

FIRST CHRISTIAN CHURCH
Regular Meeting of Board of Directors
January 28, 1985

Alex Conyers gave opening prayer and meeting was called to order by Chairperson Jack Whidden at 7:35 PM.

Following members were present: Jeanie Huie, Ron Walke, Mabel Reynolds, Cho Calvert, Randy Wells, Alex Conyers, Pat Adkins, Cecil and Jack Landreth, May Williams, Marge Thomas, Helen Patrick, Jack Bizzel, Bill Huie, Glen and Anne Buckner, Elmer and Elizabeth Anderson, Glenn and Eva Johnston, Al Evans and guest Tom Phelps.

Minutes: The following corrections were made in the Dec. 11th minutes. Amount for Social Action Committee needed \$100.00 instead of \$1000. Total cost of roof was \$4818, not the amount stated, \$2935.00. Motion made by Ron to accept minutes as admended, seconded by Randy, motion passed.

Treasurer's Report: Alex discussed handout that was passed out. This was the six month report. Copy attached to orginal minutes.

Committee Reports:

Worship: Jeanie Huie thanked every one that helped with Christmas Program. Plans were underway for Easter and other programs in the new year.

Educational: Marge reported on various trips that youth groups were going to have the next few months.

Stewardship: Ron reported the final results of the Poney Express campaign. Goal was over by \$1775. That 193 people had given estimates for the 1985 year. Chairperson Whidden expressed his thanks to a job well done to Ron at this time along with all the other board members.

Sharing in Christian Service: Glenn Johnston noted that amount was in treasurer's report. Amount so far was \$200. Noted that the last two weeks in February would be for "Week of Compassion" offerings.

Human Concerns: Elizabeth noted that clothing was provided to 4 families that had been burned out. Between \$175 and \$200 had been spent for fuel and food for those requesting it. Cold Weather in January had closed the Human Concerns Office for several days. Still have a probelm of heating room and danger of someone being burned... Question of insurance was brought up.

Property: Randy reported that there was still a problem with the sewer line. Noted that paper tpwels were not to be used any more and would have a hand-towel dispenser installed. Also broken windows in Parsonage would be repaired. At this time the Exuctive Committee recommended that rent be temporarily suspended from the Human Concerns Office till the Property Committee could study and make a recommendation Motion Passed. Randy suggested the HCO pay their own utility bills at this time. Also thought there was insurance if anyone was burned, but would check it out for the next Board Meeting.

Membership: Mabel presented a handout and discussed it. A review of guidelines would be taken up by committee.

page 2

Pulpit: Noted that prospective minister would be at church Feb. 3rd. A sandwich, salad and dessert lunch would be held in Fellowship Hall for question and Answer periods. Use of name tags was recommended. Very good idea.

Living Memorial: No report at this time. A news item would be forth coming in the ECHO in February.

Long Range Planning: No report at this time.

Deacons Report by Cho Calvert. Announced who would be serving in February.

Elder's Report: Andersons would serve in February.

Minister's Report: Tom discussed handout that he passed out to Board Members. Noted that the ECHO would be published every two weeks and information is needed.

Old Business: None

New Business: Alex noted that the Executive Committee approved a raise for Tom Phelps in the amount of \$60.00 per week. Alex made a motion that this raise be granted, seconded by Helen Patrick. Motion carried. Also noted that the new secretary is Ms Wilma Lewis and had started this week. A motion was needed upon her hiring, made by Elmer and seconded by Ron, motion carried.

Jack Bizzel gave the closing prayer at 8:15 PM.

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

FEBRUARY 25, 1985

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Long-Range Planning
 - Living Memorial Fund
 - Membership
 - Pulpit
 - Property
6. Elder's Report
7. Deacon's Report
8. Minister's Report
9. Old Business
10. New Business
11. "KENTUCKY ARISE"---Presentation of the Capital Campaign
by Rev. Ellen Frost
12. Closing Prayer

Upcoming Events:

- March 3 - Fellowship Dinner with the John Williams
Family as guests
- March 31 - Palm Sunday
- April 3 - Wednesday - Host for Community Service
- April 4 - Holy Thursday
- April 7 - Easter
- April 14 - District 1 Convention

MINISTER'S ACTIVITY REPORT *

| I. Services: | February |
|---|----------|
| Worship Service | 4 |
| Special Services: | |
| a. Wedding | - |
| b. Funerals (visitation) | - |
| c. Funerals (attended) | - |
| d. Installation of Deacons | - |
| e. Distribute Christmas Baskets | - |
| f. Children's Christmas Program | - |
| g. Elder's Prayer Service | - |
| h. Chili Luncheon | - |
| i. Counselling Sessions | 2 |
| j. Elder's Meeting | 1 |
| k. Pastor's Class | 1 |
| l. Disciple's Study Group | 1 |
| II. Meetings: | |
| a. General Board Meeting | 1 |
| b. Executive Committee Meeting | 1 |
| c. Committee Meeting | 2 |
| d. C.Y.F. | - |
| e. Chi Rho | - |
| f. Choir | 1 |
| g. Regional Capital Campaign | - |
| h. District Minister's Meeting | 1 |
| i. District Commission Meeting | 1 |
| III. Calls Made: | |
| a. Home Visits | 7 |
| b. Calls Made - Not Home | - |
| c. Business and Professional | - |
| d. Hospital | 9 |
| e. Nursing Home Visits (with Alex Conyer) | 3 |
| Total Individuals visited | 19 |
| Laypersons visiting w/Minister | 3 |
| IV. Mailings: | |
| a. Pastoral Mailings (Newsletter) | 450 |
| b. Letters to Visitors, etc. | 100 |
| V. Days in Community | 20 |
| Average Hours Per Week | 46.10 |
| VI. Community Service: | |
| M.S.U. Basketball Games | 3 |
| Kiwanis Club | 1 |

*Covering period, January 28, 1985 to February 25, 1985

MINISTER;S ACTIVITY REPORT *

Dec. - Jan.

I. Services:

| | |
|---------------------------------|---|
| Worship Service | 7 |
| Special Services: | |
| a. Wedding | 1 |
| b. Funerals (Visitation) | 4 |
| c. Funerals (attended) | 2 |
| d. Installation of Deacons | 1 |
| e. Distribute Christmas Baskets | 1 |
| f. Children's Christmas Program | 1 |
| g. Elder's Prayer Service | 1 |
| h. Chili Luncheon | 2 |
| i. Counselling Sessions | 5 |

II. Meetings:

| | |
|--------------------------------|---|
| a. General Board Meeting | 1 |
| b. Executive Committee Meeting | 1 |
| c. Committee Meetings | 4 |
| d. C.Y.F. | 1 |
| e. Chi Rho | 1 |
| f. Choir | - |
| g. Regional Capital Campaign | 1 |

III. Calls Made:

| | |
|-------------------------------------|----|
| a. Home Visits | 19 |
| b. Calls Made - Not Home | 2 |
| c. Business and Professional | 1 |
| d. Hospital | 11 |
| e. Nursing Homes (with Alex Conyer) | 5 |
| Total Individuals visited | 38 |
| Laypersons visiting w/ Minister | 4 |

IV. Mailings:

| | |
|-----------------------------------|-----|
| a. Pastoral Mailings (Newsletter) | 840 |
| b. Letters to visitors, Etc. | 37 |

| | |
|------------------------|------|
| V. Days in Community | 25 |
| Average Hours per week | 34.1 |

VI. Community Service:

| | |
|----------------------|---|
| MSU Basketball Games | 5 |
|----------------------|---|

Covering period, Dec. 11, 1984 to Jan. 28, 1985

FIRST CHRISTIAN CHURCH
Regular Meeting of Board of Directors
February 25, 1985

Meeting was called to order by Chairperson Jack Whidden and Elmer Anderson gave the opening prayer.

Following members were present: Cecil Landreth, Harold Holbrook, Ron Walke, Mary Jane Bowne, Cho Calvert, Elizabeth and Elmer Anderson, May Williams, Mabel Reynolds, Grace Cassity, Alex Conyers, Tommy and Neva Griffith, Jack Bizzel, Marge Thomas, Anne and Glenn Buckner, Jack Whidden and guest: Tom Phelps, Ellen Frost and Steve Thomas.

Minutes: Motion made by May and seconded by Ron that the minutes be accepted as noted. Motion passed.

Treasurer's Report: Alex mentioned that the utility bill for Jan. and Feb. was \$2,100.00. Thought utility budget would probably be only budgeted item to go over projection at this time. Bank balance would be around \$500. Discussion folowed and it is noted that the rental income is still put into a separate account.

Committee Reports:

Stewardship: Ron reported that estimates(average) should be running around \$1,300.00 instead of the \$1,150.00 now received for the past seven weeks. It was noted that the terriable weather for at least three Sundays cut into this collection and should be looking better when the weather breaks .

Education: Marge reported that most of the Youth Activities were cancelled because of the bad weather. They managed to get to Lexington for the skating party. Noted that all the Sunday School classes have teachers for the next six months.

Worship: No report at this time.

Sharing in Christian Service: Noted that the Week of Compassion offering was \$355 toward goal of \$600. Offering would stay open till goal reached.

Social Action: Elmer reported that the bad weather had closed the Human Concern Office down for 6 or 7 days. Noted that a small cash loan was made to a family and would probably be repaid. The Spring Sale would start around Feb. 26th.

Long Range Planning: Harold noted that a meeting would be held shortly to review other comments.

Living Memorial Fund: Noted that the ECHO will be publishing list of gifts. At this time there has been gifts in the honor of 51 persons. Living Memorial Book has not arrived.

Membership: Mabel reported that a new membership directory was in the works. Noted that the Pastor's class had about 24 attending.

Pulpit: Mabel reported that the next formal meeting would be next Sunday.

Property: A report was presented by Tommy. M made a recommendation to the Board that a paint contract be accepted. The committee at this time had a bid of \$,000 to repaint and repair the inside of the church. This included repair work, spot prime, 2 finish coats of proper paint, all trim, also the Pews. This included paint and labor and company also carried insurance. Elmer made a motion the the committee authorize the work to be done and it was seconded by Ron. Discussion followed and noted: this was \$300-4,00 cheaper then last bid, from same outfit, as they needed work during the bad weather. Noted that Budget had \$2,000 for repainting. It was reported that a challenge gift up to \$1,000 was made to the Church Membership for every two dollars given, it would be matched by one dollar to a maximum of \$1000. Motion was passed and painting was to start as soon as possible with updates in the ECHO. Also noted by Tommy that a new sewer line would have to be installed when the weather was better. Information was needed from city to where new line could be laid. Also noted that emergency lighting would be installed for stairs going down to Fellowship Hall and other places.

Elder's Report: Elmer reported that a list of people that had and needed Communion taken to them would be established and there would be a Visitation schedule made up. Noted that Jack B. and Mary Jane would be on call for March.

Deacon's Report: Noted that Mayhew, Holbrook, Wells, Adkins, Hart and the Griffiths.

Pastor's Report: Discussed handout. Noted that he had 16 young people in his Pastor's class at this time.

Old Business: None

New Business: A letter from radio station WMKY was read. Noted that it was an invitation to others to use their Public Service time. A written request must be made to station manager, Myron Doan, requesting the time for our Sunday Broadcast.

At this time, Ellen Frost presented an AV program entitled, "KENTUCKY ARISE". Dealt with a Capital Campaign and would be discussed in a issue of the ECHO. Our goal toward this campaign is around \$14,054 over a three year period.

Closing Prayer was at 9:00 PM by Tom Phelps.

FIRST CHRISTIAN CHURCH
Regular Meeting of Board of Directors
March 25, 1985

Meeting was called to order by Chairperson Jack Whidden at 7:35PM. Alex Conyers gave the opening prayer.

Following members were present: Ron Walke, Randy Wells, Alex Conyers, Eva Johnston, Cho Calvert, Anne and Glenn Buckner, Marge Thomas, Pat Adkins, C. G. Clayton, Elmer and Elizabeth Anderson, Helen Patrick, Grace Cassity, May Williams, Cecil Landreth, Tommy and Neva Griffith, Mabel Reynolds, Jack Whidden, Al Evans and guest Tom Phelps.

Minutes: Minutes were corrected as follows: \$4,000 was cost of repainting Church. Also that membership committee reported that there were about 16 persons enrolled in the Pastor's class instead of the reported 24 as in the minutes. With the above corrections, motion made by May and seconded by Cho and Cecil, minutes were approved.

Treasurer's Report: Alex gave his report at this time. At the end of the First Quarter, there could be a deficit of \$2,000. Money may have to be borrowed to pay outstanding debts which include painting, taxes and salaries. The Quarterly report would be ready at the next Board Meeting. Alex presented a resolution the the Chairperson and Secretary be given permission to secure a note if necessary. Motion made to accept resolution made by Randy and seconded by Glenn. Motion carried.

Committee Reports:

Stewardship: Ron made his ^{report} report at this time. It is projected that monies were running about \$120 per week ^{at} this time. This was from Plate and Estimate givings. Sunday School offering was also down \$14 per week. This projection if carried out would amount to a shortage of \$6,968 at the end of the year. Discussion followed and was pointed out this included all Sundays, even the three very bad Sundays in February and March.

Property: Presented by Randy Wells. Noted that painting was on time and should be finished by Easter. Sewer is next big project and will meet with City in next day or so to find out what plans need to be made, etc. Plan to remove radiator from choir loft and have Cecil help with some refurbishing of secretaries office.

Education: Marge mention that plans were being formulate for a Church Vacation School. Also Senior Sunday would be May 19th and on June 2nd, youth minister Terry Ewing would be guest speaker.

Worship: Noted that all Easter programs have been planned. Choir robes to be cleaned.

Christian Service: Noted that there will be a special collection on the 5th Sunday for the Christian Church Homes. More information would be in the ECHO. Also that special envelopes would be in the Easter bulletin.

Social Action: Elmer noted that the activities around the Human Concern Office(HCO) slowed down at this time. Most of items on hand are at a such low price to get and so a minimum would be left over for storage. Noted that several families have been helped with food and donations. Wanted to give a special thanks to Gary Blake on helping out with some special utility problems.

ong Range Planning: Would meet with Propert Committee and make plans from there.

Living Memorial Fund: Randy mentioned that names were being listed in the ECHO and any corrections should be noted as soon as possible to the committee. It is now updated since the last issue of the ECHO went out.

Membership: Mabel noted that visiting teams have gone out to see perpective members as noted to the committee. Several members of the Pastor;s class will be coming forward and making their commitment to Christ the next few Sundays. Noted that a trip to Cane Ridge would be upcoming on April 28th. At this time there was a discussion of a Church Pictorial Directory with Orlen Mills. A motion at this time was made by Elizabeth Anderson to proceed with this directory, and at no cost to the church, seconded by Elmer. Motion passed, and Membership committe would proceed with paperwork.

Pulpit Committee: Noted that committee was still meeting and should have some report due at the next meeting of the Board.

Elder's Report: meeting will be shortly.

Deacon's Report: Thanks to Jim Carpenter and Mike Ackerman for helping out front with helping those worshippers up and down the stairs.

Minister's Report: Tom discussed handout. Noted that the Pastor's class was going along just fine. Noted that paint challenge is moving on time and should be fullfilled the next two Sundays.

d Business: None

New Business: Rocking Chair in nursery needs some repair work. Tommy would look at rocker and do his best. Alex introduced some followup on the "Kentucky Arise" program. Noted that a church council needs to be established and organized to realize the First Christian Church's goal of \$14,000 over a three year period. Alex made a motion to establish a committe and work toward the previous goal mentioned. There was no seconded at this time. After much discussion among Board Members, motion was tabled to Old Business on April's Agendea. Noted by Jack Whidden that he had written a letter in behalf of the church to use WMKY. At this time had not heard from Myron Doan and would follow up.

Meeting closed with closing prayer by Tom Phelps ^{at} 8:55PM

MINISTER'S ACTIVITY REPORT*

| | <u>December</u> <u>January</u> | <u>February</u> | <u>March</u> | <u>Three</u> <u>Months</u> |
|--------------------------------------|-----------------------------------|-----------------|--------------|-------------------------------|
| I. Services: | | | | |
| Worship Service | 7 | 4 | 4 | 15 |
| Special Services: | | | | |
| a. Wedding | 1 | - | - | 1 |
| b. Funerals (Visitation) | 4 | - | 1 | 5 |
| c. Funerals (Attended) | 2 | - | 1 | 3 |
| d. Installation of Decons | 1 | - | - | 1 |
| e. Distribute Christmas Baskets | 1 | - | - | 1 |
| f. Children's Christmas Program | 1 | - | - | 1 |
| g. Elder's Prayer Service | 1 | - | - | 1 |
| h. Chili Luncheon | 2 | - | - | 2 |
| i. Counselling Sessions | 5 | 2 | - | 7 |
| j. Elder's Meeting | - | 1 | - | 1 |
| k. Pastor's Class | - | 1 | 6 | 7 |
| l. Disciple's Study Group | - | 1 | 4 | 5 |
| II. Meetings: | | | | |
| a. General Board Meeting | 1 | 1 | 1 | 3 |
| b. Executive Committee Meeting | 1 | 1 | 1 | 3 |
| c. Committee Meetings | 4 | 2 | 3 | 9 |
| d. C.Y.F. | 1 | - | - | 1 |
| e. Chi Rho | 1 | - | - | 1 |
| f. Choir | - | 1 | 1 | 2 |
| g. Regional Capital Campaign | 1 | - | - | 1 |
| h. District Ministers' Meeting | - | 1 | - | 1 |
| i. District Commission Meeting | - | 1 | - | 1 |
| III. Calls Made: | | | | |
| a. Home Visits | 19 | 7 | 13 | 39 |
| b. Calls Made - Not Home | 2 | - | 1 | 3 |
| c. Business and Professional | 1 | - | 5 | 6 |
| d. Hospital | 11 | 9 | 5 | 25 |
| e. Nursing Homes (with Alex Conyers) | 5 | 3 | - | 8 |
| Total Individuals Visited | 38 | 19 | 21 | 79 |
| Laypersons Visiting w/Minister | 4 | 3 | 6 | 13 |
| IV. Mailings: | | | | |
| a. Pastoral Mailings (Newsletter) | 840 | 450 | 470 | 1760 |
| b. Letters to Visitors, Etc. | 37 | 100 | 54 | 191 |
| V. Days in Community | 25 | 20 | 17 | 62 |
| Average Hours per week | 34.1 | 46.1 | 41.0 | 40.4 |
| VI. Community Service: | | | | |
| M.S.U. Basketball Games | 5 | 3 | - | 8 |
| Kiwanis Club | | 1 | 1 | 2 |
| Morehead Ministerial Association | | | 1 | 1 |

*Covering period, December 11, 1984 to March 25, 1985

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
 Operating Fund
 Treasurer's Report-First Quarter, 1985

| <u>Revenues:</u> | <u>Budgeted</u> 1985 | <u>Actual</u> First Quarter |
|--|-------------------------|--------------------------------|
| Pledges and Identifiabes | \$67,947 | <u>\$16,769</u> |
| Plate Offering | 1,500 | <u>179</u> |
| Sunday School Offering | 1,600 | <u>314</u> |
| Loyalty | 1,000 | _____ |
| Property Rents | 4,500 | _____ |
| Special Communion Gift | 100 | _____ |
| Non-Pledge Giving (Office Equip, \$246; Radio, \$41; Books \$36) | 1,200 | <u>323</u> |
| TOTAL..... | <u>\$77,847</u> | <u>\$17,575</u> |

Church Administration

| | | |
|--------------------------------|----------|-----------|
| <u>Minister's Compensation</u> | | |
| Base Salary | \$18,000 | _____ |
| Housing Allowance | 4,800 | _____ |
| Pension Fund | 2,520 | _____ |
| FICA | 2,520 | _____ |
| Insurance | 1,200 | _____ |
| Education and Travel | 1,800 | _____ |
| SUBTOTAL..... | \$30,840 | \$ 6,484* |

| | | |
|---|----------|-----------------|
| International Assembly and Other Travel | \$ 1,800 | _____ |
| Secretary's Salary | 5,340 | <u>932</u> |
| FICA (All Other Employees) | 875 | <u>200</u> |
| Office Supplies | 2,500 | <u>1,154</u> |
| Office Telephone | 1,200 | <u>42</u> |
| Workman's Compensation | 225 | <u>222</u> |
| TOTAL..... | \$42,780 | <u>\$ 9,034</u> |

Stewardship and Finance Committee

| | | |
|------------------------|-------|-------|
| Offering Envelopes | \$ 50 | _____ |
| Pony Express Materials | 350 | _____ |
| TOTAL..... | \$400 | _____ |

Property Committee

| | | |
|-----------------------------|-----------------|-----------------|
| Church Utilities | \$ 4,800 | <u>\$ 2,474</u> |
| Plant Repair & Maintenance | 5,500 | <u>767</u> |
| Cleaning | 2,000 | <u>501</u> |
| Insurance (Bldgs & Vehicle) | 1,900 | _____ |
| Property Tax | 800 | _____ |
| TOTAL | <u>\$15,000</u> | <u>\$ 3,742</u> |

Sharing In Christian Service Committee

| | | |
|------------------------|----------|-------|
| Church Finance Council | \$4,200= | _____ |
| Timothy Program | 100 | _____ |
| TOTAL | \$4,300 | _____ |

| | | |
|----------------------------------|----------------|-------|
| * T. Phelps-Salary and Benefits | \$5,100 | |
| A. Conyers-Salary and Expenses | 600 | |
| Parsonage Utilities and Cleaning | 784 | → 120 |
| | <u>\$6,484</u> | |

| | <u>Budgeted</u> | <u>Actual</u> |
|--|------------------------|------------------------|
| | 1985 | First Quarter |
| <u>Education Committee</u> | | |
| Sunday School Materials | \$ 800 | \$ 185 |
| Kentucky Christian Magazine | 125 | |
| Nursery Care | 312 | 85 |
| Bible School | 125 | |
| Youth Programs (Chi Rho, CYF, College Group) | 1,000 | |
| TOTAL | <u>\$2,362</u> | <u>\$ 270</u> |
| <u>Membership and Evangelism Committee</u> | | |
| General Expenses | \$400 | \$ 131 |
| TOTAL | \$400 | |
| <u>Social Action Committee</u> | | |
| Expenses will be covered by income | -0- | |
| TOTAL | -0- | |
| <u>Worship Committee</u> | | |
| Choir Director(\$30.00 per week for 50 weeks) | \$1,500 | \$ 650 * |
| Organist (\$50 per week for 52 weeks) | 2,600 | 700 |
| Bell Choir Director (\$25 per week for 36 weeks) | 900 | |
| Bell Choir Expenses | 400 | |
| Bell Choir Travel | 100 | |
| Choir Robe Maintenance | 200 | |
| Honorarium | 300 | 35 |
| Broadcast Line Charges | 204 | |
| Chrismon Program | 100 | |
| Communion | 200 | 14 |
| Music | 150 | |
| Piano and Organ Maintenance | 500 | 114 |
| TOTAL | <u>\$7,154</u> | <u>\$ 1,543</u> |
| <u>Long Range Planning Committee</u> | | |
| No anticipated expenses | -0- | |
| TOTAL | -0- | |
| <u>Contingency</u> | | |
| | \$ 5,451 | |
| GRAND TOTAL ANTICIPATED EXPENSES | <u><u>\$77,847</u></u> | <u><u>\$14,720</u></u> |
| <u>Special Giving:</u> | | |
| Week of Compassion | \$568 | |
| Christian Church Homes | 90 | |
| Loyalty | 80 | |

Property Fund-First Quarter 1985.

Receipts: Rental Income, \$1125. Disbursements; Repairs, \$20. 3/31/85 Bank Balance 1337

Living Memorial Fund-First Quarter 1985.

Receipts, \$251. Equitable Money Market Balance 2/28/85, \$7497; CD \$15500; Bank Bal 3/31/85 9

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

MARCH 25, 1985

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship
 - Property
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Long-Range Planning
 - Living Memorial Fund
 - Membership
 - Pulpit
6. Elder's Report
7. Deacon's Report
8. Minister's Report
9. Old Business
10. New Business
 - (a) "Kentucky Arise" Capital Campaign
 - (b) Other New Business
11. Closing Prayer

Upcoming Events:

- March 26 - Bean Dinner
- March 31 - Palm Sunday
- April 3 - Wednesday - Host for Community Service
- April 4 - Holy Thursday
- April 7 - Easter
- April 14 - District I Convention
- April 20 - CWF Spring Conference - Owingsville

FIRST CHRISTIAN CHURCH
Regular Meeting of Board of Directors
April 22, 1985

Meeting was called to order at 7:30 PM by Chairperson Jack Whidden and opening prayer was presented by Alex Conyers.

The following members were present: Elizabeth and Elmer Anderson, Helen Patrick, Anna and Glen Buckner, Harry Mayhew, Eva Johnston, Ron Walke, Grace Apel, Mary Jane Bowne, May Williams, Grace Cassity, Chloe Calvert, Randy Wells, C. G. Clayton, Alex Conyers and acting secretary Jeanie Huie., and Harold Holbrook.

Minutes: Were corrected to show that Stewardship was roughly \$120/week behind schedule. May made motion to accept minutes with correction, seconded by Glen. Motion carried.

QUARTER

Treasurer's Report: Alex discussed handout of FIRST Report. Discussion followed on several items. Noted that did not have to go to bank to borrow funds, but borrowed \$1,500.00 from Property Account. Discussed various other accounts and noted that there were no guidelines for rental monies. A discussion followed over the Property Account, felt that property account has been mistreated. Ron Walke made a motion that the Property Account be listed in the Budget. Seconded by Eva Johnston. Discussion followed, especially dealing with those offerings earmarked for property, etc. Question was called and motion passed that property would go straight into general fund. Thus, the Board had officially closed out the Property Account at this time.

Committee Reports;

Stewardship: Ron noted that there was a pick up on incoming monies. Explained various shortages that had been made up in some small way at this time. Noted that a shortage still existed at this time and needs to be realized.

Property: Randy made several comments about sewer line question. Noted that no cost has been arrived at this time. Other solutions might be considered though. Discussion followed on the Human Concerns building and office. Chance of new building without use of church funds, would also provide needed parking. Jack Whidden noted good shape of HCO at this time, and was reminded by Harold Holbrook that this was not through the budget. Also the use of cloth towels in restrooms was discussed. Randy, Elizabeth and CWF will get together on this matter.

Education: A change in Vacation Bible School was noted. Special plans would be discussed and did not seem possibility of a week of Vacation Bible School at this time.

Worship: Presented by Jeanie. Thanks to all for Easter Services through out the community. Thanks to property committee for fixing up church and hopefully can get an increase in attendance. Noted that the Bell Choir would be taking their trip the first Sunday in June.

Social Action: The HCO was open, but sales were nil. Might close during Summer because of heat and daily garage sales. Had a good supply of clothing, needed summer clothing at this time. Anderson's invites church to their farm for picnic

in June.

Long Range Planning: Meeting regular and working on future plans.

Living Memorial: No report at this time.

Membership: Made by Anna, recognized new members and would visit others that have been given to the committee. Pastors class was meeting Sunday afternoons.

Pulpit: Noted that it was still meeting frequently and had talked to two prospects at this time, however nothing is firmed up. Thought that some positive progress would be made in next seven to ten days.

CWF: Made by May at this time. Noted that the Bean Dinner cleared \$460.00. Several members went to Cane Ridge Day and to Owensville for District Meeting.

Elders: Had not meet this month, but would in the near future.

Deacons: Chloe had special thanks for Jim Carpenter and Mike Ockerman for helping out front before and after Sunday services. List of Deacons for May: Dr. Marsh, H. Allen, J. Landreth, Jane Caudill, L. Caudill and Helen Patrick.

Old Business: None.

New Business: Jack announced slate for nominating committee for Deacons and Elders: Eva Johnston, Edith Conyers, Randy Falls, Glen Buckner, Mary Alice Jayne, Dale Botts and Leann Walke. Ron Walke moved to accept slate as proposed and seconded by C. G. & May. Motion carried without discussion.

*** Minister's Report: Since Tom was at another function, his handout was passed out and brief discussion of items followed.

Meeting closed at 8:40 PM with closing prayer by Elmer Anderson.

MINISTER'S ACTIVITY REPORT*

APRIL

I. Services:

Worship Service

Special Services:

| | |
|---------------------------------|---|
| a. Wedding | - |
| b. Funerals (Visitations | - |
| c. Funerals (Attended) | - |
| d. Installation of Deacons | - |
| e. Distribute Christmas Baskets | - |
| f. Children's Christmas Program | - |
| g. Elder's Prayer Service | - |
| h. Chili Luncheon | - |
| i. Counselling Sessions | 2 |
| j. Elder's Meeting | - |
| k. Pastor's Class | 1 |
| l. Disciple's Study Group | 2 |
| m. Bean Luncheon | 1 |
| n. Maundy Thursday Service | 1 |
| o. Baptismal Service | 2 |

II. Meetings:

| | |
|--------------------------------|---|
| a. General Board Meeting | 1 |
| b. Executive Committee Meeting | 1 |
| c. Committee Meetings | 1 |
| d. C.Y.F | - |
| e. Chi Rho | - |
| f. Choir | - |
| g. Regional Capital Campaign | - |
| h. District Minister's Meeting | 1 |
| i. District Commission Meeting | - |
| j. District Assembly | 1 |

III. Calls Made:

| | |
|------------------------------|---|
| a. Home Visits | 9 |
| b. Calls Made - Not Home | 1 |
| c. Business and Professional | 3 |
| d. Hospital | 3 |
| e. Nursing Homes (with Alex) | 1 |

| | |
|--------------------------------|----|
| Total Individuals Visited | 25 |
| Laypersons Visiting w/Minister | 2 |

IV. Mailings:

| | |
|--------------------------------------|-----|
| a. Pastoral Mailings (Newsletter) | 480 |
| b. Letters to Visitors, etc. | 62 |

| | |
|------------------------|------|
| V. Days in Community | 15 |
| Average hours per-week | 48.3 |

VI. Community Service:

| | |
|-----------------------------|---|
| MSU Basketball Games | - |
| Kiwanis Club | - |
| Morehead Ministerial Assoc. | - |
| Community Holy Week Service | 1 |
| Community Sunrise Service | 1 |

*Covering period, March 25, 1985 to April 22, 1985

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

APRIL 22, 1985

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship
 - Property
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Long-Range Planning
 - Living Memorial Fund
 - Membership
 - Pulpit
6. Elder's Report
7. Deacon's Report
8. Minister's Report
9. Old Business
10. New Business
11. Closing Prayer

FIRST CHRISTIAN CHURCH
Regular Meeting of the Board of Directors
May 28, 1985

Meeting was called to order by Chairperson Jack Whidden at 7:30 Pm and opening prayer was presented by Elder Elmer Anderson.

Following members were present: Alex Conyers, Cecil Landreth, Harold Holbrook, Elmer and Elizabeth Anderson, Mary Jane Bowne, Chlo Calvert, Glen and Anna Buckner, Jeanie Huie, Tommy and Neva Griffith, Helen Patrick, Jack Whidden and Al Evans. Guest this evening were Mabel Reynolds. Chairperson Jack Whidden noting that there were not enough members present for an official meeting, minimum of 17, thus declared this a unofficial meeting and nothing official could take place tonight. It was requested that for the June meeting that the church secretary also call Board Members to remind them of the meeting as well as noting in the ECHO and Sunday Church Service.

Minutes of previous meeting could not be acted upon at this time.

Treasurer's Report: Alex noted that here was about \$29,00 on hand at this time, showing that collection, etc. were about \$2,000 behind projected amounts. This does not include the paint money. There is a PLUS amount in the bank at this time. Noted that 1/4 of Outreach goal has been met and insurance is paid in full.

Committee Reports:

Stewardship: Ron Walke not here to make report.

Property: Randy not here, but Jack Whidden mentioned the improvement of the front of the Church. Thanks to all that helped. Also it was noted that the vine on the rental property needed to be cut back. Cecil would cut vine when time was right.

Education: No report.

Worship: No report. Noted that the Bell Choir will be playing at Sara Chaney's Church this coming weekend, Shepardville Christian Church.

Christian Service. No official report at this time. Elmer noted that he will resign as head of Human Concerns Office as of July first. Noted that he will be able to help new chairperson. He also noted that the new chair should have control of budget items, not like now-3 or 4 person to approve, etc.

Social Action: Noted that Outreach will run for a couple more Sundays.

Long Range Planning: No report at this time.

Living Memorial: Alex reported that Living Memorial urns have been repaired and should be visable in the near future.

Membership: Mabel noted that the pictures for the membership book will probably start after school in August. A lot of ground work will be done during June and July.

CWF: Mary Jane gave a big thanks to Tommy on help fixing up front of Church. All work was paid by the CWF. Thanker everyone who had helped with this worthwhile and badly needed project.

Pulpit: Harold reported that positive progress had been made at various committee meetings. Had nothing to report at this time. Committee has been meeting on a regular schedule.

Elder's Report: Elmer noted that a meeting was called for the up coming Sunday Evening. The Summer month's schedule has been worked out, as well as a visitation schedule.

Deacon's Report: Chloe will contact those for June. She announced that should would also like to resign her chairperson chair this July. Discussion followed and was suggested this would be discussed formally at the June meeting.

Minister's Report: Tom discussed handout that was passed out. Also noted briefly what has been done in the 12 months that he has been here. Especially pleased with the work of each committee through out the year and their reporting to the Board when called upon. A discussion followed on that part of the budget that had not been fully spent, ie the salary for a full time minister, etc.

Old Business: Noted the Nomination Committee was chaired by Edith Conyers. Those persons that have someone they would like to nominate for Deacon or Elder should contact the committee members and they would do all the follow up work. The names will be announced at the June meeting and election at the July meeting.

New Business: Noted that Alice Cox had ^{FAIRLY} ~~fell~~ at home in Lexington and was not helped for 12 hours. Noted that someone had called at the door and misunderstood her cry for help. Also a suggestion was made for the Church secretary to call Board Members to remind them of meeting.

Tom gave closing prayer at 8:35 PM.

MINISTER'S ACTIVITY REPORT*

| | <u>APRIL</u> | <u>MAY</u> | <u>12 MONTHS</u> |
|----------------------------------|--------------|------------|------------------|
| I. Services | | | |
| Worship Services | 4 | 4 | 52 |
| Special Services* | | | |
| a. Vacation Church School | - | - | 3 |
| b. Youth Consultation | - | - | 2 |
| c. Cane Ridge Day | - | - | 1 |
| d. Cane Ridge Memorial | - | - | 1 |
| e. Cane Ridge Pilgrimage | 1 | - | 1 |
| f. Weddings | - | - | 4 |
| g. Funerals (Visitation) | - | - | 7 |
| h. Funerals Attended | - | - | 5 |
| i. Bazaar | - | - | 1 |
| j. Christmas Cantata | - | - | 1 |
| k. Installation of Deacons | - | - | 1 |
| l. Dist. of Christmas Baskets | - | - | 1 |
| m. Childrens Christmas Program | - | - | 1 |
| n. Elders prayer service | - | - | 1 |
| o. Chili Luncheon | - | - | 2 |
| p. Counselling Sessions | - | 1 | 11 |
| q. Pastors Class | - | - | 7 |
| r. Disciples Study Group | 1 | - | 6 |
| II. Meetings | | | |
| a. General Board Meeting | 1 | 1 | 11 |
| b. Executive Committee Meeting | 1 | - | 10 |
| c. Committee Meetings | 1 | 1 | 25 |
| d. Fellowship Dinners | - | 1 | 6 |
| e. CYF | - | - | 3 |
| f. Chi Rho | - | - | 5 |
| g. C.W.F. General Meeting | - | - | 2 |
| h. Choir | - | - | 5 |
| i. District Minister's Meeting | 1 | - | 6 |
| j. District Commission Meeting | - | - | 2 |
| k. Regional Capital Campaign | - | - | 3 |
| l. District Assembly | 1 | - | 1 |
| m. College Youth | - | - | 2 |
| n. Annual Congregational Meeting | - | - | 1 |
| o. Regional Assembly (CC of Ky) | - | - | 1 |
| p. Elder's Meeting | - | 1 | 3 |
| III. Call Made | | | |
| a. Home Visits | 9 | 12 | 190 |
| b. Calls Made - Not Home | 1 | 1 | 31 |
| c. Businesses and Professional | 3 | 1 | 50 |
| d. Hospital | 3 | 1 | 40 |
| e. Nursing Homes (With Alex) | 1 | 1 | 21 |
| Total Individuals Visited | 23 | 22 | 333 |
| Laypersons Visiting w/minister | 2 | 2 | 15 |
| IV. Mailings | | | |
| a. Pastoral Mailing (Newsletter) | 480 | 480 | 4190 |
| b. Letters to Visitors | 62 | 38 | 477 |

APRILMAY12 Months

| | | | | |
|-----|---|------|------|------|
| V. | Days in Community | 15 | 15 | 187 |
| | Average hours per-week | 48.3 | 34.1 | 37.1 |
| VI. | Community Activities | | | |
| | a. M.S.U. Community Day | - | - | 1 |
| | b. W.M.K.Y. Open House | - | - | 1 |
| | c. M.S.U. Basketball games | - | - | 9 |
| | d. St. Claire Hospital, Staff | - | - | 1 |
| | e. Appalachians Regional Development Meeting | - | - | 1 |
| | f. Kiwanas Club | - | - | 2 |
| | g. Morehead Minister's Assoc. | 1 | - | 2 |
| | h. M.S.U. Basketball Banquet | 1 | - | 1 |
| | i. Reception, Methodist Church | - | 1 | 1 |

*Covering period, June 3, 1984 to May 28, 1985

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

MAY 28, 1985

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship
 - Property
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Long-Range Planning
 - Living Memorial Fund
 - Membership
 - CWF
 - Fulpit
6. Elder's Report
7. Deacon's Report
8. Minister's Report
9. Old Business
10. New Business
11. Closing Prayer

Upcoming Events:

Sunday, June 2: Regional Youth Minister to Speak

Reminder: If you have any nominations for Deacon, please give the names to Edith Conyers.

FIRST CHRISTIAN CHURCH
Regular Meeting of the Board of Directors
June 24, 1985

Meeting was called to order by Chairperson Jack Whidden at 7:30 PM and opening prayer was presented by Glenn Johnston.

Members present were H. Holbrook, Alex Conyers, Randy Wells, Cecil Landreth, Marge Thomas, Jack Bizzel, Ron Walke, Glenn and Eva Johnston, Helen Patrick, Chlo Calvert, Grace Cassity, 'Neva Griffith, Glen and Anna Buckner, Pat Adkins, Jeanie Huie, Jack Whidden and Al Evans. Guest for the evening were Tom Phelps and Mabel Reynolds.

Minutes from the April Minutes needed to be approved since there was no action taking at the unofficial meeting in May. Randy made motion to accept minutes, official from April and unofficial from May as presented. Seconded by Jeanie, motion carried.

Treasurer's Report: Alex presented a report that showed the line items in the budget as of this meeting. Pledges, 45.9%; Plate 28%; Rent Income 50%; Sunday School offering 41%; Loyalty 16% and Other 29%. Discussion followed on the break down of each percentage. Noted that there was still one more Sunday in June to bring these percentages up. Alex noted that overall the percentage was roughly 45%. Also noted that the CD rolled over at 7½%.

Committee Reports:

Stewardship: Ron Walke made a brief report on what had been accomplished for the first 25 weeks. Noted that \$32,442 had been collected which was roughly \$2,000 under projected total. Was well pleased on what has been collected as of now.

Property: Randy noted that some blacktopping would be done in alley next door to the church with no cost to the church. A big thanks goes to Helen and Creed Patrick for the effort to get this eye sore taking care of at this time.

Education: Marge noted that the next issue of the ECHO will have Summer Sunday School schedule. Also reported on a meeting with Terry Evans on a camp presentation and retreats for the Fall. Discussion followed on the type of retreats and how to get church and young people involved. Marge had made the use of the Church for the March '87 meeting for involment at that time.

Worship: Jeanine reported on final Bell Choir trip to Shepardsville and read letter. Noted that Bell Choir season was over and would restart in Fall. American flag will be at next two Sunday services.

Christian Service: Glenn noted that the 5th Sunday will be observed with a special envelope. This would be for Loyalty Account and Christian Home of Kentucky. Noted that \$135 was collected already for the Pentecostal Offering and was well pleased for a first time collection.

Social Action: Noted that the Human Concerns Office is open two days a week. Clearing sale will be held during first week of July.

Long Range Planning: No report at this time.

Living Memorial Report: No report at this time, except to discuss that CD had be rolled over as mention in Treasurer's report.

Membership: made by Mabel at this time. Noted that the pictures for the Church Directory would be announced in the ECHO. Passed around several sample information booklets.

CWF: Noted that annual Bazaar would be held first Saturday in November.

Pulpit: Had just interviewed a prospective ministers and would be making a report to Board shortly.

Elder's Report: Nothing at this time.

Deacon's Report: Announced Deacons for July: D. Thomas, A. Evans, T. and 'Neva Griffith, J. Landreth and Pat Adkins.

Minister's Report: Discussion by Tom of Handout passed out to members.

Old Business: None at this time.

New Business: Presented by Jack Whidden. That the National Meeting would be held in Des Monis, Iowa and would any person be interested in representing the church? None mentioned at this time.. Presented report of Nominating Committee and requested that he would preside over election and that he requested Eva and Mary Alice help count ballots. Motion made by Glen Buckner reaffirming Jack's request and seconded by Chlo, motion carried. Ballot would be: Elders-Ival Bryant, Jack Whidden and Tommy Griffith, write ins welcome. For Deacon (10) P. Adkins, H. Allen, G. Blake, D. Botts, R. Franzini, S. Griffith, J. Hill, D. Thomas, Charles and Gail Tingle. Space for write-ins would be available. Motion by Glenn and Chlo to accepts slate as presented and seconded by Glen B. Motion carried. Also July 14th was approved fro annual meeting and fish fry.

Meeting was ended at 8:45PM with closing prayer by Jack Bizzel.

MINISTER'S ACTIVITY REPORT*

JUNE

| | |
|--------------------------------|------|
| I. Services | |
| Worship Services | |
| Special Services | |
| a. Youth Consultation | 1 |
| b. Cane Ridge Day | 1 |
| c. Weddings | 1 |
| d. Wedding (Attended) | 1 |
| e. Counselling Sessions | 1 |
| II. Meetings: | |
| a. General Board Meeting | 1 |
| b. Executive Committee Meeting | 1 |
| c. Committee Meetings | 1 |
| d. C.W.F. Quarterly Meeting | 1 |
| III. Calls Made: | |
| a. Home Visits | 8 |
| b. Calls Made - Not Home | 1 |
| c. Business and Professional | 1 |
| d. Hospital | 2 |
| e. Nursing Homes (with Alex) | 2 |
| Total Individuals Visited | 23 |
| Laypersons Visiting w/minister | 1 |
| IV. Mailings | |
| a. Pastoral Mailing (ECHO) | 240 |
| b. Letters to Visitors | 28 |
| V. Days in Community | 16 |
| Average hours per-week | 38.0 |
| VI. Community Activities | |
| a. St. Claire Hospital Aux. | 1 |
| b. WMKY 20th Anniversary | 1 |

*Covering period May 28 - June 24, 1985

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
 Operating Fund
 Receipts and Disbursements
 January 1, 1985- June 30, 1985

| <u>REVENUES:</u> | <u>Budgeted</u> 1985 | <u>Actual</u> 6 Months |
|---|-------------------------|------------------------------|
| Pledges and Identifiabiles | \$67,947 | \$ <u>33,281</u> |
| Plate Offering | 1,500 | <u>425</u> |
| Sunday School Offering | 1,600 | <u>681</u> |
| Loyalty | 1,000 | <u>266</u> |
| Property Rents | 4,500 | <u>2,250</u> |
| Special Communion Gift | 100 | <u> </u> |
| Other | 1,200 | <u>3,731</u> |
| TOTAL..... | <u>\$77,847</u> | <u>\$40,634</u> |
| <u>DISBURSEMENTS :</u> | | |
| <u>Church Administration</u> | | |
| Minister's Compensation | | |
| Base Salary | \$18,000 | <u> </u> |
| Housing Allowance | 4,800 | <u> </u> |
| Pension Fund | 2,520 | <u> </u> |
| FICA | 2,520 | <u> </u> |
| Insurance | 1,200 | <u> </u> |
| Education and Travel | 1,800 | <u> </u> |
| SUBTOTAL..... | \$30,840 | <u>\$13,175</u> ² |
| <u>General</u> | | |
| Assembly and Other Travel | \$ 1,800 | \$ <u> </u> |
| Secretary's Salary | 5,340 | <u>2,382</u> |
| FICA (All Other Employees) | 875 | <u>495</u> |
| Office Supplies | 2,500 | <u>2,087</u> |
| Office Telephone | 1,200 | <u>178</u> |
| Workman's Compensation | 225 | <u>222</u> |
| TOTAL..... | \$42,780 | <u>\$18,539</u> |
| <u>Stewardship and Finance Committee</u> | | |
| Offering Envelopes | \$ 50 | <u> </u> |
| Pony Express Materials | 350 | <u> </u> |
| TOTAL..... | \$400 | <u> </u> |
| <u>Property Committee</u> | | |
| Church Utilities | \$ 4,800 | <u>\$ 3,562</u> |
| Plant Repair & Maintenance | 5,500 | <u>6,765</u> |
| Cleaning | 2,000 | <u>1,002</u> |
| Insurance (Bldgs & Vehicle) | 1,900 | <u>2,259</u> |
| Property Tax | 800 | <u> </u> |
| TOTAL | \$15,000 | <u>\$13,588</u> |
| <u>Sharing In Christian Service Committee</u> | | |
| Church Finance Council | \$4,200= | \$ <u>1,000</u> |
| Timothy Program | 100 | <u> </u> |
| TOTAL | \$4,300 | <u>\$ 1,000</u> |

CWF for radio broadcast, \$41; CWF for office equipment, \$246; use of bldg., \$50; Property acct. bal. 1/1/85, \$232; paint project, \$3126

- 2 T. Phelps-Salary and Benefits, \$10,625; A. Conyers, Salary and Expenses, \$1,200; Parsonage utilities and cleaning, \$1350.
- 3 Paint offering \$3126

| | <u>Budgeted</u> | <u>Actual</u> |
|--|-----------------|-------------------|
| | 1985 | 6 Months |
| <u>Education Committee</u> | | |
| Sunday School Materials | \$ 800 | \$ 301 |
| Kentucky Christian Magazine | 125 | --- |
| Nursery Care | 312 | 170 |
| Bible School | 125 | --- |
| Youth Programs (Chi Rho, CYF, College Group) | 1,000 | 122 |
| TOTAL | <u>\$2,362</u> | <u>\$ 593</u> |
| <u>Membership and Evangelism Committee</u> | | |
| General Expenses | \$400 | \$ 135 |
| TOTAL | \$400 | \$ 135 |
| <u>Social Action Committee</u> | | |
| Expenses will be covered by income | -0- | --- |
| TOTAL | -0- | --- |
| <u>Worship Committee</u> | | |
| Choir Director (\$30.00 per week for 50 weeks) | \$1,500 | \$ 780 |
| Organist (\$50 per week for 52 weeks) | 2,600 | 1,400 |
| Bell Choir Director (\$25 per week for 36 weeks) | 900 | 575 |
| Bell Choir Expenses | 400 | --- |
| Bell Choir Travel | 100 | 49 |
| Choir Robe Maintenance | 200 | 158 |
| Honorarium | 300 | 35 |
| Broadcast Line Charges | 204 | 103 |
| Chrismon Program | 100 | --- |
| Communion | 200 | 14 |
| Music | 150 | --- |
| Piano and Organ Maintenance | 500 | 174 |
| TOTAL | <u>\$7,154</u> | <u>\$ 3,288</u> |
| <u>Long Range Planning Committee</u> | | |
| No anticipated expenses | -0- | --- |
| TOTAL | -0- | --- |
| <u>Contingency</u> | \$ 5,451 | --- |
| GRAND TOTAL ANTICIPATED EXPENSES | \$77,847 | \$37,143 - |

| <u>Special Giving:</u> | | <u>LIVING MEMORIAL FUND</u> | |
|------------------------|-------|-----------------------------|------------------|
| Week of Compassion | \$600 | Cash | \$ 78 |
| Christian Church Homes | 289 | Cash to invest | 650 |
| Easter | 250 | Equitable MM | 8,153 |
| Pentecost | 135 | ED Citizens Bank | 15,500 |
| | | <u>Total</u> | <u>\$ 24,381</u> |

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

JUNE 24, 1985

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:

- Stewardship
- Property
- Education
- Worship
- Christian Service
- Social Action
- Long-Range Planning
- Living Memorial Fund
- Membership
- CWF
- Pulpit

6. Elder's Report
7. Deacon's Report
8. Minister's Report
9. Old Business
10. New Business
11. Closing Prayer

Upcoming Events:

Sunday, July 14 --- Annual Congregational Meeting

75-10

FIRST CHRISTIAN CHURCH
Regular Meeting of the Board of Directors
July 29, 1985

Meeting was called to order by Randy Wells at 7:31 PM and opening prayer was presented by Jack Bizzel.

Members present: Ival Bryant, Gary Blake, Jean Hill, Tommie Griffith, May Williams, Grace Cassity, Helen Patrick, Pat Adkins, Bill and Jeanie Huie, Harold Holbrook, Jack Bizzel, Cecil Landreth, Marge Thomas, Elmer and Elizabeth Anderson, Chlo Calvert, Alex Conyers, Ron Walke, Randy Wells and Al Evans. Guest present were Tom Phelps.

Minutes: Motion made by Jack Bizzel and seconded by Elmer to approve as passed out. Motion carried.

Treasurer's Report: Handout passed out by Alex and discussed. Noted the church funds were in good shape at this time. Full and detail report would be forth coming at August meeting.

Committee Reports:

Stewardship: Ron noted that the Sunday Bulletin was giving very up to date information and that as of today, 92% of projected giving had been accomplished.

Property: Randy noted that the "MUD Hole" next to the church had been taken care of through the hard work of Creed and Helen Patrick. New shades were in progress for the office. Discussion followed on the "status" of the Parsonage at this time. Noted that it is for sale and nothing would be done till new minister arrived. Alex mentioned at this time that Roy, Jr. would be doing some YARD work for the next two week-ends. It was noted that the lawn mower was stolen at this time and replment would be needed. Insurance needed to be checked by Randy.

Education: Marge announced that Summer School was going along just fine. Noted that Chi Rho and CYF would probably be combined this coming year. Also she would like to step down as Chairperson for the up coming year. She was congratulated on a job well done while she was Chairperson.

Worship: Noted that radio did not carry service Sunday, accidentally. Alex will be preaching in place of Tom next Sunday. Alex will visit and discuss with WMOR about carrying radio program. WMKY announded that they will not longer carry our Radio broadcast as of Sept. 29th. Main reason was there mission of a "public" radio station. Letter from radio station with orginal minutes for July.

Christian Service: No report at this time. Noted tho the Reconciliation Offering will be in Sept. and October. Pencostal has been sent \$135.

Social Action: Elizabeth noted that a new Chairperson is needed as soon as possible. Mentioned that \$1,700 was in the bank at this time.

Long-Range Planning: No report at this time.

Living Memorial Fund: Alex noted that some minor corrections needed to be made in memorial book. Should be ready by next month.

Membership: Tom announced that the ECHO would have dates for picture taking. This project needs 100% of church members and hopes that everyone will be able to sign up for pictures and keep appointments.

CWF: May announced the annual Bazar will be held Nov. 2.

Pulpit: Harold announced that the list has been narrowed down to 4 people. Discussion followed why it is taking so long. Felt that FIRST CHRISTIAN deserved the best. Something should be presented by next meeting.

Elder's Report: No report at this time.

Deacon's Report: Chlo announced Deacons for August: C.G. Clayton, D. Botts, C. Tingle, H. Patrick, Jane and Louise Caudill.

Minister's Report: Discussion of hand-out. Noted that Alex will be in pulpit while tom was in Des Moines, Iowa.

OLD BUSINESS: None.

NEW BUSINESS: Report of Nominating Committee by Ron Walke. President-Jack Whidden; Vice President-Randy Wells; Secretary- Al Evans; and Treasurer-Alex Conyers. Elmer made a motion that the BOARD accept the slate as announced by Ron. May seconded and motion passed. At this time several new Board members present were recognized: Gary Blake, Jean Hill and Ival Bryant, also Jakc Bizzel recognized the three new ELDERS.

Meeting was closed at 8:19 PM with closing prayer by Tom Phelps.

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

JULY 29, 1985

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports
 - Stewardship
 - Property
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Long-Range Planning
 - Living Memorial Fund
 - Membership
 - CWF
 - Pulpit
6. Elder's Report
7. Deacon's Report
8. Minister's Report
9. Old Business
10. New Business
 - a. Report of Nominating Committee
 - b. Election of Officers
11. Closing Prayer

UPCOMING EVENTS:

Aug. 2-7 - General Assembly of the Christian Church - DesMoines

Aug. 21 - Sittings for Pictorial Directory - *wed*

Aug. 26 - Next Board Meeting

Nov. 2 - Bazaar

7/29/85

The Nominating Committee for Board Officers
Recommends to the Board of Directors
that the following individuals be
elected to office for the 1985-86 church
year:

DR C.J. Jack Whidden - President
MR. Randy Wells - Vice-President
MR. Al Evans - Secretary
MR. Alex Conyers - Treasurer

Respectfully submitted 7-29-85
RONALD L. WALKER, CHAIR
JANE HOLBROOK
IVAL BRYANT

Ronald Walker

WMKY FM 90

Public radio from Morehead State University

UPO Box 903
Morehead State University
Morehead, Kentucky 40351
Phone (606) 783-2001

July 10, 1985

First Christian Church
East Main Street
Morehead, KY 40351

Dear Congregation:

As many of you are aware, the management and advisory board of WMKY have determined that as of September 29, 1985 all church service broadcasts will be eliminated from our program schedule. It was after many months of discussion and review that this decision was made. WMKY is a "public" radio station and we feel that it should not be involved in programming where religious principles and standards are inevitably promoted.

We sincerely hope that you will understand our reasoning and decision. We are extremely grateful for the quality of the broadcasts from First Christian Church and most appreciative for the cooperation you have provided throughout the years.

Please feel free to contact Larry Netherton or me if you have further questions.

Sincerely,



Myron L. Doan, Assistant Manager

MINISTER'S ACTIVITY REPORT*

| | <u>JUNE</u> | <u>JULY</u> |
|--------------------------------|-------------|-------------|
| I. Services | | |
| Worship Services | 4 | 4 |
| Special Services | | |
| a. Youth Consultation | 1 | - |
| b. Cane Ridge Day | 1 | - |
| c. Weddings | 1 | - |
| d. Weddings (Attended) | 1 | - |
| e. Counselling Sessions | 1 | - |
| II. Meetings: | | |
| a. General Board Meeting | 1 | 1 |
| b. Executive Committee Meeting | 1 | 1 |
| c. Committee Meetings | 1 | 1 |
| d. C.W.F. Quarterly Meeting | 1 | - |
| e. Annual Cane Ridge Day | - | 1 |
| III. Calls Made: | | |
| a. Home Visits | 8 | 11 |
| b. Calls Made - Not Home | 1 | 3 |
| c. Business and Professional | 1 | 1 |
| d. Hospital | 2 | 2 |
| e. Nursing Homes (with Alex) | 2 | - |
| Total Individuals Visited | 23 | 16 |
| Laypersons Visiting w/minister | 1 | 2 |
| IV. Mailings | | |
| a. Pastoral Mailing (ECHO) | 240 | 240 |
| b. Letters to Visitors | 28 | 18 |
| V. Days in Community | 16 | 12 |
| Average hours per-week | 38.0 | 31.0 |
| VI. Community Activities | | |
| a. St. Claire Hospital Aux. | 1 | - |
| b. WMKY 20th Anniversary | 1 | - |

*Covering period June 24 - July 29, 1985

FIRST CHRISTIAN CHURCH
REGULAR MEETING OF THE BOARD OF DIRECTORS
August 27, 1985

Meeting was called to order by Chairperson Jack Whidden at 7:35PM and opening prayer was presented by Elmer Anderson.

Members present: Randy Falls, Cecil Landreth, Alex Conyers, Tommie Griffith, Jack Bizzel, Evan and Glenn Johnston, Grace Cassity, Grace Apel, Helen Patrick, Elmer and Elizabeth Anderson, Mary Jane Bowne, Randy Wells, Chlo Calvert, Pat Adkins, Ival Bryant, C. G. Clayton, Jeanie Huie, Ron Walke, Glenn Buckner, M. C. Marsh, Harold Holbrook, Jack Whidden and Al Evans. Guest present were Tom Phelps and Mabel Reynolds.

MINUTES: Motion made by Randy Falls and seconded by Elmer to accept. Motion carried.

Treasurer's Report: Short report made by Alex. Noted the the offering and pledges were within 93% of total as of 34 weeks. Plate offering was only 58% of projected amount, Sunday School was 82% of projected amount. Noted that there was a credit amount in the bank at the end of August.

COMMITTEE REPORTS:

Stewardship: Ron noted that he concurs with Alex that everything is in good shape at this time. Pony Express would probably start one week early this year. Would like all committee chairpersons to get their budget to him before Sept. Board meeting.

Property: Randy Wells noted that he had some fixing up to do on the house next door. Some outside work is also to be done on parsonage.

Education: Noted that Sunday School teachers are covered till February, 1986. ECHO will have assignments in next issue. It was also announced that Jim Cassity now will be in charge of Sunday School attendance and collection.

Worship: Jeannie noted that Alex and she are still working on Radio programing and hope to have something by Sept. meeting. Bell Choir will start soon and probably meet on Sunday afternoons in church.

Christian Service: Glen noted that a 5th Sunday was next week and the start of Reconciliation Week will also begin in Sept.

Social Sction: Noted by Elizabeth and Elmer that the clothing store is still open. Sales are between \$25 --\$35 aday.

Long Range Planning: No report at this time.

Living Memorial Fund: Living Memorial Book is ready and in the Living Memorial corner of the church.

Membership: Mabel thanked all that came out and had pictures made. You should be getting notice in mail when proofs are ready, etc.

CWF: Getting ready for annual bazar the first Saturday of November.

Elder's Report: No report at this time.

Deacon's Report: Chlo announced the Deacons for Sept.: J. Hill, G. Blake, J. Bryant, J. Huie, Glenn Buckner and Hubert Allen.

Minister's Report: Tom discussed handout. Also would like to present some AV presentation of "THE STATE OF THE CHURCH" at another meeting.

Old Business: Jack Whidden will send letter to WMKY for their broadcasting of Church Services for the past years.

New Business: Nominees for Committee Chairpersons for 1985-86 are: STEWARDSHIP: RON WALKE; PROPERTY: RANDY WELLS; EDUCATION: MARGE THOMAS; WORSHIP: PAT ADKINS & FRAN HELPENSTINE; CHRISTIAN SERVICE: EVA & GLENN JOHNSTON; SOCIAL ACTION: Elizabeth and Elmer Anderson; LONG-RANGE PLANNING: TOMMY GRIFFITH; LIVING MEMORIAL FUND: RANDY WELLS; and MEMBERSHIP: MABEL REYNOLDS.

Motion made by Jeannie and seconded by Glen Johnston to accept motion as presented. Motion carried. At this time the Board recognized Jeannie Huie for 5 years service as chair of Worship Committee. Also H. Holbrook was honored for chair of Long-Range Planning for the last 4 years. Thanks to Jeannie and Harold for a job well done from all the Board Members.

Pulpit Committee Report: The name of Harold Tackett was presented to the Board as the nomination of the new minister. A handout was passed out and discussed that pertained to "Ministerial Guidelines" for the First Christian Church. Total financial package came to \$36,500. What was not budgeted would be covered from sale of parsonage and Ron Walke saw no difficulty in the make up of other amount. Discussion followed dealing with Ministerial Guidelines. Ron Walke made a motion that the Board approve the Guidelines and Helen seconded. Motion carried. Ron made a motion that the Board accept the nomination of the Pulpit committee, seconded by Glenn Johnston. Motion carried. Plans were made for Rev. Tackett and family to visit church Sept. 1st for a desert gathering. Then a Congregation Vote will be taken the following Sunday, Sept. 8th. Glenn B and Glenn J. made a motion and second that Sept. 1st be meeting day for the Tackett family, motion carried. Ron and Randy Wells made motion and second that the Church Membership vote on the Pulpit Committee nomination at Church Service on Sept. 8th. Motion carried. At this time it was noted that the Pulpit Committee was dissolved. A great big thanks went out to all members for the hard work they did the many months from all board members.

Chairperson J. Whidden called Rev. Tackett with the above plans and announced that he had accepted. Board members will host evening refreshments .

Meeting adjourned at 9:34 PM

MINISTERIAL GUIDELINES
FIRST CHRISTIAN CHURCH
MOREHEAD, KENTUCKY

Presented to the Board of Deacons and Elders by Pulpit Committee-
August 26, 1985

1. Assume responsibility for the Sunday morning service; opening, morning prayer, sermon, announcements, communion, and invitation.
2. Supervision of youth activities: minister directed, laymen directed, college age group.
3. Mid-week services: Bible study/Prayer group
4. Visitation: hospital, nursing home, homes, bereaved, other.
5. Keep abreast of all church committees
6. Counseling (home church priority)
7. Represent the church at the district, state, and national meetings and keep members informed (this responsibility to be shared)
8. Establish regular office hours for the benefit of the congregation
9. Work cooperatively with the local ministerial association
10. Attend and give minister's report at the church board meetings
11. Conduct weddings and funerals of church members
12. Supervise church security
13. Be responsible for office and office staff
14. Keep abreast of ALL church activities
15. Coordinate the music program
16. The bulk of sermons should be based on Biblical studies.
17. Established vacation patterns to satisfy both minister and board
18. At the end of twelve months review the above guidelines with the Board of Elders.

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

AUGUST 26, 1985

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship
 - Property
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Long-Range Planning
 - Living Memorial Fund
 - Membership
 - CWF
6. Elder's Report
7. Deacon's Report
8. Minister's Report: "THE STATE OF THE CHURCH"
9. Old Business
10. New Business
 - (a) Presentation by Pulpit Committee
 - (b) Other New Business
11. Closing Prayer

Upcoming Events:

NOMINEES FOR
COMMITTEE CHAIRMANSHIPS FOR 1985-86

STEWARDSHIP.....RON WALKE

PROPERTY.....RANDY WELLS

EDUCATION.....MARGE THOMAS

WORSHIP.....PAT ADKINS &
FRAN HELPHENSTINE

CHRISTIAN SERVICE.....EVA & GLENN JOHNSTON

SOCIAL ACTION.....ELIZABETH AND ELMER ANDERSON

LONG-RANGE PLANNING...TOMMY GRIFFITH

LIVING MEMORIAL FUND..RANDY WELLS

MEMBERSHIP.....MABEL REYNOLDS

MINISTERIAL GUIDELINES
FIRST CHRISTIAN CHURCH
MOREHEAD, KENTUCKY

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August 26, 1985

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6. Counseling (home church priority)
7. Represent the church at the district, state, and national meetings and keep members informed (this responsibility to be shared)
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11. Conduct weddings and funerals of church members
12. Supervise church security
13. Be responsible for office and office staff
14. Keep abreast of ALL church activities
15. Coordinate the music program
16. The bulk of sermons should be based on Biblical studies.
17. Established vacation patterns to satisfy both minister and board
18. At the end of twelve months review the above guidelines with the Board of Elders.

FIRST CHRISTIAN CHURCH
UNOFFICIAL MEETING OF THE BOARD OF DIRECTORS
September 23, 1985

Meeting was called to order by chair Jack Whidden. Glenn Johnston presented the opening prayer. Since there was not enough members for a quorum, an informal meeting was held.

Minutes: Passed out and would be acted on at next official meeting.

Treasurer Report: Discussion of hand-out passed out by Alex. Noted by Tom that 93.6% of estimates of giving was excellant for this time of year.

COMMITTEE REPORTS:

Worship: Noted that the radio cost would be around \$4000, thus recommended by committee to discontinue and seek guidance from Rev. Tackett.

Christian Service: Noted that two very important Sunday's were coming up that called for above financial giving by church members. A 5th Sunday and a Sunday dealing with Reconciliation offering. Glenn Johnston gave a brief report on the support needed for the programs supported through the offering for the next two Sundays.

Social Action: Brief report made on sales from the Human Concerns Office. Noted that some repair work was in progress and that some furniture in Tom's office will be moved to HCO.

Membership; Work still continues on Church Directory and noted that 130 family units could be accounted for after revisions. Area map has been provided to assist Rev. Tackett and Tom.

CWF: Information on Bazaar was shared.

Elder's Report: Noted that a SHEPHERD program will be started.

Deacon's Report: Deacons for October were announced.

Minister's Report: Discussion of handout circulated. No additional comments.

Old Business: None

New Business: 1. Noted that 60 days notice agreed with Rev. Tackett. By-Laws need to be revised from 30 to 60 days. Discussion followed.
2. Certificate of Appreciation: Needed for WMKY, L. Netherton and M. Doan,
3. Also a award of appreciation for 50 years of dedicated service to Dr. Marsh.
4. Ival Bryant shared some thoughts from Rev. Tackett at this time. His interest in radio, need for office, etc.
%. Names will be needed and search started for church secretary, names will be needed or should wait till Tackett arrives??

Meeting dismissed at 8:35 PM and closing prayer by Tom Phelps.

Thanks to Marge Thomas for these minutes in absence of Al Evans.

OE

FIRST CHRISTIAN CHURCH
REGULAR MEETING OF THE BOARD OF DIRECTORS
August 27, 1985

Meeting was called to order by Chairperson Jack Whidden at 7:35PM and opening prayer was presented by Elmer Anderson.

Members present: Randy Falls, Cecil Landreth, Alex Conyers, Tommie Griffith, Jack Bizzel, Eva and Glenn Johnston, Grace Cassity, Grace Apel, Helen Patrick, Elmer and Elizabeth Anderson, Mary Jane Bowne, Randy Wells, Chlo Calvert, Pat Adkins, Ival Bryant, C. G. Clayton, Jeanie Huie, Ron Walke, Glenn Buckner, M. C. Marsh, Harold Holbrook, Jack Whidden and Al Evans. Guest present were Tom Phelps and Mabel Reynolds.

MINUTES: Motion made by Randy Falls and seconded by Elmer to accept. Motion carried.

Treasurer's Report: Short report made by Alex. Noted the the offering and pledges were within 93% of total as of 34 weeks. Plate offering was only 58% of projected amount, Sunday School was 82% of projected amount. Noted that there was a credit amount in the bank at the end of August.

COMMITTEE REPORTS:

Stewardship: Ron noted that he concurs with Alex that everything is in good shape at this time. Pony Express would probably start one week early this year. Would like all committee chairpersons to get their budget to him before Sept. Board meeting.

Property: Randy Wells noted that he had some fixing up to do on the house next door. Some outside work is also to be done on parsonage.

Education: Noted that Sunday School teachers are covered till February, 1986. ECHO will have assignments in next issue. It was also announced that Jim Cassity now will be in charge of Sunday School attendance and collection.

Worship: Jeannie noted that Alex and she are still working on Radio programing and hope to have something by Sept. meeting. Bell Choir will start soon and probably meet on Sunday afternoons in church.

Christian Service: Glen noted that a 5th Sunday was next week and the start of Reconciliation Week will also begin in Sept.

Social Sction: Noted by Elizabeth and Elmer that the clothing store is still open. Sales are between \$25 - \$35 aday.

Long Range Planning: No report at this time.

Living Memorial Fund: Living Memorial Book is ready and in the Living Memorial corner of the church.

Membership: Mabel thanked all that came out and had pictures made. You should be getting notice in mail when proofs are ready, etc.

CWF: Getting ready for annual bazar the first Saturday of November.

Elder's Report: No report at this time.

Deacon's Report: Chlo announced the Deacons for Sept.: J. Hill, G. Blake, J. Bryant, J. Huie, Glenn Buckner and Hubert Allen.

Minister's Report: Tom discussed handout. Also would like to present some AV presentation of "THE STATE OF THE CHURCH" at another meeting.

Old Business: Jack Whidden will send letter to WMKY for their broadcasting of Church Services for the past years.

New Business: Nominees for Committee Chairpersons for 1985-86 are:
STEWARDSHIP: RON WALKE; PROPERTY: RANDY WELLS; EDUCATION: MARGE THOMAS;
WORSHIP: PAT ADKINS & FRAN HELPENSTINE; CHRISTIAN SERVICE: EVA & GLENN JOHNSTON; SOCIAL ACTION: Elizabeth and Elmer Anderson; LONG-RANGE PLANNING: TOMMY GRIFFITH; LIVING MEMORIAL FUND: RANDY WELLS; and MEMBERSHIP: MABEL REYNOLDS.

Motion made by Jeannie and seconded by Glen Johnston to accept motion as presented. Motion carried. At this time the Board recognized Jeannie Huie for 5 years service as chair of Worship Committee. Also H. Holbrook was honored for chair of Long-Range Planning for the last 4 years. Thanks to Jeannie and Harold for a job well done from all the Board Members.

Pulpit Committee Report: The name of Harold Tackett was presented to the Board as the nomination of the new minister. A handout was passed out and discussed that pertained to "Ministerial Guidelines" for the First Christian Church. Total financial package came to \$36,500. What was not budgeted would be covered from sale of parsonage and Ron Walke saw no difficulty in the make up of other amount. Discussion followed dealing with Ministerial Guidelines. Ron Walke made a motion that the Board approve the Guidelines and Helen seconded. Motion carried. Ron made a motion that the Board accept the nomination of the Pulpit committee, seconded by Glenn Johnston. Motion carried. Plans were made for Rev. Tackett and family to visit church Sept. is for a desert gathering. Then a Congregation Vote will be taken the following Sunday, Sept. 8th. Glenn B and Glenn J. made a motion and second that Sept. 1st be meeting day for the Tackett family, motion carried. Ron and Randy Wells made motion and second that the Church Membership vote on the Pulpit Committee nomination at Church Service on Sept. 8th. Motion carried. At this time it was noted that the Pulpit Committee was dissolved. A great big thanks went out to all members for the hard work they did the many months from all board members.

Chairperson J. Whidden called Rev. Tackett with the above plans and announced that he had accepted. Board members will host evening refreshments .

Meeting adjourned at 9:34 PM

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
 Operating Fund
 Receipts and Disbursements
 January 1, 1985- Sept. 30, 1985

| <u>REVENUES:</u> | <u>Budgeted</u> 1985 | <u>Actual</u> 9 Months |
|---|-------------------------|---------------------------|
| Pledges and Identifiabiles | \$67,947 | \$47,778 |
| Plate Offering | 1,500 | 637 |
| Sunday School Offering | 1,600 | 1,008 |
| Loyalty | 1,000 | 266 |
| Property Rents | 4,500 | 3,375 |
| Special Communion Gift | 100 | - |
| Other | 1,200 | 3,731 |
| TOTAL..... | <u>\$77,847</u> | <u>\$55,790</u> |
| <u>DISBURSEMENTS :</u> | | |
| <u>Church Administration</u> | | |
| Minister's Compensation | | |
| Base Salary | \$18,000 | |
| Housing Allowance | 4,800 | |
| Pension Fund | 2,520 | |
| FICA | 2,520 | |
| Insurance | 1,200 | |
| Education and Travel | 1,800 | |
| SUBTOTAL..... | <u>\$30,840</u> | \$19,564 |
| General Assembly and Other Travel | \$ 1,800 | 717 |
| Secretary's Salary | 5,340 | 3,607 |
| FICA (All Other Employees) | 875 | 653 |
| Office Supplies | 2,500 | 3,131 |
| Office Telephone | 1,200 | 367 |
| Workman's Compensation | 225 | 222 |
| TOTAL..... | <u>\$42,780</u> | <u>\$28,261</u> |
| <u>Stewardship and Finance Committee</u> | | |
| Offering Envelopes | \$ 50 | |
| Pony Express Materials | 350 | |
| TOTAL..... | <u>\$400</u> | |
| <u>Property Committee</u> | | |
| Church Utilities | \$ 4,800 | \$ 4,546 |
| Plant Repair & Maintenance | 5,500 | 7,685 |
| Cleaning | 2,000 | 1,503 |
| Insurance (Bldgs & Vehicle) | 1,900 | 2,259 |
| Property Tax | 800 | |
| TOTAL | <u>\$15,000</u> | <u>\$15,993</u> |
| <u>Sharing In Christian Service Committee</u> | | |
| Church Finance Council | \$4,200 | \$ 2,000 |
| Timothy Program | 100 | |
| TOTAL | <u>\$4,300</u> | <u>\$ 2,000</u> |

| | <u>Budgeted</u> | <u>Actual</u> |
|--|-----------------|-----------------|
| | 1955 | 9 Months |
| <u>Education Committee</u> | | |
| Sunday School Materials | \$ 800 | \$ 426 |
| Kentucky Christian Magazine | 125 | 125 |
| Nursery Care | 312 | 226 |
| Bible School | 125 | |
| Youth Programs (Chi Rho, CYF, College Group) | 1,000 | 122 |
| TOTAL | <u>\$2,362</u> | <u>\$ 899</u> |
| <u>Membership and Evangelism Committee</u> | | |
| General Expenses | \$400 | |
| TOTAL | <u>\$400</u> | |
| <u>Social Action Committee</u> | | |
| Expenses will be covered by income | -0- | |
| TOTAL | <u>-0-</u> | |
| <u>Worship Committee</u> | | |
| Choir Director (\$30.00 per week for 50 weeks) | \$1,500 | \$ 1,990 |
| Organist (\$50 per week for 52 weeks) | 2,600 | 1,850 |
| Bell Choir Director (\$25 per week for 36 weeks) | 900 | 575 |
| Bell Choir Expenses | 400 | 40 |
| Bell Choir Travel | 100 | 49 |
| Choir Robe Maintenance | 200 | 158 |
| Honorarium | 300 | 35 |
| Broadcast Line Charges | 204 | 236 |
| Chrismon Program | 100 | |
| Communion | 200 | 29 |
| Music | 150 | |
| Piano and Organ Maintenance | 500 | 174 |
| TOTAL | <u>\$7,154</u> | <u>\$ 4,096</u> |
| <u>Long Range Planning Committee</u> | | |
| No anticipated expenses | -0- | |
| TOTAL | -0- | |
| <u>Contingency</u> | | |
| | \$ 5,451 | \$ 5,451 |
| <u>GRAND TOTAL ANTICIPATED EXPENSES</u> | <u>\$77,847</u> | <u>\$51,249</u> |

First Christian Church / Morehead Inc.
 Schedule Actual vs Budgeted Receipts
 For Period January, 1985 - September 22, 1985

| | Budgeted 38 Weeks | Actual 38 Weeks | Percent Received |
|--------------------------------------|----------------------|--------------------|---------------------|
| Operating Fund | | | |
| Charges of inherent expense | \$ 49666- | \$ 46465- | 93.6 |
| Utilities operating | 1102- | 630- | 57.2 |
| Traveling expense | 1178- | 981- | 83.3 |
| Supplies | 500- | 266- | 53.2 |
| Property Rent | 3375- | 3375- | 100.0 |
| Other of special report * | 1300- | 3731 | 287.0 |
| Total Operating Fund Receipts | \$ 57121- | \$ 55448- | 97.1 |

* CWF for radio broadcast, \$41; CWF for office equipment, \$246; use of bldg., \$50; Property acct. bal. 1/1/85, \$232; paint project, \$126

In complete nine months receipts of disbursements report will be prepared at the end of September.

Alfred L. Conner

MINISTER'S ACTIVITY REPORT*

| | <u>June</u> | <u>July</u> | <u>August</u> | <u>September</u> |
|--------------------------------|-------------|-------------|---------------|------------------|
| I. Services | 4 | 4 | 4 | 4 |
| Worship Services | | | | |
| Special Services | | | | |
| a. Youth Consultation | 1 | - | - | - |
| b. Cane Ridge Day | 1 | - | - | - |
| c. Weddings | 1 | - | - | - |
| d. Weddings (Attended) | 1 | - | - | - |
| e. Counselling Sessions | 1 | - | - | - |
| II. Meetings: | | | | |
| a. General Board Meeting | 1 | 1 | 1 | 1 |
| b. Executive Committee Meeting | 1 | 1 | 1 | 1 |
| c. Committee Meetings | 1 | 1 | 1 | 2 |
| d. C.W.F. Quarterly Meeting | 1 | - | - | 1 |
| e. Annual Cane Ridge Day | - | 1 | - | - |
| f. General Assembly (Aug.2-7) | - | - | 1 | - |
| g. District Minister's Meeting | - | - | - | 1 |
| h. Elder's Meeting | - | - | - | 1 |
| III. Calls Made: | | | | |
| a. Home Visits | 8 | 11 | 9 | 10 |
| b. Calls Made - Not Home | 1 | 3 | 2 | 2 |
| c. Business and Professional | 1 | 1 | 2 | 3 |
| d. Hospital | 2 | 2 | 4 | 8 |
| e. Nursing Home (with Alex) | 2 | - | - | - |
| Total Individuals Visited | 23 | 16 | 21 | 22 |
| Laypersons Visiting w/minister | 1 | 2 | 3 | |
| IV. Mailings | | | | |
| a. Pastoral Mailing (ECHO) | 240 | 240 | 240 | 480 |
| b. Letters to Visitors | 28 | 18 | 22 | 19 |
| V. Days in Community | 16 | 12 | 12 | 14 |
| Average hours per-week | 38.0 | 31.0 | 36.6 | 30.0 |
| VI. Community Activities | | | | |
| a. St. Claire Hospital Aux. | 1 | - | - | - |
| b. WMKY 20th Anniversary | 1 | - | - | - |
| c. MSU Football games | - | - | - | 2 |

*Covering period August 27 - September 23, 1985

FIRST CHRISTIAN CHURCH

MONTHLY BOARD MEETING

OCTOBER 28, 1985

AGENDA

No Quorum

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Long-Range Planning
 - Living Memorial Fund
 - Membership
 - Property
 - CWF
6. Elder's Report
7. Deacon's Report
8. Minister's Report
9. Old Business
10. New Business
 - (a) Proposed change in By-Laws
 - (b) Other new business
11. Closing Prayer

Upcoming Events:

| | |
|-------------|---------------------------------------|
| November 2 | Bazaar |
| November 10 | Tom's Last Sunday Worship Service |
| November 11 | Tacketts Move to Morehead |
| November 17 | Harold's First Sunday Worship Service |
| | Fellowship Dinner |
| November 25 | November Board Meeting |
| November 28 | Thanksgiving |

Dec. 8

FIRST CHRISTIAN CHURCH
REGULAR MEETING OF THE BOARD OF DIRECTORS
NOVEMBER 25, 1985

Meeting was called to order by Chairperson Jack Whidden at 7:35PM, and opening prayer was presented by Glen Johnston.

Board Members present: Cho Calvert, Marge Thomas, Eva and Glen Johnston, Alex Conyers, Harold Holbrook, Jack Bizzel, Randy Wells, Cecil Landreth, Grace Cassity, Helen Patrick, Mary Jane Bowne, Gary Blake, C. G. Clayton, Jeannie and Bill Huie, Ival Bryant, Elmer and Elizabeth Anderson, Neva and Tommy Griffith, Ron Walke, Glen Buckner, Pat Adkins, Jack Whidden and Al Evans. Guest for the evening were Tom Phelps and Mabel Reynolds.

Minutes: Since there was not enough members for a quorum for the last meeting, a official copy of Sept.'s meeting and official copy of August was passed out. Motion made by Ron to approve minutes and seconded by Alemer. Motion carried.

Treasurer's Report: Alex passed out and discussed hand-out. Noted that Loyalty Giving was down too much at this time. Bank balance was around \$5,000 and the Living Memorial Fund had \$9,400 in the Money Market and \$15,500 in a 6 month C.D

COMMITTEE REPORTS:

Stewardship: Ron passed out and discussed handout. Noted that total should be \$79,842 as contingency fund had been increased by another \$500. Announced that Glenn Buckner would be in charge of PONY EXPRESS.

Education: Marge made a brief announcement that Christmas Sunday School for main church service would be December 15th and Santa would visit the 22nd.

Christian Service: Report made by Evan and Glenn Johnston. Gave a report on the OPEN HOUSE visit at Louisville. Noted that Reconciliation had \$102 as of tonight. Would be looking forward to a good Thanksgiving offering.

Social Action: Report given by the Anderson's. Noted that roughly 35 individuals were helped the past month. Christmas basket request were coming in and would be distributed Sunday, the 22nd.

Long Range Planning: No report at this time.

Living Memorial Fund: No report.

Membership: Mabel reported that a rough draft has been mailed in and that 78 families would receive a free copy. Extra books would be available. Also supplements are planned.

Property: Will be discussed under new business.

CWF: Bazar is set up for Nov. 2nd. Frinishings for Rev. Lockett's office and parlor have monies earmarked.

Worship: Pat Adkins noted that the tree will be put up the 24th of November. Christmas program and dinner the 8th of December at 6:00PM. December 1st would be the date of lighting the Crismon tree.

Elder's Report: Elmer noted that there had been three meeting with Tom and there will be the establishment of a Shepard program. The information collected by Deacons will be a great help to Rev. Tackett. Program was discussed to board by Jack b. and Ival.

Deacons Report: Chlo announced the following would serve in November: H. Allen R. Franzini, M. Williams, J. Huie, R. Wells and Al Evans.

Old Business: None.

New Business: A. Noted a notice of 60 days notice to either party to terminate contract between church and minister needed to be added to By Laws. Motion made by Tommy and seconded by Ron for anoted change in By Laws. motion carried.
B. Discussion of a ramp around building of church front brought up by Jack Bizzel. a resolution was made to the property committee to look into this idea instead of an elevator. Also the sale of the parsonage was introduced. A party was interested on a quote from the church. After much discussion the following was made to the interested party: \$1,000 down and 60 days for balance. Selling price would be the total \$32,500. If deal falls through. Parsonage would be sold at Auction if possible. Parsonage would be sold "as is". This motion was presented by Ron and seconded by Jack B. After discussion, Geo. Cline would help draw up legal papers, etc., motion carried. Jack Whidden would get paperwork together and send offer as soon as possible. It was also noted that the motion also be noted that parsonage is to be sold as soon as possible with a asking price of \$32,500/ All avenues would be investigated to sell the parsonage.

Minister's Report: Tom discussed his last handout with the Board. Noted that the church will be in good hand with Rev. Tackett. His last Sunday would be the 10th. The full Board gave Tom a well deserved round of appreciation for his work the past interim time.

Discussion followed that Tom would be given an CASH gift for his going away present as he would be out of work till the next calling. A money tree would be the theme for his farewell party.

Meeting closed at 9:15Pm with prayer by Tom.

Al Evans

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
Treasurer's Report
November 25, 1985

| | Budgeted 1985 | Budgeted 47 Weeks | Actual 47 Weeks |
|---------------------------|------------------|----------------------|--------------------|
| Pledges & Indentifiabiles | \$67,947 | \$61,429 | \$57,902 |
| Plate Offering | 1,500 | 1,363 | 799 |
| Sunday School | 1,600 | 1,457 | 1,233 |
| Loyalty | 1,000 | 750 | 416 |
| Rental Revenue | 4,500 | 4,125 | 4,125 |
| Communion (Bread) | 100 | - | 38 |
| Other | 1,200 | - | 3,731* |
| | <u>\$77,847</u> | <u>\$69,124</u> | <u>\$68,244</u> |

*Money raised for painting and other special projects.

The following items need to be entered into the minutes per motion:

1. The \$60.00 per week increase in Mr. Thomas C. Phelps compensation, effective January 1, 1985, is allocated as follows:

| | |
|----------|-------------------------|
| Salary | \$40.00 per week |
| Benefits | <u>\$20.00 per week</u> |
| | \$60.00 |

2. Mr. Harold Tackett's compensation is allocated as follows:

| | |
|----------------------|-----------------|
| Salary | \$13,940 |
| Auto Allowance | 4,900 |
| Housing | 7,000 |
| Utility | 1,500 |
| Hospital - | 2,558 |
| Insurance | |
| FDIC FICA | 2,520 |
| Pension Fund | <u>4,082</u> |
| | <u>\$36,500</u> |

FIRST CHRISTIAN CHURCH
REGULAR MEETING OF THE BOARD OF DIRECTORS
January 27, 1986

Meeting was called to order by Chairperson Jack Whidden at 7:30 PM and opening prayer was presented by Glen Johnston.

Board Members present: Elmer and Elizabeth Anderson, Pat Adkins, Marge Thomas, Eva and Glen Johnston, May Williams, Grace Cassity, Helen Patrick, Choe Calvert, Cecil Landreth, Harold Holbrook, Mary Jane Bowne, Ron Walke, Glenn Buckner, Gary Blake, Randy Wells, Ival Bryant, Mabel and Paul Reynolds, Jack Whidden and Al Evans. Guest present was Harold Tackett.

Minutes: Minutes of the February, 1985, needed to have the following item added: Mr. Phelps increase of \$60 per week was broken down as follows; Salary-\$40 per week and Benefits-\$20 per week. Also, the following is a detailed breakdown of Rev Tackett's compensation:

| | | | |
|----------------|----------|--------------------|-----------------|
| Salary | \$13,940 | Insurance/Hospital | \$2,558 |
| Auto Allowance | 4,900 | FICA | 2,520 |
| Housing | 7,000 | Pension Fund | 4,082 |
| Utility | 1,500 | TOTAL | <u>\$36,500</u> |

Also noted that Glenn Buckner was Chairperon of the Stewardship Committee. Elmer made a motion that the minutes be approved with the above corrections, seconded by May and Harold. Motion passed.

Treasurer's Report: The treasurer's report was distributed to all present by Jack Whidden for the absent Alex Conyers. It was noted in discussion that the Thanksgiving offering had not been determined at time of report.

COMMITTEE REPORT:

Stewardship: It was noted at this time that Paul Reynolds will replace Ron Walke as Chair of this committee till end of year. Noted that seven out of the twelve saddlebags had been turned in at this time with \$39,400 estimates of giving received.

Education: Marge announced that children will take part in the Church Service on the 15th. Other Christmas announcements will be in the ECHO.

Worship: Pat Adkins noted that all was in place for the Christmas Services starting December 1st.

Christian Service: Glen Johnston noted that in December there will be a Special Christmas Offering and 5th Sunday Offering.

Social Action: Elmer noted that this was one of the busiest times of the year for this committee and the Human Concerns Office. December will bring several chores for everyone in the Church. White Gifts will be needed up to Dec. 22nd, need for winter clothing in all sizes, Children's Gift tree will be downstairs in Fellowship Hall with names and gifts, etc. Will be able to help out 25 families.

Noted that there was about \$1726 in HCO bank account and Elizabeth added that today's sales would probable add another \$400. Elizabeth also added that Mondays would be a good time to bring any kind of clothing, gifts, etc.

Long Range Planning: No report at this time.

Living Memorial: No report.

Membership: Mabel noted the new ^{members} added to the Church since last time. Also working towards an addition to the Church Directory for sometime in January.

Property: Randy Wells presented this report. Noted that the pending sale had been terminated as prospective buyer had backed out of agreement. Discussion followed on the Parsonage situation. Determined that an asking price of \$35,000 and negotiate down to \$32,500 would be feasible through an Auction process, etc. Motion was presented on the floor and during discussion it was amended that the minimum acceptable bid would be \$30,000 with the stipulation of the property being sold "as is". Dale Botts will be given first choice of selling church property, etc. Motions made by Harold and others to approve the direction for the property committee to take and seconded by Glen J. and Ival. Motion passed. Discussion then followed on the disposal of the church bus now located in Larry Fannin's parking lot. Glen made a motion that Ival sell the bus by any means feasible, seconded by Cecil. Motion carried. Noted that bookshelves would be ready for Rev. Tackett's office in December and paid for by the CWF.

CWF: May also affirmed the purchase of bookshelving for Rev. Tackett's office will be paid by CWF. Noted at this time that \$3,000 was realized from the Bazar sale the first week of November. Thanks to all that helped and participated.

ELDER'S REPORT: No report at this time. Discussed briefly the Sheppard's program that will concern Deacons also. Tommy Griffith & Larry Fannin will serve in December.

DEACON'S REPORT: Cho announced that 8 Deacons will be assigned in December because of crowd overflow to balcony. Deacons for December, Botts, J. Landreth, Lara Fannin, M. Thomas, Jeff Bryant, Neva Griffith, C. Tingke and G. Blake.

MINISTER'S REPORT: No report at this time.

Old Business: (a). Adjustment of Rev. Phelps compensation as noted in minutes. Glen motioned that be corrected as reported, seconded by Elmer, motion carried.
(b). Discussion of Parsonage, etc. noted under property committee reports.
(c). none

New Business: (a). So noted in addition to minutes. Motion made by Ron, seconded by Glenn Buckner. Motion Passed. (b). Loan to Rev. Tackett, who left at this time. Ival made a motion that the church loan Rev. Tackett the monies needed for house payment at 11% for 20 years. Monies would come from sale of parsonage and Living Memorial Fund. This arrangement had been discussed with Rev. Tackett and had his approval. Ival restated his motion and seconded by Elmer. Motion carried. Christmas bonus for organist and Choir director was discussed at this time. A motion by Elmer that \$75 be awarded to each person and seconded by Eva & Cho, motioned carried. (c). Other business discussed at this time was the repair, fixing of sewer problem. Motion by Ron and seconded by Glenn Buckner that the property committee investigate this problem and present

page 3

its findings and recommendations at the next board meeting. Motion passed. Items were noted for programs upcoming in December. Noted that any revisions would be announced in the ECHO. Fellowship dinner would be at night right after the Cantata. Also noted that the Tackett family would be spending their Christmas here in Morehead. Rev. Tackett will get his phone number and address out in the next issue of the ECHO.

Meeting adjourned at 9:10 PM with closing prayer by Rev. Tackett.

*** noted that there would NOT be a December Board Meeting and the next regular meeting will be held January 27, 1986.

FIRST CHRISTIAN CHURCH

Morehead, Kentucky

PROPOSED 1986 BUDGET

Administration and Office

| | |
|-----------------------------|-----------|
| Minister's Compensation | \$ 36,500 |
| Secretary | 6,375 |
| Office Supplies & Printing | 1,000 |
| Postage | 600 |
| Xerox | 1,000 |
| Telephone | 750 |
| FICA | 994 |
| Workmen's Compensation | 227 |
| Education and Convention | 700 |
| Pastor's Discretionary Fund | 300 |
| Subtotal | 48,446 |

Stewardship and Finance Committee

| | |
|------------------------|-----|
| Offering Envelopes | 50 |
| Pony Express Materials | 350 |
| Subtotal | 400 |

Property Committee

| | |
|-------------------------------|--------|
| Church Utilities | 6,000 |
| Plant Repairs and Maintenance | 2,000 |
| Cleaning | 2,160 |
| Insurance | 2,259 |
| Property Tax | 800 |
| Subtotal | 13,129 |

Sharing In Christian Service Comm

| | |
|------------------------|-------|
| Church Finance Council | 4,500 |
| Timothy Program | 100 |
| Subtotal | 4,600 |

Education Committee

| | |
|-------------------------|-----|
| Sunday School Materials | 800 |
| Nursery (\$6/Sunday) | 312 |
| Bible School | 125 |
| Kentucky Christian | 125 |
| Group Magazine (Youth) | 50 |
| Nursery Toys | 75 |
| Senior Gifts | 75 |
| Teacher Recognition | 50 |

(Education Continued)

| | |
|-------------------------|-------|
| Santa Party | 25 |
| College Materials, etc. | 200 |
| Youth Groups | 300 |
| Subtotal | 2,137 |

Membership and Evangelism Committee

| | |
|----------------------|-----|
| Pastor's Class | 45 |
| Discipleship Class | 50 |
| Reception Expense | 15 |
| ECHO Material | 630 |
| Registration Booklet | 60 |
| Subtotal | 800 |

Social Action Committee

| | |
|----------------------------------|---|
| Expenses to be covered by income | 0 |
| Subtotal | 0 |

Worship Committee

| | |
|-----------------------------|-------|
| Choir Director (\$35/week) | 1,750 |
| Organist (\$50/week) | 2,600 |
| Bell Choir Dir. (\$25/week) | 900 |
| Bell Choir Expenses | 400 |
| Bell Choir Travel | 100 |
| Choir Robe Maintenance | 200 |
| Honorarium | 300 |
| Chrismon Program | 100 |
| Communion | 200 |
| Music | 150 |
| Piano and Organ Maintenance | 500 |
| Bulletin Printing | 480 |
| Christmas Bonus | 150 |
| Subtotal | 7,830 |

Long Range Planning Committee

| | |
|-------------------------|---|
| No expenses anticipated | 0 |
| Subtotal | 0 |

| | |
|------------------|-------|
| Contingency Fund | 6,190 |
|------------------|-------|

GRAND TOTAL \$ 83,622

FIRST CHRISTIAN CHURCH OF MOREHEAD INC.
 Operating Fund
 Receipts and Disbursements
 January 1, 1985 - December 31, 1985

| <u>REVENUES</u> | ACTUAL |
|------------------------|-----------|
| | 12 months |
| Pledges & Identifiabes | \$66,007 |
| Special Gifts | 4,731 |
| Property Rents | 4,500 |
| Sunday School Offering | 1,385 |
| Plate Offering | 1,116 |
| Living Memorial Fund | 1,000 |
| Loyalty | 349 |
| TOTAL..... | \$79,088 |

DISBURSEMENTS:

| | |
|--|------------|
| <u>Church Administration</u> | |
| Minister's Compensation and Benefits | \$27,157 1 |
| General Assembly - T. Phelps | 558 |
| Secretary's Salary | 4,114 |
| FICA (All other Employees) | 1,092 |
| Office Supplies (Xerox Service) contract & supplies | 5,784 |
| Computer | 2,500 |
| Office Telephone (ten months balance budget from 1984) | 521 |
| Workman's Compensation | 222 |
| TOTAL..... | \$41,984 |

Stewardship and Finance Committee

TOTAL.....\$ 471

Property Committee

| | |
|--|----------|
| Church Utilities | \$ 6,336 |
| Parsonage Utilities | 1,794 |
| Repair and Maintenance | 6,533 |
| Cleaning and Maintenance (Parsonage \$450) | 2,459 |
| Insurance (Bldgs & Vehicle) | 2,259 |
| Property Tax | 753 |
| TOTAL..... | \$20,134 |

Church Finance Council

TOTAL.....\$ 4,200

Education Committee

| | |
|-----------------------------|----------|
| Sunday School Materials | \$ 532 |
| Kentucky Christian Magazine | 125 |
| Nursery Care | 301 |
| Youth Programs | 222 |
| TOTAL..... | \$ 1,180 |

Membership and Evangelism Committee

TOTAL.....\$ 251

1 A. Conyers - \$2,142; T. Phelps - \$19,406; H. Tackatt - \$4,354 - Moving Expenses - \$1,219; Pulpit Committee - \$36.

| | <u>Actual</u> 12 Months |
|--|----------------------------|
| <u>Worship Committee</u> | |
| Choir Director | \$ 2,630 |
| Organist | 2,825 |
| Bell Choir Expenses | 49 |
| Choir Robe Cleaning | 158 |
| Honorarium | 35 |
| Broadcast Line Charges | 233 |
| Piano and Organ Maintenance | 669 |
| Other: (Communion, flowers, nursery supplies & Chrismon) | 167 |
| TOTAL..... | \$ 6,766 |
| TOTAL DISBURSEMENTS..... | \$74,950 |

+++++

SPECIAL GIVING

| | |
|------------------------|---------|
| Week of Compassion | \$ 600 |
| Easter | 250 |
| Pentecost | 135 |
| Reconciliation | 142 |
| Thanksgiving | 340 |
| Christmas | 318 |
| Christian Church Homes | 727 |
| TOTAL..... | \$2,512 |