,440.98	(5,150.00)	144,370.18	
12-31-95	5,400.00	LMF		149,770.18	
01-01-96		1,721.78		151,491.96	
04-01-96		1,438.98		152,930.94	
06-12-96	8,075.00	LMF		161,005.94	
06-12-96		387.21		161,393.15	
07-01-96		21.37		161,414.52	
07-01-96		1,437.61		162,852.13	
10-01-96		1,610.21		164,462.34	
01-01-97		2,204.40		166,666.74	
04-01-97		1,560.15		168,226.89	
07-01-97		1,514.06		169,740.95	
10-01-97		1,540.83		171,281.78	
01-01-98		4,985.22		176,267.00	
TOTALS	152,975.00	28,442.00	(5,150.00)	176,267.00	SHARES
					943.33
01-98	CURRENT BOOK VALUE			176,267.00	
01-98	CURRENT MARKET VALUE			210,604.58	
	NET DIFFERENCE			34,337.58	

FIRST CHRISTIAN CHURCH
MONTHLY BOARD MEETING, INC.
FEBRUARY 23, 1998
7:30 P.M.

- | | | |
|----|-----------------------|----------------------------|
| 1. | CALL TO ORDER | ANNE BUCKNER, PRESIDENT |
| 2. | OPENING PRAYER | ANNE BUCKNER |
| 3. | PREVIOUS MINUTES | DIANNA REYNOLDS, SECRETARY |
| 4. | TREASURER'S REPORT | GLENN JOHNSTON, TREASURER |
| 5. | COMMITTEE REPORTS | |
| | EDUCATION | MARGE THOMAS |
| | WORSHIP | JEANNE HUIE |
| | WORLD OUTREACH | DON & ALTA BLAIR |
| | EVANGELISM/MEMBERSHIP | DARLENE PERKINS |
| | PROPERTY | BILL HUIE |
| | LIVING MEMORIAL | DAVID PERKINS |
| | ELDERS | RON WALKE |
| | DEACONS | MARGARET DAVIS /KEN SIPLEY |
| | CWF | JEANNE HUIE |
| | STEWARDSHIP | JACK WHIDDEN |
| | PERSONNEL | ANNE BUCKNER |
| 6. | MINISTER'S REPORT | BILL WATSON |
| 7. | OLD BUSINESS | |
| 8. | NEW BUSINESS | |
| 9. | CLOSING PRAYER | BILL WATSON, MINISTER |

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
MARCH 23, 1998**

CALL TO ORDER/OPENING: Anne Buckner called the March 23, 1998 meeting of the First Christian Church Board of Directors to order and opened with a poem.

PRESENT: Anne & Glen Buckner, Don & Alta Blair, Margaret Davis, David & Darlene Perkins, Dan & Marge Thomas, Donna Corley, Ronnie & Natalie Caudill, Neva Griffith, Jim Fred Cassity, Mickey Reffitt, Rev. Bill Watson, Ron & Dianna Walke & Dianna Reynolds.

PREVIOUS MINUTES: The minutes of the March 23, 1998 meeting were distributed. Motion to accept minutes - Alta Blair. 2nd to Motion - Donna Corley. Motion Carried.

TREASURER'S REPORT: Glenn Johnston was unable to attend the meeting. Anne Buckner reported the Budget to Actual Comparison for the time frame 1/1/98 - 3/20/98 showed expenses \$368.54 over income received. The bank balance as of 3/20/98 was \$14,664.63. Motion to accept Treasurer's Report - David Perkins. 2nd to Motion - Ron Walke. Motion Carried.

EDUCATION: Marge Thomas reported the youth had met at her and Dan's home on March 15 for kite making, swinging across their pond, hot dogs, and story telling by Rev. Watson. Lots of fun was had by the 10 youth as well as the 10 adults attending. The Education Committee will be meeting April 1 after Vesper Services to plan Vacation Bible School and spring activities.

WORSHIP: No report.

WORLD OUTREACH: Alta Blair reported she needed to ask Bill Huie, as Property Chair, for a larger bulletin board to place at the entrance of the Church.

EVANGELISM: Darlene Perkins stated there were a couple of disposable cameras in the Evangelism mailbox and urged everyone to take advantage of using them for church activities. Darlene reported her committee was advertising the Maundy Thursday and Good Friday services. Also, the committee was going to put a table at the M.S.U. registration to let people know who/what/where we were.

PROPERTY: No report.

LIVING MEMORIAL: The LMF/IFH Funds Report as of 12/31/97 were distributed. David Perkins stated the report showed the fund balances, total assets, total unspent income for 1997 as well as past expenditures for 1995, 1996 and 1997. Also attached to this report was Funds Invested with Christian Church Foundation showing the principal, income, withdrawals and balance as of 1/1/98. David reported that unspent income from the Living Memorial Fund was actually \$13,896.00 instead of \$15,858.50 listed on the handout. This difference is due to the purchase of the choir robes which was not reflected in this report. Members of the Living Memorial Fund committee are David Perkins, Jane Caudill, Ival Bryant, Shirley Parker, Anne Buckner and Glenn Johnston. David reported he had polled all the members he could contact (Glenn Johnston was out of town and he was unable to make any contact with Jane Caudill) concerning using the interest from the LMF to pay for \$12,000.00 of the air conditioning bill with the remaining balance to come out of the capital fund. Motion to use \$12,000 from the interest of the LMF to pay for the air conditioning cost - David Perkins. 2nd to Motion - Ron Walke.

Amendment to Motion by Margaret Davis: Any money received toward the cost of purchasing the air conditioner will be returned to the capital fund account first and reimbursed to the LMF second. Motion Carried.

Rev. Watson stated he would like to commend the congregation for thinking of something like the Living Memorial Fund. He stated he thought this was a wonderful idea.

ELDERS: Ron Walke reported their next meeting would be next Sunday after Church.

DEACONS: Margaret Davis reported she was currently collecting money for the meat that was provided at the dinner which was held after Rev. Watson's installation service.

CWF: No report.

STEWARDSHIP: No report.

PERSONNEL: No report.

MINISTER'S REPORT: Rev. Watson requested a dedicated phone line to be used for the Internet at the Church since he spent a great amount of time on the Internet to do his office work. Motion to install 2nd phone line at the Church - Marge Thomas. 2nd to Motion - Mickey Reffitt. Motion Carried.

Rev. Watson informed the Board that one of his weeks of vacation in April would be during the next Board meeting. Rev. Watson asked if the meeting could be changed from the 4th Monday to the 3rd Monday in April, which would be April 20. Motion to have

the April Board meeting on the third Monday, April 20 instead of the fourth Monday, April 27 - Mickey Reffitt. 2nd to Motion - Donna Corley. Motion Carried.

Also see attached report.

OLD BUSINESS: None.

NEW BUSINESS: Anne Buckner reminded everyone that suggestions of people for nomination of Deacon could be given to the nominating committee. Al Baldwin is the Chair of the committee with members, Margaret Davis, Jack Whidden, Fran Helphenstine, Larry Fannin, Lara Allen.

Margaret Davis suggested we put something up similar to a thermometer or poster for money we raised toward the purchase of the air conditioning. Mickey Reffitt volunteered to get hand held fans to sell from the local funeral homes and the congregation could purchase these toward the cost of the air conditioning. Everyone liked this idea so the children could also feel part of this and could purchase a fan.

CLOSING PRAYER: Rev. Watson dismissed the meeting with prayer.

Dianna Pettit Reynolds
Secretary



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

**227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836**

March 19, 1998

Dear Member:

Last summer we became aware that our air-conditioner was going out in the church. Since this was an immediate priority we advertised for bids and the lowest bidder was Griffith Mechanical. Their bid was in the amount of \$13,684.00 to be paid upon completion. They are very close to completion and will be expecting their money at that time.

This is an expense that is not covered in our budget. Since this is a large amount I am requesting donations from every member. We are very fortunate to be able to worship in such a beautiful church and in such comfort, and I'm sure you are willing to make a contribution for such a worthy cause.

You may send your check or drop it in the offering plate and designate it for air-conditioner. All donations are greatly appreciated no matter how great or how small.

May God bless you and keep you in his care.

Sincerely,

Anne Buckner, President

Minister: Rev. William P. Watson, Jr.



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

**227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836**

March 24, 1998


**Christian Church Foundation
Indianapolis, IN**

We request disbursement of funds from the account:

Living Memorial Fund - First Christian Church, Morehead, Ky.
Account Number 0678

The amount requested is \$12,000

Please send check to address noted above.

 Authorized Signature

Minister: Rev. William P. Watson, Jr.

First Christian Church

*(Disciples of Christ)
Morehead, Kentucky*



INSTALLATION SERVICE
March 22, 1998

INSTALLATION SERVICE
REV. BILL WATSON, SENIOR MINISTER

MOREHEAD FIRST CHRISTIAN CHURCH
MOREHEAD, KENTUCKY
MARCH 22, 1998

GREETINGS AND ANNOUNCEMENTS

Ken Siple

"This is the Day" (antiphonally)

286

"We Call Ourselves Disciples"

357

TAKING THE LIGHT INTO THE WORLD

Joseph Hamilton, Acolyte

PROCESSIONAL

***CALL TO WORSHIP**

Ronald Walke

Leader: Bless God at all times,
May praise of God be always in your mouth

People: **Our souls make their boast in God;
The afflicted hear and are glad.**

Leader: O magnify our God with me,
And let us exalt God's name together.

People: **We sought our God, who answered us
and delivered us from all our fears.**

Leader: Look to God and be radiant,
So your faces shall never be ashamed.

People: **O taste and see that God is good!
Happy is the one who takes refuge in God.**

Refreshing Rains of the Living Word - Lavon Bayler

***HYMN OF PRAISE "O, How I Love Jesus"**

99

***LORD'S PRAYER (Using trespasses)**

Amanda Lighter

***GLORIA PATRI**

35

GREETINGS/WELCOME TO GUESTS & SENIOR MINISTER

Anne Buckner

INSTALLATION OF SENIOR MINISTER

Rev. A. Guy Waldrop

COVENANT OF INSTALLATION
REV. A. GUY WALDROP - OFFICIATING

Rev. Waldrop: There are Different Gifts,
People: But it is the same Spirit who gives them.
Rev. Waldrop: There are different ways of serving God,
People: But it is the same God who is served.
Rev. Waldrop: Each one is given a gift by the one Spirit,
People: To use for the common good.
Rev. Waldrop: Together we are the body of Christ,
People: And individually members with one another.

Rev. Waldrop: Within our common ministry some members are chosen for particular work as ministers of the Word. They are ordained to be a representative ministry and charged:

to lead in transmitting the-Christian tradition from one generation to another;
to interpret the scriptures and proclaim the Gospel of Christ;
to administer the sacraments, serving to maintain a company of Christians in continuity with the life and faith of the apostles;
to serve God's people with pastoral care and share in the strengthening of the church in its life and mission;
and to act as pioneers and leaders in the church's reconciling work in the world.

We now come to the moment in which one of the church's ordained ministers, having been called with due seriousness to minister within this congregation, is to be officially received and installed in this office.

(Rev. Bill Watson will stand)

Bill, as the minister called to provide spiritual leadership and pastoral care for this congregation, do you reaffirm your profession of faith in Jesus Christ?

Rev. Bill Watson: I reaffirm my baptism and confession of faith that Jesus is the Christ, and give myself in full commitment to be Christ's disciple.

Rev. A. Guy Waldrop: Do you reaffirm your ordination vows?

Rev. Bill Watson: I reaffirm my ordination vows and promise faithfully to fulfill my ministry among this people through preaching and teaching the word of God; administering the sacraments of the church; ministering to those who are sick and troubled; sharing in leadership to strengthen the church's life, representing in a worthy manner what it means to live in faithful response to God's abiding grace.

(The members of First Christian Church - Morehead will stand)

Rev. A. Guy Waldrop: Having called Bill Watson to be your senior minister, do you renew your baptismal vow and commit yourself to support him with your prayers and shared responsibilities.

PEOPLE: We reaffirm our baptism and our commitment to Jesus the Christ and our loyalty to Christ's church. We covenant to uphold our pastor with our prayers; to share his joys and sorrows; to attend to his preaching and teaching of God's word; to welcome his pastoral care; and honor his leadership.

Rev. Bill Watson: Standing with you, I promise to be your pastor; and in the strength and grace of Jesus Christ I covenant to serve this congregation in all faithfulness for the glory of God.

INSTALLATION PRAYER - (unison)

Almighty God, give us the grace to do the work to which you have called us in Jesus Christ. Fill this community of faith by your Spirit, that it may work together as one people to be the body of Christ in his reconciling ministry. Blend together the variety of gifts manifested within this congregation to strengthen its fellowship for service in the world. In solidarity with all your people of every time and place we pray that your will may be done here on earth through our worship, witness, and work. We ask this in the spirit of Jesus Christ, who gave his life that others may live. Amen

DECLARATION - (unison)

In The name of Jesus Christ, the head of the church, we declare you properly installed as minister of this congregation; and we commend you to the grace of God in the discharge of all your duties as a minister of the Gospel. May God count you worthy of your calling, and bring to fulfillment in you every good purpose and every act inspired by faith. (You may be seated)

(Modified), Chalice Worship Compiled and Edited by
Colbert S. Cartwright and
O. I. Cricket Harrison

TIME FOR YOUNG DISCIPLES

Hedy Caldwell, Directing - Children's Choir & Ken Siple, Directing - Adult Choir

Rev. Bill Watson, Candice Watson

LECTIONARY READINGS (translation *God's Word*)

Rev. Joel Duffield

Joshua 5:9 - 12 page 103 O.T.

Psalms 32 (Responsively) page 490 O.T.

LECTIONARY READINGS (translation *God's Word*)

Rev. Ben Poage

2 Corinthians 5:16 - 21 page 167 N.T.

Luke 15:1 - 3, 11b - 32 page 72 N.T.

THE CALL TO PRAYER

Rev. Bill Watson

Leader: The Lord Be With You

People: And Also With You

Leader: Let us pray

MORNING PRAYER

Rev. Bill Watson

CHORAL RESPONSE "Lord Listen To Your Children Praying" #305 Choir**ANTHEM "All Hail The Power of Jesus' Name"** Choir**INTRODUCTION OF REV. WALTER BINGHAM**

Rev. A. Guy Waldrop

SERMON

Rev. Walter Bingham

"Called To Reconciling Ministry"*** INVITATION**

Rev. Bill Watson

***HYMN OF INVITATION "Here I Am Lord"**

452

THE INVITATION TO COMMUNION**HYMN OF COMMUNION "In Remembrance of Me"**

403

ELDERS

Ronald & Dianna Walke

All followers of Christ are welcome to commune. Partake of the bread as it is passed, then holding the cup while you pray and meditate. Place the empty cup in the pew rack.

WORSHIP OF GIVING**OFFERTORY "In This Very Room" # 295**

Beth Ellwood

***BENEDICTION**

Rev. Bill Watson

****TAKING THE LIGHT INTO THE WORLD**

Joseph Hamilton

BIO FOR REV. BILL WATSON

Rev. Bill Watson came to Morehead First Christian Church on January 1, 1998. He had previously served as Senior Minister of Shawnee Christian Church in Louisville, Kentucky. Bill was born and raised in Western Kentucky and although he felt called to the ministry early in life, he worked a variety of jobs before entering Christian Theological Seminary in Indianapolis, Indiana, in 1979.

His ministries included a small country church and chaplaincy in a children's hospital, a state mental hospital and a general hospital. After graduating Cum Laude from Christian Theological Seminary, Bill served briefly as Chaplain in a home for older adults before being called to serve on the mission field in the Kingdom of Swaziland, Africa.

During his six years in Africa, he served as a Rural Development Officer for the Swaziland Council of Churches. His main job was finding water for communities in a very poor semi-arid portion of that country. He also assisted with community gardens, tree growing projects, sunflower production, refugees, writing international grants, and developed the relationship between the KukhayO'Kusha Zion Church and the Christian Church (Disciples of Christ).

For nine months after returning from Africa, Rev. Watson served as a Resident Chaplain to Children's Hospital Medical Center in Cincinnati, Ohio. This hospital is the largest pediatrics hospital in the United States and serves as the trauma hospital for a tri-state area.

Bill Watson brings a wide variety of experiences and background for ministry to First Christian Church - Morehead. He is a nationally known storyteller and performed at the Corn Island Storytelling Festival in 1997. His energy and faith is contagious and no one is a stranger.

PARTICIPANTS

Rev. Walter Bingham	Third - Central United Christian Church, Louisville, KY Past Moderator of the Christian Church (DOC)
Anne Buckner	Board Chair First Christian Church - Morehead, KY
Hedy Caldwell	Morehead First Christian Church Volunteer Director of Children's Choir
Rev. Joel Duffield	Associate Regional Minister - KDA, Christian Church (DOC) in Kentucky
Beth Ellwood	Morehead State University Student
Joseph Hamilton	Acolyte, Morehead First Christian Church
Amanda Lighter	Shawnee Christian Church - Louisville, KY (Rev. Watson' niece)
Rev. Ben Poage	Associate Regional Minister - District 10 Christian Church (DOC) in Kentucky
Ken Siple	Morehead First Christian Church Director of Music
Mary Siple	Morehead First Christian Church Pianist/Organist
Kim Thomas, Dan McMurray, Shannon Seals	Trumpeters -Morehead State University, Morehead, KY
Rev. A. Guy Waldrop	Regional Minister - Christian Church (DOC) in Kentucky
Ronald Walke	Morehead First Christian Church Chair of Elders
Candice Watson	Riverside Christian Church - Jacksonville, Florida (Rev. Watson's daughter) (Now living in Lexington, Kentucky)

First Christian Church

Budget to Actual Comparison

1/1/98-3/20/98

	12/31/98 Budget	This Month Income/Expense	Actual to 3/20/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$9,238.32	\$33,139.51	(\$74,985.49)
Capital Fund	\$1,990.00	\$95.00	\$305.00	(\$1,685.00)
Week of Compassion	\$0.00	\$685.41	\$1,073.41	\$1,073.41
Easter	\$0.00	\$0.00	\$0.00	\$0.00
Pentecost	\$0.00	\$0.00	\$0.00	\$0.00
Christian Church Homes	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$96.15</u>	<u>\$96.15</u>	<u>\$96.15</u>
Total Income	\$108,125.00	\$10,114.88	\$34,614.07	(\$75,500.93)
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$3,819.80	\$11,503.73	(\$38,924.27)
Convention & Education Exp.	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
Secretary	\$10,500.00	\$820.54	\$1,793.81	(\$8,706.19)
Associate Minister	\$7,800.00	\$0.00	\$630.00	(\$7,170.00)
Director of Music	\$3,600.00	\$287.58	\$608.43	(\$2,991.57)
Organist	\$3,500.00	\$279.62	\$592.51	(\$2,907.49)
Custodian	\$2,184.00	\$174.89	\$375.79	(\$1,808.21)
Nursery Attendant	\$1,040.00	\$78.00	\$162.50	(\$877.50)
Workmen's Compensation	\$1,350.00	\$0.00	\$562.44	(\$787.56)
Employer's OASDI	\$1,284.00	\$216.19	\$432.38	(\$851.62)
Employer's Medicare	\$310.00	\$50.57	\$101.14	(\$208.86)
Honoraria	<u>\$300.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$300.00)</u>
Total Personnel	\$83,296.00	\$5,727.19	\$16,762.73	(\$66,533.27)
ADMINISTRATION				
Supplies	\$1,800.00	\$140.12	\$758.52	(\$1,041.48)
Postage	\$1,000.00	\$128.00	\$192.00	(\$808.00)
Telephone	\$750.00	\$92.13	\$330.87	(\$419.13)
Copier Supplies & Maint.	\$1,600.00	\$0.00	\$375.00	(\$1,225.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$10.00</u>	<u>(\$190.00)</u>
Total Administration	\$5,350.00	\$360.25	\$1,666.39	(\$3,683.61)
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$58.11	\$58.11	(\$941.89)

	12/31/98 Budget	This Month Income/Expense	Actual to 3/20/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
Guest Musicians	\$300.00	\$40.00	\$90.00	(\$210.00)
Choral Supplies	\$750.00	\$17.00	\$77.37	(\$672.63)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$0.00	\$0.00	(\$300.00)
Printed Materials	\$900.00	\$106.49	\$106.49	(\$793.51)
Seasonal Decorations	\$225.00	\$0.00	\$153.80	(\$71.20)
Candles & Flowers	\$1,000.00	\$191.85	\$324.85	(\$675.15)
Miscellaneous	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$400.00)</u>
Total Worship	\$5,775.00	\$355.34	\$752.51	(\$5,022.49)
OUTREACH				
Church Finance Council	\$6,000.00	\$2,573.41	\$2,573.41	(\$3,426.59)
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$2,573.41	\$2,573.41	(\$8,026.59)
PROPERTY				
Maintenance	\$8,000.00	\$568.91	\$2,100.41	(\$5,899.59)
Utilities	\$8,400.00	\$735.26	\$2,930.40	(\$5,469.60)
Insurance	<u>\$3,500.00</u>	<u>\$0.00</u>	<u>\$3,521.30</u>	<u>\$21.30</u>
Total Property	\$19,900.00	\$1,304.17	\$8,552.11	(\$11,347.89)
EDUCATION				
Sunday School Supplies	\$600.00	\$104.95	\$155.50	(\$444.50)
Vacation Bible School	\$300.00	\$0.00	\$0.00	(\$300.00)
Youth Activities	\$500.00	\$0.00	\$175.01	(\$324.99)
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$500.00)</u>
Total Education	\$2,025.00	\$104.95	\$330.51	(\$1,694.49)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
TOTAL EXPENSES	\$128,096.00	\$10,483.42	\$30,695.77	(\$97,400.23)
TOTAL INCOME(LOSS)	(\$19,971.00)	(\$368.54)	\$3,918.30	\$21,899.30
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$12,937.33	
Capital Fund Balance			<u>\$1,727.30</u>	
Bank Balance 3/20/98			\$14,664.63	

**MOREHEAD FIRST CHRISTIAN CHURCH, INC.
MONTHLY BOARD MEETING
MARCH 23, 1998 - 7:30 P.M.**

- 1. CALL TO PRAYER ANNE BUCKNER, PRESIDENT**
- 2. OPENING PRAYER ANNE BUCKNER**
- 3. PREVIOUS MEETING DIANNA REYNOLDS, SECRETARY**
- 4. TREASURER'S REPORT GLENN JOHNSTON, TREASURER**
- 5. COMMITTEE REPORTS**

**EDUCATION
WORSHIP
WORLD OUTREACH
EVANGELISM/MEMBERSHIP
PROPERTY
LIVING MEMORIAL
ELDERS
DEACONS
CWF
STEWARDSHIP
PERSONNEL**

**MARGE THOMAS
JEANNE HUIE
DON & ALTA BLAIR
DARLENE PERKINS
BILL HUIE
DAVID PERKINS
RON WALKE
MARGARET DAVIS/KEN SIPLEY
JEANNE HUIE
JACK WHIDDEN
ANNE BUCKNER**

- 6. MINISTER'S REPORT REV. BILL WATSON**
- 7. OLD BUSINESS**
- 8. NEW BUSINESS**
- 9. CLOSING PRAYER REV. BILL WATSON**

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
APRIL 20, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the April 20, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Rev. Bill Watson, Neva & Tommy Griffith, Mickey Reffitt, Linda Bryant, Betty Hall, Ron and Dianna Walke, Dan & Marge Thomas, Bill & Jeannie Huie, David Perkins, Margaret Davis, Alta & Don Blair, Glen & Anne Buckner, Shirley Parker, Al Baldwin and Dianna Reynolds.

PREVIOUS MINUTES: The minutes of the March 23, 1998 meeting were distributed. Motion to accept Minutes - Margaret Davis. 2nd to Motion - Dianna Walke. Motion Carried.

TREASURER'S REPORT: The Budget to Actual Comparison dated 1/1/98 - 4/14/98 was distributed with no questions being asked. Motion to accept Treasurer's Report - Marge Thomas. 2nd to Motion - Dianna Walke. Motion Carried.

EDUCATION: Marge Thomas reported Vacation Bible School had been scheduled for the evenings of June 8 - 11; May 31 would be recognition of Sunday School teachers and graduates; three youth were interested in attending summer camp (Ryan & Drew Brown & Abbey Allen); and Cane Ridge Day was scheduled for August 29. Marge also reported that during the summer months of June, July & August they were planning on combining all the youth Sunday School classes for two Sundays a month and on the other two Sundays, Ken Sipley was going to be asked to work with the youth for bell choir. Marge informed the Board the Regional Assembly meeting, which is very informative and inspirational, was scheduled for August 13 - 15 in Frankfort, Kentucky and encouraged everyone to attend.

Marge also informed the Board the Kentucky Appalachian Ministry Christian Church (DOC) was holding various forums on public issues/policy. The first forum is scheduled for May 23 at Beara. Other forums to be scheduled include Illegal Drugs-What Should We Do Now, Our Nations Kids and Death's Door - What are our Choices.

WORSHIP: Jeannie Huie reported that her Committee had been very busy with Palm Sunday, Vespers, Maundy Thursday, Good Friday and Easter Services. Jeannie also reported her committee encouraged feedback and they were currently working on placing some type of card in the pew racks for the congregation to complete. The congregation can complete these cards with any suggestions on whether they liked the music, wanted to hear a favorite hymn or any other suggestions they had.

WORLD OUTREACH: Don Blair reported the Easter offering was \$628.00. Don also reported Alta had given CPR classes to those working/volunteering at Friendly Place.

EVANGELISM/MEMBERSHIP: No report.

PROPERTY: No report.

LIVING MEMORIAL: No report.

ELDERS: No report.

DEACONS: No report.

CWF: Jeannie Huie reported they had cookbooks and note cards for sale and that the CWF Picnic was scheduled for June 14 at 5:00 p.m. at Marge Thomas' house. Jeannie reminded the Board that anyone wishing to purchase white or pink carnations for the Mother's Day bouquet should let Linda know and that they would be doing a Father's Day bouquet with red and white carnations.

STEWARDSHIP: No report.

PERSONNEL: No report.

MINISTER'S REPORT: Rev. Watson informed the Board that another computer was needed for Linda. The current computer Linda is using is not compatible with his computer and she is having to spend an exorbitant amount of time getting things done. Rev. Watson informed the Board the costs should be around \$1100. Motion to obtain Linda a new computer - David Perkins. 2nd to Motion - Mickey Reffitt. Motion Carried. Rev. Watson stated he would put the need for a computer in the Echo to see if anyone wanted to cover the cost.

Also see attached report.

OLD BUSINESS: Dianna Walke asked if the Church was going to be having a pancake breakfast the first Saturday in May, as the men have done in the past. Topics of discussions included who would be available to do this and busy summer schedules. Suggestions to see about having this during the Harvest/Hardwood Festival were discussed.

Anne Buckner informed the Committee Chairs if anyone did not want to continue as Chairperson for another year after June 30 to let her know.

NEW BUSINESS: Al Baldwin, Chairperson of the nominating Committee, informed the Board seven people had been contacted and responded affirmatively they would be willing to serve as Deacon and two people had been contacted and responded affirmatively they were willing to be Honorary Deacon. These people are: Connie Hamilton, Alta Blair, Wayne Caldwell, Ronnie Caudill, Al Evans, Jeannie Huie & Dianna Reynolds. The two Honorary Deacons were Troy Burgess and Billie Jean Clayton. Motion to recommend at the congregational meeting on May 3, the names of the above Deacons - Margaret Davis. 2nd to Motion - Marge Thomas. Motion Carried.

Anne Buckner informed the Board the current Church officers were: Anne Buckner - President; Dan Thomas - Vice President; Glenn Johnson - Treasurer; Dianna Reynolds - Secretary; and David Perkins, Shirley Parker, Betty Hall and Wayne Caldwell were Assistant Treasurers. If the Board agreed to continue with these present officers she would recommend these names at the congregational meeting also. Motion to recommend the above-mentioned Church officers - Margaret Davis. 2nd to Motion - Dianna Walke. Motion Carried.

CLOSING PRAYER: Rev. Watson dismissed with prayer.

Dianna Pettit Reynolds
Secretary

MEMORANDUM

TO: Members, Nominating Committee First Christian Church

FROM: Al Baldwin 

DATE: April 11, 1998

RE: Recommended Deacon Nominees for 1998-2001

I am pleased to report that I believe we have been successful in fulfilling our responsibilities. We needed to identify seven active church members to recommend to the Church Board (and congregation) to be appointed to serve as deacons from July 1, 1998 to June 30, 2001. Those individuals are :

Alta Blair
Wayne Caldwell
Ron Caudill
Al Evans
Connie Hamilton
Jeanne Huie
Dianna Reynolds

Also, we are recommending two individuals for appointment as honorary deacons:

Troy Burgess
Billie Jean Clayton

Finally, all current church officers have agreed to be appointed to continue service in their present positions for the next year.

Thanks for your assistance in this matter.

cc: Bill Watson
Anne Buckner

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
MAY 25, 1998**

CALL TO ORDER: Dan Thomas called the May 25, 1998 meeting of the First Christian Church Board of Directors to order.

OPENING PRAYER: Glenn Johnston opened the meeting with prayer.

PRESENT: Ken Siple, Marge & Dan Thomas, Glenn Johnston, Dianna P. Reynolds, Margaret Davis, Darlene & David Perkins, Eva Johnston & Jim Fred Cassity.

PREVIOUS MINUTES: The minutes of the April 20, 1998 meeting were distributed. Motion to accept Minutes - Ken Siple. 2nd to Motion - Margaret Davis. Motion Carried.

TREASURER'S REPORT: The "Budget to Actual Comparison" dated 1/1/98 - 5/22/98 was distributed. Glenn Johnston reported that there was an income loss of \$1785.38. Glenn also reported the \$14,125 in the line item "air conditioner" consisted of \$12,000 from the Living Memorial Fund and \$2,125 in gifts. The actual costs of the air conditioner was \$13,684. Money will still be accepted for the costs of the air conditioning and any excess should go back to the Living Memorial Fund. Glenn also reported concerns about the phone company charging .20 cents a minute but would talk to Rev. Watson about this. Motion to accept Treasurer's Report - Shirley Parker. 2nd to Motion - David Perkins. Motion Carried.

EDUCATION: Marge Thomas reported the youth had planted flowers with the help of Jack & Sharlene Whidden; Eva Johnston had made smocks for the children; 7 graduates had been given devotional books and a Teacher appreciation potluck was scheduled May 31 at Dan & Marge's home. Marge also reported they were in the middle of planning Vacation Bible School with Connie Hamilton doing crafts, Hedy Caldwell doing music, Wayne Caldwell teaching the older youth, Natalie Caudill & Anne Buckner teaching the younger children, Rev. Watson doing the opening and closing and Debbie Glass organizing the food. Marge also reported they would be combining the children Sunday School classes during the summer months.

WORSHIP: No report.

WORLD OUTREACH: No report.

EVANGELISM/MEMBERSHIP: Darlene Perkins reported her committee was working in small groups.

PROPERTY: No report.

LIVING MEMORIAL: David Perkins reported new authorization signatures were needed for the Christian Church Foundation. At the current time the authorized signatures are Glenn Johnston and Shirley Parker. Motion to have Glenn Johnston and Shirley Parker continue as signatures - Marge Thomas. 2nd to Motion - Ken Siple. Motion Carried.

ELDERS: No report.

DEACONS: Margaret Davis reported she needed Deacons for June. Jim Fred Cassity volunteered to serve for June.

CWF: Marge Thomas reported on behalf of Jeannie Huie that the CWF picnic would be June 14 at 5:00 p.m. at Dan & Marge Thomas' house.

STEWARDSHIP: No report.

PERSONNEL: The personnel committee will be meeting June 8 to discuss Mary & Ken Siple's contract. One interview had been scheduled for June 26 for the position of student minister. Discussion consisted of the title given to the student, the student would be spending a good deal of time with Rev. Watson learning the day-to-day tasks of a Minister but emphasis would be placed on youth.

MINISTER'S REPORT: No report. Rev. Watson was in Louisville due to illness.

NEW BUSINESS: Glenn Johnston stated approval was needed for the President and Secretary of the Church Board to be the responsible people for the account at Smith Barney. As of 4/26/98 the net value was \$4695. Glenn stated the account was set up: 1) to be invested conservatively, 2) dividends to be reinvested, 3) our name and address was not to be given to others, 4) we did not want a credit card, and 5) the money was not in a money market account. Comments consisted of finding out what the charges were for this account, obtaining a schedule of fees for cashing it in and any other fees. Glenn Johnston stated he would call and find out this information. Other discussions consisted of advertising we have this account by putting the availability in the Echo. Motion to have the Church Board President and Secretary to be listed as responsible persons for this account - Shirley Parker. 2nd to Motion - Margaret Davis. Motion Carried.

OLD BUSINESS: Comments consisted of whether we were going to do anything else to solicit funds for the air conditioner.

Motion to adjourn - Marge Thomas. 2nd to Motion - Ken Siple. Motion Carried.

Dianna Pettit Reynolds
Secretary

First Christian Church**Budget to Actual Comparison**

1/1/98-4/14/98

	12/31/98 Budget	This Month Income/Expense	Actual to 4/14/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$8,531.99	\$41,671.50	(\$66,453.50)
Capital Fund	\$1,990.00	\$10.00	\$315.00	(\$1,675.00)
Air Conditioner	\$0.00	\$14,025.00	\$14,025.00	\$14,025.00
Week of Compassion	\$0.00	\$0.00	\$1,073.41	\$1,073.41
Easter	\$0.00	\$628.00	\$628.00	\$628.00
Pentecost	\$0.00	\$0.00	\$0.00	\$0.00
Christian Church Homes	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$96.15</u>	<u>\$96.15</u>
Total Income	\$108,125.00	\$23,194.99	\$57,809.06	(\$52,305.94)
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$3,664.89	\$15,168.62	(\$35,259.38)
Convention & Education Exp.	\$1,000.00	\$0.00	\$0.00	(\$1,000.00)
Secretary	\$10,500.00	\$918.28	\$2,712.09	(\$7,787.91)
Associate Minister	\$7,800.00	\$0.00	\$630.00	(\$7,170.00)
Director of Music	\$3,600.00	\$302.34	\$910.77	(\$2,689.23)
Organist	\$3,500.00	\$293.87	\$886.38	(\$2,613.62)
Custodian	\$2,184.00	\$182.57	\$558.36	(\$1,625.64)
Nursery Attendant	\$1,040.00	\$97.50	\$260.00	(\$780.00)
Workmen's Compensation	\$1,350.00	\$0.00	\$562.44	(\$787.56)
Employer's OASDI	\$1,284.00	\$217.43	\$649.81	(\$634.19)
Employer's Medicare	\$310.00	\$50.86	\$152.00	(\$158.00)
Honoraria	<u>\$300.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$300.00)</u>
Total Personnel	\$83,296.00	\$5,727.74	\$22,490.47	(\$60,805.53)
ADMINISTRATION				
Supplies	\$1,800.00	\$245.99	\$1,004.51	(\$795.49)
Postage	\$1,000.00	\$64.00	\$256.00	(\$744.00)
Telephone	\$750.00	\$75.06	\$405.93	(\$344.07)
Copier Supplies & Maint.	\$1,600.00	\$380.00	\$755.00	(\$845.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$10.00</u>	<u>(\$190.00)</u>
Total Administration	\$5,350.00	\$765.05	\$2,431.44	(\$2,918.56)
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$50.97	\$109.08	(\$890.92)

	12/31/98 Budget	This Month Income/Expense	Actual to 4/14/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$377.13	\$377.13	(\$1,122.87)
Guest Musicians	\$300.00	\$145.00	\$235.00	(\$65.00)
Choral Supplies	\$750.00	\$0.00	\$77.37	(\$672.63)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$85.08	\$85.08	(\$214.92)
Printed Materials	\$900.00	\$32.63	\$139.12	(\$760.88)
Seasonal Decorations	\$225.00	\$0.00	\$153.80	(\$71.20)
Candles & Flowers	\$1,000.00	\$35.00	\$359.85	(\$640.15)
Miscellaneous	<u>\$400.00</u>	<u>\$8.70</u>	<u>\$8.70</u>	<u>(\$391.30)</u>
Total Worship	\$5,775.00	\$683.54	\$1,436.05	(\$4,338.95)
OUTREACH				
Church Finance Council	\$6,000.00	\$0.00	\$2,573.41	(\$3,426.59)
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$0.00	\$2,573.41	(\$8,026.59)
PROPERTY				
Maintenance	\$8,000.00	\$175.48	\$2,275.89	(\$5,724.11)
Utilities	\$8,400.00	\$522.04	\$3,452.44	(\$4,947.56)
Insurance	\$3,500.00	\$0.00	\$3,521.30	\$21.30
Air Conditioner	<u>\$0.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>
Total Property	\$19,900.00	\$14,381.52	\$22,933.63	\$3,033.63
EDUCATION				
Sunday School Supplies	\$600.00	\$38.88	\$194.38	(\$405.62)
Vacation Bible School	\$300.00	\$67.52	\$67.52	(\$232.48)
Youth Activities	\$500.00	\$0.00	\$175.01	(\$324.99)
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$500.00)</u>
Total Education	\$2,025.00	\$106.40	\$436.91	(\$1,588.09)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
TOTAL EXPENSES	\$128,096.00	\$21,715.22	\$52,410.99	(\$75,685.01)
TOTAL INCOME(LOSS)	(\$19,971.00)	\$1,479.77	\$5,398.07	\$23,379.07
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$14,417.10	
Capital Fund Balance			<u>\$1,727.30</u>	
Bank Balance 3/20/98			\$16,144.40	

**MOREHEAD FIRST CHRISTIAN CHURCH, INC.
MONTHLY BOARD MEETING
APRIL 20, 1998**

- | | | |
|-----------|---------------------------|-----------------------------------|
| 1. | CALL TO PRAYER | ANNE BUCKNER, PRESIDENT |
| 2. | OPENING PRAYER | ANNE BUCKNER |
| 3. | PREVIOUS MEETING | DIANNA REYNOLDS, SECRETARY |
| 4. | TREASURER'S REPORT | GLENN JOHNSTON, TREASURER |
| 5. | COMMITTEE REPORTS | |

**EDUCATION
WORSHIP
WORLD OUTREACH
EVANGELISM/MEMBERSHIP
PROPERTY
LIVING MEMORIAL
ELDERS
DEACONS
CWF
STEWARDSHIP
PERSONNEL**

**MARGE THOMAS
JEANNE HUIE
DON & ALTA BLAIR
DARLENE PERKINS
BILL HUIE
DAVID PERKINS
RON WALKE
MARGARET DAVIS/KEN SIPLEY
JEANNE HUIE
JACK WHIDDEN
ANNE BUCKNER**

- | | | |
|-----------|--------------------------|-------------------------|
| 6. | MINISTER'S REPORT | REV. BILL WATSON |
| 7. | OLD BUSINESS | |
| 8. | NEW BUSINESS | |
| 9. | CLOSING PRAYER | REV. BILL WATSON |

First Christian Church

Budget to Actual Comparison

1/1/98-5/22/98

	12/31/98 Budget	This Month Income/Expense	Actual to 5/22/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$9,268.49	\$50,939.99	(\$57,185.01)
Capital Fund	\$1,990.00	\$10.00	\$325.00	(\$1,665.00)
Air Conditioner	\$0.00	\$100.00	\$14,125.00	\$14,125.00
Week of Compassion	\$0.00	\$0.00	\$1,073.41	\$1,073.41
Easter	\$0.00	\$10.00	\$638.00	\$638.00
Pentecost	\$0.00	\$0.00	\$0.00	\$0.00
Christian Church Homes	\$0.00	\$0.00	\$0.00	\$0.00
Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$96.15</u>	<u>\$96.15</u>
Total Income	\$108,125.00	\$9,388.49	\$67,197.55	(\$42,917.45)
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$5,416.57	\$20,585.19	(\$29,842.81)
Convention & Education Exp.	\$1,000.00	\$71.00	\$71.00	(\$929.00)
Secretary	\$10,500.00	\$886.18	\$3,598.27	(\$6,901.73)
Associate Minister	\$7,800.00	\$15.00	\$645.00	(\$7,155.00)
Director of Music	\$3,600.00	\$310.08	\$1,220.85	(\$2,379.15)
Organist	\$3,500.00	\$301.52	\$1,187.90	(\$2,312.10)
Custodian	\$2,184.00	\$188.54	\$746.90	(\$1,437.10)
Nursery Attendant	\$1,040.00	\$84.50	\$344.50	(\$695.50)
Workmen's Compensation	\$1,350.00	\$0.00	\$562.44	(\$787.56)
Employer's OASDI	\$1,284.00	\$216.19	\$866.00	(\$418.00)
Employer's Medicare	\$310.00	\$50.57	\$202.57	(\$107.43)
Honoraria	<u>\$300.00</u>	<u>\$60.00</u>	<u>\$60.00</u>	<u>(\$240.00)</u>
Total Personnel	\$83,296.00	\$7,600.15	\$30,090.62	(\$53,205.38)
ADMINISTRATION				
Supplies	\$1,800.00	\$194.47	\$1,198.98	(\$601.02)
Postage	\$1,000.00	\$0.00	\$256.00	(\$744.00)
Telephone	\$750.00	(\$66.79)	\$339.14	(\$410.86)
Copier Supplies & Maint.	\$1,600.00	\$121.00	\$876.00	(\$724.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$10.00</u>	<u>(\$190.00)</u>
Total Administration	\$5,350.00	\$248.68	\$2,680.12	(\$2,669.88)
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$0.00	\$109.08	(\$890.92)

	12/31/98 Budget	This Month Income/Expense	Actual to 5/22/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$0.00	\$377.13	(\$1,122.87)
Guest Musicians	\$300.00	\$0.00	\$235.00	(\$65.00)
Choral Supplies	\$750.00	\$0.00	\$77.37	(\$672.63)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$0.00	\$85.08	(\$214.92)
Printed Materials	\$900.00	\$0.00	\$139.12	(\$760.88)
Seasonal Decorations	\$225.00	\$13.50	\$167.30	(\$57.70)
Candles & Flowers	\$1,000.00	\$0.00	\$359.85	(\$640.15)
Miscellaneous	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$8.70</u>	<u>(\$391.30)</u>
Total Worship	\$5,775.00	\$13.50	\$1,449.55	(\$4,325.45)
OUTREACH				
Church Finance Council	\$6,000.00	\$2,138.00	\$4,711.41	(\$1,288.59)
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$2,138.00	\$4,711.41	(\$5,888.59)
PROPERTY				
Maintenance	\$8,000.00	\$465.69	\$2,741.58	(\$5,258.42)
Utilities	\$8,400.00	\$565.21	\$4,017.65	(\$4,382.35)
Insurance	\$3,500.00	\$0.00	\$3,521.30	\$21.30
Air Conditioner	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>
Total Property	\$19,900.00	\$1,030.90	\$23,964.53	\$4,064.53
EDUCATION				
Sunday School Supplies	\$600.00	\$0.00	\$194.38	(\$405.62)
Vacation Bible School	\$300.00	\$9.95	\$77.47	(\$222.53)
Youth Activities	\$500.00	\$132.69	\$307.70	(\$192.30)
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$500.00)</u>
Total Education	\$2,025.00	\$142.64	\$579.55	(\$1,445.45)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
TOTAL EXPENSES	\$128,096.00	\$11,173.87	\$63,584.86	(\$64,511.14)
TOTAL INCOME(LOSS)	(\$19,971.00)	(\$1,785.38)	\$3,612.69	\$21,593.69
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$12,631.72	
Capital Fund Balance			<u>\$1,727.30</u>	
Bank Balance 3/20/98			\$14,359.02	

RE: Church's computer upgrade

Nelson Grote gave \$1,000 to upgrade the computer for the church. He has asked for an accounting of how the money was used.

There is a need to have a modem/fax on the secretary's computer. Since the addition of 2 LTS students, Associate minister/Choir director, there is an increased need for closer communications. At present, any messages sent either way is done on Rev. Watson's computer. There have been times when it would have been much simpler and faster to have had the ability to directly communicate via computer with the two students. This not only pertains to the weekly coordination for worship services and youth activities, but also for articles for the ECHO. At present, they have to spend time on the computer here and write their articles. It would assist them if they were able to send them direct to the church.

Each month we have people who request to send or receive fax materials for church business. The only method capable at present is via Neva Griffith. While this has worked out by walking across the street, it would be better if the control was at the church.

Since this request is for a modem to be hooked up to the secretary's computer, it is also requested that the modem include fax capabilities, one that could receive fax's even when the computer is turned off.

Hopefully there is enough money left from the Grote gift to meet the above request.

**MOREHEAD FIRST CHRISTIAN CHURCH, INC.
MONTHLY BOARD MEETING
MAY 25, 1998**

- 1. CALL TO ORDER DAN THOMAS, VICE PRESIDENT**
- 2. OPENING PRAYER**
- 3. PREVIOUS MEETING DIANNA REYNOLDS, SECRETARY**
- 4. TREASURER'S REPORT GLENN JOHNSTON, TREASURER**
- 5. COMMITTEE REPORTS**

**EDUCATION --
WORSHIP
WORLD OUTREACH
EVANGELISM/MEMBERSHIP
PROPERTY
LIVING MEMORIAL
ELDERS
DEACONS
CWF
STEWARDSHIP
PERSONNEL**

**MARGE THOMAS --
JEANNE HUIE
DON & ALTA BLAIR
DARLENE PERKINS
BILL HUIE
DAVID PERKINS
RON WALKER
MARGARET DAVIS/KEN SIPLEY
JEANNE HUIE
JACK WHIDDEN
ANNE BUCKNER**

- 6. MINISTER'S REPORT REV. BILL WATSON**
- 7. OLD BUSINESS**
- 8. NEW BUSINESS**
- 9. CLOSING PRAYER REV. BILL WATSON**

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
JUNE 22, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the June 22, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Ken Siple, Marge & Dan Thomas, Glenn & Eva Johnston, Dianna P. Reynolds, Margaret Davis, David Perkins, Shirley Parker, Mickey Reffitt, Al Evans, Neva Griffith, Jim Fred Cassity, Donna Corley, Natalie and Ronnie Caudill, Anne & Glen Buckner, Bill & Jeannie Huie, Betty Hall & Rev. Bill Watson.

PREVIOUS MINUTES: The minutes of the May 25, 1998 meeting were distributed. It was noted that Shirley Parker's name was erroneously omitted from those present at the May 25th Board meeting. Motion to accept Minutes as corrected - Marge Thomas. 2nd to Motion - Margaret Davis. Motion Carried.

TREASURER'S REPORT: The "Budget to Actual Comparison" for the time frame: 1/1//98 - 06/20/98 was distributed. Glenn Johnston reported the amount of \$464.84 listed for choral supplies was really for the whole year and not just for June; he had put the \$1000 gift toward the purchase of the computer in the capital fund line item as opposed to setting up another line item/account; and there was a \$22.32 credit in the postage line item due to the stopping of using bulk mailing for the Echo. Glenn also reported the amount listed in the telephone expense line item was for two months and not just for June

Motion to accept Treasurer's Report - David Perkins. 2nd to Motion - Shirley Parker. Motion Carried.

EDUCATION: Marge Thomas reported the potluck dinner for Sunday School teachers had been held at her and Dan's home and that Vacation Bible School went well. As a result of VBS, two new children were now coming to Sunday School, Erica Pittman and her cousin. Marge also reported they were working on getting volunteers to teach Sunday School for the summer months and needed a volunteer for August 2 and 9. The Education Committee will be taking a break and will not meet again until the middle of August.

WORSHIP: Jeannie Huie reported there were two new acolytes, Ryan & Drew

Brown. Jeannie also reported Ken & Mary Siple would be resigning July 31 due to moving to Memphis. A search for organist/pianist will be conducted. July 26 will be the Siple's last day at our Church.

WORLD OUTREACH: No report.

EVANGELISM/MEMBERSHIP:

PROPERTY: Bill Huie reported that he would be painting parking stripes for the Church parking lot and would be getting two pieces of plexiglass to place under the candelabras.

LIVING MEMORIAL: No report.

ELDERS: No report.

DEACONS: Al Evans reported he was the new Chairperson for Deacons and that Donna Corley was the new Co-Chair. Deacons for July were himself, Ronnie Caudill, Wayne Caldwell, Alan Baldwin, Glen Buckner & Neva Griffith. Al also reported he had three alternate Deacons in case anyone was unable to serve.

CWF: Jeannie reported the 100 red/white carnations in the sanctuary were in honor of Father's Day. Jeannie also reported the yearly CWF had been held at Dan & Marge Thomas' home and they were currently in the process of electing officers. Pictures taken during the CWF picnic will be placed on the bulletin board downstairs

STEWARDSHIP: No report.

PERSONNEL: Anne Buckner reported the Personnel Committee would be meeting this Friday to interview a candidate for the position of Student Associate.

MINISTER'S REPORT: Rev. Watson informed the Board he had originally planned on taking two weeks vacation but due to a conflict of his daughter's schedule, he and Brenda were unable to visit with her in Nebraska. Therefore, Rev. Watson requested the week of July 21-29 as vacation. Mike Gatton of the Christian Church Homes of Kentucky had agreed to fill the pulpit on July 26. Motion to approve July 21-29 as Rev. Watson's vacation - Margaret Davis. 2nd to Motion - Glenn Johnston. Motion Carried. One suggestion was to combine all the adult Sunday School classes on July 26 for Mr. Gatton to teach. Prayer concerns were listed for several people. Also see attached report.

OLD BUSINESS: Glenn Johnston reported he had contacted Smith Barney concerning any charges/fees for the maintenance of the IBM stock we currently have with them. Glenn stated he was informed the first year was free of charges and then there was a \$50 yearly fee. Motion to leave the account for one year with Smith Barney and then to reevaluate it at that time - Marge Thomas. 2nd to Motion Al Evans. Motion Carried. Suggestions included advertising quarterly in the Echo of the availability of this account if anyone was interested.

NEW BUSINESS: Dan Thomas reported he had received a telephone call concerning Habitat and the lack of someone to oversee the construction on the house. The person originally doing this had been called back to his regular job and a replacement was needed. Anyone wanting to volunteer for this or knowing anyone interested should contact the Baptist Church. Rev. Watson informed the Board he was performing the prayer meditation July 14-17th for Habitat.

Rev. Watson thanked Ken Sipley for all the work he and Mary had done and wanted to relay his appreciation.

David Perkins stated he had recently been asked to help cook at another church picnic. Not only was there good fellowship but approximately \$2500 was raised with the auctioning of cakes. David stated he just wanted to pass along the information in case we might be interested in doing something similar. Rev. Watson informed the Board our annual church picnic was September 27th. It was also mentioned that Alan Baldwin had agreed to do a pancake breakfast during the Harvest Festival.

Rev. Watson dismissed with prayer.

Dianna P. Reynolds
Secretary

SUNDAY SCHOOL

The Education Committee would like to thank those who have spent all or part of this past year teaching Sunday School. Those persons include Wayne Caldwell, Glenn Johnston, Jack Whidden, Dan Thomas, Debbi Glass, Marge Thomas, Di Walke, Maura Carew, Connie Hamilton, Dianna Reynolds, Donna Corley, Darlene Perkins, and Linda Bryant.

These are classes available. We hope everyone will take advantage and attend a class that is of interest to you.

SEEKERS CLASS - MEETS IN PENIX ROOM

Wayne Caldwell Teacher
Bible Oriented discussion -
Studying the Gospels this spring.

G.C.. BANKS CLASS - MEETS IN CHURCH PARLOR

Glenn Johnston - Jack Whidden Teachers
Use standard Bible Study curriculum from
Christian Board of Publications

HEARTHSIDE - MEETS IN FRIENDLY PLACE

Dan Thomas Teacher
Discussion class of contemporary social
problems and how we deal with them in a
Christian life.

JUNIOR HIGH SCHOOL CLASS - MEETS ON THIRD FLOOR

Di Walke Teacher
Will be using lectionary based study that
follows sermon scriptures.

GRADES 4 - 6 -MEETS ON THIRD FLOOR

Teacher rotates by units
Lectionary study material with craft and
activity time

PRESCHOOL GRADE 3 - MEETS ON FIRST FLOOR

Teacher rotates by units
Lectionary study material with craft and
activity time.

NURSERY - MEETS ON FIRST FLOOR

Maura Carew attendant/teacher
Young children below school age -
story time - crafts - activity

**SUNDAY SCHOOL
1998**



**BRING A FRIEND AND COME
TO SUNDAY SCHOOL**



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836

TO: Deacons and Deacons elect of the First Christian Church

FROM: Margaret Davis^{new}, Co-chairman of Deacons

DATE: June 1, 1998

The schedule for Deacons to serve at Sunday morning services during the coming year needs to be set up. Last year we followed Ken Siple's suggestion, i.e. each deacon mark the months he/she would be available to serve (see enclosed sheet). Each of you will need to serve three or four months, so please mark at least six months so that your new chairman will have some leeway in setting up a schedule. (If some deacons had not very graciously written that they would serve any time, I would not have been able to arrange a schedule.) Please fill out your sheet and bring it to Church next Sunday or to the Church office this week.

Next Sunday, June 7, immediately following the church service please meet me in the rear of the sanctuary for a very short session to name a new chairman and co-chairman for the coming year.

Knowing ahead of time that a deacon will be unable to serve is a real boon. I thank all of you for your cooperation during the past year and a special thanks to those who "popped-up" to serve in emergencies. I expect to be out of town the last three weeks in June, so if you will be unable to serve on one of these Sundays, please notify Ken Siple.

Name _____

Please mark months you will be available to serve. If your spouse is also a deacon, please note whether or not you wish to serve together.

July	January
August	February
September	March
October	April
November	May
December	June

First Christian Church

Budget to Actual Comparison

1/1/98- 7/24/98

	12/31/98 Budget	This Month Income/Expense	Actual to 7/24/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$9,104.71	\$67,658.37	(\$40,466.63)
Capital Fund	\$1,990.00	\$45.00	\$1,415.00	(\$575.00)
Air Conditioner	\$0.00	\$250.00	\$14,475.00	\$14,475.00
Week of Compassion	\$0.00	\$0.00	\$1,073.41	\$1,073.41
Easter	\$0.00	\$0.00	\$638.00	\$638.00
Pentecost	\$0.00	\$0.00	\$163.00	\$163.00
Christian Church Homes	\$0.00	\$0.00	\$25.00	\$25.00
Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$96.15</u>	<u>\$96.15</u>
Total Income	\$108,125.00	\$9,399.71	\$85,543.93	(\$24,571.07)
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$5,668.33	\$30,192.32	(\$20,235.68)
Convention & Education Exp.	\$1,000.00	\$0.00	\$71.00	(\$929.00)
Secretary	\$10,500.00	\$983.92	\$5,402.73	(\$5,097.27)
Associate Minister	\$7,800.00	\$0.00	\$645.00	(\$7,155.00)
Director of Music	\$3,600.00	\$324.84	\$1,902.50	(\$1,697.50)
Organist	\$3,500.00	\$315.77	\$1,850.59	(\$1,649.41)
Custodian	\$2,184.00	\$196.22	\$1,118.01	(\$1,065.99)
Nursery Attendant	\$1,040.00	\$84.50	\$526.50	(\$513.50)
Workmen's Compensation	\$1,350.00	\$0.00	\$562.44	(\$787.56)
Employer's OASDI	\$1,284.00	\$216.19	\$1,299.62	\$15.62
Employer's Medicare	\$310.00	\$50.57	\$304.00	(\$6.00)
Honoraria	<u>\$300.00</u>	<u>\$60.00</u>	<u>\$120.00</u>	<u>(\$180.00)</u>
Total Personnel	\$83,296.00	\$7,900.34	\$43,994.71	(\$39,301.29)
ADMINISTRATION				
Supplies	\$1,800.00	\$316.41	\$1,759.35	(\$40.65)
Postage	\$1,000.00	\$64.00	\$297.68	(\$702.32)
Telephone	\$750.00	\$115.29	\$729.02	(\$20.98)
Copier Supplies & Maint.	\$1,600.00	\$0.00	\$1,251.00	(\$349.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$35.60</u>	<u>(\$164.40)</u>
Total Administration	\$5,350.00	\$495.70	\$4,072.65	(\$1,277.35)
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$0.00	\$109.08	(\$890.92)

	12/31/98 Budget	This Month Income/Expense	Actual to 7/24/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$0.00	\$377.13	(\$1,122.87)
Guest Musicians	\$300.00	\$40.00	\$275.00	(\$25.00)
Choral Supplies	\$750.00	\$0.00	\$542.21	(\$207.79)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$0.00	\$85.08	(\$214.92)
Printed Materials	\$900.00	\$0.00	\$171.81	(\$728.19)
Seasonal Decorations	\$225.00	\$0.00	\$170.30	(\$54.70)
Candles & Flowers	\$1,000.00	\$0.00	\$365.85	(\$634.15)
Miscellaneous	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$8.70</u>	<u>(\$391.30)</u>
Total Worship	\$5,775.00	\$40.00	\$1,996.08	(\$3,778.92)
OUTREACH				
Church Finance Council	\$6,000.00	\$0.00	\$4,711.41	(\$1,288.59)
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$0.00	\$4,711.41	(\$5,888.59)
PROPERTY				
Maintenance	\$8,000.00	\$808.88	\$3,731.68	(\$4,268.32)
Utilities	\$8,400.00	\$472.21	\$4,962.19	(\$3,437.81)
Insurance	\$3,500.00	\$0.00	\$3,521.30	\$21.30
Air Conditioner	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>
Total Property	\$19,900.00	\$1,281.09	\$25,899.17	\$5,999.17
EDUCATION				
Sunday School Supplies	\$600.00	\$96.80	\$330.38	(\$269.62)
Vacation Bible School	\$300.00	\$0.00	\$225.15	(\$74.85)
Youth Activities	\$500.00	\$0.00	\$307.70	(\$192.30)
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$57.00</u>	<u>\$57.00</u>	<u>(\$443.00)</u>
Total Education	\$2,025.00	\$153.80	\$920.23	(\$1,104.77)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
TOTAL EXPENSES	\$128,096.00	\$9,870.93	\$81,703.33	(\$46,392.67)
TOTAL INCOME(LOSS)	(\$19,971.00)	(\$471.22)	\$3,840.60	\$21,821.60
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$12,859.63	
Capital Fund Balance			<u>\$1,135.33</u>	
Bank Balance 7/24/98			\$13,994.96	

Morehead First Christian Church, Inc.
Monthly Board Meeting
June 22, 1998

- | | |
|------------------------------------|-----------------------------------|
| 1. CALL TO ORDER | Anne Buckner, President |
| 2. OPENING PRAYER | |
| 3. PREVIOUS MEETING MINUTES | Dianna Reynolds, Secretary |
| 4. TREASURER'S REPORT | Glenn Johnston, Treasurer |
| 5. COMMITTEE REPORT | |
| EDUCATION | Marge Thomas |
| WORSHIP | Jeanne Huie |
| WORLD OUTREACH | Don & Alta Blair |
| EVANGELISM/MEMBERSHIP | Darlene Perkins |
| PROPERTY | Bill Huie |
| LIVING MEMORIAL | David Perkins |
| ELDERS | Ron Walke |
| DEACONS | Margaret Davis/Ken Siple |
| CWF | Jeanne Huie |
| STEWARDSHIP | Jack Whidden |
| PERSONNEL | Anne Buckner |
| 6. MINISTER'S REPORT | Rev. Bill Watson |
| 7. OLD BUSINESS | |
| 8. NEW BUSINESS | |
| 9. CLOSING PRAYER | Rev. Bill Watson |

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
JULY 27, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the July 27, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Chloe Calvert, Eva & Glenn Johnston, Dianna & Ronald Walke, Al Evans, Ronnie & Natalie Caudill, Shirley Parker, Betty Hall, Anne & Glen Buckner, Margaret Davis, Darlene & David Perkins, Jim Fred Cassity, Jeannie Huie, Dan Thomas & Dianna Reynolds.

PREVIOUS MINUTES: The minutes of the June 22, 1998 meeting were distributed. Motion to accept Minutes - Al Evans. 2nd to Motion - Margaret Davis. Motion Carried.

TREASURER'S REPORT: The "Budget to Actual Comparison" for the time frame of 1/1/98 - 7/24/98 was distributed. Glenn Johnston reported the line item budget for supplies and telephone was almost exhausted. Glenn questioned the Board whether they wanted to officially amend the budget or let the line items run over budget. Shirley Parker asked if the Board should consider opening a NOW account with the balance we have currently been keeping. Glenn Johnston stated since the bank had been sold again, he was a little hesitant to do so at this time, but could check into it. Questions concerning how much had been received toward the air conditioner were also discussed. Anne Buckner informed the Board plans were being discussed for this once we had an active stewardship chairperson and committee. Motion to accept Treasurer's Report - Shirley Parker. 2nd to Motion - David Perkins.

EDUCATION: Jeannie Huie reported on behalf of Marge Thomas that the Education committee had not met this month. The committee is currently looking for Sunday School teachers for the upcoming year.

WORSHIP: Jeannie Huie reported the Worship Committee was working with the Personnel Committee to hire an organist and choir director and trying to find substitutes until someone is hired.

WORLD OUTREACH: No report.

EVANGELISM/MEMBERSHIP: Darlene Perkins reported her committee, along with the choir members, had hosted an appreciation dessert for Ken & Mary Siple on July 26. Darlene also informed the Board the church picnic was scheduled for September 27 with hopes of having a hay ride. Darlene stated her committee was still working on getting small groups started in September.

PROPERTY: Jeannie Huie, on behalf of Bill Huie, reported the plastic for under the candelabra had been obtained. Bill is still working on getting the striping done for the Church parking lot.

LIVING MEMORIAL: David Perkins reported that he and Shirley Parker was double checking the figures and a report would be given at a later time.

ELDERS: Betty Hall reported the Elders would be meeting after Church on August 2.

DEACONS: Al Evans reported the Deacons for August were: Al Evans, Rex Chaney, Sarah Chaney, Shirley Parker, Connie Hamilton & Wayne Caldwell.

CWF: Jeannie Huie reported there was a group of ladies that would be attending the Assembly in August.

STEWARDSHIP: No report.

PERSONNEL: Anne Buckner read a letter of resignation from Ken & Mary Siple. Anne also reported interviews were being conducted for a prospective student minister

MINISTER'S REPORT: See attached report.

OLD BUSINESS: None

NEW BUSINESS: Dianna Walke stated she would like to thank the Evangelism Committee for the reception for the Sipleys. David Perkins reported the Board needed to adopt a resolution stating who could have access to the safety deposit box at Citizens Bank which currently contains historical information and a C.D. Motion to prepare a resolution allowing Glenn Johnston, Rev. Bill Watson and Linda Bryant to have access to the safety deposit box at Citizens Bank - Dianna Walke. 2nd to Motion - Eva Johnston. Motion Carried.

Anne Buckner dismissed with prayer.

Dianna Pettit Reynolds

REPORT TO THE BOARD

First Christian Church - Morehead

July 27, 1998

The Rev. Bill Watson

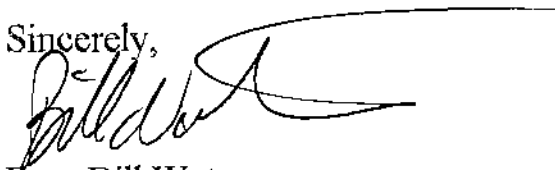
My regrets for missing this board meeting. As this is being presented, I will be preparing to return to Morehead from North Platte, Nebraska.

This past month has been rather full of visitation of folks in their homes and planning for the fall program. I am looking forward to receiving a new student associate and getting them involved with our youth and young adults. I have been putting together a couple of offerings for the fall that involve spiritual growth. One will be a course offering that will probably last three months. The draft title is "Keeping a Journal As A Spiritual Exercise." The other offering has the possibility of becoming more permanent. It will be in the area of Spiritual Life Development. Both offerings are in response to several people asking about possibilities in this area of spirituality.

Plans for a retreat for the elders is almost set in place. The venue will be at Carter Caves and the resource person will be a professor of Homiletics - Larry Paul Jones. The retreat will be an over night Friday night ending by 4 P.M. on Saturday, November 20, 21, 1998.

I will be attending the Kentucky Regional Assembly beginning August 13.

Sincerely,

A handwritten signature in dark ink, appearing to read "Bill Watson", with a long, sweeping horizontal line extending to the right.

Rev. Bill Watson

Morehead First Christian Church, Inc.
Monthly Board Meeting
JULY 27, 1998

- | | |
|------------------------------------|------------------------------------|
| 1. CALL TO ORDER | Anne Buckner, President |
| 2. OPENING PRAYER | |
| 3. PREVIOUS MEETING MINUTES | Dianna Reynolds, Secretary |
| 4. TREASURER'S REPORT | Glenn Johnston, Treasurer |
| 5. COMMITTEE REPORT | |
| EDUCATION | Marge Thomas |
| WORSHIP | Jeanne Huie |
| WORLD OUTREACH | Don & Alta Blair |
| EVANGELISM/MEMBERSHIP | Darlene Perkins |
| PROPERTY | Bill Huie |
| LIVING MEMORIAL | David Perkins |
| ELDERS | Ron Walke |
| DEACONS | Al Evans & Donna Corley |
| CWF | Jeanne Huie |
| STEWARDSHIP | |
| PERSONNEL | Anne Buckner |
| 6. MINISTER'S REPORT | |
| 7. OLD BUSINESS | |
| 8. NEW BUSINESS | |
| 9. CLOSING PRAYER | |

MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
AUGUST 24, 1998

CALL TO ORDER/OPENING PRAYER: Dan Thomas called the August 24, 1998 meeting of the First Christian Church Board of Directors to order with Glenn Johnston opening with prayer.

PRESENT: Dan & Marge Thomas, Glenn & Eva Johnston, Margaret Davis, Dianna Reynolds, Rev. Bill Watson, Connie Hamilton, Betty Hall, Ronnie & Natalie Caudill, Neva Griffith, Linda Bryant, Shirley Parker, Dianna & Ron Walke, Jim Fred Cassity, David & Darlene Perkins & Bill Huie.

PREVIOUS MINUTES: The minutes of the July 27, 1998 meeting were distributed. Motion to accept minutes - Shirley Parker. 2nd to Motion - Marge Thomas. Motion Carried.

TREASURER'S REPORT: Glenn Johnston presented a report on "The Friendly Place" for the time frame 7/1/97 - 7/1/98 showing a balance of \$1,681.77 as of 7/1/98. Glenn reported The Friendly Place had approximately seven or eight persons attending and volunteers consisted of social work practicum students from Morehead State University. No questions were asked.

The "Budget to Actual Comparison" for the time from 1/1/98 - 8/20/98 was distributed. Glenn reported there was a refund of \$44.59 from the worker's compensation board. The administration supplies amount of \$90.84 needed to be transferred to the computer donated money and that we had an income loss of \$252.75 this month. Glenn also reported he had gotten the telephone service straightened out. Motion to accept Treasurer's Report - Ron Walke. 2nd to Motion - Dianna Walke. Motion Carried.

EDUCATION: Marge Thomas reported that on Saturday, August 28, the Education committee would be cleaning the Sunday School rooms and there would be a Sunday School kick off on Sunday, August 29, with donuts, fruit, juice, coffee and milk. Marge also reported she had teachers for all classes through May 1999.

WORSHIP: Marge Thomas reported on behalf of Jeannie Huie that the committee was working with the Personnel Committee on hiring an organist and choir director.

WORLD OUTREACH: No report.

EVANGELISM/WORSHIP: Darlene Perkins reported her committee had set up a booth at Morehead State University during registration to welcome students to Morehead, invited them to church and provided cookies and lemonade. Darlene also reported her committee was working on the church picnic scheduled for September 27th and on getting small groups organized. Linda Bryant thanked Darlene for everything her committee had done.

PROPERTY: Bill Huie reported he had done the striping for the church parking lot and had gotten the Baptismal cleaned out.

LIVING MEMORIAL: David Perkins reported the Church had received money from the Hildreth Maggard estate. David reported the consensus from the Executive Committee was to invest the money with the Church Foundation. Motion to invest money from the Hildreth Maggard estate into the Church Foundation - David Perkins. 2nd to Motion - Ron Walke. Motion Carried.

ELDERS: Betty Hall reported the Elders would be meeting September 13 at 7:30 p.m. to finalize the plans for the retreat and to make out a new schedule.

DEACONS: No report. Deacons for September are: Jim Fred Cassity, Donna Corley, Ronnie Caudill, Jeannie Huie, Larry Netherton and Dianna Reynolds.

CWF: Marge Thomas reported on behalf of Jeannie Huie that the communion list was in progress and four ladies had attended the CWF luncheon.

STEWARDSHIP: Ronnie Caudill reported his committee was now organized and would be meeting soon.

PERSONNEL: Dan Thomas reported the Personnel Committee was recommending Myron Doan as organist. Motion to accept Myron Doan as organist - Margaret Davis. 2nd to Motion - Glenn Johnston. Motion Carried.

Dan Thomas reported the Personnel Committee had several good applicants for Student Associate Minister. One of the applicants declined our offer and one of the applicants would not give us direct answer so our offer was withdrawn. Dan submitted the resume of Jan Trulock for the position of Student Associate Minister. Motion to accept Jan Trulock as Student Associate Minister - Glenn Johnston. 2nd to Motion - Bill Huie. Motion Carried.

MINISTER'S REPORT: Rev. Watson discussed 1) his concern about counseling females and the possibility of charges of abuse and 2) wanting the sound system relocated to the balcony. Suggestions of Rev. Watson moving his counseling sessions to the Parlor, putting a window or glass in the door and video cameras were discussed with no decision being made. Also see attached report.

OLD BUSINESS: Margaret Davis asked about the position of Choir Director and was informed that advertisements had been placed in the newspaper and a notice was placed in Baird Music Hall. As of this time no one has applied.

NEW BUSINESS: None.

Motion to adjourn by Rev. Watson.

Dianna Pettit Reynolds
Secretary

REPORT TO THE BOARD

First Christian Church - Morehead

August 24, 1998

The Rev. Bill Watson

I have been rather pleased with the attendance throughout the summer. While it has decreased somewhat from Memorial Day, on the whole it has been good. Since we last met, I have been preparing for the fall with planning a spiritual development group, setting up an elders retreat, interviewing candidates for student associate minister with the personnel committee, attending the regional assembly, preparing for the possibility of starting one or more men's groups, as well as visiting, hospital calling and re-searching the need for support groups at First Christian Church.

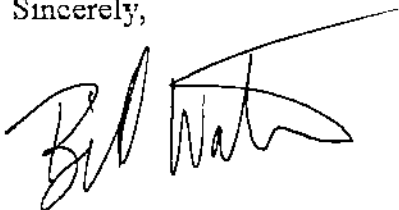
I turned down the offer to become vice chair of the Hazelgreen District, which has four meetings and other responsibilities. I accepted the position of being on the program committee for the Hazelgreen District which involves two meetings a year and reviews and approves the various ministries for KAM (Kentucky Appalachian Ministry). I have maintained visibility in the community with two story telling venues and through working with Hospice.

I have had several counseling sessions with members, one of those leading to the Mote Yale family joining the church by confession of faith. I still feel uncomfortable with the present office situation of meeting with females without any way of being seen by my secretary to guard against as possible charge of abuse. I had the opportunity of talking with other ministers at the Regional Assembly and each is in the process of setting up safe guards for their own ministry. The region now has a procedure of handling sexual abuse charges. I would like for this issue to be re-examined in regards to video camera monitor for my office and also for the front door for my secretary's security. We get a lot of strange people in off the street. It is very disconcerting when the door opening sound goes off and we don't know who comes in especially when they do not come up to the office.

I also would like to have the control for the sound system relocated to the balcony so it can be monitored during services. Several have mentioned difficulty in hearing especially since the new air conditioner produces a lot of noise. An auxiliary speaker needs to be directed to the choir and organist as they cannot hear children's, prayers and anyone using the mike's.

I am looking forward to the student associate minister. There is now a job description for this position and I will be their field education supervisor for LTS.

Sincerely,

A handwritten signature in black ink, appearing to read "Bill Watson", with a long horizontal line extending from the end of the signature.

First Christian Church

Budget to Actual Comparison

1/1/98-8/20/98

	12/31/98 Budget	This Month Income/Expense	Actual to 8/20/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$8,012.22	\$75,670.59	(\$32,454.41)
Capital Fund	\$1,990.00	\$10.00	\$1,425.00	(\$565.00)
Air Conditioner	\$0.00	\$10.00	\$14,485.00	\$14,485.00
Week of Compassion	\$0.00	\$130.40	\$1,203.81	\$1,203.81
Easter	\$0.00	\$0.00	\$638.00	\$638.00
Pentecost	\$0.00	\$0.00	\$163.00	\$163.00
Christian Church Homes	\$0.00	\$0.00	\$25.00	\$25.00
Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$96.16</u>	<u>\$192.31</u>	<u>\$192.31</u>
Total Income	\$108,125.00	\$8,258.78	\$93,802.71	(\$16,312.29)
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$2,592.91	\$32,785.23	(\$17,642.77)
Convention & Education Exp.	\$1,000.00	\$372.87	\$443.87	(\$556.13)
Secretary	\$10,500.00	\$820.54	\$6,223.27	(\$4,276.73)
Associate Minister	\$7,800.00	\$97.50	\$742.50	(\$7,057.50)
Director of Music	\$3,600.00	\$455.04	\$2,357.54	(\$1,242.46)
Organist	\$3,500.00	\$447.08	\$2,297.67	(\$1,202.33)
Custodian	\$2,184.00	\$174.89	\$1,292.90	(\$891.10)
Nursery Attendant	\$1,040.00	\$78.00	\$604.50	(\$435.50)
Workmen's Compensation	\$1,350.00	(\$44.59)	\$517.85	(\$832.15)
Employer's OASDI	\$1,284.00	\$216.19	\$1,515.81	\$231.81
Employer's Medicare	\$310.00	\$50.57	\$354.57	\$44.57
Honoraria	<u>\$300.00</u>	<u>\$60.00</u>	<u>\$180.00</u>	<u>(\$120.00)</u>
Total Personnel	\$83,296.00	\$5,321.00	\$49,315.71	(\$33,980.29)
ADMINISTRATION				
Supplies	\$1,800.00	(\$90.84)	\$1,668.51	(\$131.49)
Postage	\$1,000.00	\$0.00	\$297.68	(\$702.32)
Telephone	\$750.00	\$128.86	\$857.88	\$107.88
Copier Supplies & Maint.	\$1,600.00	\$0.00	\$1,251.00	(\$349.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$35.60</u>	<u>(\$164.40)</u>
Total Administration	\$5,350.00	\$38.02	\$4,110.67	(\$1,239.33)
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$47.23	\$156.31	(\$843.69)

	12/31/98 Budget	This Month Income/Expense	Actual to 8/20/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$0.00	\$377.13	(\$1,122.87)
Guest Musicians	\$300.00	\$0.00	\$275.00	(\$25.00)
Choral Supplies	\$750.00	\$0.00	\$542.21	(\$207.79)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$0.00	\$85.08	(\$214.92)
Printed Materials	\$900.00	\$0.00	\$171.81	(\$728.19)
Seasonal Decorations	\$225.00	\$0.00	\$170.30	(\$54.70)
Candles & Flowers	\$1,000.00	\$6.00	\$371.85	(\$628.15)
Miscellaneous	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$8.70</u>	<u>(\$391.30)</u>
Total Worship	\$5,775.00	\$6.00	\$2,002.08	(\$3,772.92)
OUTREACH				
Church Finance Council	\$6,000.00	\$1,590.00	\$6,301.41	\$301.41
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$1,590.00	\$6,301.41	(\$4,298.59)
PROPERTY				
Maintenance	\$8,000.00	\$832.75	\$4,564.43	(\$3,435.57)
Utilities	\$8,400.00	\$416.10	\$5,378.29	(\$3,021.71)
Insurance	\$3,500.00	\$0.00	\$3,521.30	\$21.30
Air Conditioner	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>
Total Property	\$19,900.00	\$1,248.85	\$27,148.02	\$7,248.02
EDUCATION				
Sunday School Supplies	\$600.00	\$260.43	\$590.81	(\$9.19)
Vacation Bible School	\$300.00	\$0.00	\$225.15	(\$74.85)
Youth Activities	\$500.00	\$0.00	\$307.70	(\$192.30)
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$57.00</u>	<u>(\$443.00)</u>
Total Education	\$2,025.00	\$260.43	\$1,180.66	(\$844.34)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
TOTAL EXPENSES	\$128,096.00	\$8,511.53	\$90,214.86	(\$37,881.14)
TOTAL INCOME(LOSS)	(\$19,971.00)	(\$252.75)	\$3,587.85	\$21,568.85
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$12,606.88	
Capital Fund Balance			<u>\$1,017.99</u>	
Bank Balance 8/20/98			\$13,624.87	

Balance 7/1/98	\$ 1681.77
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NOTE: THIS FORM SHOULD BE COMPLETED AND RETURNED TO THE FIELD EDUCATION OFFICE IF YOU ARE INTERESTED IN SECURING A FIELD EDUCATION POSITION.

LEXINGTON THEOLOGICAL SEMINARY

Lexington, Kentucky
Field Education Office

Student Information

Application for Field Education

(Please use black ink or black type)

Lexington Theological Seminary is committed to a program of field education for its students in order that learning supervised participation may be made a part of the education for a church vocation. We want to insure the educational value of the field experience for the student by supervision, counsel and guidance; and at the same time are concerned that each student shall render significant ministry to the church or one of its related agencies. Recognizing that many students need financial assistance to enable them to attend seminary, we wish to cooperate with each student in securing remunerative field experience. In order for this office to assist in this process, it is necessary for each applicant to give the information requested on this application as fully and frankly as possible.

Date of Application: 2/20/98

Last Name TRULOCK First Name Jan (Janice) Middle C

Place of Birth: City Selmer State TN Date of Birth: 10-15-47

College, Seminaries: Pima Community College

Prescott College

Lexington Theological Seminary

Graduate Schools: _____

Marital Status: W Expect to be married before entering seminary: Yes _____ No X

Spouse's Name: WILLIAM

Children: Name: (Adults) Age: _____

Name: JOHN Age: _____

Name: _____ Age: _____

2. Present Address: 631 S. Limestone #11

City Lexington

State Ky

Phone # (606) 252-6100

3. What experiences have you had in the following types of work?

NAME OF CHURCH

LOCATION

DATES: FROM/TO

PASTORATE

ASSOCIATE PASTOR OR ASSISTANT

Youth Minister

First Christian Church
Jeffersonville, IN

9/97 - 5/98

RELIGIOUS EDUCATION

SOCIAL SERVICE

Center for Juvenile Alternatives

Tucson AZ

2/96 - 8/97

Child Support Services

Tucson AZ

1/91 - 12/96

Pima County Juvenile Court
MISSIONARY WORK Triumph Program

Tucson AZ
Tucson AZ

99 - 91
1/196 - 7/97

CLUB WORK (SCOUTING, Y.M.C.A., 4-H CLUB, ETC.)

Cub Scout Leader

Boy Scout Bd. of Dir.

Youth Recreation Bd. of Dir.

SUMMER CAMPING

Arizona Region Ch. Rho & CYF

Arizona

1985-1994

Tri-Regional Youth Events

Chapman U., Orange, CA

1991-1992

MUSICAL TRAINING AND PARTICIPATION

PUBLIC SCHOOL TEACHING

Teaching Asst / Shelter Tutor

Tucson AZ

8/96 - 5/97

Upward Bound (First American)

Tucson AZ

1994-1995

OTHER TYPES OF WORK

Youth Sponsor, Youth Coordinator

Tucson AZ

1985-1997

Pima County Superior Court

Tucson AZ

1985-1991

4. Have you had experience in some technical field or profession (e.g., typing, shorthand, music, law, business, science, etc.) computer, typing, shorthand, bookkeeping, legal assistant, case mgmt, welfare, juvenile justice, intake/assessment, crisis intervention, family mediation

5. What type of ministry do you think would best meet your needs?

☐ Pastorate (living on field)

☐ Music

☒ Pastorate (Sunday Only)

☒ Other

☒ Associate or Assistant

Pastoral Care + Counseling

Do you plan to focus in the Youth Ministry track while at LTS? Yes ☐ No ☒

6. Check ☒ which of the following you can do:

☐ play the piano

☐ lead singing

☐ direct a choir

☒ organize and lead young people

☒ teach a young people's class in the church school

☐ be a Scout leader

☒ teach an adult class in the church school

☐ organize and develop a church board

☒ organize and develop a church finance campaign

☒ work with a women's fellowship

☐ work with a men's fellowship

☒ direct dramatics

☒ direct recreation

☒ secretarial: typing wpm 80? shorthand

☐ nursing

☒ public school teaching assistant or substitute

7. When do you plan to arrive in Lexington?

When will you be ready to start work? 6/98

8. References: Name those who are best qualified to give an objective evaluation of your ability and experience in religious work:

Name Rev. Deborah Morgan
Address 8302 E. Broadway
Phone # (520) 296-5901

Position Minister
City Tucson State AZ 8571

Name Dr. Dennis Williams
Address _____
Phone # () _____

Position Regional Minister
City Phoenix State AZ

Name Rev. Bruce Barkhauer
Address 3209 Middle Rd
Phone # (812) 282-1278

Position Pastor
City Jeffersonville State IN

I, Jan Trulock, plan to leave my ministry
(Please Print Your Full Name)

position at the time of my graduation from Lexington Theological Seminary in order

to enter into ministry full-time. I agree to discuss in advance any changes in these

plans with the Director of Field Education.

Jan Trulock
Signature



FIRST CHRISTIAN CHURCH

(Disciples Of Christ)

**227 EAST MAIN STREET
MOREHEAD, KENTUCKY 40351
(606) 784-4836**

**The Citizen's Bank
114 West Main Street
Morehead, KY 40351**

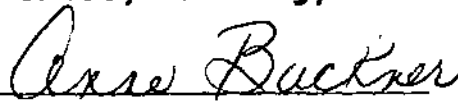
To Whom It May Concern:

**The Official Board of the First Christian Church, located at
227 East Main Street, Morehead, Kentucky, meeting in regular session
July, 27, 1998, does authorize:**

**Glenn Johnston, Treasurer
Linda Bryant, Secretary
Bill Watson, Sr. Minister**

**to have access to the Safety Deposit Box, listed in the name of the
church, and rented at the Citizen's Bank of Morehead, Kentucky.**

**Resolution voted at the regular monthly Board Meeting of the
First Christian Church of Morehead, Kentucky, this July 27, 1998.**


**Anne Buckner, President
The Official Board
First Christian Church**

Sr. Minister: Rev. Bill Watson

Bill_Watson parti@ecunet.org

Morehead First Christian Church, Inc.
Monthly Board Meeting
August 24, 1998

- | | |
|------------------------------------|---------------------------------------|
| 1. CALL TO ORDER | Anne Buckner, President |
| 2. OPENING PRAYER | |
| 3. PREVIOUS MEETING MINUTES | Dianna Reynolds, Secretary |
| 4. TREASURER'S REPORT | Glenn Johnston, Treasurer |
| 5. COMMITTEE REPORT | |
| EDUCATION | Marge Thomas |
| WORSHIP | Jeanne Huie |
| WORLD OUTREACH | Don & Alta Blair |
| EVANGELISM/MEMBERSHIP | Darlene Perkins |
| PROPERTY | Bill Huie |
| LIVING MEMORIAL | David Perkins |
| ELDERS | Betty Halll |
| DEACONS | Al Evans & Donna Corley |
| CWF | Jeanne Huie |
| STEWARDSHIP | Ron Caudill |
| PERSONNEL | Anne Buckner |
| LONG RANGE PLANNING | |
| NOMINATION COMMITTEE | |
| 6. MINISTER'S REPORT | Rev. Bill Watson, Sr, Minister |
| 7. OLD BUSINESS | |
| 8. NEW BUSINESS | |
| 9. CLOSING PRAYER | Rev. Bill Watson |

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
SEPTEMBER 28, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the September 28, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Anne & Glen Buckner, Alta Blair, Marge Thomas, Glenn & Eva Johnston, Margaret Davis, Dianna Reynolds, Rev. Bill Watson, Betty Hall, Neva Griffith, Linda Bryant, Dianna & Ron Walke, Donna Corley, Al Evans, Larry Netherton, David Perkins and Jim Fred Cassity.

PREVIOUS MINUTES: The minutes of the August 24, 1998 meeting were distributed. Motion to accept minutes - Dianna Walke. 2nd to Motion - Al Evans. Motion Carried.

TREASURER'S REPORT: The "Budget to Actual Comparison" for the time from 1/1/98 - 9/25/98 was distributed with no questions being asked. Motion to accept Treasurer's Report - David Perkins. 2nd to Motion - Margaret Davis. Motion Carried.

CWF: Anne Buckner reported that no one would be attending the fall retreat and that the CWF would be holding their annual meeting on October 4 at the home of Peggie Reynolds.

DEACONS: Al Evans reported Deacons for October are: Lara & Perry Allen, Glen Buckner, Debbi Glass, Bill Huie and Neva Griffith.

EDUCATION: Marge Thomas reported that youth meetings would be the third Sunday of every month at 3:00 p.m. Music, refreshments and play time would be during this time. Sarah Chaney and Bill Utterback will be working with the youth on Junior Bell Choir and choir music. Rev. Watson informed the Board the older youth would be participating in a lock-in October 3 at the Friendly Place with Jan Trulock, and Christy & Samantha Davis, Ryan Brown, Lee Chaney and Jan Trulock would be attending the Tiennium in Lexington in November.

ELDERS: Betty Hall reported the Elders had met and finalized plans for the retreat at Carter Caves for November 20-21. Their schedule has been set through December.

EVANGELISM/WORSHIP: Anne Buckner reported that the Evangelism Committee had hosted the annual church picnic September 27th.

LIVING MEMORIAL: No Report.

PERSONNEL: Anne Buckner reported the Personnel Committee was recommending Bill Utterback, a first year student at LTS, as Choir Director. Among numerous teaching experiences, Bill has eight years experience teaching full time, eleven years experience in Church Music Education, and has a Bachelors of Music from Iowa. Motion to accept Bill Utterback as Choir Director- Dianna Walke. 2nd to Motion - Margaret Davis. Motion Carried.

PROPERTY: No Report.

STEWARDSHIP: Al Evans reported on behalf of Ronnie Caudill, their committee had met and the stewardship dinner would be October 25th.

WORLD OUTREACH: Alta Blair reported her committee would be meeting in October to plan the special holidays and information concerning this would be placed in the Echo.

WORSHIP: Dianna Walke reported the committee had worked on their budget and planning for World Communion. Dianna also reported plans were being discussed to start Vespers on Wednesday evenings during Advent.

MINISTER'S REPORT: Rev. Watson reported a spiritual development group had been started for anyone interested, plans were being made to revive a men's group, five people had made their confession of faith and one had transferred their membership. Also see attached report.

OLD BUSINESS: None.

NEW BUSINESS: Anne Buckner reported that Bessie Purnell would be performing a solo on October 11.

Rev. Watson dismissed with prayer.

Dianna Pettit Reynolds
Secretary

REPORT TO THE BOARD

First Christian Church - Morehead

September 28, 1998

The Rev. Bill Watson

We live in a very fast paced society. While some days go by very slowly, if we just take time to think about all the things that happen in just one months time we are amazed how much living can be crowded in just one day. Where did the summer go? That vacation went by too quickly. It's hard to believe that the Hardwood festival is over and soon we will be preparing for Christmas.

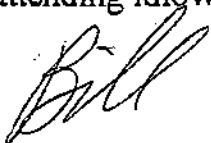
At the same time, the church can seem like it take forever to get something done or a new program going. It has taken seven months to get a new student associate. And while 2 months isn't very long to be without a choir director, it seems longer. As I look back over the past month, it seems like the church is even moving at a faster pace. The youth groups are taking shape, some of our young people are will have a lock in this coming Saturday night with Jan Trulock. Several are planning to spend a weekend in Lexington in November at the Chi/Rho Youth Triennium. Every three years there is an assembly of youth with Bible Study, interest groups and lots of fun. A young adults event/s are being considered as well as exploring alternative worship experiences for our university students.

There is in process a new group - perhaps more than one - of people interested in spiritual development. The small groups of church members are starting to meet, and invitations will be sent next month to every man in the church inviting them to spend one hour together with the hope of reviving a men's group in a different way than it has been done before.

And as if that were not enough excitement for the church to handle, we have added to our rolls by confession of faith and transfer of membership while there are several others who are on the verge of doing so.

Nelson Grote will be chairing a long range planning committee that will look beyond the year 2000 to the needs of current and long range ministries of First Christian Church.

Aren't you glad you are a part of this enthusiasm. Why not let others who are not attending know and ask them to come and be a part of what is going on.




First Christian Church
Budget to Actual Comparison
1/1/98-9/25/98

	12/31/98 Budget	This Month Income/Expense	Actual to 9/25/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$7,948.03	\$83,618.62	(\$24,506.38)
Capital Fund	\$1,990.00	\$10.00	\$1,435.00	(\$555.00)
Air Conditioner	\$0.00	\$0.00	\$14,485.00	\$14,485.00
Week of Compassion	\$0.00	\$0.00	\$1,203.81	\$1,203.81
Easter	\$0.00	\$0.00	\$638.00	\$638.00
Pentecost	\$0.00	\$0.00	\$163.00	\$163.00
Christian Church Homes	\$0.00	\$242.34	\$267.34	\$267.34
Reconciliation	\$0.00	\$0.00	\$0.00	\$0.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$192.31</u>	<u>\$192.31</u>
Total Income	\$108,125.00	\$8,200.37	\$102,003.08	(\$8,111.92)
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$3,938.80	\$36,724.03	(\$13,703.97)
Convention & Education Exp.	\$1,000.00	\$0.00	\$443.87	(\$556.13)
Secretary	\$10,500.00	\$820.54	\$7,043.81	(\$3,456.19)
Associate Minister	\$7,800.00	\$250.00	\$992.50	(\$6,807.50)
Director of Music	\$3,600.00	\$32.50	\$2,390.04	(\$1,209.96)
Organist	\$3,500.00	\$279.62	\$2,577.29	(\$922.71)
Custodian	\$2,184.00	\$174.89	\$1,467.79	(\$716.21)
Nursery Attendant	\$1,040.00	\$97.50	\$702.00	(\$338.00)
Workmen's Compensation	\$1,350.00	\$0.00	\$517.85	(\$832.15)
Employer's OASDI	\$1,284.00	\$198.83	\$1,714.64	\$430.64
Employer's Medicare	\$310.00	\$46.51	\$401.08	\$91.08
Honoraria	<u>\$300.00</u>	<u>\$0.00</u>	<u>\$180.00</u>	<u>(\$120.00)</u>
Total Personnel	\$83,296.00	\$5,839.19	\$55,154.90	(\$28,141.10)
ADMINISTRATION				
Supplies	\$1,800.00	\$137.71	\$1,806.22	\$6.22
Postage	\$1,000.00	\$64.00	\$361.68	(\$638.32)
Telephone	\$750.00	\$118.29	\$976.17	\$226.17
Copier Supplies & Maint.	\$1,600.00	\$121.00	\$1,372.00	(\$228.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$35.60</u>	<u>(\$164.40)</u>
Total Administration	\$5,350.00	\$441.00	\$4,551.67	(\$798.33)
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$38.57	\$194.88	(\$805.12)

	12/31/98 Budget	This Month Income/Expense	Actual to 9/25/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$0.00	\$377.13	(\$1,122.87)
Guest Musicians	\$300.00	\$0.00	\$275.00	(\$25.00)
Choral Supplies	\$750.00	\$53.25	\$595.46	(\$154.54)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$0.00	\$85.08	(\$214.92)
Printed Materials	\$900.00	\$22.49	\$194.30	(\$705.70)
Seasonal Decorations	\$225.00	\$0.00	\$170.30	(\$54.70)
Candles & Flowers	\$1,000.00	\$0.00	\$371.85	(\$628.15)
Miscellaneous	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$8.70</u>	<u>(\$391.30)</u>
Total Worship	\$5,775.00	\$75.74	\$2,077.82	(\$3,697.18)
OUTREACH				
Church Finance Council	\$6,000.00	\$0.00	\$6,301.41	\$301.41
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$0.00	\$6,301.41	(\$4,298.59)
PROPERTY				
Maintenance	\$8,000.00	\$110.11	\$4,674.54	(\$3,325.46)
Utilities	\$8,400.00	\$440.07	\$5,818.36	(\$2,581.64)
Insurance	\$3,500.00	\$0.00	\$3,521.30	\$21.30
Air Conditioner	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>
Total Property	\$19,900.00	\$550.18	\$27,698.20	\$7,798.20
EDUCATION				
Sunday School Supplies	\$600.00	\$92.71	\$683.52	\$83.52
Vacation Bible School	\$300.00	\$0.00	\$225.15	(\$74.85)
Youth Activities	\$500.00	\$279.00	\$586.70	\$86.70
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$57.00</u>	<u>(\$443.00)</u>
Total Education	\$2,025.00	\$371.71	\$1,552.37	(\$472.63)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
TOTAL EXPENSES	\$128,096.00	\$7,316.39	\$97,531.25	(\$30,564.75)
TOTAL INCOME(LOSS)	(\$19,971.00)	\$883.98	\$4,471.83	\$22,452.83
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$13,490.86	
Capital Fund Balance			<u>\$1,017.99</u>	
Bank Balance 9/25/98			\$14,508.85	

MEMO

TO: CHOIR MEMBERS

FR: Jeanne K. Huie, Chair 
WORSHIP COMMITTEE

RE: RESUMING CHOIR PRESENCE

DA: September 3, 1998

As most of you are aware, the search for a new Choir Director continues. Contacts have been made through advertisements, contacts to the MSU Music Department, LTS, and word of mouth to anyone who might know someone who would be interested. So far, no luck. **Your help is needed in prayer, as well as, to beat the bushes for someone.**

Rev. Watson and the Worship Committee request that you return to the choir loft on Sunday September 13th to support the service. Please meet in the Choir room about 9:20am for a brief rehearsal for the Prayer Response. It is intended that the Choir will not be doing anthems until we can begin formal rehearsals again.

Thank you for your commitment to the Choir and our worship experience. Hopefully, you have enjoyed the break, but are looking forward to singing again!

xc: Rev. Watson
Myron Doan

TO: COMMITTEE CHAIRS

FROM: ANNE BUCKNER, BOARD CHAIR

RON CAUDILL, STEWARDSHIP CHAIR

It's time once again to prepare a budget for the coming year 1999. You will find enclosed a copy of 1998 budget along with itemized expenditures for your committee from the 4th quarter of 1997 through Aug. 31, 1998. Please meet with your committee and Rev. Watson and come up with the figures you feel necessary for your committee to operate on for the coming year. We need these figures NO LATER THAN Oct. 4, 1998.

Our Stewardship dinner will be held on Oct. 25 so we plan to have our proposed budget in place by then.

Thank you for all the work you did this past year and for your continuing dedication to our church.

Anne Buckner, Board Chair

Ron Caudill, Stewardship Chair

	Budget	Actual from 8/25/97 - 8/20/98
MEMBERSHIP		
Supplies & Expenses	\$1,000.00	\$709.00

	Budget	Actual from 8/25/97-8/20/98
WORSHIP		
Bell Maintenance	\$ 100.00	\$ -----
Piano Tuning	200.00	80.00
Organ Repair/Main.	1,500.00	748.13
Guest Musicians	300.00	275.00
Choral Supplies	750.00	637.42
Organ Music	100.00	-----
Communion Supplies	300.00	322.94
Printed Materials	900.00	726.11
Seasonal Decorations	225.00	170.30
Candles & Flowers	1,000.00	509.04
Miscellaneous	400.00	8.70
TOTAL WORSHIP	\$5,775.00	\$3,477.64

	BUDGET	ACTUAL 8/25/97-8/20/98
OUTREACH		
Church Finance Council	\$6,000.00	\$6065.00
Human Concerns	1,500.00	-----
Ky Council of Churches	100.00	-----
Christian Ch.Homes of Ky.	0.00	-----
Friendly Place	3,000.00	-----
TOTAL OUTREACH	\$10,600.00	\$6065.00

	BUDGET	ACTUAL 8/25/97-8/20/98
PROPERTY		
Maintenance	\$8,000.00	\$5,798.65
Utilities	8,400.00	7,752.74
Insurance	3,500.00	3,521.30
Air Conditioner	-----	13,684.00
TOTAL PROPERTY	\$19,900.00	\$30,756.69

EDUCATION	BUDGET	ACTUAL 8/25/97-8/20/98
Sunday School Sup.	\$ 600.00	\$ 1114.18
Vacation Bible School	300.00	225.15
Youth Activities	500.00	340.70
Teachers Gifts	125.00	132.25
Camp/Youth Meetings	500.00	57.00
TOTAL EDUCATION	\$2,025.00	\$1,869.28

STEWARDSHIP	BUDGET	ACTUAL 8/25/97-8/20/98
Supplies & Expenses	\$150.00	\$242.17

PERSONNEL	BUDGET	ACTUAL 8/25/97-8/20/98
Minister	\$50,428.00	\$49,354.00
Convention & Ed.exp.	1,000.00	443.00
Secretary	10,500.00	10,288.00
Assoc. Student Minister	7,800.00	3,720.00
Choir Director	3,600.00	3,687.00
Oganist	3,500.00	3,627.00
Custodian	2,184.00	2,393.00
Nursery Attendant	1,040.00	1,060.00
Workmen's Comp.	1,350.00	517.00
Employer's OASDI	1,284.00	2,659.00
Employer's Medicare	310.00	622.00
Honoraria	300.00	180.00
TOTAL PERSONNEL	\$83,296.00	\$78,550.00

ADMINISTRATION	BUDGET	ACTUAL 8/25/97-8/20/98
Supplies	\$1,800.00	\$ 2,195.00
Postage	1,000.00	554.00
Telephone	750.00	1,109.00
Copier Supplies & Maint.	1,600.00	1,853.00
Miscellaneous	200.00	35.00
TOTAL ADMIN.	\$5,350.00	\$5,746.00

Morehead First Christian Church, Inc.
Monthly Board Meeting
SEPTEMBER 28, 1998

- | | |
|------------------------------------|---------------------------------------|
| 1. CALL TO ORDER | Anne Buckner, President |
| 2. OPENING PRAYER | |
| 3. PREVIOUS MEETING MINUTES | Dianna Reynolds, Secretary |
| 4. TREASURER'S REPORT | Glenn Johnston, Treasurer |
| 5. COMMITTEE REPORT | |
| CWF | Jeanne Huie |
| DEACONS | Al Evans & Donna Corley |
| EDUCATION | Marge Thomas |
| ELDERS | Betty Hall |
| EVANGELISM | Darlene Perkins |
| LIVING MEMORIAL | David Perkins |
| PERSONNEL | Anne Buckner |
| PROPERTY | Bill Huie |
| STEWARDSHIP | Ron Caudill |
| WORLD OUTREACH | Don & Alta Blair |
| WORSHIP | Jeanne Huie |
| 6. MINISTER'S REPORT | Rev. Bill Watson, Sr, Minister |
| 7. OLD BUSINESS | |
| 8. NEW BUSINESS | |
| 9. CLOSING PRAYER | Rev. Bill Watson |

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
OCTOBER 26, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the October 26, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Anne & Glen Buckner, Alta & Don Blair, Marge Thomas, Glenn & Eva Johnston, Margaret Davis, Dianna Reynolds, Rev. Bill Watson, Neva Griffith, Linda Bryant, Donna Corley, Al Evans, David & Darlene Perkins, Ron & Natalie Caudill, Shirley Parker and Bill Huie.

PREVIOUS MINUTES: The minutes of the September 28, 1998 meeting were distributed. Motion to accept minutes - Alta Blair. Second to Motion - Al Evans. Motion Carried.

TREASURER'S REPORT: The "Budget to Actual Comparison" for the time from 1/1/98 - 10/23/98 was distributed showing expenses \$722.90 over income received. The bank balance as of 10/23/98 was \$13,785.95. Motion to accept Treasurer's Report - David Perkins. Second to Motion - Shirley Parker. Motion Carried.

CWF: Marge Thomas, on behalf of Jeannie Huie, reported the CWF annual picnic was held at Peggie Reynolds' home and fun was had by all. CWF will be working on preparing cookie trays for the Christmas project.

DEACONS: Al Evans reported Deacons for November are: Al Baldwin, Wayne Caldwell, Rex & Sarah Chaney, Larry Netherton and Shirley Parker.

EDUCATION: Marge Thomas reported the youth would be meeting the 1st & 3rd Sundays of each month with Bill Utterback doing music and Jan Trulock doing story time with refreshments afterwards. Sarah Chaney will be working with the youth on hand bells. On December 20 the youth will go caroling around 5:00 p.m. with hot chocolate, cookies and a special visitor afterwards.

ELDERS: No report.

EVANGELISM/WORSHIP: Darlene Perkins reported her committee had met and were continuing to get the small groups organized.

LIVING MEMORIAL: David Perkins reported he had received information from the Foundation for the third quarter. He and Shirley Parker needed to review this before presenting a report to the Board.

PERSONNEL: No report.

PROPERTY: Bill Huie reported he had received a couple of bids for the repair to Friendly Place which consisted of problems with the joist/guttering and repairing the shingles on the roof. Lindon

Bucknell submitted the lowest bid. Motion to accept bid of Lindon Bucknell - Marge Thomas. Second to Motion - Glenn Johnston. Motion Carried.

STEWARDSHIP: Ron Caudill reported the stewardship dinner was October 25. They had received pledges from 35 families totaling \$54,660.

WORLD OUTREACH: Alta Blair reported her committee had met and planned the holidays. On the 5th Sunday of January they would host a chili dinner and an offering for special outreach. Alta reported the Friendly Place was doing well and she had certified the practicum students this week with training in CPR. Alta distributed a Morehead-Rowan County Disaster Resources Questionnaire she had received from Rev. Mike Powers of the Ministerial Association. After much discussion it was the consensus of the Board to have the Fire Marshall answer most of the questions on the questionnaire. The Ministerial Association was also requesting a \$10 per month donation which would be used specifically for immediate needs in the event of a disaster. Motion to contribute \$300 per year to the Ministerial Association toward immediate needs in the event of a disaster, with funds coming out of the Human Concerns account - Glenn Johnston. Second to Motion - Alta Blair. Motion Carried.

WORSHIP: Marge Thomas, on behalf of Jeannie Huie, reported on December 2 there would be an Advent program with a light supper following. The choir will be performing on December 13 with a dinner afterwards and the Christmas Eve service will be at 10:00 p.m. on December 24. Devotional books had been ordered for Advent and persons will receive them in the mail.

MINISTER'S REPORT: Rev. Watson reported he had met with each of the small groups, had a presentation for a men's group with fourteen in attendance and hosting a Wednesday evening spiritual development group. Rev. Watson also reported Myron Doan and Jan Trulock had placed Associate membership with the Church and Tom Daughtery had transferred his membership to our Church. Also see attached report.

OLD BUSINESS: Margaret Davis asked about the status of Elwood Purnell with Rev. Watson updating everyone on the health and financial status.

NEW BUSINESS: None.

Rev. Watson dismissed with prayer.

Dianna Pettit Reynolds
Secretary

REPORT TO THE BOARD

First Christian Church - Morehead

October 26, 1998

The Rev. Bill Watson

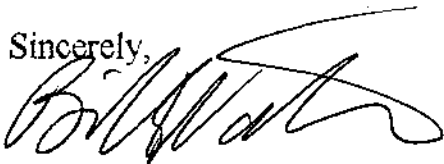
I really don't have much to report on. I ~~have~~^{have} met with each of the small groups that have come together and most have agreed to meet again after the first of the year. Fourteen men met on October 18th for a presentation regarding starting a men's group. Contact will be made again with those present to see if they are interested in the program presented. Three men who were not at the meeting have been given the video that was shown. If a group forms it will probably be after the first of the year.

A small group has formed for spiritual development and ~~are~~^{is} meeting each Wednesday evening for about an hour and half. This will continue through November.

The attendance in worship has dropped off. Those who have been gone have notified me for the most part.

The items that I have mentioned before that I would like to see done continue to be on my mind: moving the sound system to the balcony and a way of providing security for my secretary for people coming in off the street, and a way of providing security for myself when meeting with members of the opposite sex.

Sincerely,



Bill Watson

Sr. Minister

First Christian Church
Budget to Actual Comparison
1/1/98-10/23/98

	12/31/98 Budget	This Month Income/Expense	Actual to 10/23/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$7,182.54	\$90,801.16	(\$17,323.84)
Capital Fund	\$1,990.00	\$35.00	\$1,470.00	(\$520.00)
Air Conditioner	\$0.00	\$0.00	\$14,485.00	\$14,485.00
Week of Compassion	\$0.00	\$0.00	\$1,203.81	\$1,203.81
Easter	\$0.00	\$0.00	\$638.00	\$638.00
Pentecost	\$0.00	\$0.00	\$163.00	\$163.00
Christian Church Homes	\$0.00	\$0.00	\$267.34	\$267.34
Reconciliation	\$0.00	\$235.00	\$235.00	\$235.00
Thanksgiving	\$0.00	\$0.00	\$0.00	\$0.00
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$192.31</u>	<u>\$192.31</u>
Total Income	\$108,125.00	\$7,452.54	\$109,455.62	(\$659.38)
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$4,322.44	\$41,046.47	(\$9,381.53)
Convention & Education Exp.	\$1,000.00	\$49.95	\$493.82	(\$506.18)
Secretary	\$10,500.00	\$983.92	\$8,027.73	(\$2,472.27)
Associate Minister	\$7,800.00	\$667.32	\$1,659.82	(\$6,140.18)
Director of Music	\$3,600.00	\$12.42	\$2,402.46	(\$1,197.54)
Organist	\$3,500.00	\$315.77	\$2,893.06	(\$606.94)
Custodian	\$2,184.00	\$196.22	\$1,664.01	(\$519.99)
Nursery Attendant	\$1,040.00	\$84.50	\$786.50	(\$253.50)
Workmen's Compensation	\$1,350.00	\$0.00	\$517.85	(\$832.15)
Employer's OASDI	\$1,284.00	\$237.89	\$1,952.53	\$668.53
Employer's Medicare	\$310.00	\$55.65	\$456.73	\$146.73
Honoraria	<u>\$300.00</u>	<u>\$0.00</u>	<u>\$180.00</u>	<u>(\$120.00)</u>
Total Personnel	\$83,296.00	\$6,926.08	\$62,080.98	(\$21,215.02)
ADMINISTRATION				
Supplies	\$1,800.00	\$63.87	\$1,870.09	\$70.09
Postage	\$1,000.00	\$64.00	\$425.68	(\$574.32)
Telephone	\$750.00	\$117.76	\$1,093.93	\$343.93
Copier Supplies & Maint.	\$1,600.00	\$0.00	\$1,372.00	(\$228.00)
Miscellaneous	<u>\$200.00</u>	<u>\$0.00</u>	<u>\$35.60</u>	<u>(\$164.40)</u>
Total Administration	\$5,350.00	\$245.63	\$4,797.30	(\$552.70)
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$0.00	\$194.88	(\$805.12)

	12/31/98 Budget	This Month Income/Expense	Actual to 10/23/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$0.00	\$377.13	(\$1,122.87)
Guest Musicians	\$300.00	\$0.00	\$275.00	(\$25.00)
Choral Supplies	\$750.00	\$0.00	\$595.46	(\$154.54)
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$0.00	\$85.08	(\$214.92)
Printed Materials	\$900.00	\$87.32	\$281.62	(\$618.38)
Seasonal Decorations	\$225.00	\$0.00	\$170.30	(\$54.70)
Candles & Flowers	\$1,000.00	\$6.00	\$377.85	(\$622.15)
Miscellaneous	<u>\$400.00</u>	<u>\$0.00</u>	<u>\$8.70</u>	<u>(\$391.30)</u>
Total Worship	\$5,775.00	\$93.32	\$2,171.14	(\$3,603.86)
OUTREACH				
Church Finance Council	\$6,000.00	\$0.00	\$6,301.41	\$301.41
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$0.00	\$6,301.41	(\$4,298.59)
PROPERTY				
Maintenance	\$8,000.00	\$321.64	\$4,996.18	(\$3,003.82)
Utilities	\$8,400.00	\$404.90	\$6,223.26	(\$2,176.74)
Insurance	\$3,500.00	\$0.00	\$3,521.30	\$21.30
Air Conditioner	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>
Total Property	\$19,900.00	\$726.54	\$28,424.74	\$8,524.74
EDUCATION				
Sunday School Supplies	\$600.00	\$145.20	\$828.72	\$228.72
Vacation Bible School	\$300.00	\$0.00	\$225.15	(\$74.85)
Youth Activities	\$500.00	\$38.67	\$625.37	\$125.37
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$57.00</u>	<u>(\$443.00)</u>
Total Education	\$2,025.00	\$183.87	\$1,736.24	(\$288.76)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$0.00	\$0.00	(\$150.00)
TOTAL EXPENSES	\$128,096.00	\$8,175.44	\$105,706.69	(\$22,389.31)
TOTAL INCOME(LOSS)	(\$19,971.00)	(\$722.90)	\$3,748.93	\$21,729.93
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$12,767.96	
Capital Fund Balance			<u>\$1,017.99</u>	
Bank Balance 10/23/98			\$13,785.95	

October 9, 1998

Hubert Allen
437 Allen Aveue
Morehead, KY 40351

Dear Hubert:

I am inviting you to a meeting of men only on Sunday, October 18, from 4 - 5 p.m. The purpose is to talk about the possibility of re-vitalizing men's groups at First Christian Church.

This will be different than anything that has ever been presented. It is a different concept. It is not designed to be a "let's get-together, have some cholesterol, caffeine and a speaker about how we can beautify the city down town area" type men's group. It is not a Bible study.

All I am asking is that you commit one hour on Sunday, October 18, 1998, from 4 - 5 p.m. We will start on time and end on time. No food or refreshments will be served.

Please consider setting aside this date on your calendar for an event that may be life changing.

The date is **October 18, 1998. The time will be 4 - 5 p.m.**

One hour only.

No commitment beyond that date and time unless you want to know more.

Thanks,

Bill Watson

Morehead First Christian Church, Inc.
Monthly Board Meeting
October 26, 1998

- | | |
|------------------------------------|---------------------------------------|
| 1. CALL TO ORDER | Anne Buckner, President |
| 2. OPENING PRAYER | |
| 3. PREVIOUS MEETING MINUTES | Dianna Reynolds, Secretary |
| 4. TREASURER'S REPORT | Glenn Johnston, Treasurer |
| 5. COMMITTEE REPORT | |
| CWF | Jeanne Huie |
| DEACONS | Al Evans & Donna Corley |
| EDUCATION | Marge Thomas |
| ELDERS | Betty Hall |
| EVANGELISM | Darlene Perkins |
| LIVING MEMORIAL | David Perkins |
| PERSONNEL | Anne Buckner |
| PROPERTY | Bill Huie |
| STEWARDSHIP | Ron Caudill |
| WORLD OUTREACH | Don & Alta Blair |
| WORSHIP | Jeanne Huie |
| 6. MINISTER'S REPORT | Rev. Bill Watson, Sr, Minister |
| 7. OLD BUSINESS | |
| 8. NEW BUSINESS | |
| 9. CLOSING PRAYER | Rev. Bill Watson |

**MOREHEAD FIRST CHRISTIAN CHURCH
BOARD MEETING
NOVEMBER 23, 1998**

CALL TO ORDER/OPENING PRAYER: Anne Buckner called the November 23, 1998 meeting of the First Christian Church Board of Directors to order and opened with prayer.

PRESENT: Ron & Dianna Walke, Margaret Davis, Shirley Parker, Linda Bryant, Neva Griffith, Betty Hall, Al Evans, David & Darlene Perkins, Anne & Glen Buckner, Jeannie & Bill Huie, Marge Thomas, Ron Caudill, Jim Fred Cassity and Dianna Reynolds.

MINUTES: The minutes of the October 26, 1998 meeting were distributed with no corrections being made. Motion to accept minutes - Shirley Parker. Second to Motion - Margaret Davis. Motion Carried.

TREASURER'S REPORT: The Budget to Actual Comparison for the time frame 01/01/98 - 11/17/98 was distributed. Anne Buckner, on behalf of Glenn Johnston, reported the bank balance as of 11/17/98 was \$10,779.21. No questions were asked. Motion to accept Treasurer's Report - Marge Thomas. Second to Motion - Jeannie Huie. Motion Carried.

CWF: Jeannie Huie reported that cookie tray orders for Christmas needed to be made to Katherine Caudill or Linda Bryant by December 1 and that Peggie Reynolds was hosting a luncheon at her home for the women of the Church on December 3. Jeannie also reported that anyone wanting to volunteer for CWF President would be greatly appreciated.

DEACONS: Al Evans reported Deacons for December are: Ronnie Caudill, Glen Buckner, Jim Fred Cassity, Margaret Davis, Al Evans and Dianna Reynolds.

EDUCATION: Marge Thomas reported that the children would be doing the morning service on December 20 with Bill Utterback working with them on singing/music, Sarah Chaney working with the children on hand bells, and Andre Mote-Yale providing costumes. That evening the children will go caroling at 5:00 p.m. and return to Church for a light meal and a special visit by Santa Claus. Marge also reported that Ryan Brown, Kristi & Samantha Davis had attended the youth meeting in Lexington with more than 2000 youth in attendance. Marge stated she wanted to express great THANKS for Jan Trulock and Bill Utterback for all their work with the youth and the Church.

ELDERS: Betty Hall reported the Elders had attended a spiritual retreat at Carter Caves with Dr. Larry Paul Jones of LTS as the presenter. There will be a short meeting after Church for the Elders on December 6.

EVANGELISM: No report.

LIVING MEMORIAL: No report.

PERSONNEL: No report.

PROPERTY: Bill Huie informed the Board there was a need for some type of security system at the Church due to street people or unknown persons coming in the Church and not being able to see them until they were in the Secretary's office. Discussion consisted of asking what other churches do, Dutch doors at the entrance of the secretary's office, video cameras vs. electronic/intercom system and costs. Bill stated he wanted people to be thinking about this for now with no decision being made at this time.

STEWARDSHIP: Ronnie Caudill reported pledges had been received from 56 families totaling \$84,690.00. A proposed 1999 Budget was distributed showing projected expenditures for 1999 as \$139,327.00. Questions as to comparison to the 1998 budget were asked with Ronnie reporting the 1999 budget was \$11,000 more than the 1998 budget. Motion to accept Total Projected 1999 Budget Expenditures as \$139,327.00 - Bill Huie. Second to Motion - Shirley Parker. Motion Carried.

WORLD OUTREACH: No report.

WORSHIP: Jeannie Huie reported that copies of Secret Place and The Upper Room had been ordered and Vespers would start Wednesday, December 2 at 7:15 with a workshop on ornaments and light supper prior to Vespers starting at 5:30 p.m. Jeannie also reported the tree would be put up December 1 and any extra hands would be appreciated. Jeannie also stated that in lieu of flowers being sent to Jan Trulock and Bill Utterback for Christmas, they would be given \$50 each from the Church and any additional money anyone wanted to contribute. Any money people wanted to give to the minister should be given to Anne Buckner.

MINISTER'S REPORT: Anne Buckner, on behalf of Rev. Watson, presented the Minister's Report. Anne reported that Rev. Watson was not able to attend due to a surgical procedure to remove a kidney stone. Anne reported that Rev. Watson would be starting a healing/wellness program the third Sunday of the month at 7:30 p.m. starting January 1999 in hopes of attracting college students. Also, see attached report.

OLD BUSINESS: None.

NEW BUSINESS: Anne Buckner stated she would like to ask Katherine Caudill to start calling Board members to remind them of the Board meetings. Marge Thomas reported this seemed to work well when she was Chairperson.

CLOSING PRAYER: Betty Hall dismissed with prayer.

Dianna Pettit Reynolds
Secretary

A(3) Evangelism:

- Had exciting committee working with ways to involve more people in Church and committee visited first time members and took cookies; Rev. Watson followed up with a letter. However, no way to measure success - Darlene had set up small groups
- Had table at M.S.U. registration but problems getting college students with all of the campus ministry available-hoping he and Jan could attract people

A(4) Involvement in Mission Beyond the Local Community:

- Goes to all District functions
- Works with outreach committee

A(5) Mission in Local Community:

- Hospice Chaplin-only one that serves in that capacity - went to Mt. Sterling and did training
- Cave Run Story Telling - 2 events
- Kiwanis
- Lions Club
- Camber of Commerce
- Presentation at Senior programs - Carl Perkins Center and City Park
- Had been asked by Coach's office - M.S.U. to intervene-spent 4 ½ - 5 hours-watching practice, met with team and acted as Mediator

A(6) Responsibilities and Relationships with the Christian Church (Disciples of Christ), both Regional and General:

- Attended Regional meeting last year
- On General this year - on committee for 2 years concerning Appalachian
- Talking with Bob Bradley of Ashland-program for last District Meeting/told stories

A(7) Teaching:

- Had larger Bulletin Board up as you come into Church
- Feels he has strong commitment - does weekly Bible Study and if not there, he has 2 or 3 other people to fill in - must give background to scripture during Church
- Had been resource to groups such as Mabel's
- Small group meeting on Tuesday that involves support in areas of lives that cause problems

REPORT TO THE BOARD

First Christian Church - Morehead

November 23, 1998

The Rev. Bill Watson

At the staff meeting today, we outlined in detail drafts for worship for the next five Sunday's. I must say, I am more than pleased by the two special worship services for December 13, which will be Lessons and Carols performed by the choir, and for December 20, which is the children's Christmas worship. You wont want to miss these and inviting others to come will be a blessing to all.

Christmas Eve service will be informal and traditional with special music and story.

Jan Trulock was here today and brought back with her a report on the youth meeting in Lexington that involved more than 1,500 youth. All three of our youth, Kristi and Samantha Davis and Ryan Brown participated and each came away with a sense of the much wider church and were able to be with hundreds of other youth their age in a worship experience. Ryan Brown was part of a skit and helped with serving communion. Samantha was chosen with another youth to lead all the youth in prayer for the whole assembly.

I am suggesting the board send a letter of thanks to the Christian Church in Ashland and Kelly Hanni for providing transportation to Lexington. Also, I want to commend Bill Davis, Jr., Bill Davis, Sr., and Mickey Reffitt for assisting in an over and above effort in helping when one of Ashland's vehicles broke down.

I regret not being at the board meeting due to a problem I have no control over. A surgical procedure to remove a kidney stone was performed this afternoon and I was told that it probably would be best to rest after the surgery.

God bless you all and I look forward to the Advent season.

Sincerely,

A handwritten signature in cursive script, appearing to read "Bill", written in dark ink.

Rev. Bill Watson

First Christian Church
Budget to Actual Comparison
1/1/98-11/17/98

	12/31/98 Budget	This Month Income/Expense	Actual to 11/17/98	Over (Under) Budget
INCOME:				
Operating Fund	\$108,125.00	\$7,781.15	\$98,582.31	(\$9,542.69)
Capital Fund	\$1,990.00	\$10.00	\$1,480.00	(\$510.00)
Air Conditioner	\$0.00	\$0.00	\$14,485.00	\$14,485.00
Week of Compassion	\$0.00	\$375.00	\$1,578.81	\$1,578.81
Easter	\$0.00	\$0.00	\$638.00	\$638.00
Pentecost	\$0.00	\$0.00	\$163.00	\$163.00
Christian Church Homes	\$0.00	\$0.00	\$267.34	\$267.34
Reconciliation	\$0.00	\$25.00	\$260.00	\$260.00
Thanksgiving	\$0.00	\$327.38	\$327.38	\$327.38
Christmas	\$0.00	\$0.00	\$0.00	\$0.00
Investment Income	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$192.31</u>	<u>\$192.31</u>
Total Income	\$108,125.00	\$8,518.53	\$117,974.15	\$7,859.15
EXPENSE:				
PERSONNEL				
Minister	\$50,428.00	\$3,939.11	\$44,985.58	(\$5,442.42)
Convention & Education Exp.	\$1,000.00	\$50.00	\$543.82	(\$456.18)
Secretary	\$10,500.00	\$820.54	\$8,848.27	(\$1,651.73)
Associate Minister	\$7,800.00	\$615.94	\$2,275.76	(\$5,524.24)
Choir Director	\$3,600.00	\$289.25	\$2,691.71	(\$908.29)
Organist	\$3,500.00	\$281.29	\$3,174.35	(\$325.65)
Custodian	\$2,184.00	\$174.89	\$1,838.90	(\$345.10)
Nursery Attendant	\$1,040.00	\$78.00	\$864.50	(\$175.50)
Workmen's Compensation	\$1,350.00	\$0.00	\$517.85	(\$832.15)
Employer's OASDI	\$1,284.00	\$256.49	\$2,209.02	\$925.02
Employer's Medicare	\$310.00	\$59.99	\$516.72	\$206.72
Honoraria	<u>\$300.00</u>	<u>\$40.00</u>	<u>\$220.00</u>	<u>(\$80.00)</u>
Total Personnel	\$83,296.00	\$6,605.50	\$68,686.48	(\$14,609.52)
ADMINISTRATION				
Supplies	\$1,800.00	\$232.95	\$2,103.04	\$303.04
Postage	\$1,000.00	\$151.00	\$576.68	(\$423.32)
Telephone	\$750.00	\$120.34	\$1,214.27	\$464.27
Copier Supplies & Maint.	\$1,600.00	\$375.00	\$1,747.00	\$147.00
Miscellaneous	<u>\$200.00</u>	<u>\$240.00</u>	<u>\$275.60</u>	<u>\$75.60</u>
Total Administration	\$5,350.00	\$1,119.29	\$5,916.59	\$566.59
MEMBERSHIP				
Supplies & Expenses	\$1,000.00	\$163.00	\$357.88	(\$642.12)

	12/31/98 Budget	This Month Income/Expense	Actual to 11/17/98	Over (Under) Budget
WORSHIP				
Bell Maintenance	\$100.00	\$0.00	\$0.00	(\$100.00)
Piano Tuning	\$200.00	\$0.00	\$0.00	(\$200.00)
Organ Repair/Maintenance	\$1,500.00	\$414.12	\$791.25	(\$708.75)
Guest Musicians	\$300.00	\$0.00	\$275.00	(\$25.00)
Choral Supplies	\$750.00	\$192.12	\$787.58	\$37.58
Organ Music	\$100.00	\$0.00	\$0.00	(\$100.00)
Communion Supplies	\$300.00	\$92.26	\$177.34	(\$122.66)
Printed Materials	\$900.00	\$157.69	\$439.31	(\$460.69)
Seasonal Decorations	\$225.00	\$0.00	\$170.30	(\$54.70)
Candles & Flowers	\$1,000.00	\$12.00	\$389.85	(\$610.15)
Miscellaneous	<u>\$400.00</u>	<u>\$55.00</u>	<u>\$63.70</u>	<u>(\$336.30)</u>
Total Worship	\$5,775.00	\$923.19	\$3,094.33	(\$2,680.67)
OUTREACH				
Church Finance Council	\$6,000.00	\$1,898.00	\$8,199.41	\$2,199.41
Human Concerns	\$1,500.00	\$0.00	\$0.00	(\$1,500.00)
KY Council of Churches	\$100.00	\$0.00	\$0.00	(\$100.00)
Christian Ch. Homes of KY	\$0.00	\$0.00	\$0.00	\$0.00
Friendly Place	<u>\$3,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>(\$3,000.00)</u>
Total Outreach	\$10,600.00	\$1,898.00	\$8,199.41	(\$2,400.59)
PROPERTY				
Maintenance	\$8,000.00	\$605.11	\$5,601.29	(\$2,398.71)
Utilities	\$8,400.00	\$216.93	\$6,440.19	(\$1,959.81)
Insurance	\$3,500.00	\$0.00	\$3,521.30	\$21.30
Air Conditioner	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$13,684.00</u>	<u>\$13,684.00</u>
Total Property	\$19,900.00	\$822.04	\$29,246.78	\$9,346.78
EDUCATION				
Sunday School Supplies	\$600.00	(\$97.08)	\$731.64	\$131.64
Vacation Bible School	\$300.00	\$0.00	\$225.15	(\$74.85)
Youth Activities	\$500.00	\$0.00	\$625.37	\$125.37
Teacher's Gifts	\$125.00	\$0.00	\$0.00	(\$125.00)
Camp/Youth Meetings	<u>\$500.00</u>	<u>\$0.00</u>	<u>\$57.00</u>	<u>(\$443.00)</u>
Total Education	\$2,025.00	(\$97.08)	\$1,639.16	(\$385.84)
STEWARDSHIP				
Supplies & Expenses	\$150.00	\$91.33	\$91.33	(\$58.67)
TOTAL EXPENSES	\$128,096.00	\$11,525.27	\$117,231.96	(\$10,864.04)
TOTAL INCOME(LOSS)	(\$19,971.00)	(\$3,006.74)	\$742.19	\$18,723.19
Bank Balance 1/1/98			<u>\$9,019.03</u>	
Operating Fund Bal.			\$9,761.22	
Capital Fund Balance			<u>\$1,017.99</u>	
Bank Balance 11/17/98			\$10,779.21	

PROPOSED 1999 BUDGET EXPENDITURES

PERSONNEL		WORSHIP	
Minister's Compensation	\$50,428.00	Bells	\$100.00
Convention and Educational Exp.	1,000.00	Piano Tuning	200.00
Secretary	11,025.00	Organ Maintenance	1,500.00
Associate Minister's Compensation	7,800.00	Choir Supplies	750.00
Choir Director	4,000.00	Communion Supplies	450.00
Organist	3,500.00	Printed Materials	900.00
Custodian	2,184.00	Seasonal Decorations	225.00
Nursery Attendant	1,040.00	Candles and Flowers	800.00
Workman's Compensation	1,350.00	Guest Musicians	300.00
Employer's OASDI	1,284.00	Miscellaneous	200.00
Employer's Medicare	310.00	TOTAL WORSHIP	\$5,425.00
Honoraria	300.00		
TOTAL PERSONNEL	\$84,221.00	EDUCATION	
ADMINISTRATION		Sunday School Supplies	\$600.00
Supplies	\$2,200.00	Bible School	300.00
Postage	600.00	Youth	500.00
Telephone	1,350.00	Camp/Youth Meetings	500.00
Copier Supplies & Maintenance	1,800.00	Gifts	125.00
Miscellaneous	100.00	TOTAL EDUCATION	\$2,025.00
TOTAL ADMINISTRATION	\$6,050.00	TOTAL MEMBERSHIP	\$1,000.00
PROPERTY		OUTREACH	
Maintenance	\$19,156.00	Church Finance Council	\$6,000.00
Utilities	8,000.00	Human Concerns	1,500.00
Insurance	3,600.00	Ky. Council of Churches	100.00
TOTAL PROPERTY	\$30,756.00	Friendly Place	2,000.00
TOTAL STEWARDSHIP	\$250.00	TOTAL OUTREACH	\$9,600.00

TOTAL PROJECTED 1999 EXPENDITURES \$139,327.00

Morehead First Christian Church, Inc.
Monthly Board Meeting
NOVEMBER 23, 1998

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|------------------------------------|---------------------------------------|
| 1. CALL TO ORDER | Anne Buckner, President |
| 2. OPENING PRAYER | |
| 3. PREVIOUS MEETING MINUTES | Dianna Reynolds, Secretary |
| 4. TREASURER'S REPORT | Glenn Johnston, Treasurer |
| 5. COMMITTEE REPORT | |
| CWF | Jeanne Huie |
| DEACONS | Al Evans & Donna Corley |
| EDUCATION | Marge Thomas |
| ELDERS | Betty Hall |
| EVANGELISM | Darlene Perkins |
| LIVING MEMORIAL | David Perkins |
| PERSONNEL | Anne Buckner |
| PROPERTY | Bill Huie |
| STEWARDSHIP | Ron Caudill |
| WORLD OUTREACH | Don & Alta Blair |
| WORSHIP | Jeanne Huie |
| 6. MINISTER'S REPORT | Rev. Bill Watson, Sr, Minister |
| 7. OLD BUSINESS | |
| 8. NEW BUSINESS | |
| 9. CLOSING PRAYER | Rev. Bill Watson |