



**MOREHEAD STATE
UNIVERSITY**

OPERATING BUDGET

2024-2025

**Morehead State University
Morehead, Kentucky**

Board of Regents

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**2024-2025
Operating Budget
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Morehead State University 2024-2025 Operating Budget

Overview:

The 2024-2025 Operating Budget for Morehead State University presents a financial plan for the year and outlines our priorities, resources and planned use of operating funds. The budget includes Educational and General (E&G) and Auxiliary Enterprises revenues and expenditures. E&G revenues consist of unrestricted operating funds and restricted plant funds from mandatory student fees. The recommended budget totals \$147.6 million and was developed in consideration of the following factors:

- Strategic goals of the University and the Commonwealth
- Fiscally conservative approach
- Performance Based Funding Model
- Projected enrollment
- Affordability for students
- Economic climate

The budget reflects the continued commitment to advance the University's mission by focusing on the goals and objectives as defined in *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2025*.

The parameters outlining administration's management responsibilities related to the 2024-2025 Operating Budget and periodic reporting requirements to the Board of Regents are specified in the Budget Adoption Resolution on pages A-11 and A-12 of this document.

Analysis – Operating Budget:

Revenue:

Educational and General Funds (E&G) represent 76.4 percent of the total operating budget and are the primary revenue source for the instructional mission and operational support of the University. The primary sources of the budget include tuition and fee revenue of \$54.3 million (36.8 percent) and state appropriation for operating of \$47.2 million (32.0 percent). The total reflects a decrease in tuition and fee revenue of \$981,223 (1.8 percent) and an increase of \$2,900,200 (6.5 percent) in state operating appropriation from the current year budget.

The enrollment projection for 2024-2025 takes into consideration graduation rates, historical student progression toward degree, retention, and external factors for select student populations.

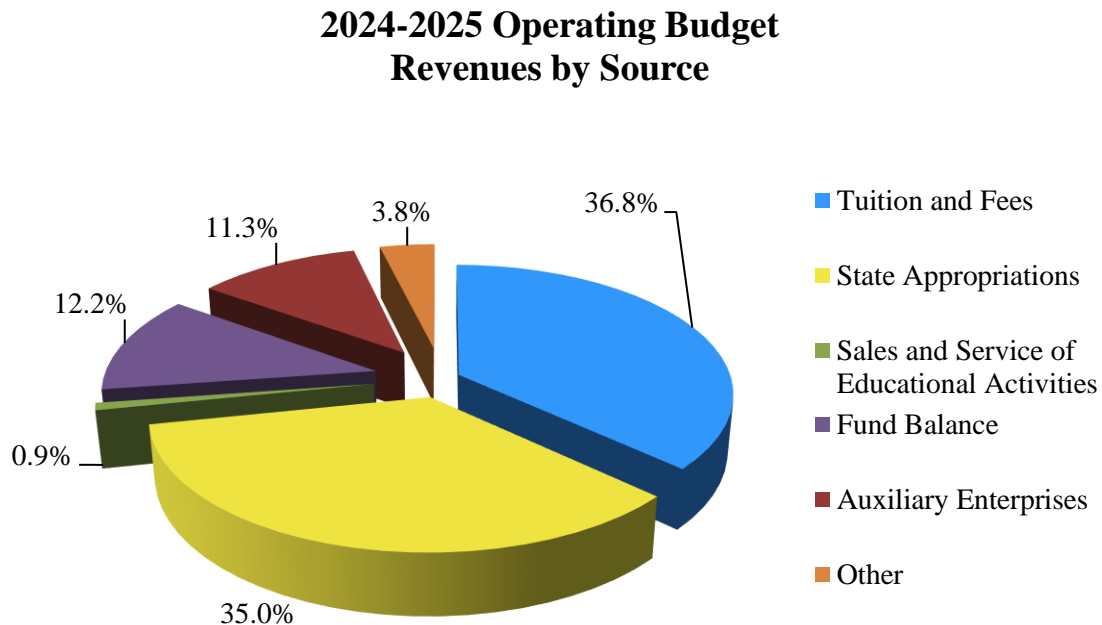
Additionally, the projection for new undergraduate students is set at a conservative level based on orientation registrations for the fall 2024 semester as of April 2024.

The net increase of \$2,900,200 in state operating appropriation is comprised from the following offsetting factors:

- \$1,775,000 increase for state fire and tornado fund insurance premium
- \$1,733,900 increase to offset inflationary increases
- \$214,400 increase from performance funding distribution resulting from revised metrics utilizing first generation and low income factors
- \$149,600 increase for the Craft Academy for Excellence in Science and Mathematics
- \$972,700 decrease for fixed allocation cost of employer required contribution related to the amortization of the unfunded actuarial accrued liability among employers in the KERS Non-Hazardous System

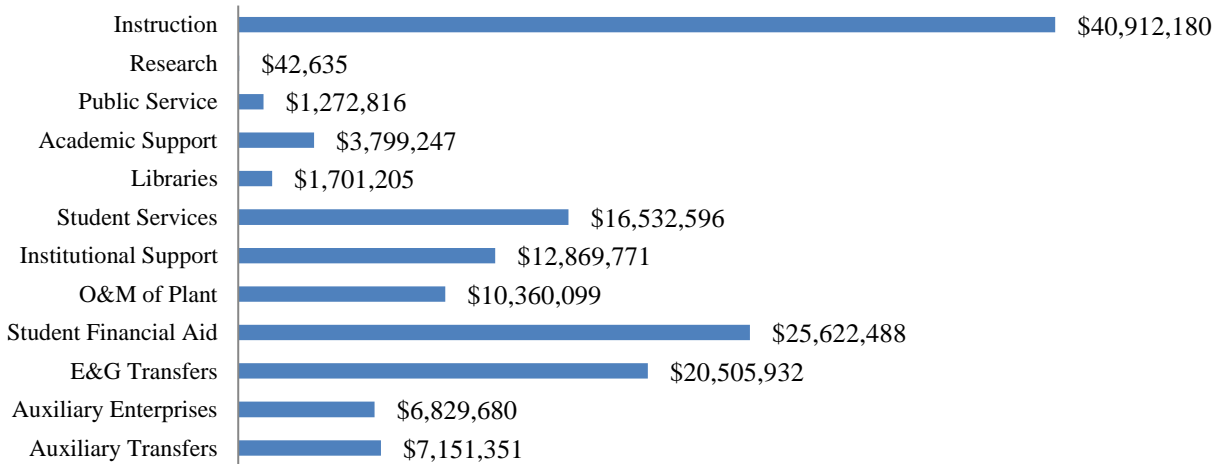
The net decrease in state appropriation for debt service of \$1,052,000 includes MSU’s proportionate share the debt service on state bond issued to fund asset preservation projects, construction of the Science and Engineering Building, and construction of a new multi-disciplinary classroom building.

The following chart summarizes 2024-2025 budgeted revenue by source.



The following chart summarizes the 2024-2025 budgeted unrestricted expenditures by major function.

2024-2025 Operating Budget Expenditures by Major Function



Student Financial Aid:

The University demonstrates a continued commitment to affordability by including \$25.6 million (17.4 percent of total expenditures) in the 2024-2025 Operating Budget for student financial aid awards. Additionally, \$2.1 million is budgeted across all divisions in student wages accounts dedicated solely for student employment and \$4.3 million for Craft student and Craft Graduate Assistant awards.

Fund Balance Allocation:

Fund Balance reserves are generally budgeted within the unrestricted operating budget to address strategic needs of a non-recurring nature, such as capital projects, investments in property and equipment, and carry forward of prior year budget allocations. Fund balance allocations in the 2024-2025 Operating Budget include \$1.6 million carry forward for renovation and asset preservation projects, \$4.0 million carry forward of operating expense budgets, \$1.0 million for healthcare self-insurance reserve, \$5.9 million for E&G budget reserve (5 percent of E&G recurring expenditure budget), and \$653,200 for Auxiliary budget reserve (5 percent of auxiliary recurring expenditure budget).

Auxiliary Enterprises:

Auxiliary Funds are generated by enterprises that are essentially self-supporting by charging fees to students and others external to the institution. Auxiliary enterprises generate approximately 11.3 percent of the University’s operating revenues which includes services for student housing, dining and food services, bookstore, document printing services, and Eagle Trace Golf Course.

Source and Use of Funds:

The following chart aligns the various sources of funds with the University’s use of funds to illustrate where University resources originate and what they generally support.

Funds	Source of Funds	Use of Funds
Recurring E&G Revenues	<ul style="list-style-type: none"> ▪ Tuition and Mandatory Fees ▪ Course and Program Fees ▪ State Appropriation ▪ Athletic Revenues ▪ Student Service Fees ▪ Transfers 	<ul style="list-style-type: none"> ▪ Instruction ▪ Research ▪ Public Service ▪ Academic Support ▪ Libraries ▪ Student Services ▪ Institutional Support ▪ Operation & Maintenance of Plant ▪ Student Financial Aid
Fund Balance	Savings and reserves from prior years	<ul style="list-style-type: none"> ▪ Capital Projects ▪ Non-recurring Strategic Investments ▪ Budget Reserves ▪ Non-recurring Revenue Losses
Auxiliary Enterprise Revenues	<ul style="list-style-type: none"> ▪ Rental of Housing Facilities ▪ Dining & Food Services ▪ Bookstore ▪ Eagle Trace Golf Course ▪ Document Printing Services 	<i>Self-supporting auxiliary units pay their expenses and receive no taxpayer or tuition support.</i>

Analysis – Fee Schedule:

A comprehensive review of the University’s fee schedule is conducted annually and recommended changes are presented to the Board for approval.

On March 29, 2024, the Board approved rate changes effective fall 2024 and adopted five broad categories to which course fees are assigned to guide use of course fee revenues. The 2024-2025 Fee Schedule reflecting fall 2024 fees, plus assigned fee category for expenditure is presented on pages C-1 through C-30 of the Operating Budget.

Tuition and Mandatory Fees:

On March 31, 2023, the Council on Postsecondary Education (CPE) adopted a two-year resident undergraduate tuition and mandatory fee ceiling for the 2023-2025 biennium that does not allow base tuition rate increases to exceed 5 percent over the two years and no more than 3 percent in any one year. The base tuition rate excludes Special Use Fees and Asset Preservation Fees previously approved by CPE as exemptions to the tuition and mandatory fee ceilings.

Given the need to provide sufficient revenue to offset inflationary increases and other operating cost increases, a 1.9 percent increase for undergraduate students is included in the recommended base tuition rate for 2024-2025. No graduate level tuition increase is recommended except for resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education who will be assessed tuition at the same per credit hour rate as undergraduate resident students. Therefore, the tuition rate for this group of students will increase to \$405 per credit hour in 2024-2025 and continue mirroring the undergraduate resident per credit hour rate.

The 2024-2025 tuition and mandatory fee schedule includes no recommended changes to the mandatory fees. The Mandatory Student Facility Fee remains \$5 per credit hour with a maximum of \$60 per academic term. The Student Recreation & Wellness Center Fee will continue to be \$9 per credit hour with a maximum of \$100 per term.

A summary of changes in resident undergraduate tuition and mandatory fees is listed below.

Per Semester Rates	Fall 2023	Fall 2024	Increase/ Decrease
Tuition			
Resident Undergraduate Base Tuition (12-18 hours)	\$4,759	\$4,852	\$93
Mandatory Fees			
Student Recreation & Wellness Center Fee	\$100	\$100	\$0
Facility Fee	\$60	\$60	\$0
Total Tuition & Mandatory Fees	\$4,919	\$5,012	\$93

The rate schedule listed below is within the tuition parameters and non-resident student tuition and fee policy set by the Council on Postsecondary Education for 2024-2025.

Tuition and Mandatory Fee Schedule		
Effective Fall Semester 2024		
Tuition	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,852	\$405
Non-resident (domestic)	\$7,330	\$611
International	\$12,290	\$1,025
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$405
Non-resident (domestic)		\$570
International		\$570
Notes:		
1. Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.		
2. Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.		
3. The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.		
4. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.		
5. Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.		
6. All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.		
7. All students will be assessed a \$5 per credit hour mandatory facility fee with a maximum charge of \$60 per semester.		
8. Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.		
9. Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$20 per credit hour course fee for undergraduate courses and \$28 per credit hour for graduate and doctoral courses.		

Student Housing:

Housing rental rates are established to remain competitive with other state universities and the local housing market with similar amenities. On March 29, 2024, the Board approved rate increases effective with the fall 2024 semester. The average on-campus residence hall rate recommended in the 2024-2025 Operating Budget is \$2,859 per semester. MSU continues to provide housing as an affordable option for our students.

Analysis – Personnel Roster:

Salary and Benefits:

The 2024-2025 Operating Budget and Personnel Roster include employee compensation adjustments approved by the Board of Regents on November 3, 2023. The base salary increases, longevity increases and compensation scale adjustments were effective October 16, 2023. Approved compensation adjustments are included in the salary and fringe benefit accounts of the recommended 2024-2025 Operating Budget. Additional salary increases associated with faculty promotion and tenure policies, education attainment policies, position reclassification or other employment agreements are also included, for total salary and benefit adjustments of \$2.0 million.

A significant expense in the University's budget is the cost of employee insurance programs and benefits. The 2024-2025 Operating Budget includes \$7.7 million for the cost of the health insurance program, \$86,892 for the life insurance program, and \$509,202 for other employee-related insurance coverage. The health insurance budget allocation per full-time position increased to \$10,635 in 2024-2025. The 2024-2025 Operating Budget also includes \$540,000 for the cost of the MSU faculty and staff tuition waiver benefit.

The 2024-2025 Personnel Roster contains a listing of the recommended authorized positions as of July 1, 2024. Funding for each position listed in the roster has been included in the proposed 2024-2025 Operating Budget. A total of 777 positions are recommended for 2024-2025 with an estimated 720 positions (92.7 percent) contracted to be filled July 1, 2024, or at the start of the fall 2024 semester. Personnel expenditures represent 47.4 percent of the total expenditure budget.

The personnel roster is organized by division and unit, then alphabetically by employee name. The following information is detailed for each position recommended in the 2024-2025 personnel roster budget:

Roster ID number
Name of employee
Position title
Recommended salary or wage at the start of the employment period

Alignment of Planning and Budgeting:

The following list highlights several areas where resources are aligned in the 2024-2025 Operating Budget to support *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2025*. Certain budget initiatives support multiple goals in the strategic plan and are listed in each of the respective areas.

Student Success:

- Increased support for student recruitment program contract (marketing & recruitment, recruitment list purchases, predictive analytics)
- Continued support for the Quality Enhancement Plan (QEP) focused on high-impact learning practices
- Continued support for Mental Health Counselors
- Continued support for student initiatives and programming
- Priority criteria for under-represented minority and low-income students in distribution of University Earn to Learn student wages
- Allocation of funding for the Center for Career Development & Experiential Education
- Continuation of a tuition discount program for KCTCS full-time employees enrolled in the Ed.D program
- Continued support for student employment opportunities such as University Earn to Learn, Undergraduate Fellowships and Internships
- Continued support for student peer coaches, tutors, and career counseling
- Continued support for SOAR & Yield Event programs
- Continued support for self-service module (course scheduling, financial management, etc.)

Outcomes (Performance Based Funding):

- Continued support for the QEP focused on high-impact learning practices to increase retention and progression rates
- Continued support for merit-based scholarships for gifted student high school participants (i.e. Craft Academy and Governor's Scholars Program)
- Continued state appropriation support for Craft Academy for Excellence in Science and Mathematics
- Continuation of tuition discount program for KCTCS full-time employees to increase graduate and transfer student enrollment at affordable rate
- Continued support of technology for data analytics and performance metrics
- Continued funding for institutional matching requirement of SEOG (need-based federal student financial aid)
- Remain competitive in cost of attendance with limited tuition and housing rate increases
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Realigned resources to support instruction and student services

Academic Excellence:

- Increased faculty and staff salaries through compensation plans approved by Board of Regents and as defined by policy (i.e. promotion and tenure, educational attainment)
- Increased support for classroom and computer lab technology
- Continued support for the QEP focused on high-impact learning practices
- Allocation of funding for the Center for Career Development & Experiential Education
- Continued support for the Faculty Center for Teaching & Learning
- Continued support for instructional recruitment
- Continued support for the Honors Program
- Continuation of F&A cost recovery distribution formula to include the PI/PD of the external grant that generated the F&A reimbursement

Rankings, Reputation & Regional Responsiveness:

- Continued support for service learning by providing community service opportunities for students
- Continuation of a tuition discount program for KCTCS full-time employees enrolled in Ed.D Program
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Continued support for alumni relations, fund raising, communications and marketing to promote MSU's reputation and increase private giving
- Continued support for economic development grant matching
- Continued support for student outreach programs (i.e. Governor's Scholars Program and Rogers Explorers)
- Continued support for Regional Campus Centers

**Morehead State University
Board of Regents
Resolution
Budget Adoption
2024-2025**

BE IT RESOLVED, that upon due consideration and upon recommendation of the President, the following budget authorizations, totaling \$147,600,000 are approved for Morehead State University from unrestricted current funds, for the fiscal year beginning July 1, 2024 and ending June 30, 2025, subject to the realization and receipt of revenues totaling a like amount. Expenditure of funds from restricted sources such as state, federal or private gifts, grants, contracts or appropriations are authorized, subject to the realization of funds.

In the event current fund revenues now estimated should not be realized to equal \$147,600,000, the President shall take appropriate action to reduce budget authorizations to amounts sufficient to ensure that expenditures do not exceed available revenues. The President shall report to the Board in advance any major deviations from the approved operating budget. The President may make other adjustments to the budget subject to the following:

In the event actual revenues exceed estimated revenues, the President may authorize an increase in the unrestricted current funds expenditure budget in an amount not greater than five percent of the Board's authorized expenditure level. The Board may ratify increases and reauthorize expenditure levels within the five percent cap during a regular or special Board meeting. Increases greater than five percent of the authorized expenditure budget must have prior approval of the Board.

The President may authorize and approve internal operating budget adjustments as the President determines such adjustments to be in the best interest of the University. Except, if adjustments to any one of the four divisions (i.e. Academic Affairs, Administration & Fiscal Services, Student Affairs, and University Advancement), increase the total operating expenditure authorization of a division by more than 10 percent, then it must have prior approval of the Board. The Board may ratify increases and reauthorize expenditure levels within the seven percent limitations during a regular or special Board meeting.

Any equipment item with a purchase price of \$200,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act as required by KRS 45.750, and be reported to the Board as part of the quarterly financial report when purchased.

Any capital construction project, information technology system, or land acquisition of \$1,000,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act in accordance with KRS 45.750, and be reported to the Board as part of the quarterly financial report when planned for the current fiscal year.

The Quarterly Financial Report shall contain a report that reflects the opening budget for the quarter and budget amendments during the quarter. This report shall provide the necessary detail for amending the budget as permitted by this resolution.

In the incurrence of financial obligations and the expenditure and disbursement of University funds resulting from this authorization, all units and individuals within the University shall observe and adhere to applicable laws, regulations, and policies of the Commonwealth of Kentucky and Morehead State University which govern the expenditure of funds. Heads of the various budget units shall not authorize nor incur financial obligations in excess of the budget authorization for that budgetary unit. Upon approval of the budget, the President is authorized to provide each operating unit a detailed copy of their budget(s) to guide and control the expenditures as authorized.

Morehead State University
Summary of Revenues and Expenditures
2024-2025 Operating Budget

	Opening Budget 2023-2024	Percent of Total	Recommended Budget 2024-2025	Percent of Total
Revenues by Source				
Educational & General				
Tuition and Fees	\$55,315,400	38.4%	\$54,334,177	36.8%
State Appropriations - Operating	44,328,400	30.8%	47,228,600	32.0%
State Appropriations - Debt Service	\$5,434,000	3.8%	\$4,382,000	3.0%
Indirect Cost Reimbursement	\$850,000	0.6%	\$963,708	0.7%
Sales and Services of Educational Activities	1,299,470	0.9%	1,352,470	0.9%
Other Sources	3,918,327	2.7%	4,540,747	3.1%
Total Educational & General Revenues	111,145,597	77.2%	112,801,702	76.4%
Auxiliary				
Auxiliary Enterprises	\$16,027,465	11.1%	\$16,723,520	11.3%
Total Revenues	\$127,173,062	88.3%	\$129,525,222	87.8%
Fund Balance				
Educational & General	\$15,951,538	11.1%	\$16,256,578	11.0%
Auxiliary	875,400	0.6%	1,818,200	1.2%
Total Revenues and Fund Balance	\$144,000,000	100.0%	\$147,600,000	100.0%

Expenditures by Major Object				
Personnel Services	\$72,054,469	50.0%	\$69,904,665	47.4%
Operating Expenditures	18,621,282	12.9%	23,980,319	16.2%
Grants, Loans, & Benefits	24,288,960	16.9%	25,622,488	17.4%
Capital Outlay	2,288,851	1.6%	435,245	0.3%
Debt Service	12,426,838	8.6%	13,233,483	9.0%
Other Transfers	14,319,600	10.0%	14,423,800	10.0%
Total Expenditures by Object	\$144,000,000	100.0%	\$147,600,000	100.0%

Expenditures by Major Function				
Educational & General				
Instruction	\$40,176,399	27.9%	\$40,912,180	27.7%
Research	42,275	0.0%	42,635	0.0%
Public Service	2,078,669	1.5%	1,272,816	0.9%
Academic Support	3,806,126	2.6%	3,799,247	2.6%
Libraries	2,301,681	1.6%	1,701,205	1.1%
Student Services	16,725,630	11.6%	16,532,596	11.2%
Institutional Support	12,994,506	9.0%	12,869,771	8.7%
Operation & Maintenance of Plant	8,234,805	5.7%	10,360,099	7.0%
Student Financial Aid	24,150,160	16.8%	25,622,488	17.4%
Total Educational & General Expenditures	\$110,510,251	76.7%	\$113,113,037	76.6%
Transfers	\$21,435,731	14.9%	\$20,505,932	13.9%
Total Educational & General	\$131,945,982	91.6%	\$133,618,969	90.5%
Auxiliary				
Auxiliary Enterprises	\$6,743,311	4.7%	\$6,829,680	4.6%
Auxiliary Transfers	5,310,707	3.7%	7,151,351	4.9%
Total Auxiliary	\$12,054,018	8.4%	\$13,981,031	9.5%
Total Expenditures by Function	\$144,000,000	100.0%	\$147,600,000	100.0%

**Morehead State University
Educational and General
Revenue and Expenditure Summary**

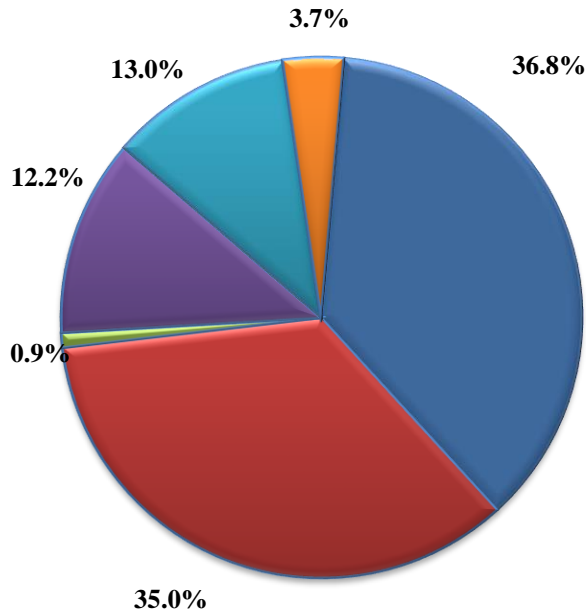
	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
<i>Revenues</i>				
Tuition and Fees	\$57,364,500	\$55,664,350	\$55,315,400	\$54,334,177
State Appropriation	45,714,100	46,339,100	49,762,400	51,610,600
Indirect Cost Reimbursement	850,000	1,407,720	850,000	963,708
Sales & Services of Ed. Activities	1,382,170	3,410,355	1,299,470	1,352,470
Other Sources	2,971,603	6,501,224	3,918,327	4,540,747
Fund Balance	14,080,057	-	15,951,538	16,256,578
<i>Total E&G Revenues</i>	<u>\$122,362,430</u>	<u>\$113,322,749</u>	<u>\$127,097,135</u>	<u>\$129,058,280</u>
<i>Expenditures</i>				
Instruction	\$39,649,055	\$39,703,336	\$40,176,399	\$40,912,180
Research	292,250	290,298	42,275	42,635
Public Service	5,367,391	2,970,006	5,398,149	1,272,816
Academic Support	3,766,395	3,987,862	3,806,126	3,799,247
Libraries	2,293,545	2,209,245	2,301,681	1,701,205
Student Services	16,225,350	17,949,832	16,725,630	16,532,596
Institutional Support	13,237,883	13,767,416	12,994,506	12,869,771
Operation & Maintenance of Plant	8,129,115	11,295,590	8,234,805	10,360,099
Student Financial Aid	20,442,494	24,664,868	20,830,680	25,622,488
<i>Total E&G Expenditures</i>	<u>\$109,403,478</u>	<u>\$116,838,453</u>	<u>\$110,510,251</u>	<u>\$113,113,037</u>
<i>Transfers</i>	<u>\$16,642,258</u>	<u>\$2,548,482</u>	<u>\$21,435,731</u>	<u>\$20,505,932</u>
<i>Total E&G Expenditures and Transfers</i>	<u>\$126,045,736</u>	<u>\$119,386,935</u>	<u>\$131,945,982</u>	<u>\$133,618,969</u>

Morehead State University
Auxiliary Enterprises
Revenue and Expenditure Summary

	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
<i>Revenues</i>				
Housing	\$13,700,368	\$14,382,929	\$14,483,968	\$15,179,368
Food Services	632,500	646,457	632,500	632,500
University Store	396,995	656,229	332,997	333,652
Golf Course	360,000	523,825	403,000	403,000
Document Services	285,000	343,986	165,000	165,000
Other Sources	10,000	10,000	10,000	10,000
Fund Balance	2,812,707	-	875,400	1,818,200
<i>Total Auxiliary Revenues</i>	<u>\$18,197,570</u>	<u>\$16,563,426</u>	<u>\$16,902,865</u>	<u>\$18,541,720</u>
<i>Expenditures</i>				
Housing	\$5,835,416	\$4,960,717	\$5,482,480	\$5,526,906
Food Services	120,986	35,918	70,986	70,986
University Store	131,995	135,855	67,997	68,652
Golf Course	372,102	388,297	403,000	415,142
Document Services	568,884	759,018	448,884	449,084
Other	236,504	486,519	269,964	298,910
<i>Total Auxiliary Expenditures</i>	<u>\$7,265,887</u>	<u>\$6,766,324</u>	<u>\$6,743,311</u>	<u>\$6,829,680</u>
<i>Transfers</i>				
Housing Debt Service	\$3,983,195	\$956,810	\$3,980,200	\$5,777,744
Auxiliary Debt Service	452,475	451,068	455,107	455,407
Housing Transfers	2,200,000	889,531	255,000	215,000
Auxiliary Transfers	612,707	9,184	620,400	703,200
<i>Total Auxiliary Transfers</i>	<u>\$7,248,377</u>	<u>\$2,306,593</u>	<u>\$5,310,707</u>	<u>\$7,151,351</u>
<i>Total Auxiliary Expenditures and Transfers</i>	<u>\$14,514,264</u>	<u>\$9,072,917</u>	<u>\$12,054,018</u>	<u>\$13,981,031</u>

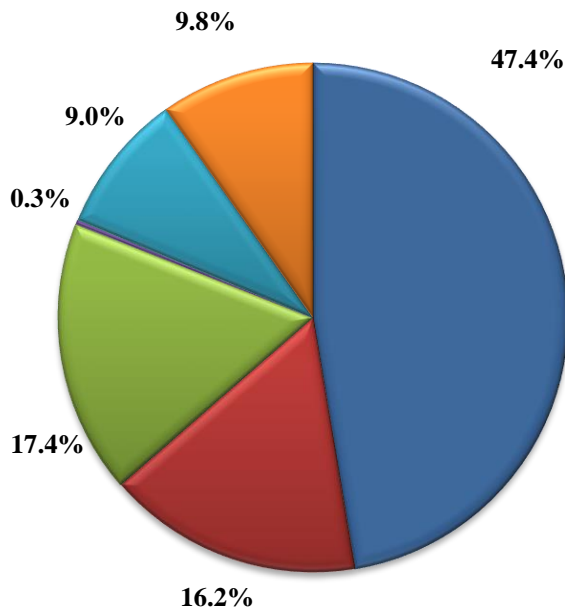
**Morehead State University
Budgeted Revenues and Expenditures
2024-2025**

Revenues by Source



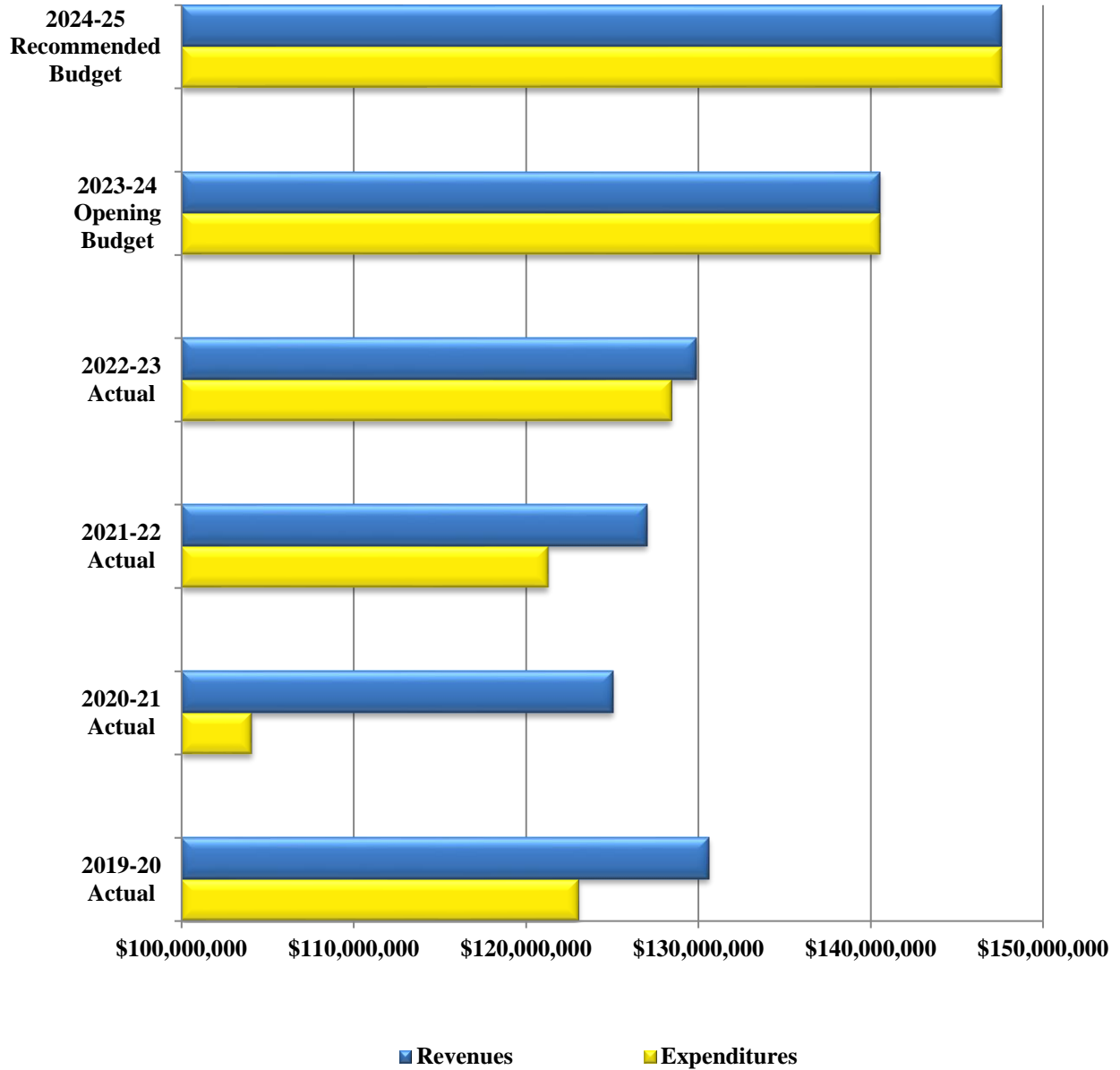
Tuition & Fees	\$54,334,177	36.8%
State Appropriations	51,610,600	35.0%
Sales & Services of Ed. Act.	1,352,470	0.9%
Fund Balance	18,074,778	12.2%
Auxiliary Enterprises	16,723,520	11.3%
Other	5,504,455	3.7%
Total Revenues	<u>\$147,600,000</u>	<u>100.0%</u>

Expenditures by Major Object



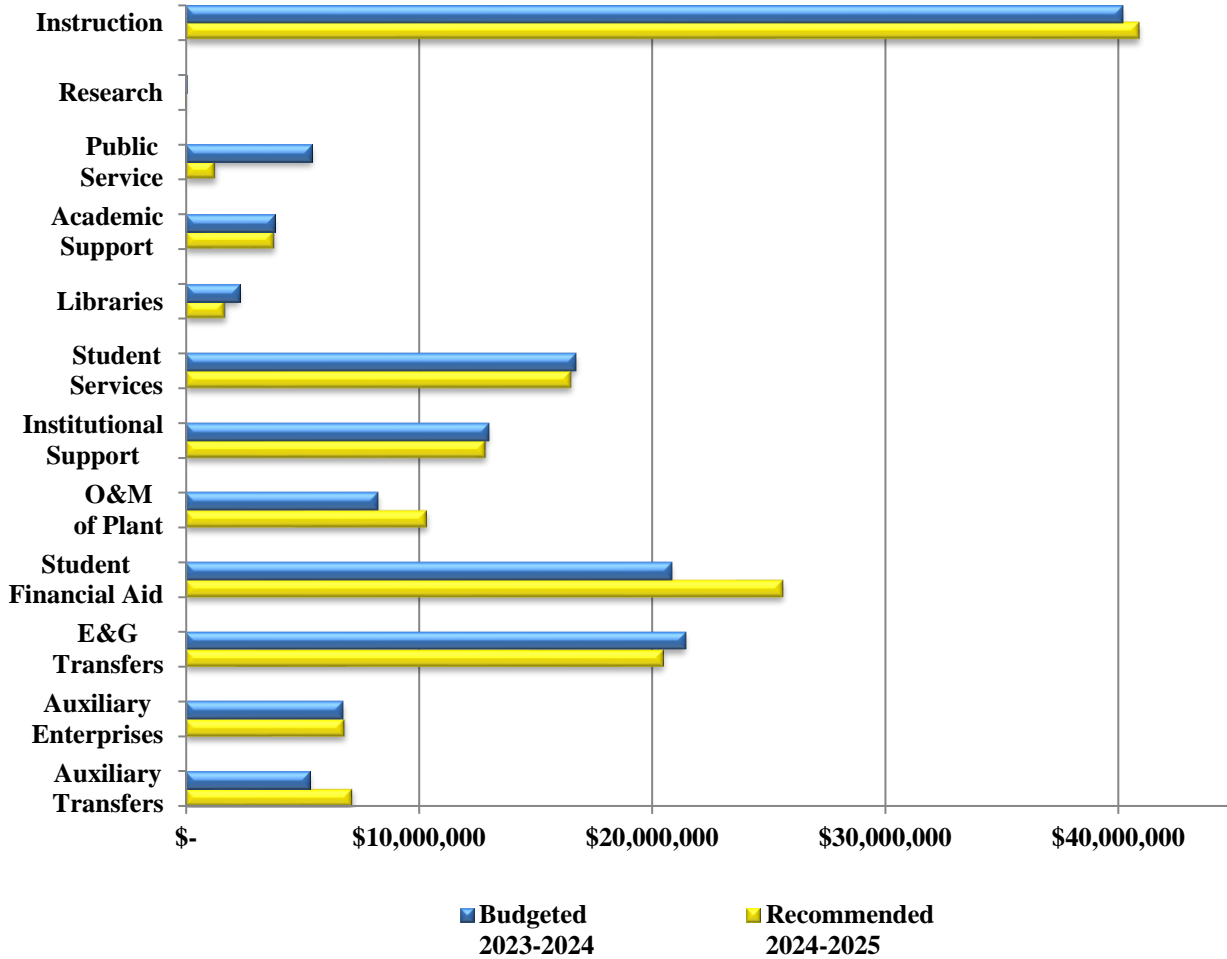
Personnel Services	\$69,904,665	47.4%
Operating Expenditures	23,980,319	16.2%
Grants, Loans, Benefits	25,622,488	17.4%
Capital Outlay	435,245	0.3%
Debt Service	13,233,483	9.0%
Other Transfers	14,423,800	10.0%
Total Expenditures	<u>\$147,600,000</u>	<u>100.0%</u>

**Morehead State University
Comparison of Revenues and Expenditures**



	<u>Revenues</u>	<u>Expenditures</u>
2024-25 Recommended Budget	\$147,600,000	\$147,600,000
2023-24 Opening Budget	\$140,560,000	\$140,560,000
2022-23 Actual	\$129,886,175	\$128,459,852
2021-22 Actual	\$127,062,009	\$121,292,628
2020-21 Actual	\$125,076,986	\$104,099,649
2019-20 Actual	\$130,621,978	\$123,057,984

Morehead State University Expenditure Analysis



	<u>Budgeted</u> <u>2023-2024</u>	<u>Recommended</u> <u>2024-2025</u>
Instruction	\$40,176,399	\$40,912,180
Research	\$42,275	\$42,635
Public Service	\$5,398,149	\$1,272,816
Academic Support	\$3,806,126	\$3,799,247
Libraries	\$2,301,681	\$1,701,205
Student Services	\$16,725,630	\$16,532,596
Institutional Support	\$12,994,506	\$12,869,771
O&M of Plant	\$8,234,805	\$10,360,099
Student Financial Aid	\$20,830,680	\$25,622,488
E&G Transfers	\$21,435,731	\$20,505,932
Auxiliary Enterprises	\$6,743,311	\$6,829,680
Auxiliary Transfers	\$5,310,707	\$7,151,351

**Morehead State University
Tuition and Mandatory Fee Schedule
Effective Fall Semester 2024**

Tuition & Mandatory Fees	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,852	\$405
Non-resident (domestic)	\$7,330	\$611
International	\$12,290	\$1,025
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$405
Non-resident (domestic)		\$570
International		\$570

Notes:

1. Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.
2. Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.
3. The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.
4. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.
5. Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.
6. All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.
7. All students will be assessed a \$5 per credit hour mandatory facility fee with a maximum charge of \$60 per semester.
8. Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.
9. Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$20 per credit hour course fee for undergraduate courses and \$28 per credit hour for graduate and doctoral courses.

Student Housing

Residence Hall Rentals (Semester)	<u>2023-2024</u>	<u>2024-2025</u>
Alumni Tower	\$2,750	\$2,890
Alumni Tower (Craft)	\$2,850	\$2,990
Andrews Hall 2-Person	\$3,200	\$3,360
Andrews Hall 4-Person	\$3,450	\$3,620
Cartmell Hall	\$2,400	\$2,400
Cartmell Hall (Single Premium)	\$2,800	\$3,000
East Mignon Hall	\$2,650	\$2,730
Fields Hall	\$2,550	\$2,630
Fields Hall (Single)	NA	\$3,100
Grote-Thompson Hall	\$2,650	\$2,730
Grote-Thompson Hall (Enhanced)	NA	\$2,830
Mignon Hall	\$2,650	\$2,730
Mignon Tower	\$2,650	\$2,730
Nunn Hall	\$2,500	\$2,580
Nunn Hall (Renovated)	NA	\$2,700
West Mignon Hall	\$2,650	\$2,730
University Farm		
Lundergan Hall	\$3,350	\$3,450
Padula Hall	\$3,350	\$3,450

Apartment Rentals (Semester)	2024-2025 Rate Per Person, if Shared Among:		
	<u>1 Person</u>	<u>2 Persons</u>	<u>3 Persons</u>
Eagle Lake Apartments			
1 Bedroom	\$6,300	\$3,150	NA
2 Bedroom	NA	\$4,575	\$3,050
Mays Hall Apartments			
Efficiency	\$4,660	NA	NA
1 Bedroom	\$6,100	\$3,050	NA
2 Bedroom	NA	\$4,410	\$2,940
Normal Hall Apartments*	\$5,670	\$2,835	NA

Summer Rates (All Halls and Apartments - Rate Per Person)

Summer Term (June - July)	\$770
Summer I (June)	\$410
Summer II (July)	\$410
Intersession (May)	\$210
Intersession (August)	\$210

* one person occupancy pending availability

See next page for additional housing notes.

Housing Notes:

- 1. All rates are for standard occupancy unless otherwise noted.*
- 2. A \$150 non-refundable housing deposit is required for all new students who submit a residence hall housing contract application.*
- 3. Private rooms, private suites, and semi-private suites are subject to availability and are billed at a premium rate.*
- 4. Morehead State University's On-Campus Residency Policy requires all full-time students under the age of 21 who have not lived on campus for four (4) semesters to live on campus and subscribe to one of the University meal plans. Students must be 21 years of age by the first day of classes to fulfill residency and meal plan requirements. Full-time students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center are exempt from this policy. Additionally, students that reside at the University Farm are exempt from this policy.*
- 5. All full-time students with at least one class located on MSU's main campus will automatically be enrolled in the Dining Dollars Program (\$100 FLEX per semester) provided the student is not enrolled in another meal plan.*
- 6. Students who do not meet the criteria to live off campus, and do not have an approved housing waiver, will be billed "Required Housing" which is equivalent to the lowest published residence hall semester rate for a standard double occupancy room.*
- 7. Rooms in designated break housing will remain open during University closed periods (Thanksgiving Break, Winter Break, Spring Break). All other residence halls will be closed during break periods.*
- 8. Designated floors in Alumni Tower will be solely for students enrolled in the Craft Academy for Excellence in Science and Mathematics.*

Course and Related Fees

Expense Category Definitions

1. Classroom/Lab Equipment; Course Specific Technology, Modules/Kits, Testing Fees
2. Lab/Studio Supervision
3. Professional Insurance
4. Off-Campus Educational Experience
5. Small Course/Program Professional Instruction

	2024-2025		Expense Category
	Per Semester		
	Fall	Spring	
Online Courses			
Academic courses delivered with at least 50% of the instruction online			
Undergraduate Per Credit Hour	\$20	\$20	5
Graduate or Doctoral Per Credit Hour	\$28	\$28	5
College of Science			
Agricultural Sciences			
All agricultural sciences courses with prefix AGR			
Per Credit Hour	\$2	\$2	5
AGR 133L	\$29	\$29	1
AGR 180L	\$24	\$24	1
AGR 212L	\$14	\$14	1
AGR 213L	\$29	\$29	1
AGR 215L	\$29	\$29	1
AGR 218	\$29	\$29	1
AGR 221L	\$29	\$29	1
AGR 222L	\$29	\$29	1
AGR 224L	\$24	\$24	1
AGR 233L	\$29	\$29	1
AGR 243L	\$29	\$29	1
AGR 245	\$53	\$53	1
AGR 251L	\$39	\$39	1
AGR 300L	\$29	\$29	1
AGR 307L	\$29	\$29	1
AGR 308L	\$29	\$29	1
AGR 310L	\$29	\$29	1
AGR 311L	\$39	\$39	1
AGR 312	\$29	\$29	1
AGR 314L	\$34	\$34	1
AGR 315L	\$29	\$29	4
AGR 316L	\$29	\$29	1
AGR 317L	\$81	\$81	1

**Course and Related Fees
(Continued)**

		2024-2025		
		Per Semester		
		Fall	Spring	Expense Category
College of Science				
Agricultural Sciences	AGR 318L	\$29	\$29	1
(continued)	AGR 319L	\$34	\$34	1
	AGR 320L	\$29	\$29	1
	AGR 323L	\$29	\$29	1
	AGR 324L	\$29	\$29	1
	AGR 325L	\$24	\$24	1
	AGR 326L	\$29	\$29	1
	AGR 327L	\$29	\$29	1
	AGR 328L	\$24	\$24	1
	AGR 329L	\$29	\$29	1
	AGR 330L	\$29	\$29	1
	AGR 332L	\$29	\$29	1
	AGR 333L	\$29	\$29	1
	AGR 336L	\$29	\$29	4
	AGR 338L	\$29	\$29	1
	AGR 342L	\$29	\$29	1
	AGR 343L	\$29	\$29	1
	AGR 344L	\$29	\$29	1
	AGR 345L	\$29	\$29	1
	AGR 350L	\$39	\$39	1
	AGR 360	\$56	\$56	1
	AGR 380L	\$29	\$29	1
	AGR 384L	\$29	\$29	1
	AGR 410	\$29	\$29	1
	AGR 412L	\$29	\$29	1
	AGR 415L	\$29	\$29	1
	AGR 420L	\$29	\$29	1
	AGR 480L	\$55	\$55	1
Biology	BIOL 110L	\$24	\$24	1
	BIOL 150L	\$19	\$19	1
	BIOL 171L	\$49	\$49	1
	BIOL 210L	\$29	\$29	1
	BIOL 213L	\$34	\$34	1
	BIOL 215L	\$29	\$29	1
	BIOL 217L	\$34	\$34	1
	BIOL 244A	\$39	\$39	1
	BIOL 245A	\$39	\$39	1
	BIOL 301L	\$39	\$39	1
	BIOL 304L	\$34	\$34	1
	BIOL 317L	\$49	\$49	1
	BIOL 318L	\$34	\$34	1
	BIOL 334L	\$19	\$19	1
	BIOL 337L	\$29	\$29	1

**Course and Related Fees
(Continued)**

		2024-2025		
		Per Semester		
		Fall	Spring	Expense Category
College of Science				
Biology	BIOL 338L	\$34	\$34	1
(continued)	BIOL 357L	\$19	\$19	1
	BIOL 380L	\$49	\$49	1
	BIOL 407L	\$24	\$24	1
	BIOL 409L	\$29	\$29	1
	BIOL 421L	\$29	\$29	1
	BIOL 422L	\$34	\$34	1
	BIOL 424L	\$29	\$29	1
	BIOL 425L	\$39	\$39	1
	BIOL 426L	\$24	\$24	1
	BIOL 427L	\$29	\$29	1
	BIOL 429L	\$29	\$29	1
	BIOL 431L	\$19	\$19	1
	BIOL 433L	\$29	\$29	1
	BIOL 437L	\$19	\$19	1
	BIOL 438L	\$19	\$19	1
	BIOL 446L	\$29	\$29	1
	BIOL 449L	\$24	\$24	1
	BIOL 452L	\$19	\$19	1
	BIOL 456L	\$19	\$19	1
	BIOL 461L	\$24	\$24	1
	BIOL 473L	\$19	\$19	1
	BIOL 607L	\$24	\$24	1
	BIOL 608L	\$24	\$24	1
	BIOL 609L	\$29	\$29	1
	BIOL 617L	\$29	\$29	1
	BIOL 618L	\$34	\$34	1
	BIOL 620L	\$29	\$29	1
	BIOL 621L	\$29	\$29	1
	BIOL 622L	\$34	\$34	1
	BIOL 624L	\$29	\$29	1
	BIOL 627L	\$29	\$29	1
	BIOL 629L	\$29	\$29	1
	BIOL 630L	\$29	\$29	1
	BIOL 631L	\$19	\$19	1
	BIOL 632L	\$19	\$19	1
	BIOL 633L	\$29	\$29	1
	BIOL 637L	\$19	\$19	1
	BIOL 638L	\$19	\$19	1
	BIOL 640L	\$39	\$39	1
	BIOL 643L	\$29	\$29	1
	BIOL 646L	\$29	\$29	1
	BIOL 649L	\$24	\$24	1
	BIOL 652L	\$19	\$19	1
	BIOL 656L	\$19	\$19	1
	BIOL 673L	\$19	\$19	1

**Course and Related Fees
(Continued)**

		2024-2025		
		Per Semester		
		Fall	Spring	Expense Category
College of Science				
Chemistry	CHEM 101L	\$39	\$39	1
	CHEM 111L	\$39	\$39	1
	CHEM 112L	\$39	\$39	1
	CHEM 201L	\$39	\$39	1
	CHEM 301L	\$39	\$39	1
	CHEM 326L	\$39	\$39	1
	CHEM 327L	\$39	\$39	1
	CHEM 360L	\$39	\$39	1
Computer Science	CS 170	\$29	\$29	1
	CS 172	\$29	\$29	1
	CS 212	\$29	\$29	1
	CS 270	\$29	\$29	1
	CS 285	\$29	\$29	1
	CS 303	\$29	\$29	1
	CS 310	\$29	\$29	1
	CS 312	\$29	\$29	1
	CS 335	\$29	\$29	1
	CS 340	\$29	\$29	1
	CS 360	\$29	\$29	1
	CS 372	\$29	\$29	1
	CS 380	\$29	\$29	1
	CS 385	\$29	\$29	1
	CS 412	\$29	\$29	1
	CS 420	\$29	\$29	1
	CS 430	\$29	\$29	1
	CS 440	\$29	\$29	1
	CS 450	\$29	\$29	1
	CS 460	\$29	\$29	1
	CS 470	\$29	\$29	1
	CS 472	\$29	\$29	1
	CS 476	\$29	\$29	1
	CS 480	\$29	\$29	1
	CS 482	\$29	\$29	1
	CS 485	\$29	\$29	1
	CS 499C	\$29	\$29	1
	CS 620	\$29	\$29	1
	CS 630	\$29	\$29	1
	CS 640	\$29	\$29	1
	CS 650	\$29	\$29	1

**Course and Related Fees
(Continued)**

		2024-2025			
		Per Semester			
		Fall	Spring	Expense Category	
College of Science					
Engineering & Technology Management	ECC 203L	\$29	\$29	1	
	ECC 208L	\$29	\$29	1	
	ECC 306L	\$29	\$29	1	
	ECC 310L	\$29	\$29	1	
	EEC 141L	\$29	\$29	1	
	EEC 144L	\$29	\$29	1	
	EEC 345L	\$29	\$29	1	
	EEC 445L	\$29	\$29	1	
	EEC 480L	\$29	\$29	1	
	EMM 103L	\$29	\$29	1	
	EMM 186L	\$29	\$29	1	
	EMM 270L	\$29	\$29	1	
	EMM 286L	\$29	\$29	1	
	EMM 370L	\$29	\$29	1	
	EMM 386L	\$29	\$29	1	
	EMM 470L	\$29	\$29	1	
	ETM 110	\$29	\$29	1	
	ETM 120	\$29	\$29	1	
	ETM 123	\$29	\$29	1	
	ETM 223	\$29	\$29	1	
	ETM 242L	\$29	\$29	1	
	ETM 260L	\$29	\$29	1	
	ETM 307L	\$29	\$29	1	
	ETM 330L	\$29	\$29	1	
	ETM 499C	\$29	\$29	1	
	ETM 688L	\$29	\$29	1	
	SE 488L	\$29	\$29	1	
	Earth & Space Sciences	ESS 108L	\$29	\$29	1
		ESS 112L	\$29	\$29	1
		ESS 201L	\$29	\$29	1
ESS 276L		\$29	\$29	1	
ESS 315L		\$19	\$19	1	
ESS 325L		\$19	\$19	1	
ESS 330L		\$56	\$56	1	
ESS 331L		\$56	\$56	1	
ESS 350L		\$29	\$29	1	
ESS 362L		\$29	\$29	1	
ESS 363L		\$29	\$29	1	
ESS 376L		\$29	\$29	1	
ESS 379L		\$29	\$29	1	
ESS 390L		\$27	\$27	1	
ESS 401L		\$55	\$55	1	
ESS 413L		\$29	\$29	1	
ESS 450L	\$56	\$56	1		

**Course and Related Fees
(Continued)**

		2024-2025 Per Semester		
		Fall	Spring	Expense Category
College of Science				
Health	HLTH 203	\$37	\$37	1
Horsemanship	AGR 108	\$55/cr hr	\$55/cr hr	1
	AGR 109	\$55/cr hr	\$55/cr hr	1
	AGR 110	\$55/cr hr	\$55/cr hr	1
	AGR 118	\$55/cr hr	\$55/cr hr	1
	AGR 119	\$55/cr hr	\$55/cr hr	1
	AGR 120	\$55/cr hr	\$55/cr hr	1
Imaging Sciences	CTMR 413	\$162	\$162	1
	CTMR 467	\$108	\$108	1
	DMS 400	\$19	\$19	1
	DMS 410	\$19	\$19	1
	DMS 418	\$19	\$19	1
	DMS 428	\$19	\$19	1
	DMS 430	\$108	\$108	1
	DMS 441	\$16	\$16	1
	RSCI 200	\$19	\$19	1
	RSCI 206	\$19	\$19	1
	RSCI 210	\$19	\$19	1
	RSCI 230	\$108	\$108	1
	RSCI 310	\$14	\$14	1
	RSCI 340	\$14	\$14	1
	RSCI 350	\$90	\$90	1
Mathematics	MATH 090	\$29	\$29	2
	MATH 091	\$29	\$29	2
	MATH 091A	\$29	\$29	2
	MATH 093	\$29	\$29	2
	MATH 093A	\$29	\$29	2
	MATH 123	\$28	\$28	2
	MATH 123E	\$28	\$28	2
	MATH 131	\$29	\$29	2
	MATH 131 E	\$29	\$29	2
	MATH 135	\$28	\$28	2
	MATH 135E	\$28	\$28	2
	MATH 141	\$29	\$29	2
	MATH 152	\$29	\$29	2
	MATH 152E	\$29	\$29	2
	MATH 174	\$29	\$29	2
	MATH 175	\$29	\$29	2
Neuroscience	NEUR 421	\$5	\$5	1

**Course and Related Fees
(Continued)**

		2024-2025 Per Semester		
		Fall	Spring	Expense Category
College of Science				
Nursing				
All nursing courses with prefix NURA, NURB, and NURS				
Per Credit Hour		\$5	\$5	5
Nursing Practicum				
Per Credit Hour		\$10	\$10	5
	NURA 114	\$321	\$321	1
	NURA 115	\$222	\$222	1
	NURA 117	\$95	\$95	1
	NURA 211	\$95	\$95	1
	NURA 212	\$222	\$222	1
	NURA 214	\$156	\$156	1
	NURA 215	\$222	\$222	1
	NURB 262	\$208	\$208	1
	NURB 264	\$172	\$172	1
	NURB 266	\$79	\$79	1
	NURB 316	\$311	\$311	1
	NURB 318	\$211	\$211	1
	NURB 320	\$211	\$211	1
	NURB 322	\$211	\$211	1
	NURB 324	\$159	\$159	1
	NURB 326	\$159	\$159	1
	NURB 328	\$159	\$159	1
	NURB 361	\$159	\$159	1
	NURB 420	\$211	\$211	1
	NURB 421	\$29	\$29	3
	NURB 422	\$211	\$211	1
	NURB 424	\$211	\$211	1
	NURB 461	\$348	\$348	1
	NURB 464	\$348	\$348	1
	NURB 498	\$350	\$350	1
	(prelicensure only)			
	NURB 499C	\$350	\$350	1
	(prelicensure only)			
	NURG 610	\$77	\$77	1
	NURG 612	\$77	\$77	1
	NURG 613	\$77	\$77	1
	NURG 618	\$77	\$77	1
	NURG 620	\$77	\$77	1
	NURG 621	\$77	\$77	1

**Course and Related Fees
(Continued)**

		2024-2025		
		Per Semester		
		Fall	Spring	Expense Category
College of Science				
Nursing (continued)	NURG 630	\$77	\$77	1
	NURG 631	\$77	\$77	1
	NURG 632	\$77	\$77	1
	NURG 633	\$77	\$77	1
	NURG 634	\$77	\$77	1
	NURG 635	\$102	\$102	3
	NURG 636	\$463	\$463	1
	NURG 640	\$77	\$77	1
	NURG 641	\$77	\$77	1
	NURG 642	\$77	\$77	1
	NURG 645	\$383	\$383	3
	NURG 650	\$77	\$77	1
	NURG 655	\$383	\$383	3
Physical Education	PHED 441	\$22	\$22	1
Physics	PHYS 201	\$29	\$29	1
	PHYS 201A	\$34	\$34	1
	PHYS 202A	\$34	\$34	1
	PHYS 211L	\$38	\$38	1
	PHYS 231	\$29	\$29	1
	PHYS 231A	\$34	\$34	1
	PHYS 232A	\$34	\$34	1
	PHYS 340L	\$55	\$55	1
	PHYS 350L	\$39	\$39	1
	PHYS 361L	\$39	\$39	1
Psychology	PSY 154	\$6	\$6	1
	PSY 156	\$6	\$6	1
	PSY 281	\$22	\$22	1
	PSY 282	\$6	\$6	1
	PSY 354	\$6	\$6	1
	(face to face only)			
	PSY 380	\$6	\$6	1
	PSY 390	\$6	\$6	1
	(face to face only)			
	PSY 489	\$6	\$6	1
	(face to face only)			
	PSY 421	\$6	\$6	1
	PSY 499C	\$42	\$42	1
PSY 657	\$43	\$43	1	
PSY 658	\$43	\$43	1	
PSY 662	\$43	\$43	1	

**Course and Related Fees
(Continued)**

		2024-2025		
		Per Semester		
		Fall	Spring	Expense Category
College of Science				
Science	SCI 111L	\$29	\$29	1
	SCI 123	\$29	\$29	1
	SCI 490L	\$29	\$29	1
	SCI 491L	\$29	\$29	1
	SCI 690L	\$19	\$19	1
	SCI 691L	\$29	\$29	1
Space Science	ASTR 105	\$19	\$19	1
	ASTR 112	\$19	\$19	1
	ASTR 125	\$19	\$19	1
	SSE 105L	\$44	\$44	1
	SSE 210L	\$33	\$33	1
	SSE 320L	\$43	\$43	1
	SSE 120	\$56	\$56	1
	SSE 122	\$56	\$56	1
	SSE 123	\$29	\$29	1
	SSE 340	\$44	\$44	1
	SSE 360	\$56	\$56	1
Veterinary Technology				
All veterinary technology courses with prefix VET				
	Per Credit Hour	\$2	\$2	5
	VET 108	\$31	\$31	1
	VET 112	\$57	\$57	1
	VET 213	\$87	\$87	1
	VET 218	\$41	\$41	1
	VET 219	\$82	\$82	1
	VET 245	\$29	\$29	1
	VET 261	\$46	\$46	1
	VET 262	\$87	\$87	1
	VET 264	\$87	\$87	1
	VET 265	\$87	\$87	1
	VET 363	\$29	\$29	1
	VET 364	\$118	\$118	1
	VET 365	\$87	\$87	1
	VET 367	\$46	\$46	1
	VET 368	\$87	\$87	1

**Course and Related Fees
(Continued)**

		2024-2025		
		Per Semester		
		Fall	Spring	Expense Category
Caudill College of Arts, Humanities & Social Sciences				
Adobe Certification	ART 205	\$71	\$71	1
	ART 207	\$71	\$71	1
	ART 305	\$71	\$71	1
	ART 309	\$71	\$71	1
	ART 405	\$71	\$71	1
	ART 406	\$71	\$71	1
	ART 410	\$71	\$71	1
	CVM 321	\$71	\$71	1
Art	ART 109	\$44	\$44	1
	ART 121	\$29	\$29	1
	ART 205	\$41	\$41	1
	ART 206	\$44	\$44	1
	ART 207	\$41	\$41	1
	ART 221	\$29	\$29	1
	ART 245	\$76	\$76	1
	ART 294	\$64	\$64	1
	ART 300	\$29	\$29	1
	ART 302	\$44	\$44	1
	ART 305	\$41	\$41	1
	ART 306	\$44	\$44	1
	ART 309	\$41	\$41	1
	ART 321	\$29	\$29	1
	ART 333	\$41	\$41	1
	ART 345	\$47	\$47	1
	ART 351	\$34	\$34	1
	ART 352	\$34	\$34	1
	ART 373	\$54	\$54	1
	ART 375	\$106	\$106	1
	ART 394	\$64	\$64	1
	ART 405	\$41	\$41	1
	ART 406	\$41	\$41	1
	ART 410	\$41	\$41	1
	ART 430	\$24-\$130	\$24-\$130	1
	ART 432	\$29-\$162	\$29-\$162	1
	ART 433	\$34-\$192	\$34-\$192	1
	ART 434	\$34-\$192	\$34-\$192	1
	ART 445	\$76	\$76	1
	ART 446	\$76	\$76	1
	ART 451	\$34	\$34	1
	ART 452	\$34	\$34	1
	ART 473	\$54	\$54	1
	ART 474	\$54	\$54	1

**Course and Related Fees
(Continued)**

		2024-2025 Per Semester		
		Fall	Spring	Expense Category
Caudill College of Arts, Humanities & Social Sciences				
Art	ART 475	\$54	\$54	\$54 1
(continued)	ART 494	\$64	\$64	\$64 1
	ART 608A	\$44	\$44	\$44 1
	ART 608B	\$44	\$44	\$44 1
	ART 610	\$44	\$44	\$44 1
	ART 611A	\$44	\$44	\$44 1
	ART 611B	\$44	\$44	\$44 1
	ART 630	NA	NA	NA 1
	ART 631	\$24-\$130	\$24-\$130	\$24-\$130 1
	ART 632	\$26-\$162	\$26-\$162	\$26-\$162 1
	ART 633	\$34-\$192	\$34-\$192	\$34-\$192 1
	ART 634	\$34-\$192	\$34-\$192	\$34-\$192 1
	ART 646	\$56	\$56	\$56 1
	ART 651A	\$34	\$34	\$34 1
	ART 651B	\$34	\$34	1
	ART 655A	\$61	\$61	1
	ART 655B	\$61	\$61	1
	ART 656	\$61	\$61	1
	ART 657	\$61	\$61	1
	ART 687	\$34	\$34	1
	ART 688A	\$34	\$34	1
	ART 688B	\$34	\$34	1
	ART 689	\$34	\$34	1
	ART 692	\$44	\$44	1
	ART 694A	\$44	\$44	1
	ART 694B	\$44	\$44	1
	ART 695	\$44	\$44	1
Communications	COMS 110	\$44	\$44	1
	CVM 140	\$44	\$44	1
	CVM 177	\$24	\$24	1
	CVM 205	\$44	\$44	1
	CVM 240	\$44	\$44	1
	CVM 277	\$24	\$24	1
	CVM 305	\$44	\$44	1
	CVM 321	\$37	\$37	1
	CVM 340	\$24	\$24	1
	CVM 350	\$24	\$24	1
	CVM 377	\$24	\$24	1
	CVM 401	\$44	\$44	1
	CVM 477	\$24	\$24	1
	CVM 481	\$44	\$44	1
	CVM 483	\$44	\$44	1
	CVM 485	\$44	\$44	1

**Course and Related Fees
(Continued)**

		2024-2025 Per Semester		
		Fall	Spring	Expense Category
Caudill College of Arts, Humanities & Social Sciences				
Criminology	CRIM 490	\$22	\$22	3
History	HST 392	\$22	\$22	3
International Studies	IST 308	\$22	\$22	3
Legal Studies	LGS 360	\$22	\$22	3
	LGS 390	\$22	\$22	3
	LGS 490	\$22	\$22	3
	LGS 490	\$22	\$22	3
Music	MUSE 215	\$66	\$66	1
	MUSG 217	\$24	\$24	1
	MUSW 325	\$66	\$66	1
Per Credit Hour	MUSP 360	\$49	\$49	2
	MUSP 470	\$49	\$49	5
	MUSP 480	\$49	\$49	1
	MUSP 499C	\$49	\$49	2
	MUSP 660	\$49	\$49	2
	MUSP 670	\$49	\$49	5
	MUST 430	\$66	\$66	1
	MUST 432	\$66	\$66	1
	MUSW 499C	\$49	\$49	2
Per Credit Hour (Non-Majors)	MUSP 138A	\$75	\$75	5
	MUSP 138B	\$75	\$75	5
	MUSP 138C	\$75	\$75	5
	MUSP 138D	\$75	\$75	5
	MUSP 138E	\$75	\$75	5
	MUSP 138F	\$75	\$75	5
	MUSP 138G	\$75	\$75	5
	MUSP 138H	\$75	\$75	5
	MUSP 138I	\$75	\$75	5
	MUSP 138J	\$75	\$75	5
	MUSP 138K	\$75	\$75	5
MUSP 138L	\$75	\$75	5	
MUSP 138V	\$75	\$75	5	
Private Applied (\$49 per credit hour, 1-4 credit hour offerings)		\$49-\$196	\$49-\$196	5

**Course and Related Fees
(Continued)**

		2024-2025 Per Semester		
		Fall	Spring	Expense Category
Caudill College of Arts, Humanities & Social Sciences				
Political Science	POLS 336	\$22	\$22	4
	POLS 494	\$22	\$22	3
	POLS 496	\$22	\$22	3
	POLS 498	\$22	\$22	3
Public Affairs	PA 605	\$22	\$22	4
	PA 610	\$22	\$22	4
	PA 611	\$22	\$22	4
	PA 620	\$22	\$22	4
	PA 625	\$22	\$22	4
	PA 630	\$22	\$22	4
	PA 635	\$22	\$22	4
	PA 640	\$22	\$22	4
	PA 641	\$22	\$22	4
	PA 642	\$22	\$22	4
	PA 643	\$22	\$22	4
	PA 645	\$22	\$22	4
	PA 650	\$22	\$22	4
	PA 655	\$22	\$22	4
	PA 656	\$22	\$22	4
	PA 660	\$22	\$22	4
	PA 680	\$22	\$22	4
	PA 681	\$22	\$22	4
	PA 690	\$22	\$22	3
	RAPP 610	\$22	\$22	4
RAPP 611	\$22	\$22	4	
RAPP 620	\$22	\$22	4	
RAPP 630	\$22	\$22	4	
RAPP 637	\$22	\$22	4	
Sociology	SOC 675	\$22	\$22	3
Social Work	SWK 310	\$22	\$22	3
	SWK 326	\$22	\$22	3
	SWK 474	\$22	\$22	3
	SWK 497	\$22	\$22	3
	SWK 664	\$22	\$22	3
Theatre	THEA 210	\$66	\$66	1
	THEA 225	\$66	\$66	1
	THEA 321	\$66	\$66	1
	THEA 322	\$66	\$66	1
	THEA 499C	\$66	\$66	4

**Course and Related Fees
(Continued)**

		2024-2025		
		Per Semester		
		Fall	Spring	Expense Category
Smith College of Business & Technology				
All business courses with prefixes ACCT, BBA, BIS, CIS, ECON, FIN, MKT, MNGT, REAL, and HSM				
Per Credit Hour		\$8	\$8	5
Volgenau College of Education				
Clinical Practicum	CTE 478	\$162	\$162	4
Per Semester	EDEE 423	\$162	\$162	4
	EDMG 446	\$162	\$162	4
	EDSE 416	\$162	\$162	4
	IECE 425	\$162	\$162	4
Doctoral Program	EDD 800	\$30	\$30	5
Per Semester	EDD 801	\$30	\$30	5
	EDD 804	\$30	\$30	5
	EDD 806	\$30	\$30	5
	EDD 808	\$30	\$30	5
	EDD 810	\$30	\$30	5
	EDD 811	\$30	\$30	5
	EDD 876	\$30	\$30	5
	EDD 899	\$30	\$30	5
Early Childhood	EDEC 255	\$29	\$29	1
	EDEC 301	\$29	\$29	1
	EDEC 345	\$29	\$29	1
	EDEC 412	\$29	\$29	1
	EDEC 416	\$29	\$29	1
	EDEC 418	\$29	\$29	1
	EDEC 425	\$109	\$109	4
	EDEC 600	\$56	\$56	1
	EDEC 660	\$109	\$109	4
	EDEC 611	\$29	\$29	1
	EDEC 627	\$29	\$29	1
	EDEC 637	\$29	\$29	1
	IECE 311	\$29	\$29	1
	IECE 345	\$29	\$29	1
	IECE 361	\$29	\$29	1
	IECE 412	\$29	\$29	1
	IECE 416	\$29	\$29	1
	IECE 418	\$29	\$29	1
	IECE 601	\$29	\$29	1
	IECE 651	\$29	\$29	1
	IECE 655	\$29	\$29	1

**Course and Related Fees
(Continued)**

		2024-2025 Per Semester		
		Fall	Spring	Expense Category
Volgenau College of Education				
Early Childhood Per Semester	IECE 650	\$102	\$102	4
Education Foundation	EDF 207	\$28	\$28	1
	EDF 211	\$28	\$28	1
Education Professional	EDUC 482	\$29	\$29	1
	EDUC 650	\$109	\$109	4
	EDUC 651	\$109	\$109	4
Elementary & Middle Grades	EDEE 321	\$29	\$29	1
	EDEE 322	\$29	\$29	1
	EDEE 323	\$29	\$29	1
	EDEE 331	\$29	\$29	1
	EDEL 624	\$55	\$55	4
	EDEM 330	\$28	\$28	1
	EDMG 330	\$28	\$28	1
	EDMG 332	\$28	\$28	1
	EDMG 341	\$28	\$28	1
	EDMG 342	\$28	\$28	1
	EDMG 343	\$28	\$28	1
	MSU Teach	UTCH 300	\$32	\$32
UTCH 350		\$32	\$32	1
UTCH 400		\$32	\$32	1
UTCH 450		\$32	\$32	1
Special Education	EDSP 230	\$28	\$28	1
	EDSP 353	\$28	\$28	1
	EDSP 355	\$28	\$28	1
	EDSP 356	\$28	\$28	1
	EDSP 357	\$28	\$28	1
	EDSP 359	\$28	\$28	1
	EDSP 365	\$28	\$28	1
	EDSP 367	\$28	\$28	1
	EDSP 371	\$28	\$28	1
	EDSP 375	\$28	\$28	1
	EDSP 605	\$29	\$29	1
	EDSP 616	\$28	\$28	1
	EDSP 617	\$28	\$28	1
	EDSP 618	\$28	\$28	1
	EDSP 675	\$160	\$160	4

**Course and Related Fees
(Continued)**

		2024-2025 Per Semester		
		Fall	Spring	Expense Category
Academic Programs				
First Year Seminar	FYS 101	\$65	\$65	5
	FYS 101E	\$65	\$65	5
MSU 101	MSU 101	\$13	\$13	5
Study Abroad		varies according to trip	varies according to trip	5
Other Fees				
		FY 2024-2025		
International Student Insurance			Cost	5
Module Tuition (non-credit)				
Rural Physician Leadership Program			\$700 per module	5

Educational Activities- Sales and Services

	<u>2023-2024</u>	<u>2024-2025</u>
Athletics		
Athletic Event Fees:		
Football		
Season Tickets		
General Admission	\$80	\$80
MSU Faculty, Staff, or Retiree	\$40	\$40
Season Box	\$650	\$700
Single Game Tickets		
General Admission	\$15/\$20**	\$15/\$20**
Group Rates (12 or more purchased in advance of game day)	\$8	\$10
Parking		
Season ticket holders	\$40	\$40
Non-season ticket holders	\$50	\$50
Game Day Automobile/Passenger Van	\$10	\$10
Basketball		
Season Tickets*		
Reserved Chair Back	\$210	\$225
Faculty/Staff/Retiree Back	NA	\$210
General Admission Bleacher	\$80	\$100
Single Game Tickets		
Reserved Chair Back-Upper Level	\$13	NA
Reserved Chair Back-Lower Level	\$16	\$18
General Admission Bleacher	\$10	\$12
Parking (added to ticket price)		
Season ticket holders	\$35	\$35
Game Day Automobile/Passenger Van	\$3	\$3
Soccer, Volleyball, Beach Volleyball, Baseball, and Softball		
Season Tickets		
Fall Pass (Volleyball and Soccer)	\$50	\$50
Spring Pass (Baseball and Softball)	\$50	\$50
MSU Faculty, Staff, or Retiree (Fall or Spring Pass)	\$30	\$30
MSU Student Family Member (Fall or Spring Pass)	\$40	\$40
Single Game Tickets		
Staff or General Admission	\$6	\$8
Beaker's Buddies	\$35	\$35
(includes bleacher seating for all home events, children ages 2-12)		
Competition Day Fee	\$2	\$2
(added to all tickets purchased the day of competition)		

* All chairback seats are reserved

** Premium event pricing

Notes:

All children bleacher seats are \$6 for basketball and football (ages 2-12)

Promotional/Special event ticket pricing subject to change

**Educational Activities- Sales and Services
(Continued)**

	<u>2023-2024</u>	<u>2024-2025</u>
Change of Schedule Fee (requested by student)	\$25	\$25
Credit or Debit Card Service Fee	2% of Payment	2.85% of Payment
Diploma Reprints	\$25	\$25
Graduation Fee		
By the deadline		
Undergraduate	\$45	\$45
Graduate	\$45	\$45
Doctoral	\$45	\$45
Certificate	\$45	\$45
After the deadline		
Undergraduate	\$55	\$55
Graduate	\$55	\$55
Doctoral	\$55	\$55
Certificate	\$55	\$55
I.D. Card/EagleCard		
Replacements (Student and Employee)		
Lost/Stolen Card	\$20	\$20
Damaged (with old card)	\$10	\$10
Updates (Student and Employee)		
Name Change (without old card)	\$20	\$20
Status Change (without old card)	\$20	\$20
Photo Change		
With old card	\$10	\$10
Without old card	\$20	\$20
Retiree	\$10	\$10
Family Member	\$10	\$10
Visitor/Vendor	\$10	\$10
Misc. Non-I.D.		
Photo Badge	\$5	\$5
Meal Card (Camps)	\$1	\$1
Recreation Center Card	\$10	\$10
Kinesiology & Health (ERGOS Testing)		
Post-offers @ \$2.00 per minute (for test lasting 30-45 minutes)	\$60-\$90 per test	\$60-\$90 per test
Functional Capacity Evaluations (FCE) (ERGOS has 7 work testing stations with each component costing \$100)	\$100 per panel	\$100 per panel

**Educational Activities- Sales and Services
(Continued)**

	<u>2023-2024</u>	<u>2024-2025</u>
Laser Printed Output (in Student Lab Facilities)		
Black and White Pages		
8.5"x11"	\$0.08	\$0.08
11" x 17"	\$0.15	\$0.15
Color Pages		
8.5"x11"	\$0.50	\$0.50
8.5" x 14"	\$0.75	\$0.75
11"x17"	\$1.00	\$1.00
Color Transparencies	\$2.50	\$2.50
Scan - any size B/W or color	\$0.01	\$0.01
Late Registration Fee	\$75	\$75
Library (applies to students, faculty, staff and community borrowers)		
Fines:		
Overdue Library Item - per day	\$0.50	\$0.50
Overdue Reserve Item - per hour	\$0.50	\$0.50
Overdue Library AV Equipment - per day	\$2	\$2
Overdue Video Camera - per day	\$5	\$5
Student Laptop Computers - per minute	\$0.10	\$0.10
Lost Item Charges:		
Regular Minimum	\$50	\$50
Serial Issue Minimum	\$15	\$15
Serial Volume Minimum	\$70	\$70
Lost Item Processing	\$15	\$15
Other Library Fees:		
Damaged Library Materials	\$10-\$50	\$10-\$50
Online Database Searches	Cost	Cost
Community User Card	\$6	\$6
Laptop Computer Replacement	Cost	Cost
Video Camera Replacement	Cost	Cost
Music Instrument Rental		
Students, per semester	\$15-\$20	\$15-\$20
Outside Groups		
Acoustic Percussion		
Per day	\$75	\$75
Per week	\$150	\$150
Per month	\$500	\$500
Electronic Percussion		
Per day	\$100	\$100
Per week	\$200	\$200
Per month	\$750	\$750
Music Locker Rental		
Per semester or summer session	\$10	\$10
Per academic year (Fall & Spring)	\$20	\$20
Student Application Fee		
Undergraduate or Graduate	\$30	\$30
International	\$30	\$30

**Educational Activities- Sales and Services
(Continued)**

	<u>2023-2024</u>	<u>2024-2025</u>
Student Enrollment Deposit	\$75	\$75
Applies to all newly matriculating undergraduate students; required prior to orientation and course registration the first term of study at MSU.	non-refundable deposit	non-refundable deposit
Student Payment Plans		
Installment Payment Fee	\$50	\$50
Late Payment Finance Charge	1% per month on outstanding balance	1% per month on outstanding balance
Testing Fees (subject to change by sponsoring agencies)		
Accuplacer	\$10/test	\$10/test
ACT (on-campus)	\$85	\$90
ACT (on-campus testing in a one-on-one setting)	\$125	\$125
ACT (national)		
Without writing	\$66	\$68
With writing	\$91	\$93
CLEP		
Fee to CLEP	\$93	\$95
MSU Fee	\$30	\$30
Departmental Proficiency		
Foreign Language and Music	\$50/class	\$50/class
Prior Learning Assessment	25% of applicable resident per credit hour tuition rate	25% of applicable resident per credit hour tuition rate
GED-Computer Based		
Initial Battery	\$120	\$120
Each Sub-test	\$30	\$30
GRE General	\$220	\$220
Subject Tests	\$150	\$150
KYOTE	\$10/test	\$10/test
Meazure (formerly Scantron)	Varies according to test	Varies according to test
Miller Analogies (MAT)	\$90	NA
Praxis	Cost	Cost
Proctoring Services	\$20/hour (no prorating)	\$20/hour (no prorating)
SAT	\$60	\$60
Transcripts	\$7	\$10
On demand	\$15	\$18

**Educational Activities- Sales and Services
(Continued)**

	<u>2023-2024</u>	<u>2024-2025</u>
University Farm		
Veterinary Service Fees:		
Anesthesia, injectable		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Anesthesia, inhalation		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Laboratory Fees	cost of reagents and supplies	cost of reagents and supplies
Medical Treatment	cost of supplies	cost of supplies
Radiographs	cost of supplies	cost of supplies
Surgical Room Fee		
Small animal	\$50 per procedure	\$50 per procedure
Large animal	\$75 per procedure	\$75 per procedure
Equine Service Fees:		
Board Fee - per day	\$8	\$8
Equine Breeding Fees (Stud Fees)	\$200-\$750	\$200-\$750
Misc. Equine Breeding Fees	\$5-\$150	\$5-\$150
Stable Rentals per month (by students only)		
Full service	\$325	\$325
Partial service	\$250	\$250
Stall Rental	\$25 per day	\$25 per day

Other Charges

Bulk Mail Services	Maintained by Document Services	
Communications Repair Services:		
Audio - per hour	\$14.20	\$14.20
Video - per hour	\$17.80	\$17.80
Custodial Services After Hours	\$100 Minimum	\$100 Minimum
Counseling & Health Clinic	Health services are provided by St. Claire Regional Medical Center and students are billed directly by St. Claire. All counseling services are free to students.	
Damage Assessment Fee:		
Residence Hall - Individual	Cost (Minimum \$10)	Cost (Minimum \$10)
Residence Hall - Community	Shared Cost (Minimum \$10 ea)	Shared Cost (Minimum \$10 ea)
Other Property	Cost (Minimum \$10)	Cost (Minimum \$10)
Document Services	Maintained by Document Services	
EagleCard On-Line Deposit Convenience Fee (per on-line deposit transaction)	\$1	\$1
Facility Rental Fees	Maintained by Student Center & Event Services	

**Other Charges
(Continued)**

	<u>2023-2024</u>	<u>2024-2025</u>
International Student Transportation Fee To/From Lexington Bluegrass Airport Per student, each way	\$55	\$55
Key Replacement Fee	\$40	\$40
Morehead State Public Radio Production Room Fees*		
Production Room (recording, mixing, editing/mastering)	\$50/hour (Minimum \$25)	\$50/hour (Minimum \$25)
Copy Fee (1-4 copies)**	\$7/each	\$7/each
Copy Fee (5-10 copies)**	\$6/each	\$6/each
Post Office Box Rental - per semester	\$5	\$5
Recreation and Wellness		
Membership Per Year		
Active Alumni	\$360	\$360
Community	\$400	\$400
Daily Guest Pass	\$10	\$10
Eagle Swim Buddy (children under 18 with parent member present)		
Annual Pass	\$100	\$100
Daily Pass	NA	\$5
Employees (Not Eligible for Benefits)	\$240	\$240
Enrolled Students	Free	Free
Spouses, Retirees, Affiliates	\$240	\$240
Other Recreation & Wellness Fees (to cover cost or comply with contractual agreements)	Maintained by Recreation & Wellness	
Service Charges:		
Returned checks and/or credit card	\$40	\$40
Collection of returned checks	Cost	Cost
Shuttle Bus Rental:		
Per hour or	\$60	\$60
Per mile	\$6	\$6
Student Conduct Code Fees/Fines		
Community Restitution Delinquent Fine	Hours x minimum wage	Hours x minimum wage
Educational Materials	Cost	Cost

* Use of WMKY's production facilities are for authorized MSPR personnel only. All special production projects must have authorization from the MSPR General Manager.

** No label, artwork or packaging. CD and case provided up to 50 copies.

Other Charges
(Continued)

	<u>2023-2024</u>	<u>2024-2025</u>
Telecommunications Services (optional)		
Data/Voice Jack Installs	\$550	\$550
Network Access Charge (non-University Personnel)	\$20 per month	\$20 per month
(Individuals who have established offices on the main campus)		
Telephone Instruments - additional		
VOIP		
Model 7821	\$115	\$115
Model 7841	\$165	\$165
Model 8851	\$277	\$277
(Individuals that have established offices on the main campus)		
VOIP EHCS Platform Profiles		
Basic	\$7 per month	\$7 per month
Foundation	\$13 per month	\$13 per month
Foundation Plus	\$16 per month	\$16 per month
Standard	\$19 per month	\$19 per month
Standalone Voicemail	\$2.50 per month	\$2.50 per month
Essential	\$5 per month	\$5 per month
Additional Phone Number	\$0.25 per month	\$0.25 per month
DID Forwarding	\$1.50 per month	\$1.50 per month
IM and Presence Only (Jabber)	\$0.95 per month	\$0.95 per month
Telepresence Room	\$46 per month	\$46 per month
Automated Call Distribution (ACD) Agent	\$61.40 per month	\$61.40 per month
TV Productions (Videoconferencing)		
Per hour per room (including technician)		
Outside entities	\$75	\$75
University Tent - per day (on campus only)	\$200	\$200

**Other Charges
(Continued)**

	<u>2023-2024</u>	<u>2024-2025</u>
Vehicles		
Parking Registration Fees		
Faculty/Staff (Zones AZ and E)		
Per Year	\$184	\$184
January through August	\$123	\$123
June through August	\$46	\$46
Reserved (Zone R)		
Per Year	\$490	\$490
January through August	\$322	\$322
June through August	\$82	\$82
Students (Zone S)		
Per Year	\$194	\$194
January through August	\$131	\$131
June through August	\$49	\$49
Students (Zones AH, AZ and C)		
Per Year	\$184	\$184
January through August	\$123	\$123
June through August	\$46	\$46
Shuttle Bus Lots (Zone O)		
Per Year	\$102	\$102
January through August	\$67	\$67
June through August	\$26	\$26
Temporary Parking		
Special Circumstances	\$92/year or \$11/week	\$92/year or \$11/week
Traffic Fines		
Fire Lanes	\$200	\$200
Fraudulent Registration	\$200	\$200
Handicapped Parking Space Violations	\$200	\$200
Towing Fee	Per contract cost +\$35 Admin Fee	Per contract cost +\$35 Admin Fee
Impound Fee (per day)	\$10	\$10
Violations - Non-Registered Vehicles	\$40	\$40
Violations - Registered Vehicles	\$40	\$40
After 7 Days	\$50	\$50
Vendor Permits		
First Day	\$75	\$75
Each subsequent day	\$25	\$25

Auxiliary Services

	<u>2023-2024</u>	<u>2024-2025</u>
Eagle Trace Golf Course		
Membership Annual Fees		
Presidential - Allows play 7 days per week		
General Public		
Single includes golf and cart	\$1,750	\$1,750
Family includes golf and cart	\$2,000	\$2,000
Single includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Family includes golf, (own cart), \$100 trail fee	\$1,750	\$1,750
MSU Employee/Retiree/Active Alumni		
Single includes golf and cart	\$1,500	\$1,500
Family includes golf and cart	\$1,750	\$1,750
Single includes golf, (own cart), \$100 trail fee	\$1,250	\$1,250
Family includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Eagle - Allows play weekdays only; weekend play for \$25 per round		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$900	\$900
Family (includes golf) + cart (\$3/\$3)	\$1,000	\$1,000
MSU Employee/Retiree/Active Alumni		
Single (includes golf) + cart (\$3/\$3)	\$700	\$700
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
Seasonal - Resides out of state 4 or more months per year		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$600	\$600
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
MSU Retiree		
Single (includes golf) + cart (\$3/\$3)	\$500	\$500
Family (includes golf) + cart (\$3/\$3)	\$700	\$700
Range		
Single	\$250	\$250
Family	\$350	\$350
Seniors 55 and older		
Weekdays, 10:00 a.m. - 2:00 p.m.		
Per day + cart (\$3/\$3)	\$20	\$20
Bucket of golf balls (each)	\$4	\$4
Other Eagle Trace Golf Course Fees	Maintained by Eagle Trace Golf Course	

Notes:

*Eagle Trace Golf Course faculty/staff membership fees are payable by payroll deduction
Eagle Trace Golf Course fees may be amended upon recommendation of the Eagle Trace Golf Course
Manager and approval by the President.*

**Auxiliary Services
(Continued)**

Housing Contract Fees

Maintained by Housing & Residential Education
and published in the Housing Contract

Housing Deposit

\$150

\$150

Applies to all new students with residence hall housing contracts. Students who chose not to live on campus and who notify Housing & Residential Education in writing to cancel their housing contract application prior to June 1, of each academic year, shall be refunded their deposit. Students who choose not to live on campus and who do not notify Housing & Residential Education to cancel their housing contract application prior to June 1, of each academic year, shall forfeit their deposit. Students who choose to live on campus shall have their deposit applied to their University student account to offset any unpaid charges.

Residence Halls

Door Lock Change

\$100-\$300
(Core-lock
mechanism)

\$100-\$300
(Core-lock
mechanism)

Mailbox Lost Key/Lock Change

\$20-\$50

\$20-\$50

Network Access Charge

Per Semester

Free

Free

Per Summer Term

Free

Free

Facility Rentals, Conferences and Other Events

Fees for facility rentals, conferences, continuing education activities, Recreation and Wellness Center activities, Star Theater Programming, and other events are established by the President. Detailed rates for Star Theater Programming are maintained by the Space Science Center. Detailed rates of all other activities are maintained by the Office of Student Center and Event Services.

Event staffing fees will be assessed according to the nature and scope of the event. Event services may be provided by construction crew, custodians, general services, maintenance technicians, media technicians, police officers, and/or traffic control officers. Event staffing fees are based on the overtime compensation rate plus applicable fringe benefits of staff providing the service.

Disciplinary Fines

In some cases, educational sanctions utilized in the University disciplinary process will be supplemented by fines in an effort to hold individuals accountable for their actions. Disciplinary fine amounts will be established on an annual basis through the use of legal statutes (e.g. minimum wage laws, etc.) and commonly held practices among like institutions of higher education. Disciplinary fines will be assessed using guidelines established in accordance with the Student Conduct Code and with approval from the President.

Refund (Credit) Policy

Tuition, housing, and course fees may be credited to students who withdraw during certain time periods following the start of each term. Meal plans and Dining Dollars Program accounts may be credited in accordance with the percentages listed below or the actual account balance, whichever is smaller. Optional BeakerBUCKs accounts may be closed for a refund if there are no outstanding fees to the University. There is a \$15 service fee to close a BeakerBUCKs account. All other fees are not creditable. Credit periods and amounts are as follows:

Fall and Spring Semesters

First Six Days of Classes	100%
Next Five Days of Classes	75%
Next Five Days of Classes	50%
Next Five Days of Classes	25%

Note: No credits are given after the first twenty-one days of classes.

Maymester, Summer I, II and Winter Sessions

First Two Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first eight class days of the session.

Summer and Nine Week Sessions

First Four Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first ten class days of the session.

Revisions of Fee Schedule

Fees presented on the Recommended Fee Schedule are subject to revision by the President upon approval or ratification by the Board of Regents.

Morehead State University
Revenue Summary
2024-2025

Description	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Educational & General				
Tuition & Fees				
Tuition				
Resident Classification				
Fall Semester - UG	\$19,959,700	\$19,655,507	\$19,441,200	\$18,786,045
Fall Semester - GR	1,596,800	1,498,486	1,498,500	1,410,218
Spring Semester - UG	17,788,200	16,767,302	16,894,400	16,589,015
Spring Semester - GR	1,541,300	1,306,867	1,310,300	1,313,694
Summer Session - UG	1,548,600	1,613,486	1,595,100	1,625,407
Summer Session - GR	952,500	843,014	777,600	777,600
Winter Session - UG	537,300	660,356	543,900	554,234
Winter Session - GR	137,600	150,562	150,600	100,242
Subtotal Resident	\$44,062,000	\$42,495,580	\$42,211,600	\$41,156,455
Non-Resident Classification				
Fall Semester - UG	\$4,674,000	\$4,628,990	\$4,610,100	\$4,823,363
Fall Semester - GR	391,900	293,595	293,600	333,135
Spring Semester - UG	3,992,700	4,061,347	4,066,400	4,269,456
Spring Semester - GR	387,700	279,930	277,700	318,162
Summer Session - UG	302,600	385,146	309,000	314,871
Summer Session - GR	193,200	98,639	83,200	83,200
Winter Session - UG	137,600	136,110	143,600	114,802
Winter Session - GR	51,300	13,125	12,000	9,833
Subtotal Non-Resident	10,131,000	\$9,896,882	\$9,795,600	\$10,266,822
Total Tuition	\$54,193,000	\$52,392,462	\$52,007,200	\$51,423,277
Instructional Fees				
Adobe Certification Course Fees-Art	\$0	\$1,000	\$0	\$0
Agriculture Fees	15,000	18,747	20,000	17,000
Art Course Fees	18,000	20,556	18,000	12,000
Biology Lab Fees	37,000	35,767	32,000	32,000
Business Course Fees	105,000	100,813	90,000	91,800
Chemistry Fees	31,000	30,397	27,000	27,000
Clinical Practicum Course Fees	7,500	-	7,500	5,000
Communication Course Fees	9,000	8,516	7,000	7,000
Dev Eng Course Fee	-	200	-	-
ECES Course Fees	30,000	31,166	27,000	27,000
ESS Fees	2,800	-	-	-
ETM Course Fees	23,500	19,411	17,000	17,000
First Year Seminar	65,000	79,800	65,000	75,000
Horsemanship Fees	2,000	4,906	2,000	4,000
Imaging Sci. Fees	8,000	8,075	4,000	4,000
Legal Studies Course Fee	-	283	-	-
Math Course Fee	40,000	40,845	36,000	35,000

Morehead State University
Revenue Summary
2024-2025

Description	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
MGSE Course Fees	15,000	12,740	11,000	11,000
MSU Teach Course Fees	-	180	-	-
Music Fees	35,000	32,095	47,000	29,000
Neuroscience Course Fees	-	88	-	-
Nursing Course Fees	100,000	164,921	257,600	112,000
Online Course Fee	813,100	899,877	813,100	813,100
PHED Courses	700	556	500	500
Physics Course Fees	12,000	32,957	20,000	20,000
Physics Lab Fees	-	1,844	1,000	1,000
Psychology Fee	4,000	5,443	4,000	4,000
Public Admin Course Fees	800	706	600	600
Science Lab Fee	-	255	200	-
Social Work Course Fee	-	2,304	-	-
Space Science Fees	7,700	7,910	7,000	7,000
Student First Aid Course	3,000	2,631	3,000	2,700
Theatre Course Fee	2,800	2,343	2,100	2,100
Veterinary Technology Fee	10,000	24,595	15,000	15,000
Total Instructional Fees	\$1,397,900	\$1,591,927	\$1,534,600	\$1,371,800
Mandatory Fees				
Student Rec. Ctr. Fee	\$1,123,600	\$1,050,255	\$1,123,600	\$1,039,100
Facility Fee	650,000	629,706	650,000	500,000
Total Mandatory Fees	\$1,773,600	\$1,679,961	\$1,773,600	\$1,539,100
Total Tuition & Fees	\$57,364,500	\$55,664,350	\$55,315,400	\$54,334,177
State Appropriations				
State Appropriation - Base	\$34,264,500	\$34,264,500	\$34,264,500	\$35,998,400
State Appropriation - Debt Serv.	634,500	634,500	5,434,000	4,382,000
State Appropriation - Agriculture	181,900	181,900	181,900	181,900
State Appropriation - Endowment Trust	-	625,000	-	-
State Appropriation - Reg Exc Trust Fund	485,100	485,100	485,100	485,100
State Appropriation - Space Sci Ctr Research	250,000	250,000	-	-
State Appropriation - Craft Academy	4,985,100	4,985,100	4,985,100	5,134,700
State Appropriation - KERS-NH Liability Contr	4,913,000	4,913,000	4,411,800	3,439,100
St Approp -Fire & Tornado Premium	-	-	-	1,775,000
St Approp Performance Funding	-	-	-	214,400
Total State Appropriations	\$45,714,100	\$46,339,100	\$49,762,400	\$51,610,600
Indirect & Admin. Cost Recovery				
Adm Cost Reimb. - Student Fin. Aid	\$100,000	\$178,994	\$100,000	\$100,000
Grants - F&A Reimbursement	750,000	1,228,726	750,000	863,708
Total Indirect & Admin. Cost Recovery	\$850,000	\$1,407,720	\$850,000	\$963,708

Morehead State University
Revenue Summary
2024-2025

Description	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Sales & Services of Ed. Activities				
Athletic Camp Revenue	\$0	\$238,361	\$0	\$0
Athletic Concession Sales	60,000	40,697	40,000	32,500
Athletic Parking Football	4,000	6,280	4,000	4,000
Athletic Parking Men's Basketball	4,500	3,830	4,500	4,500
Baseball Gate Receipts	500	5,966	500	500
Baseball Guarantees	7,500	23,750	7,500	7,500
Basketball Guarantees	153,000	335,000	153,000	153,000
EEF Support	-	298,109	-	-
Football Gate Receipts	25,000	18,714	25,000	25,000
Football Guarantees	95,000	390,000	95,000	95,000
Gate Rcpts Men's Basketball	40,000	20,335	40,000	40,000
Gate Rcpts Women's Basketball	30,000	18,281	30,000	30,000
NCAA Academic Assistance	-	-	60,000	60,000
NCAA Academic Enhancement Fund	60,000	141,650	-	-
NCAA Academic Performance	-	101,190	-	-
NCAA Spec Assist & Opportunity	-	89,629	-	-
NCAA Proceeds	255,670	382,288	255,670	255,670
NCAA Tournament Participation	-	37,350	-	-
Other Athletic Revenue	-	7,220	-	-
OVC-MBB Enrichment Fund	-	126,829	-	-
OVC Media Revenue	-	6,270	-	-
Soccer Gate Receipts	500	2,679	500	500
Soccer Guarantees	-	2,250	-	-
Softball Gate Receipts	500	2,369	500	500
Volleyball Gate Receipts	2,000	3,396	2,000	2,000
Volleyball Guarantees	-	21,000	-	-
Women's Basketball Guarantees	13,000	65,000	13,000	13,000
Subtotal Athletics	\$751,170	\$2,388,443	\$731,170	\$723,670
Application Fee	\$65,000	\$28,590	\$14,500	\$14,500
Career Services	-	27,846	-	-
Change of Schedule Fees	55,000	51,236	55,000	55,000
Credit/Debit Card Service Fee	119,000	36,925	-	-
Credit/Debit Card Commission	-	5,962	119,000	119,000
Degree Verification Revenue	-	11,065	-	-
EagleCard Revenues	40,000	40,000	40,000	40,000
Earth & Space Science Rev	-	21,383	-	-
Enrollment Deposit	-	120,760	-	60,500
Equine Sales Revenue	8,000	21,183	-	-
Graduation Fee	30,000	32,744	30,000	30,000
Health Care Leadership	-	46,200	-	-
Horticulture Revenue	8,000	26,658	8,000	8,000
KFAC	1,000	32,674	1,000	1,000

Morehead State University
Revenue Summary
2024-2025

Description	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Late Registration Fee	23,000	21,807	21,000	21,000
Other	5,000	49,119	13,000	13,000
Payment Plan Enrollment	100,000	98,486	92,700	92,700
Payment Plan Interest	10,000	10,769	10,000	10,000
Special Farm Projects	-	10,983	-	-
Star Theater Revenue	-	28,331	-	-
Student Rabies Vaccine	-	17,348	-	-
Summer Arts Academy	-	27,022	-	-
Testing Fees	18,000	20,513	18,000	18,000
Theatre Ensemble	-	1,844	-	-
Transcript Fees	65,000	59,708	62,100	62,100
University Farm	80,000	152,997	80,000	80,000
Veterinary Services	4,000	19,759	4,000	4,000
Total Sales & Services of Ed. Activities	<u>\$1,382,170</u>	<u>\$3,410,355</u>	<u>\$1,299,470</u>	<u>\$1,352,470</u>

Other Sources

Access Card Services	\$15,000	\$13,707	\$13,800	\$13,800
Bad Debt Recoveries	350,000	462,316	350,000	350,000
B&N Textbook Scholarship Rev.	2,500	-	2,500	2,500
Caudill Health Clinic	54,200	71,791	54,200	54,200
Child Development	60,000	19,152	60,000	60,000
Education Abroad Prog Rev	-	55,990	-	-
Endowment Income	-	485,554	-	-
Facility Rentals	90,000	(76,092)	90,000	90,000
Foundation Support	206,190	792,899	206,190	245,000
Foundation Support-Craft	1,066,313	-	1,177,257	729,144
Foundation Unbudgeted	-	1,166,915	-	-
GSP Revenue	-	173,002	-	-
Insurance Revenue	135,600	53,541	-	-
Interest Income	45,000	1,531,514	1,113,480	2,276,500
KLEFPF Incentive Pay	-	64,232	-	-
Laughlin Rental	141,500	184,542	141,500	-
Library	4,000	817	4,000	4,000
Other Income	1,800	610,953	1,800	1,800
Parking	575,000	549,612	565,000	575,000
Perkins Late Fee Revenue	1,500	2,220	1,500	1,500
Purchasing Card Rebate	80,000	96,942	-	-
Recreation and Wellness Rev.	141,400	194,398	135,500	135,500
Returned Checks Service Charge	600	1,049	600	600
Sale of Surplus Property	1,000	3,090	1,000	1,203

Morehead State University
Revenue Summary
2024-2025

Description	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
St. Claire Utility Reimbursement	-	40,204	-	-
Student Conduct Code Fines	-	2,876	-	-
Total Other Sources	\$2,971,603	\$6,501,224	\$3,918,327	\$4,540,747
Fund Balance - E&G	\$14,080,057	\$0	15,951,538	16,256,578
Total Educational & General	\$122,362,430	\$113,322,749	\$127,097,135	\$129,058,280
Auxiliary Enterprises				
Housing				
Residence Halls				
Fall Semester	\$6,622,000	\$6,843,830	\$7,128,700	\$7,451,600
Spring Semester	5,754,500	6,123,428	6,194,800	6,614,600
Summer Session	52,000	43,193	52,000	29,700
Subtotal	\$12,428,500	\$13,010,451	\$13,375,500	\$14,095,900
Apartment Rental	\$1,097,500	\$980,030	\$934,100	\$909,100
Conference Services Housing	140,000	224,113	140,000	140,000
Housing Checkout Procedure Violation	-	19,679	-	-
Housing Contract Break Fee	9,368	-	9,368	9,368
Housing Contract Buy-Out Late Fee	-	14,426	-	-
Housing Late Waiver Fee	-	3,900	-	-
Housing Lock Out Fee	-	4,910	-	-
Housing Furniture Damage	-	1,115	-	-
Other Housing Revenue	-	100,192	-	-
Room Damages / Locks	25,000	24,113	25,000	25,000
Total Housing	\$13,700,368	\$14,382,929	\$14,483,968	\$15,179,368
Food Services				
Food Services Commission	\$550,000	\$557,776	\$550,000	\$550,000
Off-Campus Food Serv Comm	2,500	3,132	2,500	2,500
Soft Drink Commission	60,000	75,569	60,000	60,000
Vending Commission	20,000	9,980	20,000	20,000
Total Food Services	\$632,500	\$646,457	\$632,500	\$632,500
University Store	\$396,995	\$656,229	\$332,997	\$333,652
Golf Course	\$360,000	\$523,825	\$403,000	\$403,000
Document Services	\$285,000	\$343,986	\$165,000	\$165,000

Morehead State University
Revenue Summary
2024-2025

Description	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Other Sources				
Licensing Agreement	\$10,000	\$10,000	\$10,000	\$10,000
Total Other Sources	\$10,000	\$10,000	\$10,000	\$10,000
Fund Balance - Auxiliary	\$2,812,707	\$0	\$875,400	\$1,818,200
Total Auxiliary Enterprises	\$18,197,570	\$16,563,426	\$16,902,865	\$18,541,720
Total Revenue	\$140,560,000	\$129,886,175	\$144,000,000	\$147,600,000

Morehead State University
Organizational Expenditure Summary
2024-2025

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Educational & General				
Board of Regents	\$9,080	\$14,706	\$5,709	\$3,080
President	551,724	689,306	571,258	596,311
Planning, Performance & Effectiveness	521,559	406,737	436,902	397,277
Academic Program Accreditation	44,799	9,695	20,000	
SACSCOC Accreditation	-	3,084	47,000	74,429
Diversity	156,079	54,236	86,377	30,244
University Earn to Learn	165,000	-	150,000	65,000
Instructional Strategic Fund	-	-	-	50,000
Title IX Administration	-	-	-	50,900
Legal Counsel	284,439	270,641	248,558	275,930
Internal Audits	114,424	88,670	124,424	121,278
Staff Congress	8,652	8,817	8,652	7,100
Total President-Administration	\$1,855,756	\$1,545,892	\$1,698,880	\$1,671,549
VP for University Advancement	\$418,904	\$339,631	\$320,047	\$317,408
Alumni Relations & Development	592,866	687,164	835,431	877,424
Communications & Marketing	1,004,032	1,104,132	895,758	892,220
Morehead State Public Radio	236,475	294,404	241,450	254,379
Kentucky Folk Art Center	-	-	-	22,426
Total University Advancement	\$2,252,277	\$2,425,331	\$2,292,686	\$2,363,857
VP for Fiscal Services	\$408,863	\$395,606	\$442,414	\$437,158
Budgets & Financial Planning	254,536	240,970	272,555	340,477
Accounting & Financial Services	1,273,375	1,258,355	1,348,025	1,674,718
Human Resources	842,511	829,678	881,376	629,311
Instructional Recruitment	-	-	-	10,000
Title IX Administration	65,912	71,006	85,506	-
Procurement Services	283,453	278,309	293,987	260,530
EagleCard Office	276,411	218,151	259,460	259,990
Post Office	88,341	42,883	31,963	25,663
Information Technology	4,515,891	4,682,583	4,416,974	3,749,742
Information Technology Instruction	403,042	1,057,173	472,993	2,638,122
Information Technology Student Services	179,051	237,583	228,263	253,263
Technology Projects	22,000	-	22,000	-
Student Services-IT Allocation	249,000	323,799	249,000	249,000
Acad Comp-IT Allocation	840,000	712,116	840,000	840,000
Information Technology Allocation	(1,889,000)	(1,428,111)	(1,889,000)	(1,889,000)
Facilities Management	2,055,098	2,089,399	2,092,516	3,899,846
Parking	-	-	-	35,000
Construction & Engineering Services	24,676	33,206	113,079	87,238
Building Maintenance	1,829,249	1,659,249	1,813,294	1,659,970
Building Services	1,878,488	1,478,736	1,974,950	1,949,243
Environmental Health & Safety	210,766	211,816	216,685	219,629

Morehead State University
Organizational Expenditure Summary
2024-2025

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Grounds & General Services	703,222	726,087	712,911	765,542
E&G - Facility Remodeling	-	457,807	-	-
E&G - Facility Remodeling IA	-	807,985	-	-
E&G Asset Preservation	-	182,332	-	-
E&G Utilities	2,093,362	2,299,824	2,093,362	2,368,362
Maintenance Allocations	(2,777,500)	(1,909,673)	(2,777,500)	(2,777,500)
Power Plant	1,827,333	2,236,453	1,855,802	1,848,895
Community Recycling Center	30,000	30,000	30,000	30,000
Warehouse	-	423,078	-	-
Total Administration & Fiscal Services	\$15,688,080	\$19,646,400	\$16,080,615	\$19,565,199
VP for Student Affairs	\$235,723	\$206,521	\$185,725	\$188,195
Student Affairs Administration	-	66,340	117,344	155,579
Dean of Students	152,665	178,783	182,012	183,983
First Year Programs	127,814	251,037	131,452	-
Eagle Diveristy Education Center	27,384	53,745	84,411	70,433
Enrollment Services	2,327,100	2,353,765	2,305,598	2,307,274
Eagle Outreach	-	23,469	-	5,000
SOAR & Yield Events	-	-	-	100,981
Financial Aid	928,272	738,207	770,589	801,840
Scholarship Services	-	17,143	135,189	137,849
International Student Services	72,698	59,650	65,657	85,317
University Police	1,149,523	1,173,572	1,175,637	1,219,414
Counseling & Health Services	451,509	431,813	469,118	479,725
Student Center & Event Services	254,886	298,414	262,372	295,740
Esports Lounge	-	18,823	-	-
Camp Services	-	-	-	107,700
Residential Student Services	16,200	91,145	190,790	258,156
Recreation and Wellness	689,770	664,402	692,705	698,933
Student Activities	399,141	363,495	403,789	317,712
Student Disability Services	144,530	98,986	146,458	148,531
Subtotal Student Affairs	\$6,977,215	\$7,089,310	\$7,318,846	\$7,562,362
Office of Athletics	\$1,259,703	\$1,436,970	\$1,429,094	\$1,335,321
Athletic Media Relations	138,497	157,074	144,894	137,723
Athletic Bands	-	-	-	12,500
Athletic Video Productions	-	32,285	-	-
Trainer	216,480	210,616	216,259	216,259
Cross Country	140,131	175,952	141,765	142,961
Track	-	-	-	95,920
Football	860,136	1,084,118	881,035	879,107
Men's Baseball	382,279	598,460	387,515	394,508
Men's Basketball	617,838	1,030,475	640,599	729,361
Men's Golf	104,619	128,106	107,388	111,575
Rifle	75,894	91,184	78,048	81,869

Morehead State University
Organizational Expenditure Summary
2024-2025

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Women's Basketball	511,943	517,208	507,200	515,306
Women's Soccer	229,725	244,817	232,762	236,618
Women's Softball	246,613	247,703	249,638	253,318
Women's Volleyball	253,659	287,027	305,235	309,851
Beach Volleyball	55,314	64,848	55,314	54,764
Women's Golf	103,075	148,809	105,940	109,990
Cheerleading	64,573	190,296	67,181	70,318
Athletic Concessions	56,600	32,030	36,600	32,500
Subtotal Athletics	\$5,317,079	\$6,677,978	\$5,586,467	\$5,719,769
Total Student Affairs	\$12,294,294	\$13,767,288	\$12,905,313	\$13,282,131
Provost & VPAA	\$321,134	\$377,462	\$329,599	\$314,475
Faculty Escrow - Provost	193,511	-	309,953	234,679
Faculty Escrow - First Year Seminar	66,474	-	91,438	-
Instructional Recruitment	4,727	9,258	10,000	-
Summer Sessions	943,385	-	943,385	943,385
Winter Sessions	315,000	-	315,000	315,000
Undistributed Instructional Support	1,250	25,988	1,250	-
Eagle Talons Program	-	12,401	-	-
Academic Program Accreditation	-	-	-	20,000
Craft Academy	4,985,100	3,067,636	3,819,969	5,134,700
Craft Academy Improvements	-	1,925,848	1,165,131	-
Craft Academy - Student Services	892,166	921,154	880,932	321,509
Craft Academy - Instruction	174,147	201,245	324,192	407,635
Faculty Senate	6,650	17,117	6,650	6,650
Library/Instructional Media	2,138,506	2,052,498	2,151,255	1,542,644
Library Instruction	375,246	377,144	388,507	941,100
Research and Sponsored Programs	288,147	296,843	294,646	305,240
Faculty Research	44,550	-	44,550	44,000
Research Grants	-	21,487	-	-
Testing Center	152,991	126,752	135,487	138,018
Unrestricted PI/PD F&A Cost Recovery	-	16,064	-	-
Graduate School	272,257	274,562	283,309	291,203
Graduate Assistants	365,000	-	345,000	300,000
Registrar	613,121	554,217	638,013	649,298
Eagle Scholars Professional Development	20,000	-	20,000	-
Space Science Center	854,856	368,405	763,361	41,426
Space Science Center - Research	250,000	268,811	-	-
Star Theater	20,900	32,418	20,900	30,900
Total Provost & VPAA	\$13,299,118	\$10,947,310	\$13,282,527	\$11,981,862

Morehead State University
Organizational Expenditure Summary
2024-2025

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Caudill College of Arts, Hum & Soc Sci, Dean	\$254,232	\$252,794	\$275,576	\$258,726
Faculty Escrow - CAHS	278,699	-	278,550	216,152
Instructional Support-CCH	-	-	-	11,000
School of Creative Arts	135,107	127,463	143,330	-
Comm, Media, Art & Design	-	107	-	1,935,515
Communication & Media	-	-	-	12,341
Communication Course Fees	9,000	11,760	7,000	7,000
Board of Student Publications	21,680	22,396	21,680	21,130
Art and Design	1,022,285	1,067,254	978,942	20,650
Art Course Fees	18,000	17,925	18,000	12,000
Adobe Cert Course Fees-Art	-	2,000	-	-
Golding-Yang Art Gallery	2,000	4,037	2,000	2,000
Kentucky Folk Art Center	1,330	62,012	1,330	-
Summer Arts Academy	-	26,356	-	-
Music, Theatre, and Dance	1,997,230	1,953,278	1,959,565	1,915,167
Music	13,900	121,925	40,576	35,776
Music Course Fees	35,000	33,069	29,000	29,000
Choir	4,000	11,609	4,000	3,400
Black Gospel Ensemble	7,700	4,078	7,700	6,700
University Band	23,800	14,345	23,800	22,000
Athletic Bands	14,250	15,435	14,250	-
Ky Center for Traditional Music	231,226	303,885	210,320	216,108
Theatre and Dance	50,500	33,674	47,500	25,050
Theatre Course Fees	2,800	3,052	2,100	2,100
Little Company	-	51,214	-	-
School of English, Comm, Media & Languages	128,179	124,245	131,004	-
Comm, Media & Languages	1,327,712	1,387,653	1,356,855	-
English	1,287,827	1,254,208	1,091,699	1,594,677
School of Humanities & Social Sciences	165,150	195,480	165,150	-
Hist, Politics, Global Studies & Legal Studies	1,518,306	1,522,808	1,447,142	1,230,364
Public Admin. Course Fees	800	-	600	600
Military Science	48,893	52,520	49,905	50,719
Sociology, Social Work & Criminology	1,689,932	1,719,926	1,621,514	1,711,337
Total Caudill College of Humanities	\$10,289,538	\$10,396,508	\$9,929,088	\$9,339,512
Smith College of Business & Tech, Dean	\$281,850	\$286,828	\$293,003	\$298,752
Faculty Escrow - CBT	129,388	-	122,900	68,202
Business Administration	3,244,925	3,682,977	3,374,908	3,302,726
MBA Program	8,600	10,939	8,600	2,423
Healthcare Leadership	-	24,721	-	-
School of Engineering & Computer Science	222,296	223,006	208,070	-
Engineering & Tech Management	778,322	941,272	908,493	-

Morehead State University
Organizational Expenditure Summary
2024-2025

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Eng. & Tech. Mngt. Course Fees	23,500	19,337	17,000	-
Computer Science & Electronics	593,523	658,621	615,963	-
Total Smith College of Business & Tech	\$5,282,404	\$5,847,701	\$5,548,937	\$3,672,103
Volgenau College of Education, Dean	\$258,191	\$232,722	\$260,435	\$264,745
Faculty Escrow - COE	126,841	-	126,841	74,109
Teacher Quality	28,500	52,000	28,500	18,500
Teacher Education Services	-	-	-	231,127
Clinical Practicum Course Fees	7,500	4,831	7,500	5,000
Quality Assurance & Accred-COE	300,561	267,339	305,532	90,167
Teacher Education	-	-	-	1,804,505
Early Childhood, Elem, & Special Ed	1,224,937	1,272,868	1,217,922	-
ECES Course Fees	30,000	16,028	27,000	27,000
Instructional Services	60,686	46,839	59,233	-
MSU Teach	-	145,286	-	-
MSU Teach Course Fees	-	30	-	-
Educ Unit for Child Care Services	297,792	252,674	223,602	12,256
Foundational & Graduate Studies in Ed	1,288,586	1,471,175	1,301,153	1,560,666
Middle Grades & Secondary Ed	717,741	748,624	747,309	-
MGSE Course Fees	15,000	164	11,000	11,000
Total Volgenau College of Education	\$4,356,335	\$4,510,580	\$4,316,027	\$4,099,075
College of Science & Engineering, Dean	\$298,451	\$297,269	\$284,706	\$295,628
Faculty Escrow - COS	160,479	-	160,550	203,261
Instructional Support-COS	62,000	2,533	62,000	95,000
Agricultural Science	1,112,127	1,041,164	1,118,721	1,122,812
Agricultural Sci. Course Fees	15,000	13,783	17,000	17,000
Equestrian Program	62,156	117,776	63,270	64,923
Horsemanship Course Fees	2,000	1,995	4,000	4,000
University Farm	528,592	635,609	555,603	566,122
Veterinary Technology Program	508,028	572,330	522,727	544,607
Veterinary Tech. Course Fees	10,000	30,365	15,000	15,000
Biology and Chemistry	2,285,971	2,253,187	2,302,025	2,416,558
Biology Course Fees	37,000	37,640	32,000	32,000
Chemistry Course Fees	31,000	27,353	27,000	27,000
Physics, Earth Sci & Space Sys Engineering	1,194,407	1,332,702	1,170,028	-
Engineering Science	-	-	-	3,080,404
Eng. & Tech. Mngt. Course Fees	-	-	-	17,000
Earth & Space Sci. Course Fees	2,800	386	-	-
Space Science Course Fees	7,700	6,313	7,000	7,000
Physics Course Fees	12,000	29,754	21,000	21,000
Mathematics	1,504,472	1,462,503	1,406,879	1,330,959
Mathematics Course Fees	40,000	50,962	36,000	35,000
Health, Kinesiology, Imaging & Psy Sciences	-	-	-	2,027,447
Kinesiology, Health, & Imaging Sciences	1,214,557	1,135,596	1,116,991	-

Morehead State University
Organizational Expenditure Summary
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Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Health Course Fees	3,000	3,010	2,700	2,700
Imaging Science Course Fees	8,000	4,078	4,000	4,000
Physical Education Course Fees	700	901	500	500
Psychology	1,028,314	1,045,336	1,057,787	-
Psychology Course Fees	4,000	142	4,000	4,000
Nursing	2,711,983	2,942,827	2,772,175	2,897,903
ADN Course Fees	40,000	66,018	50,000	50,000
BSN Course Fees	50,000	75,113	55,000	55,000
MSN Course Fees	10,000	8,180	7,000	7,000
Total College of Science & Engineering	\$12,944,737	\$13,194,825	\$12,875,662	\$14,943,824
UG Education & Student Success	\$232,085	\$239,091	\$241,450	\$231,987
Ctr for Career Dev & Exp Educ	18,848	19,553	18,848	19,589
Quality Enhancement Plan	35,852	70,052	35,852	21,400
QEP-Faculty Instructional Stipends	-	-	-	99,637
QEP-Service Learning	41,476	41,067	41,014	28,124
QEP-Instructional UG Research	27,298	27,876	26,415	35,798
QEP-Education Abroad	40,041	(1,941)	40,739	36,470
QEP-UG Fellowships	183,850	-	183,850	175,000
QEP-Internships	37,289	44,797	38,401	42,823
QEP-Grants	-	3,038	-	-
Distance Educ. & Instr. Design	269,093	251,918	275,067	281,157
Regional Campus	-	-	-	85,300
MSU at Ashland	-	-	-	211,821
MSU at Mt. Sterling	-	-	-	155,849
MSU at Prestonsburg	-	-	-	159,798
Eagle Scholars	-	-	-	129,628
Eagle Scholars Professional Development	-	-	-	20,000
Faculty Center for Teaching & Learning	33,176	37,846	33,176	32,176
Retention	1,171,829	1,037,903	1,135,420	1,132,366
Success Academy	-	(200)	-	-
Tutoring & Learning Center	89,256	73,655	89,850	86,825
First Year Seminar	238,475	309,319	197,040	151,944
First Year Seminar Course Fees	-	39,946	43,500	18,000
Honors Program	70,973	74,747	72,541	74,393
Career Services	199,727	189,061	211,925	215,989
Adult & Regional Education	-	-	-	150,493
Economic Development Grants Cash Match	-	-	-	70,000
Total UG Education & Student Success	\$2,689,268	\$2,457,728	\$2,685,088	\$3,666,567
Regional Education & Outreach	\$207,108	\$254,546	\$220,387	\$0
Outreach Student Services	145,971	286,918	137,655	-
Regional Campus	90,300	37,440	90,300	-
MSU at Ashland	204,921	190,422	209,665	-
MSU at Mt. Sterling	168,712	164,660	168,320	-

Morehead State University
Organizational Expenditure Summary
2024-2025

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
MSU at Prestonsburg	155,398	141,040	158,600	-
Economic Development Grants Cash Match	70,000	89,116	70,000	-
Restricted P/PIPD F&A Cost Recovery	-	2,457	-	-
Total Regional Education & Outreach	\$1,042,410	\$1,166,599	\$1,054,927	\$0
Total Academic Affairs	\$49,903,810	\$48,521,251	\$49,692,256	\$47,702,943
Accrued Leave Adjustment	\$0	\$84,192	\$0	\$0
Diversity Scholars	353,800	316,965	257,330	270,300
Leadership Scholars	103,900	85,128	102,400	102,400
Academic Unit Scholars	391,400	329,020	383,836	383,836
Res. Hall Grants	151,200	1,673,799	1,339,238	722,500
Grants & S/S-Housing	428,800	453,923	428,800	428,800
Institution Scholars	14,620,500	14,407,051	13,764,270	14,241,050
Eagle Access	70,000	30,409	54,800	54,800
Tuition Waiver	1,929,000	1,945,225	2,037,700	2,473,000
SEOG Awards	113,487	275,337	113,487	113,487
Instructional CWSP	69,398	21,469	69,398	69,398
Public Service Federal CWSP	27,565	13,413	27,565	27,565
Academic Support Federal CWSP	16,539	17,372	16,539	16,539
Library Federal CWSP	71,344	34,763	71,344	71,344
Student Services Federal CWSP	80,100	61,505	80,100	80,100
Institutional Support Federal CWSP	46,050	13,169	46,050	46,050
Operation & Maintenance of Plant CWSP	-	1,489	-	-
Athletic Scholarships - Trainer	29,800	29,300	30,694	31,277
Athletic Scholarships - Cross Country	197,822	177,239	203,757	207,068
Athletic Scholarships - Track	-	-	-	150,000
Athletic Scholarships - Mens Basketball	249,511	305,634	256,996	261,603
Athletic Scholarships - Mens Baseball	278,005	272,887	286,345	291,396
Athletic Scholarships - Mens Golf	83,939	94,000	86,457	88,043
Athletic Scholarships - Rifle	74,738	62,795	76,980	78,272
Athletic Scholarships - Womens Basketball	314,856	428,873	324,302	330,198
Athletic Scholarships - Womens Soccer	304,841	303,164	313,986	319,401
Athletic Scholarships - Womens Softball	259,158	186,452	266,933	271,948
Athletic Scholarships - Womens Volleyball	254,110	334,188	261,733	266,516
Athletic Scholarships - Beach Volleyball	15,339	22,502	15,799	16,099
Athletic Scholarships - Womens Golf	164,132	149,554	169,056	172,196
Athletic Scholarships - Cheerleading	54,156	91,019	55,781	56,841
Instruction-Other	2,910,473	3,896,909	3,402,463	2,847,020
Research-Other	(2,300)	-	(2,275)	(1,365)
Public Service-Other	18,251	30,269	44,034	47,629
Academic Support-Other	185,287	281,495	117,202	131,035
Libraries-Other	83,695	118,375	79,082	87,217
Student Services-Other	675,007	1,128,986	598,552	770,436
Institutional Support-Other	671,579	1,036,007	447,215	575,739

Morehead State University
Organizational Expenditure Summary
2024-2025

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Operation & Maintenance of Plant-Other	284,421	566,607	139,706	303,874
Faculty-Staff Benefits	359,081	216,827	403,688	402,688
Undist Institutional Support	1,470,277	1,125,710	1,469,158	1,721,058
Unrestricted Other	-	309,270	-	-
Total Other	\$27,409,261	\$30,932,291	\$27,840,501	\$28,527,358
Total Educational & General	\$109,403,478	\$116,838,453	\$110,510,251	\$113,113,037
E&G Transfers				
E&G Debt Service	\$3,215,258	\$3,066,602	\$7,991,531	\$7,000,332
Mandatory Transfers	-	590,530	-	-
Non-Mandatory Transfers	7,140,000	(1,108,650)	6,905,000	7,090,000
E&G Capital Projects	650,000	-	650,000	500,000
E&G Budget Reserve	5,637,000	-	5,889,200	5,915,600
Total E&G Transfers	\$16,642,258	\$2,548,482	\$21,435,731	\$20,505,932
Total Educational & General and Transfers	\$126,045,736	\$119,386,935	\$131,945,982	\$133,618,969
Auxiliary Enterprises				
Residence Hall-O&M	\$1,388,283	\$1,273,988	\$1,388,283	\$1,388,283
Aux Maint Allocation	2,777,500	1,909,672	2,777,500	2,777,500
Aux IT Allocation	800,000	392,196	800,000	800,000
Aux-Energy Management	-	28,822	77,306	79,379
Information Technology Housing	184,896	165,534	184,896	184,896
Accrued Leave Adjustment	-	3,729	-	-
Housing-Other	(13,298)	65,581	(156,265)	(74,911)
Housing & Residential Education	684,739	571,323	474,770	437,842
Housing Strategic Fund	-	76,838	-	-
Housing Facility Remodeling	-	448,170	-	-
Craft Academy Facility Remodel	-	24,864	-	-
Auxiliary CWSP	13,296	-	13,296	13,296
Total Housing	\$5,835,416	\$4,960,717	\$5,559,786	\$5,606,285
University Store	\$131,995	\$134,911	\$67,997	\$68,652
University Store-Other	-	944	-	-
Total University Store	\$131,995	\$135,855	\$67,997	\$68,652
Document Services	\$568,884	\$759,018	\$448,884	\$449,084
Eagle Trace Golf Course	372,102	388,297	403,000	415,142
Food Services	120,986	35,918	70,986	70,986
University Center-O&M	235,640	442,827	235,640	235,640

**Morehead State University
Organizational Expenditure Summary
2024-2025**

Budget Unit	Opening Budget 2022-2023	Actual 2022-2023	Opening Budget 2023-2024	Recommended Budget 2024-2025
Auxiliary-Other	864	22,957	(42,982)	(16,109)
Auxiliary Facility Remodel	-	20,735	-	-
Total Other	\$1,298,476	\$1,669,752	\$1,115,528	\$1,154,743
Total Auxiliary Enterprises	\$7,265,887	\$6,766,324	\$6,743,311	\$6,829,680
Auxiliary Transfers				
Housing Debt Service	\$3,983,195	\$956,810	\$3,980,200	\$5,777,744
Auxiliary Debt Service	452,475	451,068	455,107	455,407
Housing Transfers	2,200,000	889,531	255,000	215,000
Auxiliary Transfers	27,707	9,184	52,000	50,000
Auxiliary Budget Reserve	585,000	-	568,400	653,200
Total Auxiliary Transfers	\$7,248,377	\$2,306,593	\$5,310,707	\$7,151,351
Total Auxiliary Enterprises and Transfers	\$14,514,264	\$9,072,917	\$12,054,018	\$13,981,031
Total Institution	\$140,560,000	\$128,459,852	\$144,000,000	\$147,600,000

OFFICE OF BUDGETS & FINANCIAL PLANNING

303 Howell-McDowell, Morehead, KY 40351



**MOREHEAD STATE
UNIVERSITY**

Morehead State University is committed to providing equal educational opportunities to all persons regardless of race, color, national origin, age, religion, sex, sexual orientation, gender identity, gender expression, disabled veterans, recently separated veterans, other protected veterans, and armed forces service medal veterans, or disability in its educational programs, services, activities, employment policies, and admission of students to any program of study. In this regard the University conforms to all the laws, statutes, and regulations concerning equal employment opportunities and affirmative action. This includes: Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Executive Orders 11246 and 11375, Equal Pay Act of 1963, Vietnam Era Veterans Readjustment Assistance Act of 1974, Age Discrimination in Employment Act of 1967, Sections 503 and 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, and Kentucky Revised Statutes 207.130 to 207.240; Chapter 344 and other applicable statutes. Vocational educational programs at Morehead State University supported by federal funds include industrial education, vocational agriculture, business education, and the associate degree program in nursing. Any inquiries should be addressed to: Affirmative Action Officer, Morehead State University, 301 Howell-McDowell Administration Building, Morehead, KY 40351, 606-783-2097.