

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the January 24, 1983 Board Meeting of the First Christian Church was called to order by Chairperson, Ival Bryant at 7:35 PM.

Reverend Roy Roberson opened the meeting with pray.

The following Board Memebers were present: Eva and Glenn Johnston, Ron Hart, Ron Caudill, Grace Apel, Elmer and Elizabeth Anderson, Marge Thomas, Jack Bizzel, Bill and Jeannie Huie, Virgil Ruley, Alex Conyers, Jack Whidden, Roy Roberson, Cecil Landreth, Helen Patrick, Mae Williams, Clo Calvert, Pat Adkins and guest Rev. Mary Lake.

Opening comments regarding the guest, Rev. Mary Lake, were made by Roy at this time. Mary was reintroduced to the Board and expressed her thanks and sincere appreciation for all the help that she received from the Board. This was a historic moment in the history of the Christian Church as Mary became the first women minister in the state of Kentucky. Roy read from page 65, of the 1982 Assembly Business Document, August 26-28, 1982 pertaining to this fact. Mary gave a brief history of her church and invited the Board as well as church members to visit her and her church. Roy announced at this time that it was scheduled for Mary to have her installation ceremony on February 20, 1983. He and various members of the church plan to attend this ceremony. Jack Bizzel called for a round of applause for Mary which was given by the attending Board members. Ival expressed his congratulations and those of the Board for Mary's new position, at the Mill Creek Christian Church.

Two Changes were noted in the minutes of November, 1982:

1. Hubert Allen was in attendance instead of Woody Allen,
2. The Worship Committee report was left off-presented by Jeannie Huie and dealt with the plans for the Christmas season.

Motion was made by Elmer Anderson and seconded by Ron Hart that the minutes be accepted with above corrections. Motion passed.

TREASURER'S REPORT: Alex Conyers presented the treasurer's report at this time. He noted that the month of December ended with a \$1,000 debit. At this time, Roy discussed the outstanding church debit which was \$804.82. This is the debit that is being eliminated by the Special Offering format. With one fifth Sunday left and Easter Sunday, the debit is on the way of being paid off. Roy presented a Visual dealing with the serious condition of the GENERAL FUND.

	1982-1983	1983-1984
Budgeted:	\$65,000	\$75,000
Pledged:	58,000	60,000
	<u>(\$7,000)</u>	<u>(15,000)</u>

The following points and consideration was this presented to the Board:

1. Our Congregation MUST see that the GENERAL FUND as a number one priority,
2. In certain situations the church is losing money (estimated \$3000)
 - a. by members leaving the church and not supporting us,
 - b. by low pledging from high-income church members,
 - c. by not having a watchdog committee to oversee gifts and developing a gift giving strategies,
 - d. great misconception by church members that everything is rosy with the general fund.
3. The Church Membership must now realize that it is a small church, roughly 100 families.

A discussion was held by board members present dealing with the above items and also the following items:

1. A 5 year finance plan must be supplemented for a year to year program,
2. A policy needed for gifts over \$100-This should go directly to the General Fund and should be in writing. This is for gifts that are not designated for special purposes.
3. Should there be a "GREATEST NEED" policy developed???
4. Should the Financial and Budget Committee have the policy revised, rewritten and re-established: or would this be a BY LAW change?

Discussion among all present board members was held and a general feeling was arrived at. That financial control be another high priority item. Another item discussed was the purge of the Deacon Roll. At this time a motion was made by Elmer Anderson and seconded by Glenn Johnston that a review, analysis and a definite policy dealing with church giving be considered. Motion passed.

COMMITTEE REPORTS:

Stewardship: By Al Evans as noting the change of name. Also would look into copier for church printing needs.

Worship: J. Huie thanked all for their help in the pass year.

Christistian Service: Report read by Ival from Mary Alice Jayne.

Education: Marge reported on a very successful Christmas gathering.

Deacons: Mae Williams announced the following would serve for February: I. Bryant, T. & G. Griffith, B. Huie, D. Thomas, J. Stehley, Mary Williams and C. Landreth.

Elders: A meeting would be held at J. Bizzel's home in February.

Minister: Christmas was very good to the Christian Church.

OLD BUSINESS: None

New Business: \$180 was approved for Roy and two others to attend a Evangelism workshop this year. Elmer made the motion, seconded by Clo Calvert. Motion carried.

. Roy also expressed his desire to attend the General Asscmby yearly meeting in Texas. Since this had a budgeted item in the budget, permission was granted. (\$1000). Motion by Glenn & seconded by Pat Adkins.

Elmer Anderson gave the closing pray and meeting was adjourned at 9:30PM

Sharing In Christian Service Committee
First Christian Church; Morehead, Ky.
Jan. 24, 1983
Committee Report

No meeting was held in January.

Report of Committee action:

Thanksgiving and Christmas greetings were sent, from
First Christian Church, Morehead, to the following:

Our Church Timothys
Mrs. Ina Helwig
Mrs. Mayme Wiley
Mrs. Bea Patton
Mrs. Ida Sheets
Mr. and Mrs. Sam Denney

Christmas greetings were sent to our retired ministers:

Rev. and Mrs. Arthur E. Landolt
Rev. and Mrs. Charles E. Dietze

The committee would like for our church to recognize
Mary Lake, on becoming Pastor of Mill Creek Christian Church,
as the first Lady Pastor of a Disciples of Christ Church in
Kentucky, Honoring her as such.

Any suggestions or recommendations of the Church Board
will be appreciated or we pledge our support if the church
has plans.

Report respectfully submitted

Mary Alice Jayne
Mary Alice Jayne, Chairman

CHRISTIAN CHURCH BOARD MEETING
January 24, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. (a) Report on Fifth Sunday Sharing and Special Giving
(b) Overview of Church Financing
6. Committee Reports:
 - Stewardship - (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
7. Elders' and Deacons' Report
8. Minister's Report - Dr. Roy Roberson
9. Old Business
10. New Business
 - (a) Consideration to Approve Attendance of Minister at the National General Assembly in San Antonio, Texas, September 24-30, 1983.
11. Announcements
12. Adjournment

DATES TO REMEMBER

- January 30, 1983, Sunday - Special Fifth Sunday Giving
February 11, 1983, Friday - CWF Bean Luncheon

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
 TREASURER'S REPORT
 July 1, 1982-December 31, 1983

	<u>1982-83</u> <u>Budgeted</u>	<u>Actual</u> <u>6 Months</u>
<u>Revenues:</u>		
Pledges and Identifiabls	\$56,500	\$ 2,897
Loose Offering	1,300	674
Sunday School Offering	1,560	738
Special Gifts	6,620	1,482
	<u>\$65,930</u>	<u>\$31,857</u>
<u>Expenditures:</u>		
<u>Church Administration:</u>		
Pastor's Salary, including auto allowance	\$23,616	\$11,808
Pension Fund	4,062	2,031
Secretary's Salary	4,680	2,340
Office Supplies and Bulletins	1,100	617
Social Security	2,300	1,150
Insurance	1,500	750
Educational Fund	1,000	500
Workmen's Compensation	300	
Miscellaneous	500	200
	<u>\$39,058</u>	<u>\$19,396</u>
<u>Stewardship and Finance:</u>	50	
<u>Evangelism:</u>	100	
<u>Property Department:</u>		
Church Utilities	\$ 4,000	\$ 1,748
Parsonage Utilities	1,700	773
Plant Repair, Supplies, Equipment	2,700	1,348
Cleaning	2,000	900
Insurance (Building, Vehicles)	2,400	415
Vehicle Repairs, Maintenance	500	
Miscellaneous	200	
	<u>13,500</u>	<u>5,184</u>
<u>Sharing in Christian Service:</u>		
Church Finance Council (Basic Mission Finance)	4,150	2,000
Timothy Program	100	
	<u>4,250</u>	<u>2,000</u>
<u>Education Department:</u>		
Recreation, Youth Programs	1,000	1,000
Sunday School Materials	800	338
Kentucky Christian Magazine	75	
Nursery Care	312	132
	<u>2,187</u>	<u>1,470</u>

First Christian Church of Morehead, Inc.

Christian Action and Service:

Indigent Care	200	
Maintenance (Office)	<u>300</u>	
	<u>500</u>	

Worship and Service:

Organist's Salary	2,600	1,300
Choir Director's Salary	1,560	780
Honorariums	300	50
Broadcast Line Charge	200	102
Communion	200	70
Chrismon	200	
Bell Choir	400	400
Organ and Piano	450	325
Music	150	55
Maintenance of Robes	150	
Miscellaneous	<u>125</u>	<u>15</u>
	<u>6,336</u>	<u>3,097</u>
Total Expenditures	\$65,980	\$31,147

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the February 28, 1983, Board Meeting of the First Christian Church was called to order by Chairperson Ival Bryant at 7:40 PM.

The meeting was opened by a prayer by Dr. Glenn Johnston.

The following board members were present: Jack Bizzel, Jim Stehley, Virgil Ruley, Ron Caudill, Elizabeth and Elmer Anderson, Randy Wells, Harold Holbrook, Jack Landreth, Pat Adkins, Grace Cassity, Mae Williams, Glenn and Ann Buckner, Cecil Landreth, Alex and Edith Conyers, Clo Calvert, Marge Thomas, Helen Patrick, Harry Mayhew, Glenn and Eva Johnston, Rev. Roy Roberson, Ival Bryant and Al Evans.

Minutes of the previous meeting: Rev. Roberson emphasized what was on page two of the minutes. Especially the item that the GENERAL FUND should and is the number one priority. Also noted a correction on his part- there is no 1983 Evangelism Workshop as mentioned, but is for 1984. Motion made by Randy Wells, seconded by Jack Bizzel that the minutes be approved with the above corrections. Motion carried.

Treasurer's Report: Alex Conyers made his report at this time and noted that the receivables were in good shape. The 5th Sunday above offerings were \$3514.18 and been put into a savings account. The "Week of Compassion" had a goal of \$800, as of now, only \$557 had been collected. Envelopes would still be in bulletin till goal reached. The Human Concerns office received a grant in the amount of \$2000. A \$1000 gift from the estate of the late Mr. Daughery has been received also.

COMMITTEE REPORTS:

Budget & Finance: Stewardship Dinner for April was in planning stages. The dinner would not be April 3rd or 10th since Rowan County schools were having their Spring Break if weather premitted. Tentative date would be the 17th and confirmed at March board meeting. Request for 1983-1984 budgets have been sent out.

Education: Marge Thomas reported on plans for Vacation Bible School and asked for a motion that this program be accepted. Motion made by Glenn Johnston and seconded by Mae Williams that plans for Bible school be conducted. Motion carried.

Worship: Rev. Roberson reported that the Girl Scouts would be visiting the Church on March 6th. Also, noted that a junior church has been started in Fellowship Hall while regular services were upstairs. This would be for a three month trial period. The Easter program and choir practice will meet on Sunday evenings.

Christian Service: No report.

Social Action: Jim Stehley reported for Gloria Stehley and noted that over 50 persons had signed help to help in the Human Concerns office. Rev. Roberson reported at this time that someone had broken into the building and that he had notified the police and insurance company. Clothing and money was reported to be missing at this time.

C.W.F: Elizabeth Anderson reported that the Bean Dinner cleared \$450.

Long Range Planning: Harold Holbrook reported that the property debt was standing at \$14,500. It was felt by the committee that this debt could be eliminated by Christmas, 1984, and was a target date that they would hope to become a possibility.

Living Memorial: Randy Wells asked that a motion be made that his committee would have permission to mail out information packets dealing with the Living Memorial fund and its functions. Motion made by Elmer Anderson and seconded by H. Holbrook that permission be granted. Motion carried.

Elders Report: Dr. Jack Bizzel had a meeting at his home on Feb. 13th. The Elders recommended the following: a copier be purchased, use of a different and colorful Easter Bulletin be used for this special Sunday and the committee meetings be held right before the board meetings on the fourth Monday.

Deacons Report: Mae Williams reported that over 85% of the Deacons were present for the duties during the month of February. The Deacons for March would be: A. Evans, J. Caudill, L. Caudill, H. Holbrook, J. Landreth, R. Wells, H. Patrick, R. Roberson, Jr. and C. Calvert.

Ministers Report: Dr. Roberson expressed his appreciation for the new copier that was purchased. The CYF had a very successful Friend-Ship party and a new nickname for the church might be forthwith coming-"The Church Across From Hardees!!" Food was delivered to families in need and some was still left over. Also was thankful that he could go to see Rev. Mary Lake installed at her church and express thanks to Rev. Conyers for delivering the sermon here.

Old Business: None

New Business: Ival Bryant presented the following :

a. consideration to purchase a new copier as approved by the executive committee. Monies would be coming from the Living Memorial Fund-\$2040, Mr. Dauughert's gift of \$1000 and the rest to be paid within 6 months. Total cost of the copies would be \$3040. Motion was made by Elmer Anderson and seconded by J. Bizzel and Ron Caudill that the copier be purchased along with a yearly service contract. Motion carried. Dr. Roberson said he would check with board member T. Griffith about installation of a separate electric line.

b. Property insurance quotes came in as follows: C. Roger Lewis \$2130 and Boyd/Sterns \$1978. Motion made by J. Landreth and seconded by H. Holbrook that the Boyd/Sterns bid be approved. Motion carried. Randy Wells Would notify Jo Ann of Boards decision. This policy was for 1983-1984.

Meeting was closed by a prayer by Rev. Roberson and meeting adjourned at 8:45 PM

Final Report Church Loyalty
Account

DEFICIT

Church Debt from 1981-82	\$455.00	
Amount Owed to Property Account	500.00	
Loss due to deaths and transfers	1500.00	
Anticipated pledging loss 1983	<u>1174.00</u>	
	\$3629.00	TOTAL DEFICIT

REPORT OF GIVING

July 1982 Special gifts to begin	\$224.63	
August 29, 1982 (Fifth Sunday)	707.10	
October 31, 1982 (Fifth Sunday)	459.95	
December 5, 1982 (Christmas)	737.50	
December 30, 1982 (Additional gifts)	90.00	
January 11, 1983 (Special gifts)	605.00	
January 30, 1983 (Fifth Sunday)	<u>690.00</u>	
	\$3514.18	TOTAL GIFTS

\$3629.00
<u>-3514.18</u>
\$ 114.82 BALANCE TO BE RAISED

ADDITIONAL GIFTS

Gift prior to Sunday April 3, 1983	\$26.00
Postage	50.00
Xerox office copier gifts	1100.00

The final Sunday for eradicating the debt will be this Sunday, April 3, 1983

MEMBERSHIP REPORT

From October 1982 to date our church has had 17 members join.

This marks an increase over the last five years except for 1979.

The figures for full years are as follows:

1978	14
1979	25
1980	17
1981	15

PRESENT PROSPECTS NUMBER APPROXIMATELY 20

CHRISTIAN CHURCH BOARD MEETING

March 28, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship - (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
6. Elders' Report
7. Deacons' Report
8. Minister's Report - Dr. Roy Roberson
 - (a) Report on Fifth Sunday Loyalty Giving
 - (b) Church Membership Status
 - (c) Report on Kentucky Christian Magazine
 - (d) Other Items
9. Old Business
10. Any other items that may need to come before Board.

DATES TO REMEMBER

- March 30, 1983, Wednesday - All community service to be held in Christian Church, sponsored by Morehead Ministerial Association. 7:00 p.m. Speaker will be Gene Parr.
- March 31, 1983, Thursday - Maundy Thursday Candlelight Communion Service, 7:00 p.m., Christian Church.
- April 1, 1983, Friday - Good Friday Service, United Methodist Church, Noon. Speaker, Father Tom McElhenney.
- April 3, 1983, Sunday - 7:00 a.m. Easter Sunrise Service, Jayne Stadium, Speaker, Roger Fields. (Alternate location-First Baptist Church)
10:50 a.m. Easter Morning Worship-Cantata, Christian Church.
- April 17, 1983, Sunday - Church Fellowship Dinner following worship service. Stewardship Committee.

Membership and Others February 23, 1983

Mr. and Mrs. David Abner
Flemingsburg Road

Mrs. Pat Adkins
Mike Ockerman
Mechelle Adkins
Route 6 Box 590

Mrs. Darrel Alderman
Route 5 Box 548

Mrs. Lurline Alfrey
807 Alfrey Heights

Mr. and Mrs. Hubert Allen
438 Allen Avenue

Mr. and Mrs. Robert Allen
Route 5 Forest Hills

Mrs. Sarah Allen
320 Heritage Place

Mr. and Mrs. Elmer Anderson
Route 5 Forest Hills

Mr. Robert Anglin
556 Heritage Place

Mrs. Grace T. Apel
704 East Main Street

Mr. and Mrs. Tom Arnold
Michael Arnold
David Arnold
Route 5 Box 649

Mr. and Mrs. John Back
Joel Back
Martha Back
Steve Back
548 Whitaker Street

Mr. John Back II
P. O. Box 267

Mrs. Alma Barber
103 West Second Street

Mrs. Woodrow Barber
Route 1 Box 28

Mr. and Mrs. Don Battson
Donnie Battson
112 Fifth Street

Mr. Bill Battson
310 Wilson Avenue

Mrs. Shelley Bennett
Route 5 Pine Hills

Dr. and Mrs. Jack Bizzel
Mr. Jeffrey Bizzel
490 North Wilson Avenue

Mrs. Kitten Bizzel
Life Care Center
933 North Tolliver Road

Dr. Donald Blair
301 East Main Street

Mrs. Lola Belle Blair
320 University Avenue

Mr. Paul Blair
120 Normal Avenue

Mrs. Sue Blair
855 North Wilson Avenue

Mr. and Mrs. Gary Blake
Route 1 Lakeview Heights

Mr. and Mrs. Dale Botts
Miss Becky Botts
Route 5 Box 132

Mrs. Irene Botts
115 Caudill Court

Mr. and Mrs. Andre Bowne
213 East University Boulevard

Mr. and Mrs. George Bradley
Route 4 Box 1-A

Mr. and Mrs. William Bradley
11 Meadowbrook Drive

Mr. and Mrs. David Brewster
65 Oakwood

Mr. and Mrs. Ival Bryant
Mitchell Bryant
Jeffrey Bryant
Route 6 Box 1127

Mr. and Mrs. Glen Buckner
Route 4 Box 175-A

Mr. and Mrs. George Burgess
153 East Second Street

Mr. and Mrs. J. B. Calvert, Jr.
133 East Fifth Street

Mr. and Mrs. Walter Calvert
106 East Second Street

Rev. Brenda Cardwell
No. 6 Pettit Trailer Court

Mr. Walter Carr
438 Allen Avenue

Mr. and Mrs. George Caskey
230 Allen Avenue

Mrs. Ralph Cassity
Mr. Jim Fred Cassity
Route 4 Box 765

Mrs. Betty Jo Caudill
343 East Main Street

Dr. C. Louise Caudill
310 East Main Street

Mrs. Jane Caudill
321 North Wilson Avenue

Mrs. Olive Caudill
419 East Main Street

Mrs. Nelson Caudill
428 West Sun Street

Mr. and Mrs. Ronald Caudill
Miss Scarlet Ashurst
P. O. Box 315

Mrs. Stella Caudill
105 Rodburn Park Road

Mrs. Jack Cecil
421 Cecil Drive

Mr. and Mrs. Rex Cheney
P. O. Box 343

Mrs. Anna Clay
242 Flemingsburg Road

Mr. and Mrs. C. G. Clayton
429 Allen Avenue

Mr. and Mrs. George Cline
424 Knapp Avenue

Mr. and Mrs. Alex Conyers
531-R West Main Street

Mr. and Mrs. Warren Cooper
134 College View Court

Mr. and Mrs. John Cox
P. O. Box 9

Miss Alice Cox
120 Maggard Place

Mrs. Edith Crosley
303 Knapp Avenue

Mrs. Birdie Crowe
530 West Sun Street

Dr. and Mrs. Donald Cunningham
412 North Wilson Avenue

Mrs. Sam Denney
254 West Sun Street

Mr. Myron Doan
M. S. U. Box 903

Mrs. Sara Dull
403 North Wilson Avenue

Mr. and Mrs. Albert Evans, & Brian
Route 5 Box 185

Dr. and Mrs. Wm. R. Falls
Bill Falls
JoBeth Falls
Route 5 Box 118

Mrs. Faith Fannin
227 Knapp Avenue

Mr. and Mrs. Larry Fannin
Tyler Fannin
228 Knapp Avenue

Mr. and Mrs. Robert Franzini
122 Daniels Avenue

Mrs. Stella Glover
109 West Sun Street

Mrs. Esther Grey
226 North Wilson Avenue

Mr. and Mrs. Dale Greer
Nunn Hall M. S. U.

Mr. and Mrs. Tom Griffith
Mea Griffith
Soni Griffith
P. O. Box 399

Mr. and Mrs. John W. Hamilton
Route 5 Box 536

Mr. and Mrs. William Hanley
P. O. Box 428

Dr. and Mrs. Rondal Hart
Sharon Hart
Ronnie
1031 Sherwood Forest

Dr. Frances Helphinstine
311 Sun Street

Mrs. Ina Helwig
120 Daniels Avenue

Mrs. Kathleen Hendrickson
552 Heritage Place

Mr. and Mrs. Lewis Higgins
311 North Wilson Avenue

Mr. and Mrs. George Hill
Mr. Matthew Hill
493 North Wilson Avenue

Mrs. Katherine Hogge
315 East Main Street

Dr. and Mrs. Harold Holbrook
215 Knaapp Avenue

Miss Ellen Hudgins
307 Bays Avenue

Mr. and Mrs. William Huie
Kathryn Huie
Route 6 Box 1200

Mr. and Mrs. Cecil Hunt
P. O. Box 419

Mrs. Alma Ingold
317 Heritage Place

Mrs. Lula Jackson
671 Heritage Place

Mrs. Mary Alice Jayne
215 Triplet Avenue

Mr. and Mrs. Mason Jayne
220 North Wilson Avenue

Dr. and Mrs. Glenn Johnston
Route 1 Box 26

Mr. and Mrs. Jack Kegley
Route 5 Box 1200

Mr. and Mrs. Rick Kilgore
Route 4 Hill 'n Dale

Mr. and Mrs. Cecil Landreth
226 Bays Avenue

Miss Betty Lane
121 Fifth Street

Mrs. Ruth Lappin
317 Wilson Avenue

Miss Flossie Largin
112 Maggard Place

Mrs. Vivian Lewis
331 North Wilson Avenue

Mrs. Pearl Lowe
417 West Main Street

Mr. and Mrs. William J. Mack
903 Willow Drive

Miss Hildreth Maggard
128 East Second Street

Dr. and Mrs. N. C. Marsh
115 West Sun Street

Mr. and Mrs. W. M. Martin
340 North Wilson Avenue

Dr. and Mrs. Harry Mayhew
Miss Cara Mayhew
Route 5 Box 244

Mrs. Elizabeth Mayo
Route 6 Box 955-A

Mr. Mac Moore
Route 5 Box 574

Mrs. Etta Morrison
1321 East Main Street

Mr. and Mrs. Larry Netherton
M.S.U. Box 903

Mrs. Bill Patrick
319 Sherwood Forest

Mrs. Creed Patrick
301 Allen Avenue

Mrs. Bea Patton
Route 6 Box 976

Mrs. Pearl Patton
P. O. Box 83

Mrs. Hazel Plummer
114 Maggard Place

Miss Lottie Powers
Miss Norma Powers
315 East Main Street

Mrs. Bonnie Prewitt
549 Heritage Place

Mr. and Mrs. Dan Prickett
Miss Julie Prickett
Miss Valerie Prickett
Route 5 Box 180

Mr. and Mrs. Tom Queen
Jane Queen, Cynthia Queen
Tommy Queen, Laura Queen

Mr. Adrian Razor
304 Knapp Avenue

Mr. and Mrs. Paul J. Reynolds
Joe Reynolds
Route 4 Box 175

Mrs. Virginia Rice
117 West Second Street

Dr. and Mrs. Roy W. Roberson
Roy Roberson, Jr.
304 East Second Street

Mr. and Mrs. Virgil Ruley
No. 2 Pettit Court

Mrs. Ida Sheets
U. S. 60 East Rt. 6

Mr. and Mrs. Larry Shuck
Rte. 1 Bull Fork Road

Mrs. Patti Rai Smith
417 Allen Avenue

Mr. and Mrs. Jim Stehley
Route 5 Box 14-A

Mrs. Tom Stern
Shelley Sluss, Sherry Sluss
Route 4 Proctor Heights

Mr. and Mrs. Jack Stetler
550 Crestview Lane

Mr. and Mrs. Oran Teater
Route 4 Box 752 Hill 'n Dale

Dr. and Mrs. Daniel Thomas
Susan Thomas, Stephen Thomas
1007 Sherwood Forest

Dr. and Mrs. Charles Tingle
Charles Adam Tingle
1304 Knapp Avenue

Miss Pauline Tomlinson
537 West Main Street

Dr. and Mrs. Ronald Tucker
Ronnie Tucker
Route 1 Box F

Mrs. Glenn Walke
Route 5 Box 422

Dr. and Mrs. Ronald Walke
LeeAnn Walke
43 Meadowbrook Drive

Mrs. Nell Walter
417 North Wilson Avenue

Mrs. Mary Ella Wells
and sons
322 Bays Avenue

Mr. and Mrs. Randall C. Wells
415 Edgewood Drive

Dr. and Mrs. Charles Whidden
850 North Wilson Avenue

Mrs. Mayme Wiley
105 Elizabeth Avenue

Mrs. Agnes Williams
124 Elizabeth Avenue

Mrs. May Williams
Route 6 Box 1195

Mr. and Mrs. Jack Landreth
Box 176 B-1 McBrayer Rd, Clearfield, 40313

Mr. and Mrs. Don Laferty
Box 11-A Clearfield, Ky 40313

Mrs. Ruth Vanlandingham
Rt. 1, Salt Lick, Ky. 40371

Dr. Sharon Smith
2817 Roderick Road
Frederick, Maryland 21701

Mr. and Mrs. David Demarest
3256 Carriage Lane
Lexington, Ky. 40502

Mrs. Martha Richards
14379 Berkshire Drive
Woodbridge, Va. 22191

Dr. and Mrs. Robert Combs
708 Turf Court
Lexington, Ky. 40502

Miss Sandra Williams
4011-13 Cornerwood Land
Charlotte, N. Carolina 28211

Miss Leslie Williams
200 Pachen Drive #30
Lexington, Ky. 40502

Mrs. Rebecca Wheeler
P. O. Box 1614
Summerville, So. Carolina 29482

Mrs. Paul Little
1633 Ashwood Drive
Lexington, Ky. 40502

Mr. and Mrs. George Cline
1212 21st Street
Bradenton, Florida 33505

Mrs. James Donley
3512 Roxbury Road
Lexington, Ky. 40503

Mrs. Jane Bowne Smyth
3068 Wood Street
Sarasota, Florida 33577

Mrs. Carolyn Bowne McBrayer
632 Millvale Drive
Lexington, Ky. 40503

Mr. and Mrs. Mike Keller
6327 Jarvis Road
Sarasota, Florida 33578

Dr. James Moak
532 Fairfield Drive
Lexington, Ky. 40503

Mr. Jean Austin Alfrey
128 Patterson Drive
Auburndale, Florida 33823

Rev. and Mrs. Arthur Landolt
118 Green Briar Road
Lexington, Ky. 40503

Mrs. Opal LeMaster
78 Valley Forge Drive
Oak Ridge, Tennessee 37830

Miss Lara Fannin
P. O. Box 140 Blanding Towers, U.K.
Lexington, Ky. 40506

Mr. and Mrs. Terry Caudill
409 Cherry Point Drive
Louisville, KY 40231

Mr. C. G. Clayton III
128 West Va. Avenue Apt C-2
Lexington, Ky 40508

Rev. and Mrs. Bill McDonald
Midway Christian Church
Midway, Kentucky 40347

Miss Ann Falls
151 Todd Road, Apt. 339
Lexington, KY. 40509

Rev. William A. Hawkins
Owingsville Christian Church
Owingsville, Kentucky 40361

Miss Ellen Frost
P. O. Box 24222
Lexington, Ky. 40524-4222

Mrs. George Frye
Rev. and Mrs. E. Bobbitt
Owingsville, Ky. 40360

Christian Church in Kentucky
P. O. Box 24222
Lexington, Ky. 40524-4222

Mr. and Mrs. Francis Apel
Owingsville, Ky. 40360

Rev. Norman Wasson
201 East Water St. Box 148
Flemingsburg, Ky. 41010

Mr. Harvey Thompson
Rte 3 Box 19
Owingsville, Ky. 40360

Rev. Mary Lake
Mill Creek Christian Church
Rt. 2 Box 253, Mays Lick, Ky. 41055

Rev. Bradley
Ashland Christian Church
Winchester Avenue at 20th Street
Ashland, Ky. 41101

Mr. and Mrs. Herb Ross
2806 Cumberland
Ashland, Ky. 41101

Rev. Wayne Barnett
18 East Water Street
Maysville, Ky. 41156

Mr. and Mrs. William Collier
1007 Regis Street
Russell, Ky. 41169

Mrs. George Cunningham
Box 264
LaCenter, Ky. 42056

Mr. and Mrs. Allen Lake
400 $\frac{1}{2}$ Hill Street
Hopkinsville, Ky. 42240

Dr. Charles Dietze
322 Hancock Street
Henderson, Ky. 42420

Mr. and Mrs. John Tuttle
138 Crawford Avenue
Somerset, Ky. 42501

Dr. and Mrs. David D. Tucker
3567 Rolling Hills Lane
Grove City, Ohio 43123

Mr. and Mrs. Robert McEwan
736 Ward's Corner Road
Loveland, Ohio 45140

Mrs. Vanda Hedges and Family
220 Carol Street
North Mankato, Minnesota 56001

Mr. and Mrs. Charles T. Apel
1331 Sage Loop
Los Alamos, New Mexico 87544

Dr. and Mrs. C. Nelson Grote
South 4222 Hogan
Spokane, Washington, 99203

Mr. Jim Williams
115 Navajo
Topana, California 90290

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
 TREASURER'S REPORT
 FOR PERIOD ENDING FEBRUARY 28, 1983

	<u>1982-83</u> <u>Budgeted</u>	<u>Actual</u> <u>35 Weeks</u>	
Receipts:			
Pledges and Identifiables	\$56,500	40,150	71%
Loose Offering	1,300	910	73%
Sunday School	1,560	1,055	68%
Special Gifts	6,620	1,482	22%
Total	\$65,930	\$43,636	66% *

* Should be 35 weeks/52weeks = 67%

Final Report Church Loyalty
Account

DEFICIT

Church Debt from 1981-82	\$455.00	
Amount Owed to Property Account	500.00	
Loss due to deaths and transfers	1500.00	
Anticipated pledging loss 1983	<u>1174.00</u>	
	\$3629.00	TOTAL DEFICIT

REPORT OF GIVING

July 1982 Special gifts to begin	\$224.63	
August 29, 1982 (Fifth Sunday)	707.10	
October 31, 1982 (Fifth Sunday)	459.95	
December 5, 1982 (Christmas)	737.50	
December 30, 1982 (Additional gifts)	90.00	
January 11, 1983 (Special gifts)	605.00	
January 30, 1983 (Fifth Sunday)	<u>690.00</u>	
	\$3514.18	TOTAL GIFTS

\$3629.00	
<u>-3514.18</u>	
\$ 114.82	BALANCE TO BE RAISED

ADDITIONAL GIFTS

Gift prior to Sunday April 3, 1983	\$26.00
Postage	50.00
Xerox office copier gifts	1100.00

The final Sunday for eradicating the debt will be this Sunday, April 3, 1983

MEMBERSHIP REPORT

From October 1982 to date our church has had 17 members join.

This marks an increase over the last five years except for 1979.

The figures for full years are as follows:

1978	14
1979	25
1980	17
1981	15

PRESENT PROSPECTS NUMBER APPROXIMATELY 20

CHRISTIAN CHURCH BOARD MEETING
March 23, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship - (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
6. Elders' Report
7. Deacons' Report
8. Minister's Report - Dr. Roy Roberson
 - (a) Report on Fifth Sunday Loyalty Giving
 - (b) Church Membership Status
 - (c) Report on Kentucky Christian Magazine
 - (d) Other Items
9. Old Business
10. Any other items that may need to come before Board.

DATES TO REMEMBER

- March 30, 1983, Wednesday - All community service to be held in Christian Church, sponsored by Morehead Ministerial Association. 7:00 p.m. Speaker will be Gene Parr.
- March 31, 1983, Thursday - Maundy Thursday Candlelight Communion Service, 7:00 p.m., Christian Church.
- April 1, 1983, Friday - Good Friday Service, United Methodist Church, Noon. Speaker, Father Tom McElhenney.
- April 3, 1983, Sunday - 7:00 a.m. Easter Sunrise Service, Jayne Stadium, Speaker, Roger Fields. (Alternate location-First Baptist Church)
10:50 a.m. Easter Morning Worship-Cantata, Christian Church.
- April 17, 1983, Sunday - Church Fellowship Dinner following worship service. Stewardship Committee.

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.

Operating Fund
 Receipts and Disbursements
 For Nine Months Ended March 31, 1984

	<u>Budgeted</u> 12 Mos.	<u>Actual</u> 9 Mos.
<u>Receipts:</u>		
Pledges and Identifiabls	\$62,500	\$45,367
Loose Offering	1,500	1,184
Sunday School	1,500	1,245
Special Gifts	3,000	2,103 *
Carry-Over, Previous Year	1,300	1,300
Additional Pledges to Be Raised	1,772	
	<u>\$71,572</u>	<u>\$51,199</u>
<u>Disbursements:</u>		
<u>Church Administration:</u>		
Pastor's Salary, including auto allowance	\$23,616	\$17,712
Pension Fund	4,062	3,385
Secretary's Salary	4,992	3,794
Office Supplies and Bulletins	1,500	1,693
Social Security	2,800	2,100
Insurance	2,600	1,950
Educational Fund	1,640	1,230
General Assembly of Christian Churches	1,000	1,000
Workers' Compensation	250	207
Miscellaneous	500	500
	<u>\$42,960</u>	<u>\$33,571</u>
<u>Stewardship (Budget and Finance):</u>	<u>\$ 50</u>	-
<u>Evangelism</u>	<u>\$ 100</u>	-
<u>Property Department</u>		
Church Utilities	\$ 4,500	\$ 4,560
Parsonage Utilities	1,900	1,631
Plant Repairs, Supplies, and Equipment	2,700	3,609 * *
Cleaning	2,000	1,350
Insurance (Building, Vehicles)	2,000	1,248 ***
Vehicle Repairs and Maintenance	500	-
Miscellaneous	200	-
	<u>\$13,800</u>	<u>\$12,398</u>
<u>Sharing in Christian Service</u>		
Church Finance Council, Operation	\$ 4,150	\$ 2,000
Timothy Program	100	-
	<u>\$ 4,250</u>	<u>\$ 2,000</u>

* Includes transfer from FCCMLMF \$1,039 for copier payment and gift for refrigerator purchase
 ** Includes cost of copier payments and cost of refrigerator
 *** Balance due, \$600

	<u>Budgeted</u> 12 Mos.	<u>Actual</u> 9 mos.
<u>Education Department</u>		
Youth Programs	\$ 1,000	\$ 750
Sunday School Supplies	800	503
Kentucky Christian Magazine	125	
Nursery Care	312	228
Bible School Supplies	125	
	<u>\$ 2,362</u>	<u>\$ 1,481</u>
<u>Christian Action and Service</u>		
Indigent Care	\$ 250	\$ 250
Maintenance, Office	375	375
	<u>\$ 625</u>	<u>\$ 625</u>
<u>Worship and Services</u>		
Organist's Salary	\$ 2,600	\$ 2,000
Choir Director's Salary	2,600	1,950
Honorarium	300	75
Broadcast Line Charge, Radio	200	153
Communion	200	174
Chrismon	200	
Bell Choir	400	
Organ and Piano	500	342
Music	150	64
Maintenance of Robes	150	
.....	2,500	
Miscellaneous	125	71
	<u>\$ 7,425</u>	<u>\$ 4,759</u>
Total Budgeted	<u><u>\$72,212</u></u>	<u><u>\$54,834</u></u>

Other Information:	
Reconciliation	\$600
Week of Compassion	717.50
Appreciation Dinner	255
Due Property Account	1300
Note Due Peoples Bank Morehead	1000
Checkbook balance	(1131)
Payroll Taxes Due Approx.	450
Unpaid pledges Approx.	16,000

page two

Long Range Planning: No report.

Living Memorial: No report at this time.

Elders Report: Dr. Bizzel made a motion that had full support of the Elders that Rev. Roberson be awarded ten (10) days off after Easter. This would be his Spring Vacation for all that he has done since the begging of January, 1983. Chairperson Bryant commented that this was a overdue vacation and gave it his full support. Motion was seconded by Ronnie Caudill and Alex Conyers. Motion passed. Dr. Roberson thanked the Board at this time for this 10 day vacation. It was announced that the April Elders meeting would be hosted by Larry Fannin.

Elders Report: May Williams announced the April deacons; H. Allen, D. Cunningham, J. Huie, C. Calvert, MC Marsh, H. Mayhew, R. Tucker and J. Whidden. Discussion was made upon the moving of the front pew for more room, that Deacons in the choir should serve when it is their time as Elders in choir serve at their time. Also revamping of Elders duties would be considered.

Minister's Report: Rev. Roberson passed out a handout dealing with the "Final Report on Church Loyalty". It was self-explanatory. Mentioned that the KENTUCKY CHRISTIAN magazine now cost \$12⁴ per year, up from \$75 last year. Recommended that the Church still subscribe for another year. Motion passed. Stressed again the HOLY WEEK activities that would begin Wednesday and end Easter Sunday.

Old Business: Dr. Roberson reported that the drug workshop put on by the CYF and Jim Stehley attracted over 40 persons. He also thanked those in attendance tonight with so many other activities going on at the same time.

New Business: None

Dr. Roberson closed this meeting with prayer at 8:42 PM

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the March 28, 1983, Board Meeting of the First Christian Church was called to order by Chairperson Ival Bryant at 7:43PM.

Opening prayer was presented by Eva Johnston.

The following Board Members were present: Alex Conyers, Marge Thomas, Eva and Glenn Johnston, Helen Patrick, Cloe Calvert, Patricia Adkins, Virgil Ruley, May Williams, Grace Apel, Jack Bizzel, Ann and Glenn Buckner, Ronnie Caudill, Jeanie Huie, Ival Bryant, Roy Roberson, Sr. and Al Evans.

Minutes of the previous meeting: Motion made by Jack Bizzel and seconded by Glenn Johnston that they be accepted as published. Motion passed.

Treasurer's Report: Alex Conyers announced that the third quarter report will be made at the April Board Meeting. Noticed that this was the largest utility bill from KU, till it was discovered it was for a five (5) week period instead of the normal four (4) week period. He was thankful that it was a very mild winter season so far. Also mentioned that the payroll was lacking \$70 to meet its obligations this coming Thursday, but reported that there should be enough to meet this payroll. Also noted that an interest payment on DEBT would be due April 6th.

COMMITTEE REPORTS:

Worship: Jeanie Huie reported on the up coming Holy Week activities that would start on Wednesday. Progress was almost complete for the Easter program and decorations for Easter Sunday.

Budget and Finance: Al Evans reported that the Stewardship dinner to kick-off the 1983-1984 pledge commitment would be April 17th. Deacons and Elders would be contacted by K. Evans in regard to their obligations for this dinner.

Education: Marge Thomas reported at this time that all helpers and teachers for the Vacation Bible School have been contacted. The lacking for room space is biggest problem at this time. Pre-registration would be stressed and openings for 60 children are available.

Christian Service: No formal report: however, the committee was in the progress of redecorating the bulletin boards in Fellowship Hall.

Social Action: There was still a need for clothing for five children. To help out, see Gloria Stehley or Human Concerns Office for sizes and ages of children.

Property Report: No Report. However, Dr. Roberson made a plea that the fence and other minor repairs be considered as a HIGH priority item within the next few days. This request would be passed on to Randy Wells.

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the April 25, 1983 Board meeting of the First Christian Church.

Meeting was called to order by Chairperson Ival Bryant at 7:40 PM

Opening prayer was presented by Bill Huie.

Following Board Members were present: Alex and Edith Conyers, Jack Landreth, Ronnie Caudill, Cecil Landreth, Marge Thomas, Geneva Griffith, Grace Apel, May Williams, Andre Bowne, Evan and Glenn Johnston, Cloc Calvert, Pat Adkins, Jack Whidden, Jack Bizzel, Grace Cassity, Harold Holbrook, Jeanie and Bill Huie, Glenn and Ann Buckner, Ival Bryant, Rev. Roy Roberson, Al Evans and visitor Bea Landreth.

Minutes of the Previous Meeting: Motion made by Andre Bowne and seconded by Glenn Buckner that the Minutes be accepted as published. Motion carried.

Treasurer's Report: Alex Conyers made a report that \$825 had been collected for the Week of Compassion. And a sum of nearly \$900 for Reconciliation. A brief report was presented on various items. The increased utility bill of both the church and parsonage, insurance bill will be paid shortly, Randy Wells of property Committee had purchased a much needed lawn mower and vacuum cleaner for the church. Rev. Roberson asked what could be done at this time to lower the utility bill of both church and parsonage. Dr. Jack Whidden agreed to conduct an ENERGY AUDIT along with Alex. Alex said the nine month treasurer report would be ready for the next Board Meeting in May.

COMMITTEE REPORTS:

Budget and Finance: Al and Kay Evans expressed their thanks to the Board Members for the help and assistance in regard to the Stewardship dinner. Ival Bryant commented at this time about the attractive newsletter that was sent out. Al Evans pointed out that this terrific job was done by Ronnie Caudill.

Education: Marge Thomas reported that the Vacation Bible School plans were finalized. The dates would be June 6-10, 9-11:30AM, age three through the 6th grade. Sign up sheets would be located in Fellowship Hall. Roy commented that the 5th & 6th Grade needed a Sunday School teacher at this time.

Worship: Jeanie Huie offered a big thanks to all for the wonderful Easter Week Services. Special thanks to the Choir and Decoration Group.

CHRISTIAN SERVICE: No Report.

Social Action: Report presented by Roy Roberson. Local outreach has been very successful. Clother were collected for children as well as school supplies. Gloria Stehley would help in Human Concerns office till the end of May.

Property: Alex Conyers presented the report at this time. Carpet has been ordered for parsonage as well as the fencing. Painting is being considered at this time for both the Church and Parsonage. Cecil Landreth has delivered a gas stove and will install in club house behind Church.

Long Range Planning: Harold Holbrook reported that the elimination of the debt is the number one priority of the committee. At this time the amount stood at \$14,438. Also elevator plans were still being considered.

LIVING MEMORIAL FUND: No report at this time.

Elders: Dr. Jack Bizzel announced that Eva and Glenn Johnston would serve the month of May.

Deacons: May Williams announced the following for May: Ival Bryant, Griffiths, Bill Huie, Jim Stehley, Dan Thomas, Randy Falls and Pat Adkins.

CWF asked that the Board set up remaining tables and chairs after the meeting this evening.

Ministers Report: Handouts passed out by Roy. Discussion followed on the following: Loyalty Account, Membership Report and Pledge Report. Noted that because of increase of inflation, the General Fund account must be taken seriously at this time. With the increase of inflation, he finds that pledging is not increasing in proportion. We should realistically look at a 10% increase in pledged amount. Noted that Membership is following behind. Membership losses are greater than new members entering church at this time. Suggested that May 29th be considered a Loyalty Account Sunday. Asked that the Board consider continuing the Loyalty Account program for another fiscal year. Motion made by Cloe Calvert and seconded by Jeanie Huie. Motion passed. Dr. Roberson also commented on a letter he received from John Taiwo. This concerned his shabby treatment by a church in Atlanta, Ga. Which, pointed out was not a Christian Church. Roy would follow up with John as well as to the church in question.

Old Business: None

New Business: None

Dates to remember: May 15th as graduation of four seniors from high school. Mia Griffith, Cara Mayhew, Dave Arnold and Julie Prickett. Ann Buckner reported that canoe trip was postponed till June. Meeting was adjourned with closing prayer by Roy at 8:45PM

Ministers Report
April 25, 1983

LOYALTY ACCOUNT

Total Deficit 1981-1983 \$3629.00

Report of Giving

July 1982	Special Gifts to Begin	\$ 224.63
August 29, 1982	(Fifth Sunday)	707.10
Oct. 31, 1982	(Fifth Sunday)	459.95
Dec. 5, 1982	(Christmas)	737.50
Dec. 30, 1982	(Additional)	90.00
Jan. 11, 1983	(Special Gifts)	605.00
Jan. 30, 1983	(Fifth Sunday)	690.00
April 3, 1983	(Easter)	146.50
	TOTAL	<u>\$3660.68</u>

\$3660.68

3629.00

TO BE APPLIED TO NEXT YEAR

\$ 31.68

Additional Loyalty Account Gifts

Postage	\$ 50.00
Xerox Copier (Transferred to tres.)	1100.00

MEMBERSHIP REPORT

From October 1982 to date our church has had 20 members join. This marks an increase over the last five years and we are already ahead of the 1979 figures. We stand 42 in the state (all Christian Disciples churches) in church additions. We are quite high for our size church. Most churches average about 10 additions a year or less.

1978	14	
1979	25	
1980	17	
1981	15	
1982	20 +	Approximately 16 prospects.

JUST AS A MATTER OF RECORD, IT SHOULD BE NOTED THAT 18 PEOPLE WHO PLEDGED TO OUR CONGREGATION HAVE BEEN IDENTIFIED TO BE LOST TO OUR CHURCH THIS YEAR. THESE LOSSES WILL BE DUE TO DEATH, MOVING AWAY, OR TRANSFER OF MEMBERSHIP. WE APPEAR TO AVERAGE 20-25 LOSSES PER YEAR, SO IN ORDER TO GAIN GROUND, OUR ADDITIONS NEED TO BE 25 OR MORE

PLEDGE REPORT

Total pledged money 1983-84, April 24, 1983	\$40,126.00
Total pledges 65	Needed 65,000.00
Last Year 110	Difference 24,874.00
Board Families 24 of 40	
Chi Rho 5 of 7	
CYF 2 of 13	
Choir 13 of 20	
Bell Choir 5 of 13	

IT APPEARS IF EVERYONE PLEDGES THIS YEAR WHO HAVE PLEDGED IN THE PAST, WITHOUT RAISING PLEDGES, OUR TOTAL WILL COME TO SOME WHERE BETWEEN \$57,000.00 and 65,000.00

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the May 23, 1983, Board Meeting of the First Christian Church.

Meeting was called to order by Chairperson Ival Bryant at 7:40 PM.

Opening prayer was presented by Virgil Ruley.

The following Board Members were present: Jack Landdeth, Ronnie Caudill, Cloe Calvert, Helen Patrick, Hubert Allen, Cecil Landreth, Virgil Ruley, Randy Wells, Grace Cassity, Grace Apel, Alex and Edith Conyers, Al Evans, Ival Bryant, Re. Roy Roberson, Jeanie Huie with proxy vote from Bill Huie and Eva Johnston with proxy vote from Glenn Johnston. Visitor present was Bea Landreth.

Minutes of the previous meeting: Motion was made by Ronnie Caudill and seconded by Randy Wells that the minutes be accepted as published. Motion carried.

Treasurer's Report: Alex Conyers passed out a hand-out which was the Treasurer's Report from July 1, 1982 thru March 31, 1983. A brief description was presented in regard to the hand-out. It was pointed out at this time that the General Fund had \$1,000 at this time and would need about \$8,000 till the end of June. At this time the financial picture was very rosy. Rental property collections have been on schedule and are up to date. \$1,500 has been applied to the DEBT account since the last board meeting.

COMMITTEE REPORTS:

Education: Jean Huie presented the report at this time for Marge Thomas. A brief report was made on the Vacation Bible School plans at this time. About 40 children have signed up and was the number the school expected. Money and refreshments were still needed. This would be published in the Sunday Bulletin and announced in church by Rev. Roberson.

Worship: Jeanie Huie presented a report at this time in regard to Choir Robes, Pointed out that there are 24 people at choir practice and an inventory of robes show only 22 presentable ones on hand. The Worship committee would like to plan some fund raising activities to replace and reorder new robes which run around \$60.

CHRISTIAN SERVICE: No report at this time.

Social Action: No report at this time.

Property Committee: Randy Wells made a report at this time. Rain and bad weather had delayed the necessary work on the parsonage and the other projects. Materials and labor are ready, when the weather is fine, work will be able to be completed. Mention was made at this time of the two wet spots in the balcony. Roof would be inspected as soon as possible and leaks repaired. The outside church doors need refinishing also. It was felt that there was enough manpower within the church to get some of these projects completed some Saturday with a little organization. Ival Bryant and Roy Roberson expressed their thanks at this time to Cecil Landreth for the help in the installation of the furnace in the CYF room. It was mentioned that Dr. McGrane would install the basketball goal at the blacktopped playground area and fencing was ready to be installed.

Long Range Planning: No report.

Living Memorial Fund: That \$20,000 was in the account at this time drawing interest.

Budget and Finance: Rev. Roberson presented the report at this time. Pledges stood at \$58,000 and has kept pace over last year and the goal of \$62,000 seems well within reach. An examination shows that most pledges have increased and none have shown a decrease. Would also like to send out letters to members who have moved away to keep them updated on the Church. Ronnie Caudill mentioned that this was in the works and would require an up-date of the Stewardship letter. Al Evans mentioned that the proposed 1983-1984 budget would be presented at the June Board meeting for discussion, etc.

Elders: Dr. Jack Bizzel and Grace Cassity would serve the month of June.

Deacons: Cloe Calvert would assume these duties till May Williams is back. Did not have a list of names and would contact Deacons before June.

Minister's Report: Rev. Roberson presented the following information for the Boards consideration. Again, a special thanks for the purchase of the new copier. It is doing a wonderful job. Pointed out the pressing need of an Elder's Meeting as soon as possible. It was pointed out that Larry Fannin would host this meeting. Roy mentioned at this time of an over-load of counseling that was thrust upon him this past month. A discussion followed on how this counseling should be conducted toward church members, non-church members and out siders. Guideline were recommended and Ival Bryant mentioned at this time this is a matter that should be brought before the Elders. Thus, this was to be discussed at the next Elder's meeting without fail. Roy announced that the Rev. Brenda Cardwell would be leaving the Morehead area the second week of June. The Choir, Worship and Education would make plans for her going away gift. With Brenda leaving. the Church's relationship with the United Campus Ministry will terminate as well as with the Black Worship Service. This is due in part with the end of the College School term. Mentioned that the Human Concerns Office has recieved a \$600 grant to help low-income people secure jobs.

New Business: Chairperson Ival Bryant presented the following names to be the Nominating Committee for Board of Elders and Deacons for 1983-1984. The names were Elmer Anderson, Jack Whidden, Roy Roberson, Jr., Fran Helphinstine, Ruth Lappin, Jane Holbrook and Bill Huie, Chairperson. Motion was made by Hubert Allen that the persons named be the Nominating Committee, seconded by Ronnie Caudill. Motion carried and Jeanie Huie was to notify Bill of the Board's action. Ival announced that July 10th, would be the Annual Congregation meeting. A discussion followed to have it as a Fish Fry/Picnic gathering. A motion by Alex Conyers and seconded by Jeanie Huie to have that type of old fashion meeting. Motion carried and Randy Wells was instructed to see if the "Fish Fryers" would be available for that Sunday. Ival also announced the the Executive Board had chosen July 17th as "Roy Roberson Appreciation Day." Numurous activities would be planned and under the leadership of the Executive Board members. A motion was made by Eva Johnson and seconded by Cloe Calvert to recognize this day by the complete board in addition to the Executive Committee. Motion carried.

Meeting was adjourned, with closing prayer by Roy Roberson, at 8:49 PM

CHRISTIAN CHURCH BOARD MEETING
May 23, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
6. Elders' Report
7. Deacons' Report
8. Minister's Report - Dr. Roy Roberson
9. New Business:
 - (a) Consideration to approve nominating committee for Board of Elders and Deacons for 1983-84.
 - (b) Executive Committee recommendation in regard to Dr. Roy Roberson Appreciation Day.
10. Old Business
11. Any other items that may need to come before Board.

DATES TO REMEMBER

June 6-10, 1983 - Christian Church Vacation Bible School.

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the June 28, 1983, Board Meeting of the First Christian Church.

Meeting was called to order by Chairperson Ival Bryant at 7:40 PM.

The Following Board Members were present: Gleen and Ann Buckner, Bill and Jeanie Huie, Cloe Calvert, Grace Cassity, Grace Apel, Helen Patrick, Jim Stehly, Jack Whidden, Elmer Anderson, Pat Adkins, Virgil Ruhley, NC Marsh, Randy Wells, Glenn Johnston, Ronnie Caudill, Jack Bizzel, Cecil Landreth, Roy Roberson, Sr., Ival Bryant, Al Evans and guest Bea Landreth.

Elder Jack Bizzel gave the opening prayer.

Minutes of the previous meeting: Motion was made by Randy Wells and seconded by Cloe Calvert that the Minutes be accepted as passed out. Motion carried.

Treasurer's Report: Presented By Ival Bryant and Roy Roberson in the absence of Alex Conyers. It was announced that all 1983 outstanding obligations have been paid at this time and there was roughly \$1000 left in the General Fund!! The official treasure's report will be presented at the July 10th Congregation Meeting by Alex. Alex will also send out letters to those with unpaid 1982-83 pledges before officially closing the books for 1983. Rev. Roberson expressed his thanks at this time for the good finicial condition the budget was in at this time.

COMMITTEE REPORTS:

Budget & Finance: Chairperson Al Evans passed out the first copy of the proposed 1983-84 budget to board members present. Discussion followed that dealt with the estimated income to be around \$68,000-70,000 and expenses of \$73,712. Jeanie Huie asked that the portion of the budget toward new robes be removed at this time, as other funding sources would be sought. The Board sent the budget back to the committee for further revsions and to get within the \$68,000-70,000 level. It was noted that there will be methods of appealing toward pledging and cash solication. There was no set time for an official budget to be submitted. A first revsion would be ready for the July Board Meeting.

Education: Jeanie Huie presented the report for Marge Thomas. The Vacation Bible School had 32 children atten the week long program. Seventeen adult and youth helpers provided lessons, refreshments, music and other programs. Approximate cost was \$185 and donations amounted to \$145, leaving a balance of \$40 for the Church to pay. Thanks to all that helped was expressed by Marge and her committee.

Worship: Jeanie Huie announced that the committee was working with Roy and Alex towards Roy Roberson Appreciation Day. It was noted that all Deacons would need to help out that day. Specail parking would be found in the parking lots that belonged to Randy Wells and Dr. Holbrook.

Christian Action: No report at this time.

Social Action: Gloria Stehly would be there in July. Human Concerns Office has delivered shoes and several boxes of food the past month. Help is needed in August, just 3 hours per afternoon.

Property Committee: Randy Wells discussed some of the long-range goals of the property committee for the 1983-1984 year. Items pointed out were painting the trim and outside of the church, complete new carpet for the parsonage, complete new fencing around the parsonage and painting inside of church where needed is critical. Also it was noted that the Property Debt was under \$12,000 and on target towards retirement of such debt at Christmas '84. Also expressed a thanks to Virgil for refinishing the outside doors. Jim Stehly brought up the use of in-house-help for petty jobs around the church that could be done on week-ends with a little organization from the Board.

Living Memorial Fund: Over \$20,000 was in the fund drawing various amounts of interest. The final two payments on the copier were available when needed.

Elders: Jack Bizzel reported that new elders were in the process of being selected. He announced that Mr. and Mrs. Anderson would be elders for July.

Deacons: Acting chairperson Cloe Calvert announced the following deacons for July: Hubert Allen, Jeannie Huie, NC Marsh, Harry Mayhew, Ron Tucker, Jack Whidden, Randy Falls and herself. At this time, Ival asked the Board to officially recognize Cloe for the fine work she was doing in the place of May Williams. Board did so at this time. Cloe announced that she would serve as chairperson till May was able to resume her duties.

Nominating Committee Report: Bill Huie made the following report in regard to the Board Members for 1983-1986. Nominated were: Cloe Calvert, Ty Fanning, Marge Thomas, Al Evans, Louise Caudill, Randy Falls, Jack Landreth, NC Marsh, Deanne Roberson and May Williams (deacon Temporary). Jack Bizzel made the motion that the slate be accepted as recommended, seconded by Glenn Johnston. Motion carried. Ival will have the ballots ready for the July Congregational Meeting.

Minister's Report: Roy read a list of names of those invited by him for his Day. Noted that special music would be provided by Randy Wells. Announced that his vacation month would be August, but had plans for two weddings in that month. Announced that Reverend Conyers would take his place in August. Jack Bizzel made a motion that the Board accept Roy's vacation time in August and that Reverend Conyers do the necessary church functions. Motion was seconded by Elmer and Cecil. Motion passed and Jack will so inform Alex of Board's support.

New Business: At this time, Jim Stehly presented a report dealing with the United Campus Ministry. He filed his official report with the secretary and presented the following Highlights for the Board's consideration and discussion/recommendations. Noted that the Church does not provide any funds for UCM-but something more important, a place to meet and two board members. Also noted the changing role of UCM and the bleak financial standing. Noted the need of the Church to give full support to UCM and announced that he and Carolyn Franzini would be active board members. He suggested at sometime in the near future that Carolyn and two other Board/Church members should be part of the UCM. Jeannie Huie made a motion at this time that Jim's suggestions be supported by the Church and the Board at this time, motion seconded by Grace Cassity. Motion passed.

Dr. Roberson recommended that the Board recognize the fine work that Jim had done with UCM at this time, which was done with a round of applause. Ival also reminded that the need for a nominating committee be established for New Board Officers be made at this time. The following were nominated by Ival: Glen Buckner, Grace Cassity, Cloe Calvert and chairperson Glenn Johnston. This would be for a new Chairperson, vice Chairperson, Secretary and Treasurer. Motion made by Elmer and seconded by Randy that Ivals slate be accepted. Motion carried. Also at this time, Jeannie Huie discussed the final gifts to Rev. Brenda Cardwell which was money and gifts from the Church members.

Old Business: Discussion followed on the format of the July 10 th Fish Fry. It was decided that the church bulletin and ECHO be used to notify congregation of what to supply, etc. Also plans and events on Roys Day. Next Board Meeting would be at the regular time.

Closing Prayer was given by Roy and meeting adjourned at 9:15 PM

PROPOSED CHURCH BUDGET
JUNE 28, 1983

1982-83
Budgeted

1983-84
Proposed

<u>Church Administration:</u>		
Pastor's Salary, including auto allowance.....	\$23,616.00	\$23,616.00
Pension Fund.....	4,062.00	4,062.00
Secretary's Salary.....	4,680.00	4,992.00
Office Supplies and Bulletins.....	1,100.00	1,500.00
Social Security.....	2,300.00	2,800.00
Insurance.....	1,500.00	2,600.00
Education Fund.....	1,000.00	1,640.00
General Assembly of Christian Churches.....	---	1,000.00
Workmen's Compensation.....	300.00	250.00
Miscellaneous.....	500.00	500.00
	<u>\$39,058.00</u>	<u>\$42,960.00</u>
<u>Stewardship and Finance:</u>	\$ 50.00	4 150.00
<u>Evangelism:</u>	\$ 100.00	\$ 100.00
<u>Property Department:</u>		
Church Utilities.....	\$ 4,000.00	4,500.00
Parsonage Utilities.....	1,700.00	1,900.00
Plant Repairs, Supplies, Equipment.....	2,700.00	2,700.00
Cleaning.....	2,000.00	2,000.00
Insurance (Building, Vehicles).....	2,400.00	2,000.00
Vehicle Repairs, Maintenance.....	500.00	500.00
Miscellaneous.....	200.00	200.00
	<u>\$13,500.00</u>	<u>\$13,800.00</u>
<u>Sharing in Christian Service:</u>		
Church Finance Council, Operation.....	\$ 4,150.00	\$ 4,565.00
United Campus Ministry.....	---	---
Timothy Program.....	100.00	100.00
Miscellaneous.....	---	---
	<u>\$ 4,250.00</u>	<u>\$ 4,665.00</u>
<u>Education Department:</u>		
Youth Programs.....	\$ 1,000.00	\$ 1,000.00
Sunday School Supplies.....	800.00	800.00
Kentucky Christian Magazine.....	75.00	125.00
Nursery Care.....	312.00	312.00
Bible School Supplies.....	---	125.00
	<u>\$ 2,187.00</u>	<u>\$ 2,362.00</u>
<u>Christian Action and Service:</u>		
Indigent Care.....	\$ 200.00	\$ 300.00
Maintenance (Office).....	300.00	450.00
	<u>\$ 500.00</u>	<u>\$ 750.00</u>

	1982-83 <u>Budgeted</u>	1983-84 <u>Proposed</u>
<u>Worship and Service:</u>		
Organist's Salary	\$ 2,600.00	\$ 2,600.00
Choir Director's Salary	1,560.00	2,600.00
Honorarium	300.00	300.00
Broadcast Line Charge (Radio)	200.00	200.00
Communion	200.00	200.00
Chrismon	200.00	200.00
Bell Choir	400.00	400.00
Organ and Piano	450.00	500.00
Music	150.00	150.00
Maintenance of Robes	150.00	150.00
New Robes	-----	1,500.00
Miscellaneous	125.00	125.00
	<u>\$ 6,335.00</u>	<u>\$ 8,925.00</u>
TOTAL EXPENDITURES	<u>\$65,980.00</u>	<u>\$73,712.00</u>

6/25/85

The Nominating Committee
would like to place the following
names before the Board to fill
the positions of Deacons for
the 1983-1986 term

1. Clae Calvert
2. Lemie Candid
3. Al Evans
4. Randy Falls
5. Jack Landreth
6. W. C. Marsh
7. Deanne Loherson
8. May Wilkins *
9. Ty Fannin
10. ~~W~~ Marge Thomas
11. Write In....

* To Be Moved to Honorary
Deacon Temporarily

First Christian Church of Morehead - Board of Directors - 1982-1983

Honorary Elders:	George Cline	4-5254	424 Knapp Avenue
	Andre Bowne	4-5158	213 E. University Blvd.
	Virgil Ruley	4-4805	Pettit Trailer Ct. #2
Honorary Deacons:	Grace T. Apel	4-5865 4-4836	704 East Main Street
	Ina Helwig		120 Daniels Street
	Ellen Hudgins	4-4752	307 Bays Avenue
	Cecil V. Hunt	4-4696	P. O. Box 419
	Cecil Landreth	4-4654	226 Bays Avenue
	Mayme Wiley	4-4385	105 Elizabeth Avenue
Elders:	Elmer Anderson	4-7889	Forest Hills Route 5
	Elizabeth Anderson	4-7889	Forest Hills Route 5
	Jack Bizzel	4-4722 3-2260	490 North Wilson Avenue
	Mary Jane Bowne	4-5158	213 East University Blvd
	Grace Cassity	4-4701	Route 4 Box 765
	Alex Conyers	4-7208	531-R West Main Street
	Edith Conyers	4-7208	531-R West Main Street
	Larry Fannin	4-5839 4-6411	228 Knapp Avenue
	Glenn Johnston	4-7818	Route 1 Box 26
	Eva Johnston	4-7818	Route 1 Box 26
Deacons 1980-83	Cloe Calvert	4-5281	106 East Second Street
	Louise Caudill	4-4446 4-5602	310 East Main Street
	Donald Cunningham	4-8461	412 North Wilson Avenue
	Albert Evans	4-8317	Route 5 Box 185B, Jewel Lane
	Randy Falls	4-9285	Route 5 Box 118
	Jack Landreth	4-4635	Box 176 Rt. 1, McBrayer, Clearfield
	N. C. Marsh	4-4605 4-4933	112 West Sun Street
	Deanne Roberson	4-7342	304 East Second Street
May Williams	4-4759	Route 6 Box 1195	
Deacons 1981-84	Glen Buckner	4-7251	Route 4 Box 275-A
	Ival Bryant	4-7410	Route 6 Box 1127
	Jane Caudill	4-5603 4-6973	321 North Wilson Avenue
	Lara Fannin	4-5839	228 Knapp Avenue
	Geneva Griffith	3-3106 4-7973	P. O. Box 399
	Tom Griffith	3-3106 4-7973	P. O. Box 399
	Harold Holbrook	4-4380 4-6436	215 Knapp Avenue
	Jeanne Huie	4-4725	Route 6 Box 1200
	William Huie	4-4725	Route 6 Box 1200
	Helen Patrick	4-4248	301 Allen Drive
	James Stehley	4-9806	Route 5 Box 146-A
Randy Wells	4-5453 4-4484	415 Edgewood Drive	
Deacons 1982-85	Pat Adkins	4-6875	Route 6 Box 590
	Ann Buckner	4-7251	Route 4 Box 275-A
	Ronald Caudill	4-1791 4-7337	P. O. Box 315
	Hubert Allen	4-4891	438 Allen Avenue
	Ronald Hart	4-5667	1031 Sherwood Forest
	Harry Mayhew	4-9810	Route 5 Box 244
	Roy Roberson, Jr.	4-7342	304 East Second Street
	Dan Thomas	4-8138	1007 Sherwood Forest
	Ronald Tucker	4-7731	Route 1 Box F
	Jack Whidden	4-9779	850 North Wilson Avenue
Staff	Roy W. Roberson	4-7342 4-4836	304 East Second Street
	Grace T. Apel	4-5865 4-4836	704 East Main Street
	Myron Doan	4-8014 3-3371	Box 903 M.S.U.

FIRST CHRISTIAN CHURCH of MOREHEAD - BOARD OF DIRECTORS - 1983-1984

Honorary Elders:	George Cline	4-5254		424 Knapp Avenue	
	Andre Bowne	4-5158		213 East University Blvd.	
	Virgil Raley	4-4805		Pettit Trailer Court #2	
Honorary Deacons:	Grace T. Apel	4-5865	4-4836	704 East Main Street	
	Ina Helwig	3-1518		120 Daniels Court	
	Ellen Hudgins	4-4758		307 Bays Avenue	
	Cecil V. Hunt	4-4696		428 North Wilson Avenue	
	Cecil Landreth	4-4653		226 Bays Avenue	
	May Williams	4-4759		Route 6 Box 1195	
Elders:	Elmer Anderson	4-7889	3-2033	Route 5 Forest Hills	
	Elizabeth Anderson	4-7889		Route 5 Forest Hills	
	Jack Bizzel	4-4722	3-2260	490 North Wilson Avenue	
	Mary Jane Bowne	4-5158		213 East University Blvd	
	Grace Cassity	4-4701		Route 4 Box 765	
	Alex Conyers	4-7208	3-2723	531-R West Main Street	
	Edith Conyers	4-7208		531-R West Main Street	
	Larry Fannin	4-5839	4-6411	228 Knapp Avenue	
	Glenn Johnston	4-7818	3-3939	Route 1 Box 26	
	Eva Johnston	4-7818		Route 1 Box 26	
Deacons: 1981-84	Glen Buckner	4-7251		Route 4 Box 175-A	
	Ival Bryant	4-7410	4-7551	Route 6 Box 1127	
	Jane Caudill	4-5603	4-6973	321 North Wilson Avenue	
	Lara Fannin	4-5839		228 Knapp Avenue	
	Geneva Griffith	3-1306	4-7973	P. O. Box 399	
	Tom Griffith	3-1306	4-7973	P. O. Box 399	
	Harold Holbrook	4-4380	4-6436	215 Knapp Avenue	
	Jeanne Huie	3-1393		Route 4 Box K	
	William Huie	3-1393		Route 4 Box K	
	Helen Patrick	4-4248		301 Allen Avenue	
	James Stehley	4-9806		Route 5 Box 14-A	
	Randall Wells	4-5453	4-8914	415 Edgewood Drive	
Deacons: 1982-85	Pat Adkins	4-6875		Route 6 Box 590	
	Hubert Allen	4-4891		438 Allen Avenue	
	Ann Buckner	4-7251		Route 1 Box 175-A	
	Ronald Caudill	4-4366	4-4116	P. O. Box 315	
	Rondal Hart	4-5667	3-2000	1031 Knapp Avenue	
	Harry Mayhew	4-9810	3-2833	Route 5 Box 244	
	Roy Roberson, Jr.	4-7342		302 East Second Street	
	Dan Thomas	4-8138	3-2535	1007 Sherwood Forest	
	Ronald Tucker	4-7731		Route 1 Box F	
	Jack Whidden	4-9779	3-2917	850 North Wilson Avenue	
	Deacons: 1983-86 <i>Jeffrey Bryant</i>	Chlo Calvert	4-5281		106 East Second Street
		Louise Caudill	4-4446	4-5602	310 East Main Street
Albert Evans		4-8317	3-2828	Route 5 Box 185	
Randy Falls		4-9285	3-2948	Route 5 Box 118	
Ty Fannin		4-5839		228 Knapp Avenue	
Jack Landreth		4-4635		176 B-1 McBrayer, Clearfield, Ky.	
N. C. Marsh		4-4605	4-4933	115 West Sun Street	
Deanne Roberson		4-7342		302 East Second Street	
<i>May Williams</i>	Marjorie Thomas	4-8138		1007 Sherwood Forest	
Staff:	Minister	Dr. Roy W. Roberson	4-7342 4-4836	304 East Second Street	
	Secretary	Grace T. Apel	4-5865 4-4836	704 East Main Street	
	Organist	Myron Doan	4-8014 3-2001	Box 903 MSU or Gilley Apartments	

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
Treasurer's Report
Operating Fund
For Year Ended June 30, 1983

	<u>Budgeted</u>	<u>Actual</u>
<u>Revenues:</u>		
Pledges and Identifiabls	\$56,500	\$61,794
Loose Offering	1,300	1,428
Sunday School Offering	1,560	1,598
Special Gifts	6,620	7,463
	<u>\$65,930</u>	<u>\$72,283</u>
<u>Expenditures:</u>		
<u>Church Administration:</u>		
Pastor's Salary, including auto allowance . .	\$23,616	\$23,616
Pension Fund	4,062	4,062
Secretary's Salary	4,680	4,680
Office Supplies and Bulletins	1,100	1,270
Social Security	2,300	2,300
Insurance	1,500	1,500
Educational Fund	1,000	1,100
Workmen's Compensation	300	209
Miscellaneous	500	500
	<u>\$39,058</u>	<u>\$39,237</u>
<u>Stewardship and Finance:</u>	50	-
<u>Evangelism:</u>	100	-
<u>Property Department:</u>		
Church Utilities	\$ 4,000	\$ 5,895
Parsonage Utilities	1,700	2,131
Plant Repair, Supplies, Equipment	2,700	5,033
Cleaning	2,000	1,858
Insurance (Building, Vehicles)	2,400	2,278
Vehicle Repairs, Maintenance	500	
Miscellaneous	200	
	<u>\$13,500</u>	<u>\$17,195</u>
<u>Sharing in Christian Service:</u>		
Church Finance Council (Basic Mission Finance)	\$ 4,150	\$ 4,150
Timothy Program	100	-
	<u>\$ 4,250</u>	<u>\$ 4,150</u>
<u>Education Department:</u>		
Recreation, Youth Programs	\$ 1,000	\$ 1,000
Sunday School Materials	800	782
Kentucky Christian Magazine	75	115
Nursery Care	312	288
	<u>\$ 2,187</u>	<u>\$ 2,125</u>
<u>Christian Action and Services:</u>		
Indigent Care	\$ 200	\$ 200
Maintenance (Office)	300	300
	<u>\$ 500</u>	<u>\$ 500</u>

Worship and Service:

Organist's Salary	\$ 2,600	\$ 2,650
Choir Director's Salary	1,560	1,560
Honorariums	300	50
Broadcast Line Charge	200	206
Communion	200	130
Chrismon	200	40
Bell Choir	400	400
Organ and Piano	450	585
Music	150	55
Maintenance of Robes	150	146
Miscellaneous	125	15
	<u>\$ 6,336</u>	<u>\$ 5,837</u>

Total Expenditures per budget
1981-82 Deficit

\$65,980
\$69,044
\$31,818

Other:

Reconciliation	\$ 600.50
Week of Compassion	853.20
Brenda Cardwell	133.00

Major Special Gifts:

CWF *	\$1,400
Estate Gift **	1,000
First Christian Living Memorial Fund **	1,000
Loyalty Gifts	3,729

* Used for youth and bell choir
** Used for copier

July 1, 1983 Bank Balance

\$1,390.88

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
PROPERTY FUND
RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 1983

Receipts:

Cash Balance July 1, 1982		\$ 121.65
Add: Rental Income	\$5,600.00	
Contributions for debt payments	<u>5,165.00</u>	<u>10,765.00</u>
		<u>\$10,886.65</u>

Disbursements:

Debt Principal Payments	\$7,200.00	
Interest Payments	2,533.19	
Property Taxes	660.47	
Repairs	<u>180.91</u>	<u>10,574.57</u>
Checkbook Balance June 30, 1983		<u>\$ 312.08</u>

Church borrowed \$35,000 on October 4, 1972; owed \$19,600 on June 30, 1982; owed \$12,400 on June 30, 1983.

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
LIVING MEMORIAL FUND
RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 1983

Cash Balance July 1, 1982		\$2,042.38
Add: Interest on \$15,500 CD		1,678.04
Memorial Fund Gifts		<u>1,368.30</u>
		<u>\$5,088.72</u>

Less Transfer to Operating Fund for		
Xerox Copier	\$1,000.00	
Equitable Money Market Account	3,000.00	
Operating Expense	<u>11.39</u>	<u>4,011.39</u>
Cash Balance June 30, 1983		<u>\$1,077.33</u>

Assets

Cash		\$ 1,077.33
Equitable Money Market Account	\$3,000.00	
Earnings Equitable Money Market Account	<u>208.88</u>	<u>3,208.88</u>
Six-Month 9.2% CD-The Citizens Bank		<u>15,500.00</u>
		<u>\$19,786.21</u>

Fund Balance: Principal	\$17,909.75	
Income	1,813.90*	
Operations	<u>62.56</u>	<u>\$19,786.21</u>

*\$1,038.68 Committed for payment on Xerox Copier; balance 1983 income

PROPOSED CHURCH BUDGET
JUNE 28, 1983

	1982-83 <u>Budgeted</u>	1983-84 <u>Proposed</u>
<u>Church Administration:</u>		
Pastor's Salary, including auto allowance.....	\$23,616.00	\$23,616.00
Pension Fund.....	4,062.00	4,062.00
Secretary's Salary.....	4,680.00	4,992.00
Office Supplies and Bulletins.....	1,100.00	1,500.00
Social Security.....	2,300.00	2,800.00
Insurance.....	1,500.00	2,600.00
Education Fund.....	1,000.00	1,640.00
General Assembly of Christian Churches.....	---	1,000.00
Workmen's Compensation.....	300.00	250.00
Miscellaneous.....	500.00	500.00
	<u>\$39,058.00</u>	<u>\$42,960.00</u>
 <u>Stewardship and Finance:</u>	 \$ 50.00	 4 150.00
 <u>Evangelism:</u>	 \$ 100.00	 \$ 100.00
 <u>Property Department:</u>		
Church Utilities.....	\$ 4,000.00	4,500.00
Parsonage Utilities.....	1,700.00	1,900.00
Plant Repairs, Supplies, Equipment.....	2,700.00	2,700.00
Cleaning.....	2,000.00	2,000.00
Insurance (Building, Vehicles).....	2,400.00	2,000.00
Vehicle Repairs, Maintenance.....	500.00	500.00
Miscellaneous.....	200.00	200.00
	<u>\$13,500.00</u>	<u>\$13,800.00</u>
 <u>Sharing in Christian Service:</u>		
Church Finance Council, Operation.....	\$ 4,150.00	\$ 4,565.00
United Campus Ministry.....	---	---
Timothy Program.....	100.00	100.00
Miscellaneous.....	-----	-----
	<u>\$ 4,250.00</u>	<u>\$ 4,665.00</u>
 <u>Education Department:</u>		
Youth Programs.....	\$ 1,000.00	\$ 1,000.00
Sunday School Supplies.....	800.00	800.00
Kentucky Christian Magazine.....	75.00	125.00
Nursery Care.....	312.00	312.00
Bible School Supplies.....	---	125.00
	<u>\$ 2,187.00</u>	<u>\$ 2,362.00</u>
 <u>Christian Action and Service:</u>		
Indigent Care.....	\$ 200.00	\$ 300.00
Maintenance (Office).....	300.00	450.00
	<u>\$ 500.00</u>	<u>\$ 750.00</u>

	<u>1982-83</u> <u>Budgeted</u>	<u>1983-84</u> <u>Proposed</u>
<u>Worship and Service:</u>		
Organist's Salary	\$ 2,600.00	\$ 2,600.00
Choir Director's Salary	1,560.00	2,600.00
Honorarium	300.00	300.00
Broadcast Line Charge (Radio)	200.00	200.00
Communion	200.00	200.00
Chrismon	200.00	200.00
Bell Choir	400.00	400.00
Organ and Piano	450.00	500.00
Music	150.00	150.00
Maintenance of Robes	150.00	150.00
New Robes	-----	1,500.00
Miscellaneous	125.00	125.00
	<u>\$ 6,335.00</u>	<u>\$ 8,925.00</u>
TOTAL EXPENDITURES	<u>\$65,980.00</u>	<u>\$73,712.00</u>

PROPOSED CHURCH ADMINISTRATION BUDGET
AS APPROVED BY BOARD OFFICERS JUNE 5, 1983

	<u>1982-83</u> <u>Budgeted</u>	<u>1983-84</u> <u>Proposed</u>
<u>Church Administration:</u>		
Pastor's Salary, including auto allowance	\$23,616.00	\$23,616.00
Pension Fund	4,062.00	4,062.00
Secretary's Salary	4,680.00	4,992.00
Office Supplies and Bulletins	1,100.00	1,500.00
Social Security	2,300.00	2,800.00
Insurance	1,500.00	2,600.00
Educational Fund	1,000.00	1,640.00
General Assembly of Christian Churches	---	1,000.00
Workmen's Compensation	300.00	250.00
Miscellaneous	500.00	500.00
	<u>\$39,058.00</u>	<u>\$42,960.00</u>

*Respectfully Submitted,
Lual Bryant
Board President*

FIRST CHRISTIAN CHURCH OF MOREHEAD - BOARD OF DIRECTORS - 1983-84 - PROPOSED

Honorary Elders: George Cline
Andre Bowne
Virgil Ruley

Honorary Deacons: Grace T. Apel
Ina Helwig
Ellen Hudgins
Cecil V. Hunt
Cecil Landreth

Elders: Elmer Anderson
Elizabeth Anderson
Jack Bizzel
Mary Jane Bowne
Grace Cassity
Alex Conyers
Edith Conyers
Larry Fannin
Glenn Johnston
Eva Johnston

Deacons 1981-84: Glen Buckner
Ival Bryant
Jane Caudill
Lara Fannin
Geneva Griffith
Tom Griffith
Harold Holbrook
Jeanne Huie
William Huie
Helen Patrick
James Stehley
Randy Wells

Deacons 1982-85: Pat Adkins
Ann Buckner
Ronald Caudill
Hubert Allen
Rondal Hart
Harry Mayhew
Roy Roberson, Jr.
Dan Thomas
Ronald Tucker
Jack Whidden

Deacons 1983-86: The following to be voted on by the congregation:

Cloe Calvert	<input checked="" type="checkbox"/>
Louise Caudill	<input checked="" type="checkbox"/>
Al Evans	<input type="checkbox"/>
Randy Falls	<input checked="" type="checkbox"/>
Ty Fannin	<input checked="" type="checkbox"/>
Jack Landreth	<input checked="" type="checkbox"/>
N. C. Marsh	<input type="checkbox"/>
Deanne Roberson	<input type="checkbox"/>
Marge Thomas	<input checked="" type="checkbox"/>
Others:	
<u>Charps Tingle</u>	<input checked="" type="checkbox"/>
<u>Jane Holbrook</u>	<input checked="" type="checkbox"/>

Honorary Deacon: May Williams

CHRISTIAN CHURCH BOARD MEETING

June 28, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Committee Reports:
 - Stewardship (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
6. Elders' Report
7. Deacons' Report
8. Minister's Report - Dr. Roy Roberson
9. Nominating Committee Report - Bill Huie, Chairman
10. New Business
11. Old Business
12. Any other items that may need to come before the Board.

DATES TO REMEMBER

- July 10 - Annual Congregational Meeting (Fish Fry)
- July 17 - Roy Roberson Appreciation Day
- July 31 - 5th Sunday Giving

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the July 24, 1983, Board Meeting of the First Christian Church.

Meeting was called to order by Ival Bryant and opening prayer was presented by Elder Alex Conyers.

The following Board Members were present: Ronnie Caudill, Elmer and Elizabeth Anderson, Alex and Edith Conyers, Glenn and Eva Johnston, Pat Adkins, Grace Apel, Clo Calvert, Jack Bizzel, Jack Whidden, Glenn and Ann Buckner, Grace Cassity, Marg Thomas, Jack Landreth, Helen Patrick, Geneva Griffith, Cecil Landreth, Bea Landreth, Virgil Ruley, Jim Stehley, Roy Roberson, Sr., Ival Bryant and Jeanie Huie (acting secretary).

Minutes of the previous meeting were passed out and a motion by Jack Bizzel to accept as published was seconded by Glenn Johnston. Motion passed.

At this time Glenn Johnston presented his committee report dealing with the slate of officers for the Board for 1983-1984. Ival Bryant-President, Jack Whidden-Vice President, Alex Conyers-Treasurer and Al Evans-Secretary (Mr. Evans has not accepted nomination at this time due to vacation). Glenn presented the motion that this slate be elected, Clo Calvert seconded, motion passed. Ival Bryant thanked all who had helped this past year and hoped for a very successful coming year.

Treasurer's Report: Reviewed materials presented at Fish Fry earlier in the month. All normal bills have been paid to date. In addition Roy reported that the pledging Goal would be around \$62,000. Pledges now at \$60,500. Also pointed out that \$8,000 is projected as a base offering and \$68,500 seems to be the total goal for this year.

Committee Reports:

Budget and Finance: Reported by Ival Bryant. Made a presentation of the budget into two sections, operational and administrative. This was due to the fact that there were incomplete pledges and projected expenses greater than income at this time. Ival thus instructed the committee to work on those items in question for the next board meeting. Ronnie Caudill had reported that the continuing expenses would be covered as in the old budget. It was noted at this time the the Exec. Board had approved the San Antonio expenses. At this time, Elmer Anderson made a motion that the part of the budget and continuing expenses on a contingency basis. Seconded by Cecil Landreth, A discussion followed with the following points: Compensation for the job Alex has been performing the past years; discussion by Roy about the cost of an Assistant Pastor-which Alex is fulfilling at this time; and also the treasurers role the past 14-15 years. Edith Conyers called for the question at this time, Motion approved and committee was instructed to make necessary changes to have an operational and complete budget as soon as possible.

No report was submitted by the following: Educational, Worship, Christian Action, Long Range Planning and Living Memorial Fund.

Social Action: Roy reported at this time he was working with Gloria Stehley. A Job Workshop has been started with about fifty jobs to be done. So far 11 have been completed.

Property: Alex reported that he had talked with Randy Wells and to start much needed work on Parsonage as soon as possible. Some of the work could be done on Saturday.

Elders Report: Mary Jane Bowne and Larry Fanning for the month of August.

Deacons Report: Deacons would be notified as soon as vacation time was determined. Roy Williams expressed a big thanks to Clo Calvert for her standing in the past few months and appreciated the job she had done.

Minsters Report: Roy announced that first weeks of August would be his vacation time and Alex would fill in. Announced two wedding: Ms Queen and Ms Hart. The past Sunday that was held in his honor was greatly appreciated by him and his family. Announced that the Hazel Green Academy was officially closing. He felt at the first week or two in September he would try to revitalize his work with the Worship committee. Mentioned that the new football coach and his family were in church every Sunday and would like to make them a part of the church family.

New Business: Ms Apel would be taking her vacation the first 3 weeks of Sept. and volunteer help would be needed in the office. Painting is needed on the outside aswell as the inside of the church right now. The possibilities of re-organization of committee is being studied at this time. Also a thought of a Leadership Retreat for some weekend was mentioned.

Dates that needed to be remembered were noted in the Agenda.

Meeting was adjourned at 8:50 with closing prayer given by Roy.

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
 Treasurer's Report
 Operating Fund
 For Year Ended June 30, 1983

	<u>Budgeted</u>	<u>Actual</u>
<u>Revenues:</u>		
Pledges and Identifiabls	\$56,500	\$61,791
Loose Offering	1,300	1,428
Sunday School Offering	1,560	1,598
Special Gifts	6,620	7,163
	<u>\$65,930</u>	<u>\$72,283</u>
<u>Expenditures:</u>		
<u>Church Administration:</u>		
Pastor's Salary, including auto allowance . .	\$23,616	\$23,616
Pension Fund	4,062	4,062
Secretary's Salary	4,680	4,680
Office Supplies and Bulletins	1,100	1,270
Social Security	2,300	2,300
Insurance	1,500	1,500
Educational Fund	1,000	1,100
Workmen's Compensation	300	209
Miscellaneous	500	500
	<u>\$39,058</u>	<u>\$39,237</u>
<u>Stewardship and Finance:</u>	50	-
<u>Evangelism:</u>	100	-
<u>Property Department:</u>		
Church Utilities	\$ 4,000	\$ 5,895
Parsonage Utilities	1,700	2,131
Plant Repair, Supplies, Equipment	2,700	5,033
Cleaning	2,000	1,858
Insurance (Building, Vehicles)	2,400	2,278
Vehicle Repairs, Maintenance	500	
Miscellaneous	200	
	<u>\$13,500</u>	<u>\$17,195</u>
<u>Sharing in Christian Service:</u>		
Church Finance Council (Basic Mission Finance)	\$ 4,150	\$ 4,150
Timothy Program	100	-
	<u>\$ 4,250</u>	<u>\$ 4,150</u>
<u>Education Department:</u>		
Recreation, Youth Programs	\$ 1,000	\$ 1,000
Sunday School Materials	800	782
Kentucky Christian Magazine	75	115
Nursery Care	312	288
	<u>\$ 2,187</u>	<u>\$ 2,125</u>
<u>Christian Action and Services:</u>		
Indigent Care	\$ 200	\$ 200
Maintenance (Office)	300	300
	<u>\$ 500</u>	<u>\$ 500</u>

Worship and Service:

Organist's Salary	\$ 2,600	\$ 2,650
Choir Director's Salary	1,560	1,560
Honorariums	300	50
Broadcast Line Charge	200	206
Communion	200	130
Christmas	200	40
Bell Choir	400	400
Organ and Piano	450	585
Music	150	55
Maintenance of Robes	150	146
Miscellaneous	125	15
	<u>\$ 6,336</u>	<u>\$ 5,837</u>
Total Expenditures per budget	<u>\$65,980</u>	<u>\$69,044</u>
1981-82 Deficit		<u>\$41,818</u>

Other:

Reconciliation		\$ 600.50
Week of Compassion		853.20
Brenda Cardwell		133.00

Major Special Gifts:

CWF *		\$1,400
Estate Gift **		1,000
First Christian Living Memorial Fund **		1,000
Loyalty Gifts		3,729

- * Used for youth and bell choir
 ** Used for copier

July 1, 1983 Bank Balance \$1,390.88

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
PROPERTY FUND
RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 1983

Receipts:

Cash Balance July 1, 1982		\$ 121.65
Add: Rental Income	\$5,600.00	
Contributions for debt payments	<u>5,165.00</u>	<u>10,765.00</u>
		<u>\$10,886.65</u>

Disbursements:

Debt Principal Payments	\$7,200.00	
Interest Payments	2,533.19	
Property Taxes	660.47	
Repairs	<u>180.91</u>	<u>10,574.57</u>
Checkbook Balance June 30, 1983		<u>\$ 312.08</u>

Church borrowed \$35,000 on October 4, 1972; owed \$19,600 on June 30, 1982; owed \$12,400 on June 30, 1983.

FIRST CHRISTIAN CHURCH OF MOREHEAD, INC.
LIVING MEMORIAL FUND
RECEIPTS AND DISBURSEMENTS
FOR THE YEAR ENDED JUNE 30, 1983

Cash Balance July 1, 1982		\$2,042.38
Add: Interest on \$15,500 CD		1,678.04
Memorial Fund Gifts		<u>1,368.30</u>
		<u>\$5,088.72</u>

Less Transfer to Operating Fund for		
Xerox Copier	\$1,000.00	
Equitable Money Market Account	3,000.00	
Operating Expense	<u>11.39</u>	<u>4,011.39</u>
Cash Balance June 30, 1983		<u>\$1,077.33</u>

Assets

Cash		\$ 1,077.33
Equitable Money Market Account	\$3,000.00	
Earnings Equitable Money Market Account	<u>208.88</u>	<u>3,208.88</u>
Six-Month 9.2% CD-The Citizens Bank		<u>15,500.00</u>
		<u>\$19,786.21</u>

Fund Balance: Principal	\$17,909.75	
Income	1,813.90*	
Operations	<u>62.56</u>	<u>\$19,786.21</u>

*\$1,038.68 Committed for payment on Xerox Copier; balance 1983 income

FIRST CHRISTIAN CHURCH of MOREHEAD - BOARD OF DIRECTORS - 1983-1984

Honorary Elders:	George Cline	4-5254	424 Knapp Avenue
	Andre Bowne	4-5158	213 East University Blvd.
	Virgil Ruley	4-4805	Pettit Trailer Court #2
Honorary Deacons:	Grace T. Apel	4-5865 4-4836	704 East Main Street
	Ina Helwig	3-1618	120 Daniels Court
	Ellen Hudgins	4-4753	307 Bays Avenue
	Cecil V. Hunt	4-4696	428 North Wilson Avenue
	Cecil Landreth	4-4653	226 Bays Avenue
	May Williams	4-4759	Route 6 Box 1195
Elders:	Elmer Anderson	4-7889 3-2033	Route 5 Forest Hills
	Elizabeth Anderson	4-7889	Route 5 Forest Hills
	Jack Bizzel	4-4722 3-2260	490 North Wilson Avenue
	Mary Jane Bowne	4-5158	213 East University Blvd
	Grace Cassity	4-4701	Route 4 Box 765
	Alex Conyers	4-7208 3-2723	531-R West Main Street
	Edith Conyers	4-7208	531-R West Main Street
	Larry Fannin	4-5839 4-6411	228 Knapp Avenue
	Glenn Johnston	4-7818 3-3939	Route 1 Box 26
	Eva Johnston	4-7818	Route 1 Box 26
Deacons: 1981-84	Glen Buckner	4-7251	Route 4 Box 175-A
	Ival Bryant	4-7410 4-7551	Route 6 Box 1127
	Jane Caudill	4-5603 4-6973	321 North Wilson Avenue
	Lara Fannin	4-5839	228 Knapp Avenue
	Geneva Griffith	3-1306 4-7973	P. O. Box 399
	Tom Griffith	3-1306 4-7973	P. O. Box 399
	Harold Holbrook	4-4380 4-6436	215 Knapp Avenue
	Jeanne Huie	3-1393	Route 4 Box K
	William Huie	3-1393	Route 4 Box K
	Helen Patrick	4-4248	301 Allen Avenue
	James Stehley	4-9806	Route 5 Box 14-A
	Randall Wells	4-5453 4-8914	415 Edgewood Drive
Deacons: 1982-85	Pat Adkins	4-6875	Route 6 Box 590
	Hubert Allen	4-4891	438 Allen Avenue
	Ann Buckner	4-7251	Route 1 Box 175-A
	Ronald Caudill	4-4366 4-4116	P. O. Box 315
	Rondal Hart	4-5667 3-2000	1031 Knapp Avenue
	Harry Mayhew	4-9810 3-2833	Route 5 Box 244
	Roy Roberson, Jr.	4-7342	302 East Second Street
	Dan Thomas	4-8138 3-2535	1007 Sherwood Forest
	Ronald Tucker	4-7731	Route 1 Box F
	Jack Whidden	4-9779 3-2917	850 North Wilson Avenue
Deacons: 1983-86	Chlo Calvert	4-5281	106 East Second Street
	Louise Caudill	4-4446 4-5602	310 East Main Street
	Albert Evans	4-8317 3-2828	Route 5 Box 185
	Randy Falls	4-9285 3-2948	Route 5 Box 118
	Ty Fannin	4-5839	228 Knapp Avenue
	Jack Landreth	4-4635	176 B-1 McBrayer, Clearfield, Ky.
	N. C. Marsh	4-4605 4-4933	115 West Sun Street
	Deanne Roberson	4-7342	302 East Second Street
Marjorie Thomas	4-8138	1007 Sherwood Forest	
Staff:	Minister	Dr. Roy W. Roberson	4-7342 4-4836 304 East Second Street
	Secretary	Grace T. Apel	4-5865 4-4836 704 East Main Street
	Organist	Myron Doan	4-8014 3-2001 Box 903 MSU or Gilley Apartments

CHRISTIAN CHURCH BOARD MEETING
July 25, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Committee Report by Dr. Glenn Johnston regarding Board Officers,
Fiscal Year 1983-84.
5. Treasurer's Report
6. Report on Church Pledging, Fiscal Year 1983-84.
7. Report on Operating Budget, Fiscal Year 1983-84.
8. Committee Reports:
 - Stewardship (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
9. Elders' Report
10. Deacons' Report
11. Minister's Report - Dr. Roy Roberson
12. New Business
13. Old Business
14. Any other items that may need to come before the Board.

DATES TO REMEMBER

July 31 - 5th Sunday Giving

FIFTH SUNDAY SPECIAL GIVING REPORT
AND ITS IMPACT ON THE CHURCH BUDGET FOR FISCAL YEAR 1982-83

The Church Goal for Pledges for 1982-83	\$60,000.00
Total Pledged to Date with Loyalty Giving	60,012.00
Total Giving to the Loyalty Account as of this Date	1,161.73

Church Debt from 1981-82 Fiscal Year	455.00
Amount Owed to ^{OPERATIONS} Property Account	500.00
Anticipated Loss in Budget due to Deaths / or Church Transfer	<u>1,500.00</u>
Projected Deficit as of this Date	2,455.00

The Church will attempt to raise this amount through the remaining fifth Sunday loyalty giving and new members into the church.

PROPOSED CHURCH BUDGET
(revised)
July 25, 1983

	1982-83 <u>Budgeted</u>	1983-84 <u>Proposed</u>
Church Administration:		
Pastor's Salary, including auto allowance.....	\$23,616	\$23,616
Pension Fund.....	4,062	4,062
Secretary's Salary.....	4,680	4,992
Office Supplies and Bulletins.....	1,100	1,500
Social Security.....	2,300	2,800
Insurance.....	1,500	2,600
Educational Fund.....	1,000	1,640
General Assembly of Christian Churches.....	---	1,000
Workmen's Compensation.....	300	250
Miscellaneous.....	500	500
	<u>\$39,058</u>	<u>\$42,960</u>
 Stewardship(Budget and Finance).....	 \$ <u>50</u>	 \$ <u>50</u>
 Evangelism.....	 \$ <u>100</u>	 \$ <u>100</u>
Property Department:		
Church Utilities.....	\$ 4,000	\$ 4,500
Parsonage Utilities.....	1,700	1,900
Plant Repairs, Supplies and Equipment.....	2,700	2,700
Cleaning.....	2,000	2,000
Insurance (Building, vehicles).....	2,400	2,000
Vehicle repairs and maintenance.....	500	500
Miscellaneous.....	200	200
	<u>\$13,500</u>	<u>\$13,800</u>
Sharing in Christian Service:		
Church Finance Council, Operation.....	\$ 4,150	\$ 4,150
United Campus Ministry.....	-----	-----
Timothy Program.....	100	100
Miscellaneous.....	-----	-----
	<u>\$ 4,250</u>	<u>\$ 4,250</u>
Education Department:		
Youth Programs.....	\$ 1,000	\$ 1,000
Sunday School Supplies.....	800	800
Kentucky Christian Magazine.....	75	125
Nursery Care.....	312	312
Bible School Supplies.....	-----	125
	<u>\$ 2,187</u>	<u>\$ 2,362</u>
Christian Action and Service:		
Indigent Care.....	\$ 200	\$ 250
Maintenance (office).....	300	375
	<u>\$ 500</u>	<u>\$ 625</u>

First Christian Church

DISCIPLES OF CHRIST

*227 East Main St.
Morehead, Ky. 40351*



Enter To Worship; Depart To Serve

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the August 22, 1983, Board Meeting of the First Christian Church.

Meeting was called to order by Chairperson Ival Bryant at 7:40 PM and opening prayer was presented by Elder Jack Bizzel. The following members were present: Andre and Mary Jane Bowne, Jack Bizzel, Ann and Glenn Buckner, Grace Apel, Ronnie Caudill, Marge Thomas, Geneva Griffith, Roy Roberson Sr., Roy Roberson, Jr., Cecil Landreth, Alex and Edith Conyers, Elmer and Elizabeth Anderson, Pat Adkins, Grace Cassity, Clo Calvert, Ival Bryant and Jeanne Huie (acting secretary).

Motion was made at this time by Edith Conyers and seconded by E. Anderson that the minutes of the previous meeting be tabled as they were not ready at this time for distribution. Motion carried.

Treasurer's Report: Alex reported that all July and August bills had been paid. August Offerings are up over offerings of a year ago. But, the Fifth Sunday offering has been down about \$200 over the past two Sundays.

COMMITTEE REPORTS:

Budget and Finance: Revised budget was passed out at this time. Since the Administrative part of the budget had been approved at the July Board Meeting, this revised budget dealt with the other part of the budget. Discussion and debate followed on revised items. The revised items were explained by Ival and other committee members. Elmer Anderson made a motion that the budget be accepted, seconded by Andre. Motion passed with the understanding that the committee would review and monitor the budget sometime in December and make necessary recommendations and adjustments.

Worship: Again emphasized the dire need of new robes. Will make necessary inquiries into cost of new robes and fund raising events at the next meeting.

Social Action: All bills are paid. Clothing is being gathered for school children. Office schedule is completed for the month of August.

Property: Everything is in good shape except for hall lights and communion racks. Outside should be painted as soon as possible. Inside of church also needs to be critically examined and necessary repair work started.

No reports from the Education, Long-Range Planning committees.

Living Memorial Fund: At their next meeting there would be a discussion about an Memorial Plaque.

Elders: No Report.

Deacons: The following were to be Deacons for the month of September: Ival Bryant, Randy Wells, Bill Huie, Ann Buckner, Ty Fanning, Rondal Hart, Ronnie Caudill, Roy Roberson, Jr..

Mary Jane Bowne made a brief report at this time in regard to CWF.
A bean supper was planned around the first frost as well as their

page two.

annual quilt bazaar. Mentioned the curtains on the windows in Fellowship Hall.

Minister's Report: Roy again expressed his appreciation for the excellent job that Alex did while he was on vacation. Roy mentioned the following points:

1. That in the month of September to re-excite our people into the various church activities. Noted that Bell choir will start the 14th.
2. He is co-chairperson of the Parents Assoc. at Transy and will be there about four meetings.
3. That the Hazel Green Academy will be closing out in the near future and should formally be closed the middle of October.
4. Will be leaving for the General Meeting in Texas on Sept. 25th.
5. Also will take part of service at Midway with the last Sunday Service of Bill McDonald who is leaving for another position. A motion was made at this time that Roy, Elmer, Cecil, Andre and others accompany Roy when the date is established. Motion carried.

Ival approved for the establishment of a Prayer Night Committee. Evangelism leadership and a leadership retreat would be some of its concerns.

Meeting was closed with prayer by Roy Sr. at 8:45 PM

FIRST CHRISTIAN CHURCH

227 E. Main St.
Morehead, KY 40351
Phone 784-4836

August 3, 1983

Dr. A. Guy Waldrop, General Minister
Christian Church (Disciples of Christ)
in Kentucky
P. O. Box 24222
200 E. Reynolds Road
Lexington, Kentucky 40524-4222

Dear Reverend Waldrop:

On behalf of the congregation of First Christian Church of Morehead, I wish to express to you our sincere appreciation for your participation during our special service on Dr. Roy Roberson Appreciation Day, July 17, 1983. We are always honored and appreciative with your presence and support of activities at First Christian Church.

Enclosed find our check No. 3947 in the amount of \$75.00 which represents an honorarium for your July 17, 1983, participation in our church service.

It certainly was a pleasure to be able to meet with you again and for our members to have the opportunity to meet with you. Please contact me at any time that I may be of service to you or our state organization.

Sincerely,

Ival Bryant
Chairman of the Board

Enclosure

CC: Dr. Roy Roberson

CHRISTIAN CHURCH BOARD MEETING

August 22, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meeting
4. Treasurer's Report
5. Stewardship Committee Recommendation in regard to 1983-84 Revenue and Operating Budget.
6. Committee Reports:
 - Stewardship (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
7. Elders' Report
8. Deacons' Report
9. Minister's Report - Dr. Roy Roberson
10. New Business
11. Old Business
12. Any other items that may need to come before the Board.

FIRST CHRISTIAN CHURCH
227 east main street
Morehead, KY 40351

Minutes of the September 23, 1983, Board Meeting of the First Christian Church.

Meeting was called to order by Chairperson Ival Bryant at 7:40 PM and opening prayer was conducted by Elizabeth Anderson.

The following members were present: Jack Bizzel, Elmer and Elizabeth Anderson, Harold Holbrook, Grace Cassity, Alex and Edith Conyers, Helen Patrick, Grace Apel, Eva and Glenn Johnston, Marge Thomas, Glenn and Ann Buckner, Randy Wells, Larry Fannin, Jack Landreth, Cecil Landreth, Ival Bryant, Al Evans, and guest: Delores Roberson and Mason Jane.

Minutes of the previous meeting: motion was made by Randy Wells that the minutes be accepted as published, seconded by Glenn Buckner. Motion carried.

Treasurer's Report: Presented by Alex Conyers with these highlights: That the Living Memorial Fund had approximately \$19,500 in it at this time. The quarterly offering was roughly \$15,263. The property debt on the house next door to the church was down to \$11,900. To pay the monthly bills, \$1400 was borrowed from the property account and a thirty day note for \$1,000 was secured from the Bank of Sandy Hook at a cost of \$10.00. Therefore, all bills are paid and are current. Pastor's quarterly payments are also paid up-to-date. It is noted at this time that the church will have to be paying Social Security tax beginning January, 1984. However, the minister is exempt.

Committee Reports:

Budget-Finance: No report, however, Ival Bryant mentioned that Roy would be examining some outstanding pledges.

Education: Marge Thomas reported that Sunday School teachers have been secured for the next six months.

Worship: Marge Thomas for Jeanie Huie. That Bell Choir has been practicing and inquiries have been made about new robes for the choir.

Christian Service, Social Action and Long Range Planning: No Report.

Property: Several items were presented by Randy Wells at this time:

1. That a contract for the painting of the out side of the church has been issued at this time. This will include all outside painting and some minor gutter repair.

2. He has meet with the Executive Board and has received their permission to bring up the matter to the Church Board of disposing of the present parsonage, remodeling the house next door to the church and moving the Pastor's family into this house, also

3. Tearing down and removal of the house that is now occupied by the Human Concerns office and in the future rebuilt a residency for education and garage space.

At this time, Randy asked the Board's permission to follow through on the above mentioned items. A discussion followed and the motion was

page two

made by Elmer Anderson that this request be tabled and that the property and Long Range Planning Committees get together and discuss this matter and make a consolidated report to the October Board meeting that would answer questions brought up at this board meeting. Motion seconded by Jack Bizzel and motion passed. At this time, Chairperson Bryant introduced Delores Roberson to make comments on the Property Committee plans. Delores mentioned that this had been discussed with her family and they had approved the committees plans as presented by Randy tonight. Therefore, Chairperson Bryant directed that since the chairpersons of the two committees in question were present tonight, that they meet and be able to report to the October Board meeting upon the property committee initial request. They should be able to answer questions brought out by discussion of the Board and able to present this proposal to the Congregation as soon as possible.

Elders' Report: Jack Bizzel reported that Elders' assignments have been made for the rest of 1983. Also, Elders' would be meeting every third Sunday to discuss and act upon current and important matters.

Deacons' Report: The following would be Deacons' for October: Glenn Buckner, Ival Bryant, Jim Stehley, Marge Thomas, Al Evans, Jack Whidden, Randy Falls and Harry Mayhew.

New Business: Grace Apel thank the Board for the three week vacation that she enjoyed.

Closing prayer was presented by Jack Bizzel and meeting adjourned at 8:45PM

CHRISTIAN CHURCH BOARD MEETING

September 26, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meetings (July 25, 1983, and August 22, 1983)
4. Treasurer's Report
5. Committee Reports:
 - Stewardship (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
6. Elders' Report
7. Deacons' Report
8. New Business
9. Old Business
10. Any other items that may need to come before the Board.

DATES TO REMEMBER

- October 2, Sunday - Reconciliation Offering
- October 2, Sunday - Fellowship Dinner following morning worship
- October 9, Sunday - District 1 Meeting at Carlisle, Kentucky

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the October 24, 1983, Board Meeting of the First Christian Church.

Meeting was called to order by Chairperson Ival Bryant at 7:40 PM and opening prayer was conducted by Alex Conyers.

The following Board Members were present: Larry Fannin, Elmer & Elizabeth Anderson, Andre & Mary Jane Bowne, Harold Holbrook, Jeanie Huie, Bill Huie, Roy Roberson, Pat Adkins, Alex and Edith Conyers, Clo Calvert, Helen Patrick, Grace Apel, Marge Thomas, Randy Wells, Glenn and Eva Johnston, Grace Cassity, Ival Byrant and Al Evans.

Minutes of the previous meeting: Noted that the minutes should read September 26th instead of the 23rd. Also, that in paragraph three of the Property Committee report, guidelines were requested and needed to determine what direction was needed in regard to the status of the parsonage and the house next-door to the church. Motion was made by Randy Wells and Seconded by Elizabeth Anderson that the minutes be accepted with the above corrections. Motion was passed.

Treasurers Report: Handout was passed out by Alex Conyers. A discussion followed dealing with revenues and expenses. Roy made some comments on the operational budget at this time: New Robe account was deleted, the amount in the Loyalty Account, and looking forward to additional pledges. The Living Memorial has over \$19,000 at this time and the property debt is \$11,000 as of November. The lock-box needs another signature and someone needs to know the location of the key. Reconciliation Giving needs \$113 to reach goal set. Alex will keep books open a few more Sundays.

Committee Reports:

Educational: Marge Thomas reports that Dec. 11th is the time set aside for the Christmas Play with refreshments, etc.

Budget and Finance: No report

Worship: Dec. 4th will be the date for the Christmas Dinner in the evening and will be preceded by the Christmas program. There will be NO Sunday School on December 25th, but there will be Church Service at 10:50PM. It was announced that one of the many groups that make up the CWF group has donated \$150 toward the new robes. Bell Choir will be formally introduced Oct. 30th and will also play Nov. 6th.

Christian Service: Report that up-to-date files on church families will be up-dated.

Social Action: Reported by Roy that Gloria Stehly has re-arranged Human Concerns program and the office is open Monday-Thursday in the afternoon. It was announced at this time that the Human Concerns Office has generated money above expenses, and these monies would be put back into the Human Concerns account. A special thanks to all those ladies that worked hard the past months to put the office in the black. Elizabeth Anderson mentioned that one of the greatest needs now was odds and ends of dishware, etc.

Property: Randy Wells reported that he was not able to meet with the Long-Range Planning committee as instructed by the Board at the last meeting. Will try to meet sometime in November. Reported that painting is 3/4s completed, the guttering has been replaced and roof fixed. His opinion that this is the best condition that the outside has been in many years. He is now in the process of getting bids for some inside painting and work. Thanked several of the Church Family for their work on the

inside of the church, especially the pews and communion racks. Noted that the furnace was now turned on at this time.

Long Range Planning: Verified what Roy had said about debt on the property next door. Felt that at this time the note could be paid off by Christmas of 1984!!! Felt that a status report would be sent out the end of the year.

At this time, Mary Jane Bowne took the floor and reminded the Board of the Nov. 5 Bazaar. The Quilt was now on display at Tommie Griffith's across the street.

Elders Report: Jack Bizzel mentioned that the Elders met twice this month to discuss church matters. He announced he received notification from Deacon Ronnie Caudill requesting his resignation from the Deacon's of the First Christian Church. Jack made a motion that Mr. Caudill's request be granted and seconded by Elmer. Motion carried. Also at this time, Clo read a letter received from Deacon Deanne Roberson, requesting that Deanne be relieved of her Deacon duties due to her school work and hospital work in Lexington. Motion by Clo to accept Deanne's request, seconded by Bill Huie. Motion passed and noted a letter of thanks be sent to Deanne.

Deacons Report: Clo announced the following Deacons will serve during the month of November: Geneva and Tommy Griffith, Pat Adkins, Jeannie Huie, Dan Thomas, Dr. Marsh, Ronnie Tucker and Jack Landreth. A Deacons Breakfast will be arranged sometime in November it was announced.

Minister's Report: Roy announced the following, "There will be a serious accident on the front steps of the church and there is a need for a Deacon to be half way down as well as at the bottom of the stairs to help those that need help." "there must be someone there regardless, and this duty should be added to the Deacon's duty sheet". This will be one of the items discussed at the Deacon's breakfast in November. Since the tone at this time dealt with the Deacon's, Ival notified Bill Hui that the nominating Committee be re-activated to complete 3 vacancies facing the Deacon's structure at this time. 1983-1986 (2) and 1982-1985 (1). These were created by the termination of Ronnie Caudill, Deanne Roberson and the moving away of Ron Cunningham. A motion was made by Alex to re-activate the committee and follow Ival's instructions was made by Alex and seconded by Jack Bizzel. Motion passed and an announcement would be made at the November Board meeting.

Roy continued his report at this time and thanked everyone for his trip to Texas. Mentioned that the convention will be held in Louisville in 1987. Also his trip to Midway Christian Church was deeply appreciated. Announced that Alex is now president of District #7. Noted that CYF, Chi Ro and College Groups have been re-started. Expressed his concern that the Property and Long Range Planning Committee had not met and discussed the Parsonage problem. Again, he stressed the same feelings that his family had at the last Board meeting. "They would be happy to move next door!!" He stressed the need of new church members and noted that over 24 members have left the past 12 months or more. Stressed the need to activate an Evangelism Committee this church year. Mentioned the possibility of a signature sheet be passed in church on the 30th, which is a Loyalty Sunday.

Old Business: None

New Business: None

Closing prayer by Roy at 9:01 PM

Christian Action and Service

Indigent Care	\$250	--
Maintenance (Office)	375	--
	<u>625</u>	<u>--</u>

Worship and Service

Organizt's Salary	2,600	650
Choir Director's Salary	2,600	650
Honorarium	300	75
Broadcast Line Charge (Radio)	200	51
Communion	200	14
Chrismon	200	
Bell Choir	400	
Organ and Piano	500	30
Music	150	
Maintenance of Robes	150	
New Robes	1,500	
Miscellaneous	125	
	<u>\$8,925</u>	<u>\$1,470</u>

Total Expenditures

\$73,712 \$16,820
 1,500
 \$ 72,212

OTHER INFORMATION

Appreciation Dinner	\$ 256	
Xerox Copier Payment	998	<i>Inv. Mem. Fund.</i>

Beginning Bank Balance	1,300
Ending Bank Balance	2,012
Loan, Property Account	1,400
Loan, People's Bank, Sandy Hook	1,000

FIRST CHRISTIAN CHURCH, MOREHEAD, INC
 OPERATING FUND
 October 25, 1983

As of Sept. 30, 1983

	1983-84 Budget	Actual 1st Quarter 1983-84
<u>Revenues</u>		
Pledges	\$60,500	\$12,505
Identifiabes	2,000	1,870
Loose Offering	1,500	364
Sunday School	1,500	410
Special Gifts and Loyalty Account <i>(Memorij)</i> ..	3,000	82 +
Carry Over, Previous Year	1,500	--
Additional Pledges to be raised	(1200) 1,772	--
	<u>\$71,572</u>	<u>\$15,231</u>
<i>Loyalty ACCT - \$500-1000 A SEPARATE ACCT.</i>		
<u>Expenditures</u>		
<u>Church Administration</u>		
Pastor's Salary, including auto allowance ..	\$23,616	\$5,904
Pension Fund	4,062	1,354
Secretary's Salary	4,992	1,248
Office supplies and Bulletins	1,500	990
Social Security	2,800	700
Insurance	2,600	650
Educational Fund	1,640	410
General Assembly of Christian Churches	1,000	1,000
Workman's Compensation	250	--
Miscellaneous	500	100
	<u>42,900</u>	<u>12,356</u>
<u>Stewardship (Budget and Finance)</u>	50	--
<u>Evangelism</u>	100	--
<u>Property Department</u>		
Church Utilities	4,500	1,152
Parsonage Utilities	1,900	327
Plant Repairs, Supplies and Equipment	2,700	773
Cleaning	2,000	450
Insurance (Building, Vehicles)	2,000	--
Vehicle Repairs and Maintenance	500	--
Miscellaneous	200	--
	<u>13,800</u>	<u>2,702</u>
<u>Sharing in Christian Service</u>		
Church Finance Council, Operation	4,150	--
Timothy Program	100	--
	<u>4,250</u>	<u>--</u>
<u>Education Department</u>		
Youth Programs	1,000	--
Sunday School Supplies	800	222
Kentucky Christian Magazine	125	--
Nursery Care	312	72
Bible School Supplies	125	--
	<u>2,362</u>	<u>292</u>

FIRST CHRISTIAN CHURCH
227 East Main Street
Morehead, KY 40351

Minutes of the November 28, 1983, Board Meeting of the First Christian Church.

Meeting was called to order by Chairperson Ival Bryant at 7:35 PM and opening prayer was presented by Elmer Anderson.

Members presented: Gloria Stehley, Elmer and Elizabeth Anderson, Edith & Alex Conyers, Geneva Griffith, Grace Apel, Cho Calvert, Helen Patrick, Harold Holbrook, Cecil Landreth, Jack Bizzel, Glen & Ann Buckner, Andre & Mary Jane Bowne, Glen and Eva Johnston, Grace Cassity, Marge Thomas, Bill & Jeannie Hule, Pat Adkins, Roy Roberson, Ival Bryant and Al Evans.

Minutes: Two sets of minutes were presented at this time. The July 25th minutes was presented first and a motion by Jack Bizzel and seconded by Elmer Anderson to accept minutes as published. Motion carried. Minutes of the Board Meeting of October 24 were presented and a motion by Alex Conyers, seconded by Harold Holbrook to accept passed.

Treasurer's Report: Presented by Alex Conyers. All due bills have been paid and does not foresee borrowing any funds for December. Property tax will be next big item due in December along with regular bills. Reconciliation Giving was at \$582 at this time and just short of \$600 goal. Roy passed out a flyer showing how Reconciliation Giving benefitted the Human Concerns Office. A great big thanks was expressed to Gloria Stehley for her fine work with the Human Concerns Office. At this time, Mary Jane Bowne presented the CWF report. At this time CWF has a \$3,000 CD. Also plans were being made for a Bean Dinner for the months of January and February.

Nominating Committee Report: Ival presented the report at this time. Two vacancies for Deacons for the 83-86 slot were to be filled by May Williams and Jeff Bryant. The vacancy for the 82-85 slot was to be filled by Robert Franzini after March, 1984. All nominees had agreed to serve if so elected. Elmer Anderson moved that the above names be accepted, seconded by Helen Patrick. Motion carried. Installation services probably would be held in December if possible.

COMMITTEE REPORTS:

Budget and Finance: No Report.

Christian Service: No Report.

Education: Marge Thomas announced that the children would be part of the Dec. 11th Sunday Service and a Party would be held that evening and a trip to MSU to view a Christmas play would also take place.

Worship: Jeannie Huie reported that the decorations and special service offered during the month of December were just about finalized. The robe fund had \$150 now, thanks to the CWF. It was projected that 35 new robes would be needed and should be purchased over a period of time.

Social Action: Gloria Stehley gave thanks to the many volunteers that have helped out during the past months. Christmas list is being finalized and hopefully could service two families per week with food, clothing, etc. Dec. 18th is the date for all food gathering and distribution.

Property: No report at this time. Roy mentioned at this time that the heating of the church is now becoming a problem. After much discussion, it was decided to turn the heat up to the mid 70's during Morning Church Service. Jack Whidden would be consulted during the winter months for better heat control.

Long Range Planning: Harold Holbrook presented the report at this time. Notices of un-filled pledges for 1983 have been mailed out. The balance of the Property Deby at this time was \$10,000. Roy also mentioned that both youth groups have pledged \$150 each. Harold reported that he and Randy have not gotten together to discuss the parsonage-property situation at this time. Ival asked that he follow-up as soon as possible.

Elders Report: No report. Larry Fannin and Mary Jane Bowne would be Elders for December and Jack Bizzel and Grace Cassity for January, 1984.

Deacons Report: Cho reported on the breakfast held for the Deacons. Safety was the main topic, both outside and inside the church. Also stressed was making visitors feel welcome. Also Cho was now Chairperson of the Deacons and was congratulated by Ival for accepting this position. It was also mentioned, that Deacons assigned to outside duties would also be at their post when the CYF conducted the inside service. Deacons for December would be ; M. Williams, R. Roberson, Jr., G. Buckner, B. Huie, R. Wells, C. Landreth, C. Calvert and H. Allen. January's Deacons will be notified later.

Ministers Report: Roy reviewed all activities for December. Mentioned that the CYF had raised \$185 with their chilli supper. Ron Hart was back at UK Med-Center for more test and testing. Prayers will be with him and his family.

Old Business: WMKY will be carrying the Sunday Worship Services format least 13 weeks beginning January. Edith mentioned that there are radio guide lines that have to be met and reviewed since the station receives monies from State and Federal agencies.

New Business: Ival mentioned that there is no meeting for December. If there needs one to be called, it would be the 26th of December. Therefore, the next Board Meeting would be January 23, 1984.

Meeting adjourned at 8:35 PM and closing prayer by Roy.

CHRISTIAN CHURCH BOARD MEETING

November 28, 1983

AGENDA

1. Call to Order
2. Opening Prayer
3. Minutes of Previous Meetings (July 25, 1983, and October 24, 1983)
4. Treasurer's Report
5. Nominating Committee Report
6. Committee Reports:
 - Stewardship (Budget & Finance)
 - Education
 - Worship
 - Christian Service
 - Social Action
 - Property
 - Long-Range Planning
 - Living Memorial Fund
7. Elders' Report
8. Deacons' Report
9. Minister's Report
10. Old Business
11. New Business
12. Any other items that may need to come before the Board.

DATES TO REMEMBER

December 4, Sunday	6:00 P.M.	Cantata "The Night of Miracles"
December 4, Sunday	7:00 P.M.	Chrismon Fellowship Dinner
December 24, Saturday	10:00 P.M.	Christmas Eve Service
December 25, Sunday	10:50 A.M.	Sunday Worship Service