



**MOREHEAD STATE
UNIVERSITY**

**OPERATING BUDGET
2023-2024**

**Morehead State University
Morehead, Kentucky**

Board of Regents

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**2023/2024
Operating Budget
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Morehead State University 2023/2024 Operating Budget

Overview:

The 2023/2024 Operating Budget for Morehead State University presents a financial plan for the year and outlines our priorities, resources and planned use of operating funds. The budget includes Educational and General (E&G) and Auxiliary Enterprises revenues and expenditures. E&G revenues consist of unrestricted operating funds and restricted plant funds from mandatory student fees. The recommended budget totals \$144 million and was developed in consideration of the following factors:

- Strategic goals of the University and the Commonwealth
- Fiscally conservative approach
- Performance Based Funding Model
- Projected enrollment
- Affordability for students
- Economic climate

The budget reflects the continued commitment to advance the University's mission by focusing on the goals and objectives as defined in *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2025*.

The parameters outlining administration's management responsibilities related to the 2023/2024 Operating Budget and periodic reporting requirements to the Board of Regents are specified in the Budget Adoption Resolution on pages A-11 and A-12 of this document.

Analysis – Operating Budget:

Revenue:

Educational and General Funds (E&G) represent 77.2 percent of the total operating budget and are the primary revenue source for the instructional mission and operational support of the University. The primary sources of the budget include tuition and fee revenue of \$55.3 million (38.4 percent) and state appropriation for operating of \$44.3 million (30.8 percent). The total reflects a decrease in tuition and fee revenue of \$2,049,100 (3.6 percent) and a decrease of \$751,200 (1.7 percent) in state operating appropriation from the current year budget.

The enrollment projection for 2023/2024 takes into consideration graduation rates, historical student progression toward degree, retention, and external factors for select student populations.

Additionally, the projection for new undergraduate students is set at a conservative level based on orientation registrations for the fall 2023 semester as of April 2023.

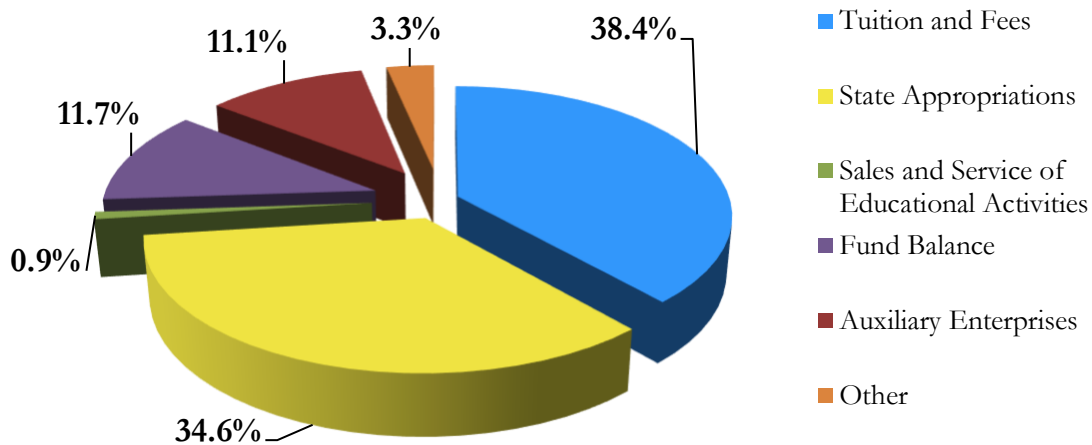
The decrease of \$751,200 in state appropriations for operations consists of the following:

- \$501,200 decrease for fixed allocation cost of employer required contribution related to the amortization of the unfunded actuarial accrued liability among employers in the KERS Non-Hazardous System
- \$250,000 decrease of non-recurring funds originally appropriated in 2022/2023 for the Space Science Center to install a second satellite dish

State appropriations for debt service increased \$4,799,500 for MSU's proportionate share of state bond proceeds for asset preservation projects and the construction of the Science and Engineering Building.

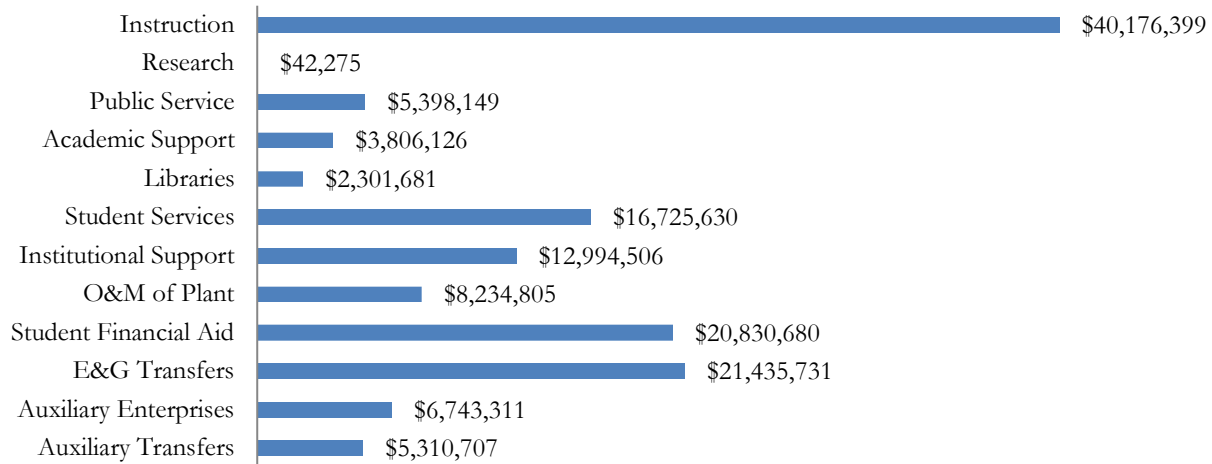
The following chart summarizes 2023/2024 budgeted revenue by source.

2023/2024 Operating Budget Revenues by Source



The following chart summarizes the 2023/2024 budgeted unrestricted expenditures by major function.

2023/2024 Operating Budget Expenditures by Major Function



Student Financial Aid:

The University demonstrates a continued commitment to affordability by including \$20.8 million (14.5 percent of total expenditures) in the 2023/2024 Operating Budget for student financial aid awards. Additionally, \$2.4 million is budgeted across all divisions in student wages accounts dedicated solely for student employment and \$3.5 million for Craft student and Craft Graduate Assistant awards.

Fund Balance Allocation:

Fund Balance reserves are generally budgeted within the unrestricted operating budget to address strategic needs of a non-recurring nature such as capital projects, investments in property and equipment, and carry forward of prior year budget allocations. Fund balance allocations in the 2023/2024 Operating Budget include \$1.5 million carry forward for renovation and asset preservation projects, \$4.0 million carry forward of operating expense budgets, \$1.7 million for healthcare self-insurance reserve, \$5.9 million for E&G budget reserve (5 percent of E&G recurring expenditure budget), and \$568,400 for Auxiliary budget reserve (5 percent of auxiliary recurring expenditure budget).

Auxiliary Enterprises:

Auxiliary Funds are generated by enterprises that are essentially self-supporting by charging fees to students and others external to the institution. Auxiliary enterprises generate approximately 11.1 percent of the University’s operating revenues which includes services for student housing, dining and food services, bookstore, document printing services, and Eagle Trace Golf Course.

Source and Use of Funds:

The following chart aligns the various sources of funds with the University’s use of funds to illustrate where University resources originate and what they generally support.

Funds	Source of Funds	Use of Funds
Recurring E&G Revenues	<ul style="list-style-type: none"> ▪ State Appropriation ▪ Tuition and Mandatory Fees ▪ Course and Program Fees ▪ Athletic Revenues ▪ Transfers ▪ Student Service Fees 	<ul style="list-style-type: none"> ▪ Instruction ▪ Public Service ▪ Administrative Support ▪ Student Financial Aid ▪ Instructional Support ▪ Student Services ▪ Operation & Maintenance of E&G Facilities ▪ Research
Fund Balance	Savings and reserves from prior years	<ul style="list-style-type: none"> ▪ Capital Projects ▪ Non-recurring Strategic Investments ▪ Budget Reserves ▪ Non-recurring Revenue Losses
Auxiliary Enterprise Revenues	<ul style="list-style-type: none"> ▪ Rental of Housing Facilities ▪ Dining & Food Services ▪ Bookstore ▪ Eagle Trace Golf Course ▪ Document Printing Services 	<i>Self-supporting auxiliary units pay their expenses and receive no taxpayer or tuition support.</i>

Analysis – Fee Schedule:

A comprehensive review of the University’s fee schedule is conducted annually and recommended changes are presented to the Board for approval. The recommended 2023/2024 Fee Schedule is presented on pages C-1 through C-28 of the Operating Budget.

Tuition and Mandatory Fees:

On March 31, 2023, the Council on Postsecondary Education (CPE) adopted a two-year resident undergraduate tuition and mandatory fee ceiling for the 2023/2025 biennium that did not allow base tuition rate increases to exceed 5 percent over the two years and no more than 3 percent in any one year. The base tuition rate excludes Special Use Fees and Asset Preservation Fees previously approved by CPE as exemptions to the tuition and mandatory fee ceilings.

Given the need to provide sufficient revenue to offset inflationary increases and other operating cost increases, a 3 percent increase for undergraduate students is included in the recommended base tuition rate for 2023/2024. No graduate level tuition increase is recommended other than the resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education who will be assessed tuition at the same per credit hour rate as undergraduate resident students. Therefore, the tuition rate for this group of students will increase to \$397 per credit hour in 2023/2024 and continue mirroring the undergraduate resident per credit hour rate.

The 2023/2024 tuition and mandatory fee schedule includes no recommended changes to the mandatory fees. The Mandatory Student Facility Fee remains \$5 per credit hour with a maximum of \$60 per academic term. The Student Recreation & Wellness Center Fee will continue to be \$9 per credit hour with a maximum of \$100 per term.

A summary of changes in resident undergraduate tuition and mandatory fees is listed below.

Per Semester Rates	Fall 2022	Fall 2023	Increase/ Decrease
Tuition			
Resident Undergraduate Base Tuition (12-18 hours)	\$4,620	\$4,759	\$139
Mandatory Fees			
Student Recreation & Wellness Center Fee	\$100	\$100	\$0
Facility Fee	\$60	\$60	\$0
Total Tuition & Mandatory Fees	\$4,780	\$4,919	\$139

The rate schedule listed below is within the tuition parameters and non-resident student tuition and fee policy set by the Council on Postsecondary Education for 2023/2024.

**Tuition and Mandatory Fee Schedule
Effective Fall Semester 2023**

Tuition	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,759	\$397
Non-resident (domestic)	\$7,193	\$600
International	\$12,060	\$1,005
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$397
Non-resident (domestic)		\$570
International		\$570

Notes:

1. Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.
2. Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.
3. The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.
4. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.
5. Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.
6. All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.
7. All students will be assessed a \$5 per credit hour mandatory facility fee with a maximum charge of \$60 per semester.
8. Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.
9. Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.

Student Housing:

Housing rental rates are established to remain competitive with other state universities and the local housing market with similar amenities. On February 23, 2023, the Board approved a separate rate for Craft students residing in Alumni Tower and subsequently reduce the Grote-Thompson Hall rate effective with the fall 2023 semester. Additionally, the University Farm work assignment rates previously outlined have been replaced with student employment opportunities and student aid awards equating to the same discount value for the fall 2023 semester. There are no other housing rental rate increases recommended for 2023/2024. The average residence hall rate recommended in the 2023/2024 Operating Budget is \$2,750 per semester, an increase of only 0.6 percent. Therefore, MSU continues to provide housing as an affordable option for our students.

Analysis – Personnel Roster:

Salary and Benefits:

The 2023/2024 Operating Budget and Personnel Roster include employee compensation adjustments approved by the Board of Regents on February 23, 2023. The base salary increases, longevity increases and compensation scale adjustments were effective April 1, 2023. The approved compensation adjustments are included in the salary and fringe benefit accounts of the recommended 2023/2024 Operating Budget at a cost of \$2.0 million. Additionally, salary increases associated with faculty promotion and tenure policies, education attainment policies, position reclassification or other employment agreements are included in the 2023/2024 Operating Budget recommendation at a cost of \$34,621.

Personnel budgets for employer contribution rates will remain the same in 2023/2024. Changes to the Optional Retirement Plan (ORP) effective October 1, 2023 for employees will have no effect on the employer contribution amount in 2023/2024.

A significant expense in the University's budget is the cost of the employee insurance programs and benefits. The 2023/2024 Operating Budget includes \$7.6 million for the cost of the health insurance program, \$88,923 for the life insurance program, and \$509,202 for other employee-related insurance coverage. The health insurance budget allocation per full-time position remains flat at \$9,864 in 2023/2024. The 2023/2024 Operating Budget also includes \$540,000 for the cost of the MSU faculty and staff tuition waiver benefit.

The 2023/2024 Personnel Roster contains a listing of the recommended authorized positions as of July 1, 2023. Funding for each position listed in the roster has been included in the proposed 2023/2024 Operating Budget. A total of 800 positions are recommended for 2023/2024 with an estimated 735 positions (92 percent) contracted to be filled July 1, 2023 or at the start of the fall 2023 semester. Total personnel expenditures represent 50 percent of the total expenditure budget.

The personnel roster is organized by division, with exempt (salary) and non-exempt (hourly) positions listed separately. The following information is shown for each position:

Position ID number
Name of employee to hold the position in 2023/2024
Position title
Appointment status if not a regular, full-time standing appointment
Recommended salary or wage at the start of the 2023/2024 employment period
Employment months for exempt employees

Alignment of Planning and Budgeting:

The following list highlights several areas where resources are aligned in the 2023/2024 Operating Budget to support *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2025*. Certain budget initiatives support multiple goals in the strategic plan and are listed in each of the respective areas.

Student Success:

- Increased support for student recruitment program contract (marketing & recruitment, recruitment list purchases, predictive analytics)
- Continued support for the Quality Enhancement Plan (QEP) focused on high-impact learning practices
- Continued support for Mental Health Counselors
- Continued support for student diversity initiatives and programming
- Priority criteria for under-represented minority and low-income students in distribution of University Earn to Learn student wages
- Allocation of funding for the Center for Career Development & Experiential Education
- Continuation of a tuition discount program for KCTCS full-time employees enrolled in the Ed.D program
- Continued support for student employment opportunities such as University Earn to Learn, Undergraduate Fellowships and Internships
- Continued support for student peer coaches, tutors, and career counseling
- Continued support for Eagle Ready (summer bridge program)
- Continued support for First & Second Year Programs
- Continued support for self-service module (course scheduling, financial management, etc.)

Outcomes (Performance Based Funding):

- Continued support for the QEP focused on high-impact learning practices to increase retention and progression rates
- Continued support for merit-based scholarships for gifted student high school participants (i.e. Craft Academy and Governor's Scholars Program)
- Continued state appropriation support for Craft Academy for Excellence in Science and Mathematics
- Continuation of tuition discount program for KCTCS full-time employees to increase graduate and transfer student enrollment at affordable rate
- Continued support of technology for data analytics and performance metrics
- Budgeted revenue from lease of Laughlin Building
- Continued funding for institutional matching requirement of SEOG (need-based federal student financial aid)
- Remain competitive in cost of attendance with limited tuition and housing rate increases
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Realigned resources to support instruction and student services

Academic Excellence:

- Increased faculty and staff salaries through compensation plans approved by Board of Regents and as defined by policy (i.e. promotion and tenure, educational attainment)
- Continued support for the QEP focused on high-impact learning practices
- Allocation of funding for the Center for Career Development & Experiential Education
- Continued support for the Faculty Center for Teaching & Learning
- Continued support for instructional recruitment
- Continued support for the Eagle Ready (summer bridge program)
- Continued support for the Honors Program
- Continued support for classroom and computer lab technology
- Continuation of F&A cost recovery distribution formula to include the PI/PD of the external grant that generated the F&A reimbursement

Rankings, Reputation & Regional Responsiveness:

- Continued support for service learning by providing community service opportunities for students
- Continuation of a tuition discount program for KCTCS full-time employees enrolled in Ed.D Program
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Continued support for alumni relations, fund raising, communications and marketing to promote MSU's reputation and increase private giving
- Continued support for economic development grant matching
- Continued support for student outreach programs (i.e. Governor's Scholars Program and Rogers Explorers)
- Continued support for Regional Campus Centers
- Lease of Laughlin Building to City of Morehead for community recreation activities

Morehead State University
Board of Regents
Resolution
Budget Adoption
2023-2024

BE IT RESOLVED, that upon due consideration and upon recommendation of the President, the following budget authorizations, totaling \$144,000,000 are approved for Morehead State University from unrestricted current funds, for the fiscal year beginning July 1, 2023 and ending June 30, 2024, subject to the realization and receipt of revenues totaling a like amount. Expenditure of funds from restricted sources such as state, federal or private gifts, grants, contracts or appropriations are authorized, subject to the realization of funds.

In the event current fund revenues now estimated should not be realized to equal \$144,000,000, the President shall take appropriate action to reduce budget authorizations to amounts sufficient to ensure that expenditures do not exceed available revenues. The President shall report to the Board in advance any major deviations from the approved operating budget. The President may make other adjustments to the budget subject to the following:

In the event actual revenues exceed estimated revenues, the President may authorize an increase in the unrestricted current funds expenditure budget in an amount not greater than five percent of the Board's authorized expenditure level. The Board may ratify increases and reauthorize expenditure levels within the five percent cap during a regular or special Board meeting. Increases greater than five percent of the authorized expenditure budget must have prior approval of the Board.

The President may authorize and approve internal operating budget adjustments as the President determines such adjustments to be in the best interest of the University. Except, if adjustments to any one of the four divisions (i.e. Academic Affairs, Administration & Fiscal Services, Student Affairs, and University Advancement), increase the total operating expenditure authorization of a division by more than seven percent, then it must have prior approval of the Board. The Board may ratify increases and reauthorize expenditure levels within the seven percent limitations during a regular or special Board meeting.

Any equipment item with a purchase price of \$200,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act as required by KRS 45.750, and be reported to the Board as part of the quarterly financial report when purchased.

Any capital construction project, information technology system, or land acquisition of \$1,000,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act in accordance with KRS 45.750, and be reported to the Board as part of the quarterly financial report when planned for the current fiscal year.

The Quarterly Financial Report shall contain a report that reflects the opening budget for the quarter and budget amendments during the quarter. This report shall provide the necessary detail for amending the budget as permitted by this resolution.

In the incurrence of financial obligations and the expenditure and disbursement of University funds resulting from this authorization, all units and individuals within the University shall observe and adhere to applicable laws, regulations, and policies of the Commonwealth of Kentucky and Morehead State University which govern the expenditure of funds. Heads of the various budget units shall not authorize nor incur financial obligations in excess of the budget authorization for that budgetary unit. Upon approval of the budget, the President is authorized to provide each operating unit a detailed copy of their budget(s) to guide and control the expenditures as authorized.

Morehead State University
Summary of Revenues and Expenditures
2023-2024 Operating Budget

	<u>Opening Budget 2022-2023</u>	<u>Percent of Total</u>	<u>Recommended Budget 2023-2024</u>	<u>Percent of Total</u>
Revenues by Source				
Educational & General				
Tuition and Fees	\$57,364,500	40.8%	\$55,315,400	38.4%
State Appropriations - Operating	45,079,600	32.1%	44,328,400	30.8%
State Appropriations - Debt Service	634,500	0.4%	\$5,434,000	3.8%
Indirect Cost Reimbursement	850,000	0.6%	\$850,000	0.6%
Sales and Services of Educational Activities	1,382,170	1.0%	1,299,470	0.9%
Other Sources	2,971,603	2.1%	3,918,327	2.7%
Total Educational & General Revenues	<u>108,282,373</u>	<u>77.0%</u>	<u>111,145,597</u>	<u>77.2%</u>
Auxiliary				
Auxiliary Enterprises	\$15,384,863	11.0%	\$16,027,465	11.1%
Total Revenues	<u>\$123,667,236</u>	<u>88.0%</u>	<u>\$127,173,062</u>	<u>88.3%</u>
Fund Balance				
Educational & General	14,080,057	10.0%	\$15,951,538	11.1%
Auxiliary	2,812,707	2.0%	875,400	0.6%
Total Revenues and Fund Balance	<u>\$140,560,000</u>	<u>100.0%</u>	<u>\$144,000,000</u>	<u>100.0%</u>
<hr/>				
Expenditures by Major Object				
Personnel Services	\$70,565,837	50.2%	\$72,054,469	50.0%
Operating Expenditures	19,728,653	14.0%	18,621,282	12.9%
Grants, Loans, & Benefits	23,416,334	16.7%	24,288,960	16.9%
Capital Outlay	2,958,541	2.1%	2,288,851	1.6%
Debt Service	7,650,928	5.4%	12,426,838	8.6%
Other Transfers	16,239,707	11.6%	14,319,600	10.0%
Total Expenditures by Object	<u>\$140,560,000</u>	<u>100.0%</u>	<u>\$144,000,000</u>	<u>100.0%</u>
<hr/>				
Expenditures by Major Function				
Educational & General				
Instruction	\$39,649,055	28.2%	\$40,176,399	27.9%
Research	292,250	0.2%	42,275	0.0%
Public Service	5,367,391	3.8%	5,398,149	3.8%
Academic Support	3,766,395	2.7%	3,806,126	2.6%
Libraries	2,293,545	1.6%	2,301,681	1.6%
Student Services	16,225,350	11.6%	16,725,630	11.6%
Institutional Support	13,237,883	9.4%	12,994,506	9.0%
Operation & Maintenance of Plant	8,129,115	5.8%	8,234,805	5.7%
Student Financial Aid	20,442,494	14.5%	20,830,680	14.5%
Total Educational & General Expenditures	<u>\$109,403,478</u>	<u>77.8%</u>	<u>\$110,510,251</u>	<u>76.7%</u>
Transfers	<u>\$16,642,258</u>	<u>11.8%</u>	<u>\$21,435,731</u>	<u>14.9%</u>
Total Educational & General	<u>\$126,045,736</u>	<u>89.6%</u>	<u>\$131,945,982</u>	<u>91.6%</u>
Auxiliary				
Auxiliary Enterprises	\$7,265,887	5.2%	\$6,743,311	4.7%
Auxiliary Transfers	7,248,377	5.2%	5,310,707	3.7%
Total Auxiliary	<u>\$14,514,264</u>	<u>10.4%</u>	<u>\$12,054,018</u>	<u>8.4%</u>
Total Expenditures by Function	<u>\$140,560,000</u>	<u>100.0%</u>	<u>\$144,000,000</u>	<u>100.0%</u>

**Morehead State University
Educational and General
Revenue and Expenditure Summary**

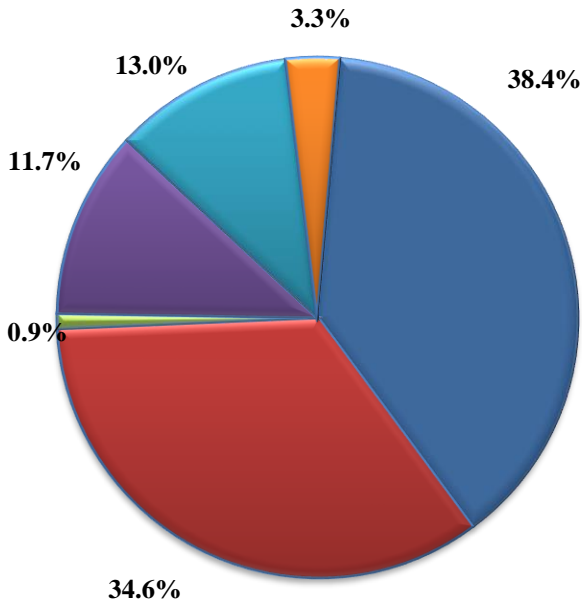
	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
<i>Revenues</i>				
Tuition and Fees	\$59,634,000	\$58,553,489	\$57,364,500	\$55,315,400
State Appropriation	43,324,900	43,324,900	45,714,100	49,762,400
Indirect Cost Reimbursement	790,000	1,093,658	850,000	850,000
Sales & Services of Ed. Activities	1,437,170	2,682,517	1,382,170	1,299,470
Other Sources	2,636,738	3,437,683	2,971,603	3,918,327
Fund Balance	17,723,392	-	14,080,057	15,951,538
<i>Total E&G Revenues</i>	<u>\$125,546,200</u>	<u>\$109,092,247</u>	<u>\$122,362,430</u>	<u>\$127,097,135</u>
<i>Expenditures</i>				
Instruction	\$40,326,636	\$40,648,098	\$39,649,055	\$40,176,399
Research	44,550	77,132	292,250	42,275
Public Service	3,997,341	3,524,510	5,367,391	5,398,149
Academic Support	4,277,644	3,959,147	3,766,395	3,806,126
Libraries	2,284,565	2,224,729	2,293,545	2,301,681
Student Services	15,460,366	17,183,688	16,225,350	16,725,630
Institutional Support	13,564,787	12,595,319	13,237,883	12,994,506
Operation & Maintenance of Plant	8,042,220	9,687,205	8,129,115	8,234,805
Student Financial Aid	21,211,124	20,362,312	20,442,494	20,830,680
<i>Total E&G Expenditures</i>	\$109,209,233	\$110,262,140	\$109,403,478	\$110,510,251
<i>Transfers</i>	\$19,609,516	(\$3,120,531)	\$16,642,258	\$21,435,731
<i>Total E&G Expenditures and Transfers</i>	<u>\$128,818,749</u>	<u>\$107,141,609</u>	<u>\$126,045,736</u>	<u>\$131,945,982</u>

**Morehead State University
Auxiliary Enterprises
Revenue and Expenditure Summary**

	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
<i>Revenues</i>				
Housing	\$13,442,300	\$13,626,424	\$13,700,368	\$14,483,968
Food Services	632,500	630,768	632,500	632,500
University Store	3,240,000	2,849,544	396,995	332,997
Golf Course	360,000	435,868	360,000	403,000
Document Services	285,000	417,158	285,000	165,000
Other Sources	10,000	10,000	10,000	10,000
Fund Balance	1,984,000	-	2,812,707	875,400
<i>Total Auxiliary Revenues</i>	<u>\$19,953,800</u>	<u>\$17,969,762</u>	<u>\$18,197,570</u>	<u>\$16,902,865</u>
<i>Expenditures</i>				
Housing	\$6,124,455	\$6,261,018	\$5,835,416	\$5,482,480
Food Services	121,184	80,747	120,986	70,986
University Store	2,756,084	3,008,914	131,995	67,997
Golf Course	377,882	404,456	372,102	403,000
Document Services	668,884	684,613	568,884	448,884
Other	256,317	522,953	236,504	269,964
<i>Total Auxiliary Expenditures</i>	<u>\$10,304,806</u>	<u>\$10,962,701</u>	<u>\$7,265,887</u>	<u>\$6,743,311</u>
<i>Transfers</i>				
Housing Debt Service	\$3,940,176	\$3,185,788	\$3,983,195	\$3,980,200
Auxiliary Debt Service	452,269	2,530	452,475	455,107
Housing Transfers	1,200,000	0	2,200,000	255,000
Auxiliary Transfers	784,000	0	612,707	620,400
<i>Total Auxiliary Transfers</i>	<u>\$6,376,445</u>	<u>\$3,188,318</u>	<u>\$7,248,377</u>	<u>\$5,310,707</u>
<i>Total Auxiliary Expenditures and Transfers</i>	<u>\$16,681,251</u>	<u>\$14,151,019</u>	<u>\$14,514,264</u>	<u>\$12,054,018</u>

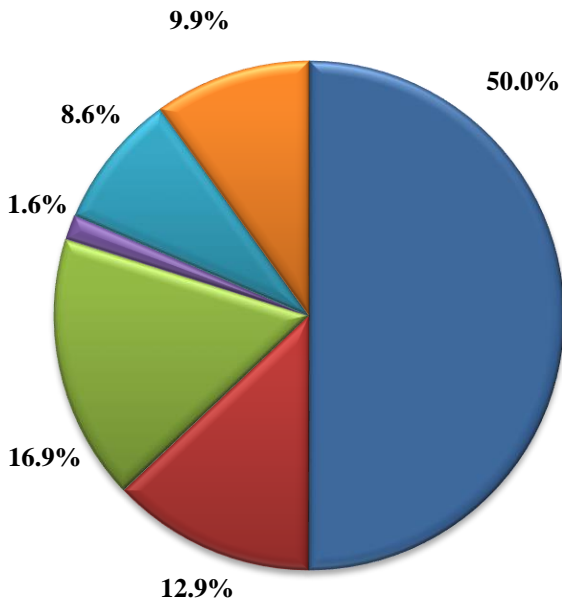
**Morehead State University
Budgeted Revenues and Expenditures
2023-2024**

Revenues by Source



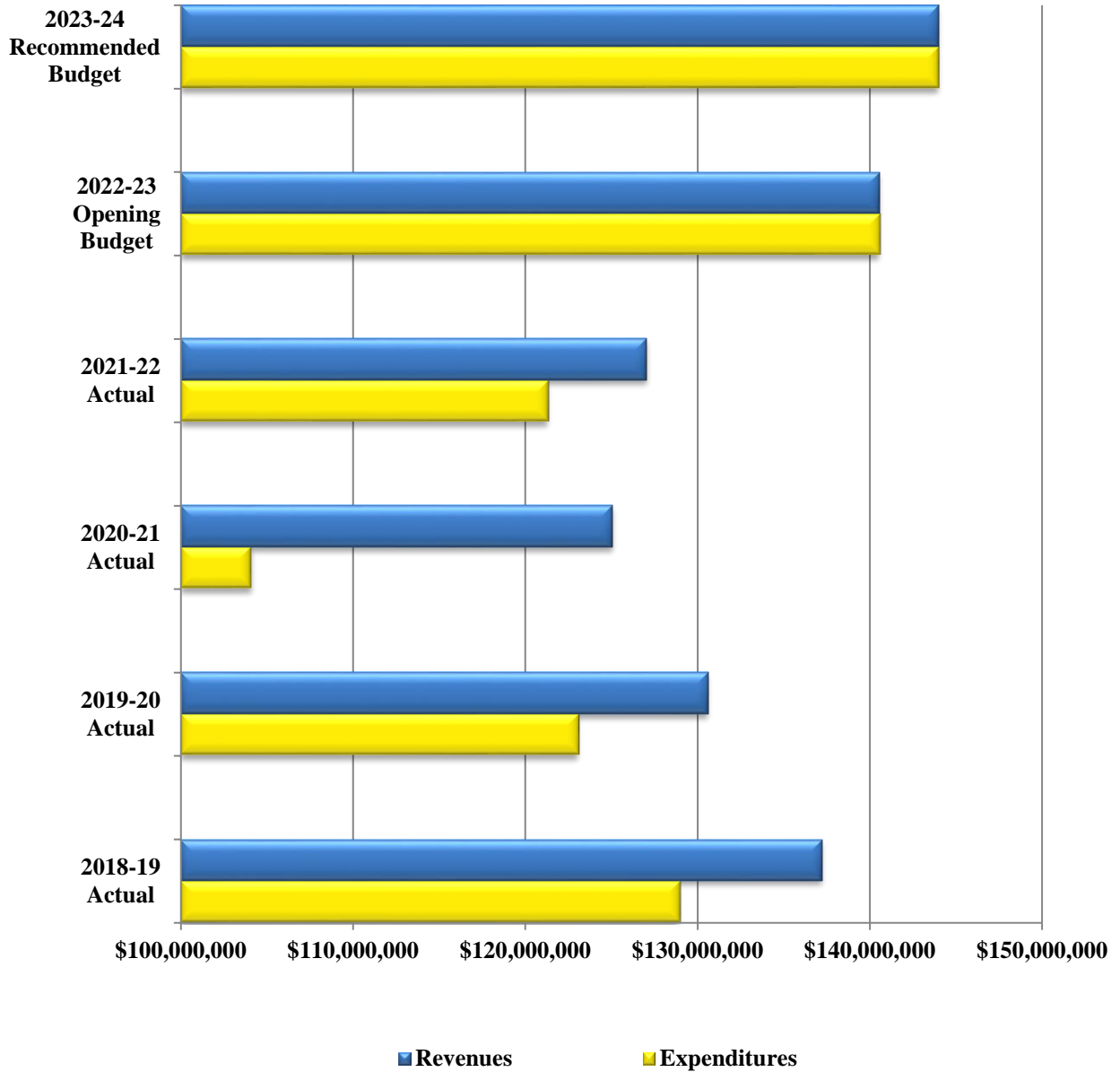
Tuition & Fees	\$55,315,400	38.4%
State Appropriations	49,762,400	34.6%
Sales & Services of Ed. Act.	1,299,470	0.9%
Fund Balance	16,826,938	11.7%
Auxiliary Enterprises	16,027,465	11.1%
Other	4,768,327	3.3%
Total Revenues	\$144,000,000	100.0%

Expenditures by Major Object



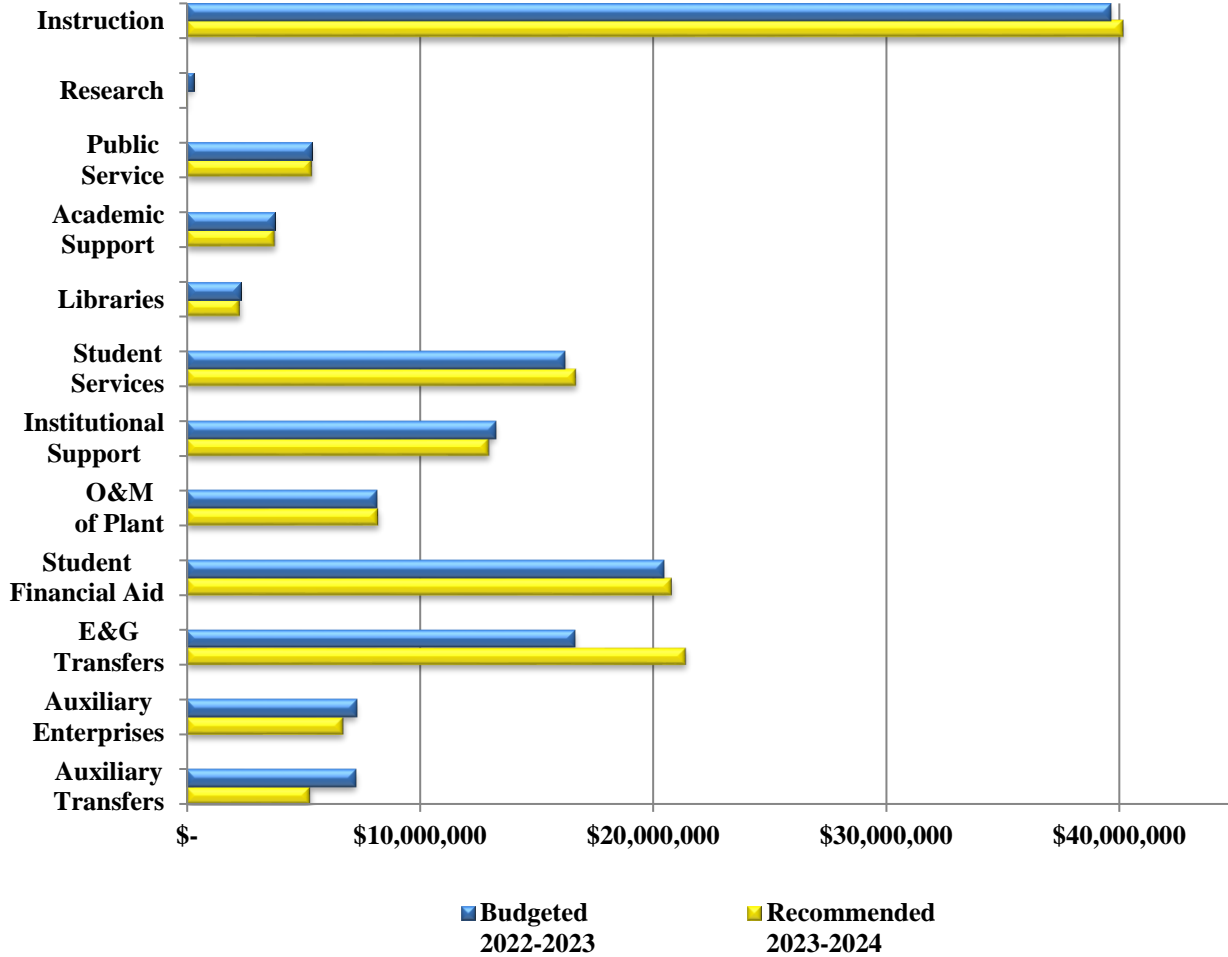
Personnel Services	\$72,054,469	50.0%
Operating Expenditures	18,621,282	12.9%
Grants, Loans, Benefits	24,288,960	16.9%
Capital Outlay	2,288,851	1.6%
Debt Service	12,426,838	8.6%
Other Transfers	14,319,600	10.0%
Total Expenditures	\$144,000,000	100.0%

Morehead State University Comparison of Revenues and Expenditures



	<u>Revenues</u>	<u>Expenditures</u>
2022-23 Recommended Budget	\$144,000,000	\$144,000,000
2022-23 Opening Budget	\$140,560,000	\$140,560,000
2021-22 Actual	\$127,062,009	\$121,292,628
2020-21 Actual	\$125,076,986	\$104,099,649
2019-20 Actual	\$130,621,978	\$123,057,984
2018-19 Actual	\$137,228,599	\$128,901,263

Morehead State University Expenditure Analysis



	<u>Budgeted</u> <u>2022-2023</u>	<u>Recommended</u> <u>2023-2024</u>
Instruction	\$39,649,055	\$40,176,399
Research	\$292,250	\$42,275
Public Service	\$5,367,391	\$5,398,149
Academic Support	\$3,766,395	\$3,806,126
Libraries	\$2,293,545	\$2,301,681
Student Services	\$16,225,350	\$16,725,630
Institutional Support	\$13,237,883	\$12,994,506
O&M of Plant	\$8,129,115	\$8,234,805
Student Financial Aid	\$20,442,494	\$20,830,680
E&G Transfers	\$16,642,258	\$21,435,731
Auxiliary Enterprises	\$7,265,887	\$6,743,311
Auxiliary Transfers	\$7,248,377	\$5,310,707

Morehead State University
Tuition and Mandatory Fee Schedule
Effective Fall Semester 2023

Tuition & Mandatory Fees	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,759	\$397
Non-resident (domestic)	\$7,193	\$600
International	\$12,060	\$1,005
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$397
Non-resident (domestic)		\$570
International		\$570

Notes:

1. Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.
2. Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.
3. The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.
4. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.
5. Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.
6. All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.
7. All students will be assessed a \$5 per credit hour mandatory facility fee with a maximum charge of \$60 per semester.
8. Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.
9. Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.

Student Housing

Residence Hall Rentals (Semester)	<u>2022-2023</u>	<u>2023-2024</u>
Alumni Tower	\$2,750	\$2,750
Alumni Tower (Craft)	NA	\$2,850
Andrews Hall 2-Person	\$3,200	\$3,200
Andrews Hall 4-Person	\$3,450	\$3,450
Cartmell Hall	\$2,400	\$2,400
Cartmell Hall (Single Premium)	\$2,800	\$2,800
East Mignon Hall	\$2,650	\$2,650
Fields Hall	\$2,550	\$2,550
Grote-Thompson Hall	\$2,750	\$2,650
Mignon Hall	\$2,650	\$2,650
Mignon Tower	\$2,650	\$2,650
Nunn Hall	\$2,500	\$2,500
West Mignon Hall	\$2,650	\$2,650
University Farm		
Lundergan Hall	\$3,350	\$3,350
Lundergan Hall (work assignment)	\$1,675	NA
Padula Hall	\$3,350	\$3,350
Padula Hall (work assignment)	\$1,675	NA

Apartment Rentals (Semester)	2023-2024 Rate Per Person, if Shared Among:		
	<u>1 Person</u>	<u>2 Persons</u>	<u>3 Persons</u>
Eagle Lake Apartments			
1 Bedroom	\$6,120	\$3,060	NA
2 Bedroom	NA	\$4,440	\$2,960
Mays Hall Apartments			
Efficiency	\$4,520	NA	NA
1 Bedroom	\$5,920	\$2,960	NA
2 Bedroom	NA	\$4,275	\$2,850
Normal Hall Apartments*	\$5,500	\$2,750	NA

Summer Rates (All Halls and Apartments - Rate Per Person)

Summer Term (June - July)	\$750
Summer I (June)	\$400
Summer II (July)	\$400
Intersession (May)	\$200
Intersession (August)	\$200

* one person occupancy pending availability

See next page for additional housing notes.

Housing Notes:

1. *All rates are for standard occupancy unless otherwise noted.*
2. *A \$150 non-refundable housing deposit is required for all new students who submit a residence hall housing contract application.*
3. *Private rooms, private suites, and semi-private suites are subject to availability and are billed at a premium rate.*
4. *Morehead State University's On-Campus Residency Policy requires all full-time students under the age of 21 who have not lived on campus for four (4) semesters to live on campus and subscribe to one of the University meal plans. Students must be 21 years of age by the first day of classes to fulfill residency and meal plan requirements. Full-time students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center are exempt from this policy. Additionally, students that reside at the University Farm are exempt from this policy.*
5. *All full-time students with at least one class located on MSU's main campus will automatically be enrolled in the Dining Dollars Program (\$100 FLEX per semester) provided the student is not enrolled in another meal plan.*
6. *Students who do not meet the criteria to live off campus, and do not have an approved housing waiver, will be billed "Required Housing" which is equivalent to the lowest published residence hall semester rate for a standard double occupancy room.*
7. *Rooms in designated break housing will remain open during University closed periods (Thanksgiving Break, Winter Break, Spring Break). All other residence halls will be closed during break periods.*
8. *Designated floors in Alumni Tower will be solely for students enrolled in the Craft Academy for Excellence in Science and Mathematics.*

Course and Related Fees

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
Online Courses					
Academic courses delivered with at least 50% of the instruction online					
Per Credit Hour		\$15	\$15	\$15	\$16
College of Science					
Agricultural Sciences	AGR 133L	\$26	\$27	\$27	\$28
	AGR 180L	\$21	\$22	\$22	\$23
	AGR 212L	\$11	\$12	\$12	\$13
	AGR 213L	\$26	\$27	\$27	\$28
	AGR 215L	\$26	\$27	\$27	\$28
	AGR 218	\$26	\$27	\$27	\$28
	AGR 221L	\$26	\$27	\$27	\$28
	AGR 222L	\$26	\$27	\$27	\$28
	AGR 224L	\$21	\$22	\$22	\$23
	AGR 233L	\$26	\$27	\$27	\$28
	AGR 243L	\$26	\$27	\$27	\$28
	AGR 245	NA	\$50	\$50	\$51
	AGR 251L	\$36	\$37	\$37	\$38
	AGR 300L	\$26	\$27	\$27	\$28
	AGR 307L	\$26	\$27	\$27	\$28
	AGR 308L	\$26	\$27	\$27	\$28
	AGR 310L	\$26	\$27	\$27	\$28
	AGR 311L	\$36	\$37	\$37	\$38
	AGR 312L	\$11	\$12	\$12	\$13
	AGR 314L	\$31	\$32	\$32	\$33
	AGR 315L	\$26	\$27	\$27	\$28
	AGR 316L	\$26	\$27	\$27	\$28
	AGR 317L	\$76	\$77	\$77	\$79
	AGR 318L	\$26	\$27	\$27	\$28
	AGR 319L	\$31	\$32	\$32	\$33
	AGR 320L	\$26	\$27	\$27	\$28
	AGR 323L	\$26	\$27	\$27	\$28
	AGR 324L	\$11	\$12	\$12	\$13
	AGR 325L	\$21	\$22	\$22	\$23
	AGR 326L	\$26	\$27	\$27	\$28
	AGR 327L	\$26	\$27	\$27	\$28
	AGR 328L	\$21	\$22	\$22	\$23
	AGR 329L	\$26	\$27	\$27	\$28
	AGR 330L	\$26	\$27	\$27	\$28
	AGR 332L	\$26	\$27	\$27	\$28
	AGR 333L	\$26	\$27	\$27	\$28
	AGR 336L	\$26	\$27	\$27	\$28
	AGR 338L	\$26	\$27	\$27	\$28
	AGR 342L	\$26	\$27	\$27	\$28
	AGR 343L	\$26	\$27	\$27	\$28

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
College of Science					
Agricultural Sciences (continued)	AGR 344L	\$26	\$27	\$27	\$28
	AGR 345L	\$26	\$27	\$27	\$28
	AGR 350L	\$36	\$37	\$37	\$38
	AGR 360	\$51	\$52	\$52	\$54
	AGR 380L	\$26	\$27	\$27	\$28
	AGR 384L	\$26	\$27	\$27	\$28
	AGR 410	\$26	\$27	\$27	\$28
	AGR 412L	\$26	\$27	\$27	\$28
	AGR 415L	\$26	\$27	\$27	\$28
	AGR 420L	\$26	\$27	\$27	\$28
	AGR 480L	\$50	\$51	\$51	\$53
Biology	BIOL 110L	\$21	\$22	\$22	\$23
	BIOL 150L	\$16	\$17	\$17	\$18
	BIOL 171L	\$26	\$27	\$27	\$28
	BIOL 210L	\$26	\$27	\$27	\$28
	BIOL 213L	\$31	\$32	\$32	\$33
	BIOL 215L	\$26	\$27	\$27	\$28
	BIOL 217L	\$31	\$32	\$32	\$33
	BIOL 244A	\$36	\$37	\$37	\$38
	BIOL 245A	\$36	\$37	\$37	\$38
	BIOL 301L	\$36	\$37	\$37	\$38
	BIOL 304L	\$31	\$32	\$32	\$33
	BIOL 317L	\$36	\$37	\$37	\$38
	BIOL 318L	\$31	\$32	\$32	\$33
	BIOL 334L	\$16	\$17	\$17	\$18
	BIOL 337L	\$26	\$27	\$27	\$28
	BIOL 338L	\$31	\$32	\$32	\$33
	BIOL 357L	\$16	\$17	\$17	\$18
	BIOL 380L	\$31	\$32	\$32	\$33
	BIOL 407L	\$21	\$22	\$22	\$23
	BIOL 409L	\$26	\$27	\$27	\$28
	BIOL 421L	\$26	\$27	\$27	\$28
	BIOL 422L	\$31	\$32	\$32	\$33
	BIOL 424L	\$26	\$27	\$27	\$28
	BIOL 425L	\$36	\$37	\$37	\$38
	BIOL 426L	\$21	\$22	\$22	\$23
	BIOL 427L	\$26	\$27	\$27	\$28
	BIOL 429L	\$26	\$27	\$27	\$28
	BIOL 431L	\$16	\$17	\$17	\$18
	BIOL 433L	\$26	\$27	\$27	\$28
	BIOL 437L	\$16	\$17	\$17	\$18
	BIOL 438L	\$16	\$17	\$17	\$18
	BIOL 446L	\$26	\$27	\$27	\$28
	BIOL 449L	\$21	\$22	\$22	\$23

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
College of Science					
Biology	BIOL 452L	\$16	\$17	\$17	\$18
(continued)	BIOL 456L	\$16	\$17	\$17	\$18
	BIOL 461L	\$21	\$22	\$22	\$23
	BIOL 473L	\$16	\$17	\$17	\$18
	BIOL 607L	\$21	\$22	\$22	\$23
	BIOL 608L	\$21	\$22	\$22	\$23
	BIOL 609L	\$26	\$27	\$27	\$28
	BIOL 617L	\$26	\$27	\$27	\$28
	BIOL 618L	\$31	\$32	\$32	\$33
	BIOL 620L	\$26	\$27	\$27	\$28
	BIOL 621L	\$26	\$27	\$27	\$28
	BIOL 622L	\$31	\$32	\$32	\$33
	BIOL 624L	\$26	\$27	\$27	\$28
	BIOL 627L	\$26	\$27	\$27	\$28
	BIOL 629L	\$26	\$27	\$27	\$28
	BIOL 630L	\$26	\$27	\$27	\$28
	BIOL 631L	\$16	\$17	\$17	\$18
	BIOL 632L	\$16	\$17	\$17	\$18
	BIOL 633L	\$26	\$27	\$27	\$28
	BIOL 637L	\$16	\$17	\$17	\$18
	BIOL 638L	\$16	\$17	\$17	\$18
	BIOL 640L	\$36	\$37	\$37	\$38
	BIOL 643L	\$26	\$27	\$27	\$28
	BIOL 646L	\$26	\$27	\$27	\$28
	BIOL 649L	\$21	\$22	\$22	\$23
	BIOL 652L	\$16	\$17	\$17	\$18
	BIOL 656L	\$16	\$17	\$17	\$18
	BIOL 673L	\$16	\$17	\$17	\$18
Chemistry	CHEM 101L	\$36	\$37	\$37	\$38
	CHEM 111L	\$36	\$37	\$37	\$38
	CHEM 112L	\$36	\$37	\$37	\$38
	CHEM 201L	\$36	\$37	\$37	\$38
	CHEM 301L	\$36	\$37	\$37	\$38
	CHEM 326L	\$36	\$37	\$37	\$38
	CHEM 327L	\$36	\$37	\$37	\$38
	CHEM 360L	\$36	\$37	\$37	\$38
Earth & Space Sciences	ESS 108L	\$26	\$27	\$27	\$28
	ESS 112L	\$26	\$27	\$27	\$28
	ESS 201L	\$26	\$27	\$27	\$28
	ESS 276L	\$26	\$27	\$27	\$28
	ESS 315L	\$16	\$17	\$17	\$18
	ESS 325L	\$16	\$17	\$17	\$18
	ESS 330L	\$51	\$52	\$52	\$54

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
College of Science					
Earth & Space Sciences (continued)	ESS 331L	\$51	\$52	\$52	\$54
	ESS 350L	\$26	\$27	\$27	\$28
	ESS 362L	\$26	\$27	\$27	\$28
	ESS 363L	\$26	\$27	\$27	\$28
	ESS 376L	\$26	\$27	\$27	\$28
	ESS 379L	\$26	\$27	\$27	\$28
	ESS 390L	NA	\$25	\$25	\$26
	ESS 401L	\$51	\$51	\$51	\$53
	ESS 413L	\$26	\$27	\$27	\$28
	ESS 425L	\$16	NA	NA	NA
ESS 450L	\$51	\$52	\$52	\$54	
Health	HLTH 203	\$28	\$31	\$31	\$36
Horsemanship	AGR 108	\$50/cr hr	\$51/cr hr	\$51/cr hr	\$53/cr hr
	AGR 109	\$50/cr hr	\$51/cr hr	\$51/cr hr	\$53/cr hr
	AGR 110	\$50/cr hr	\$51/cr hr	\$51/cr hr	\$53/cr hr
	AGR 118	\$50/cr hr	\$51/cr hr	\$51/cr hr	\$53/cr hr
	AGR 119	\$50/cr hr	\$51/cr hr	\$51/cr hr	\$53/cr hr
	AGR 120	\$50/cr hr	\$51/cr hr	\$51/cr hr	\$53/cr hr
Imaging Sciences	CTMR 413	\$152	\$154	\$154	\$158
	CTMR 467	\$20	\$21	\$21	\$22
	DMS 400	\$16	\$17	\$17	\$18
	DMS 410	\$16	\$17	\$17	\$18
	DMS 418	\$16	\$17	\$17	\$18
	DMS 428	\$16	\$17	\$17	\$18
	DMS 430	\$101	\$102	\$102	\$105
	DMS 441	\$13	\$14	\$14	\$15
	RSCI 200	\$16	\$17	\$17	\$18
	RSCI 206	\$16	\$17	\$17	\$18
	RSCI 210	\$16	\$17	\$17	\$18
	RSCI 230	\$20	\$21	\$21	\$22
	RSCI 310	\$11	\$12	\$12	\$13
	RSCI 340	\$11	\$12	\$12	\$13
RSCI 350	\$51	\$80	\$80	\$88	
Mathematics	MATH 090	\$26	\$27	\$27	\$28
	MATH 091	\$26	\$27	\$27	\$28
	MATH 091A	\$26	\$27	\$27	\$28
	MATH 093	\$26	\$27	\$27	\$28
	MATH 093A	\$26	\$27	\$27	\$28
	MATH 123	\$25	\$26	\$26	\$27
	MATH 123E	\$25	\$26	\$26	\$27

**Course and Related Fees
(Continued)**

		2022-2023 Per Semester		2023-2024 Per Semester		
		Fall	Spring	Fall	Spring	
College of Science						
Mathematics (continued)	MATH 131	\$26	\$27	\$27	\$28	
	MATH 131 E	\$26	\$27	\$27	\$28	
	MATH 135	\$25	\$26	\$26	\$27	
	MATH 135E	\$25	\$26	\$26	\$27	
	MATH 141	\$26	\$27	\$27	\$28	
	MATH 152	\$26	\$27	\$27	\$28	
	MATH 152E	\$26	\$27	\$27	\$28	
	MATH 174	\$26	\$27	\$27	\$28	
	MATH 175	\$26	\$27	\$27	\$28	
Neuroscience	NEUR 421	\$3	\$4	\$4	\$5	
Nursing	NURA 114	\$305	\$308	\$308	\$315	
	NURA 115	\$210	\$213	\$213	\$218	
	NURA 117	\$90	\$91	\$91	\$93	
	NURA 211	\$90	\$91	\$91	\$93	
	NURA 212	\$210	\$213	\$213	\$218	
	NURA 214	\$90	\$150	\$150	\$153	
	NURA 215	\$210	\$213	\$213	\$218	
	NURB 262	\$195	\$200	\$200	\$204	
	NURB 264	\$160	\$165	\$165	\$169	
	NURB 266	\$70	\$75	\$75	\$77	
	NURB 318	\$51	\$55	\$55	\$57	
	NURB 320	\$195	\$197	\$197	\$201	
	NURB 324	\$125	\$127	\$127	\$130	
	NURB 420	\$180	\$182	\$182	\$186	
	NURB 421	\$26	\$27	\$27	\$28	
	NURB 498	\$303	\$353	\$353	\$361	
		(prelicensure only)				
		NURB 499C	\$268	\$570	\$570	\$582
		(prelicensure only)				
		NURG 610	\$41	\$45	\$45	\$75
		NURG 612	\$41	\$45	\$45	\$75
		NURG 613	\$41	\$45	\$45	\$75
		NURG 618	\$41	\$45	\$45	\$75
		NURG 620	\$41	\$45	\$45	\$75
		NURG 621	\$41	\$45	\$45	\$75
		NURG 630	\$41	\$45	\$45	\$75
		NURG 631	\$41	\$45	\$45	\$75
		NURG 632	\$41	\$45	\$45	\$75
		NURG 633	\$41	\$45	\$45	\$75
	NURG 634	\$41	\$45	\$45	\$75	
	NURG 635	\$65	\$70	\$70	\$100	
	NURG 636	\$370	\$415	\$415	\$454	

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
College of Science					
Nursing (continued)	NURG 640	\$41	\$45	\$45	\$75
	NURG 641	\$95	\$45	\$45	\$75
	NURG 642	\$41	\$45	\$45	\$75
	NURG 645	\$115	\$155	\$155	\$375
	NURG 650	\$95	\$100	\$100	\$75
	NURG 655	\$180	\$220	\$220	\$375
Physical Education	PHED 441	\$16	\$20	\$20	\$21
Physics	PHYS 201	\$26	\$27	\$27	\$28
	PHYS 201A	\$31	\$32	\$32	\$33
	PHYS 202A	\$31	\$32	\$32	\$33
	PHYS 211L	\$35	\$36	\$36	\$37
	PHYS 231	\$26	\$27	\$27	\$28
	PHYS 231A	\$31	\$32	\$32	\$33
	PHYS 232A	\$31	\$32	\$32	\$33
	PHYS 340L	\$50	\$51	\$51	\$53
	PHYS 350L	\$36	\$37	\$37	\$38
	PHYS 361L	\$36	\$37	\$37	\$38
Psychology	PSY 154	\$3	\$4	\$4	\$5
	PSY 156	\$3	\$4	\$4	\$5
	PSY 281	\$19	\$20	\$20	\$21
	PSY 282	\$3	\$4	\$4	\$5
	PSY 354	\$3	\$4	\$4	\$5
	(face to face only)				
	PSY 380	\$3	\$4	\$4	\$5
	PSY 390	\$3	\$4	\$4	\$5
	(face to face only)				
	PSY 489	\$3	\$4	\$4	\$5
	(face to face only)				
	PSY 421	\$3	\$4	\$4	\$5
	PSY 499C	\$39	\$40	\$40	\$41
	PSY 657	\$40	\$41	\$41	\$42
PSY 658	\$40	\$41	\$41	\$42	
PSY 662	\$40	\$41	\$41	\$42	
Science	SCI 111L	\$26	\$27	\$27	\$28
	SCI 123	\$26	\$27	\$27	\$28
	SCI 490L	\$26	\$27	\$27	\$28
	SCI 491L	\$26	\$27	\$27	\$28
	SCI 690L	\$16	\$17	\$17	\$18
	SCI 691L	\$26	\$27	\$27	\$28

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
College of Science					
Space Science	ASTR 105	\$16	\$17	\$17	\$18
	ASTR 112	\$16	\$17	\$17	\$18
	ASTR 125	\$16	\$17	\$17	\$18
	SSE 105L	\$41	\$42	\$42	\$43
	SSE 210L	\$30	\$31	\$31	\$32
	SSE 320L	\$40	\$41	\$41	\$42
	SSE 120	\$51	\$52	\$52	\$54
	SSE 122	\$51	\$52	\$52	\$54
	SSE 123	\$26	\$27	\$27	\$28
	SSE 340	\$41	\$42	\$42	\$43
	SSE 360	\$51	\$52	\$52	\$54
Veterinary Technology	VET 108	\$26	\$27	\$27	\$30
	VET 112	\$51	\$52	\$52	\$55
	VET 213	\$81	\$82	\$82	\$85
	VET 218	\$36	\$37	\$37	\$40
	VET 219	\$75	\$76	\$76	\$80
	VET 245	\$26	\$27	\$27	\$28
	VET 261	\$41	\$42	\$42	\$45
	VET 262	\$81	\$82	\$82	\$85
	VET 264	\$79	\$80	\$80	\$85
	VET 265	\$81	\$82	\$82	\$85
	VET 363	\$26	\$27	\$27	\$28
	VET 364	\$107	\$109	\$109	\$115
	VET 365	\$81	\$82	\$82	\$85
	VET 367	\$41	\$42	\$42	\$45
	VET 368	\$81	\$82	\$82	\$85
Caudill College of Arts, Humanities & Social Sciences					
Art	ART 109	\$41	\$42	\$42	\$43
	ART 121	\$26	\$27	\$27	\$28
	ART 205	\$91	\$106	\$106	\$109
	ART 206	\$41	\$42	\$42	\$43
	ART 207	\$91	\$106	\$106	\$109
	ART 221	\$26	\$27	\$27	\$28
	ART 245	\$51	\$52	\$52	\$54
	ART 294	\$41	\$42	\$42	\$43
	ART 300	\$26	\$27	\$27	\$28
	ART 302	\$41	\$42	\$42	\$43
	ART 305	\$41	\$56	\$56	\$58
	ART 306	\$41	\$42	\$42	\$43
	ART 309	\$91	\$106	\$106	\$109

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
Caudill College of Arts, Humanities & Social Sciences					
Art	ART 321	\$26	\$27	\$27	\$28
(continued)	ART 333	\$91	\$106	\$106	\$109
	ART 345	\$51	\$25	\$25	\$26
	ART 351	\$31	\$32	\$32	\$33
	ART 352	\$31	\$32	\$32	\$33
	ART 373	\$31	\$32	\$32	\$33
	ART 375	\$71	\$82	\$82	\$84
	ART 394	\$41	\$42	\$42	\$43
	ART 405	\$41	\$56	\$56	\$109
	ART 406	\$91	\$106	\$106	\$109
	ART 410	\$91	\$106	\$106	\$109
	ART 430	\$21-\$122	\$22-\$124	\$22-\$124	\$23-\$127
	ART 431	\$21-\$122	\$22-\$124	\$22-\$124	NA
	ART 432	\$26-\$152	\$27-\$154	\$27-\$154	\$28-\$158
	ART 433	\$31-\$182	\$32-\$184	\$32-\$184	\$33-\$188
	ART 434	\$31-\$182	\$32-\$184	\$32-\$184	\$33-\$188
	ART 445	\$51	\$52	\$52	\$54
	ART 446	\$51	\$52	\$52	\$54
	ART 451	\$31	\$32	\$32	\$33
	ART 452	\$31	\$32	\$32	\$33
	ART 473	\$31	\$32	\$32	\$33
	ART 474	\$31	\$32	\$32	\$33
	ART 475	\$31	\$32	\$32	\$33
	ART 494	\$41	\$42	\$42	\$43
	ART 608A	\$41	\$42	\$42	\$43
	ART 608B	\$41	\$42	\$42	\$43
	ART 610	\$41	\$42	\$42	\$43
	ART 611A	\$41	\$42	\$42	\$43
	ART 611B	\$41	\$42	\$42	\$43
	ART 630	\$21-\$122	\$22-\$124	\$22-\$124	NA
	ART 631	\$21-\$122	\$22-\$124	\$22-\$124	\$23-\$127
	ART 632	\$26-\$152	\$27-\$154	\$27-\$154	\$28-\$158
	ART 633	\$31-\$182	\$32-\$184	\$32-\$184	\$33-\$188
	ART 634	\$31-\$182	\$32-\$184	\$32-\$184	\$33-\$188
	ART 646	\$51	\$52	\$52	\$54
	ART 651A	\$31	\$32	\$32	\$33
	ART 651B	\$31	\$32	\$32	\$33
	ART 655A	\$56	\$57	\$57	\$59
	ART 655B	\$56	\$57	\$57	\$59
	ART 656	\$56	\$57	\$57	\$59
	ART 657	\$56	\$57	\$57	\$59
	ART 687	\$31	\$32	\$32	\$33
	ART 688A	\$31	\$32	\$32	\$33

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
Caudill College of Arts, Humanities & Social Sciences					
Art (continued)	ART 688B	\$31	\$32	\$32	\$33
	ART 689	\$31	\$32	\$32	\$33
	ART 692	\$41	\$42	\$42	\$43
	ART 694A	\$41	\$42	\$42	\$43
	ART 694B	\$41	\$42	\$42	\$43
	ART 695	\$41	\$42	\$42	\$43
Communications	COMS 110	\$41	\$42	\$42	\$43
	CVM 140	\$41	\$42	\$42	\$43
	CVM 177	\$21	\$22	\$22	\$23
	CVM 205	\$41	\$42	\$42	\$43
	CVM 240	\$41	\$42	\$42	\$43
	CVM 277	\$21	\$22	\$22	\$23
	CVM 305	\$41	\$42	\$42	\$43
	CVM 321	\$21	\$65	\$65	\$67
	CVM 340	\$21	\$22	\$22	\$23
	CVM 350	\$21	\$22	\$22	\$23
	CVM 377	\$21	\$22	\$22	\$23
	CVM 401	\$41	\$42	\$42	\$43
	CVM 477	\$21	\$22	\$22	\$23
	CVM 481	\$41	\$42	\$42	\$43
	CVM 483	\$41	\$42	\$42	\$43
	CVM 485	\$41	\$42	\$42	\$43
Criminology	CRIM 490	\$20	\$20	\$20	\$21
History	HST 392	NA	\$20	\$20	\$21
International Studies	IST 308	\$20	\$20	\$20	\$21
Legal Studies	LGS 390	NA	\$20	\$20	\$21
	LGS 490	\$20	\$20	\$20	\$21
Music	MUSE 215	\$61	\$62	\$62	\$64
	MUSG 217	\$21	\$22	\$22	\$23
	MUSW 325	\$61	\$62	\$62	\$64
Per Credit Hour	MUSP 360	\$46	\$47	\$47	\$48
	MUSP 470	\$46	\$47	\$47	\$48
	MUSP 480	\$46	\$47	\$47	\$48
	MUSP 498C	\$46	\$47	\$47	\$48
	MUSP 499C	\$46	\$47	\$47	\$48

**Course and Related Fees
(Continued)**

		<u>2022-2023</u> Per Semester		<u>2023-2024</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
Caudill College of Arts, Humanities & Social Sciences					
Music (cont.)					
Per Credit Hour	MUSP 660	\$46	\$47	\$47	\$48
	MUSP 670	\$46	\$47	\$47	\$48
	MUST 430	\$61	\$62	\$62	\$64
	MUST 432	\$61	\$62	\$62	\$64
	MUSW 499C	\$46	\$47	\$47	\$48
Private Applied (\$45 per credit hour, 1-4 credit hour offerings)		\$46-\$182	\$47-\$184	\$47-\$184	\$48-\$188
Political Science	POLS 336	\$20	\$20	\$20	\$21
	POLS 494	\$20	\$20	\$20	\$21
	POLS 496	\$20	\$20	\$20	\$21
	POLS 498	\$20	\$20	\$20	\$21
Public Affairs	PA 605	\$21	\$20	\$20	\$21
	PA 610	\$21	\$20	\$20	\$21
	PA 611	\$21	\$20	\$20	\$21
	PA 620	\$21	\$20	\$20	\$21
	PA 625	\$21	\$20	\$20	\$21
	PA 630	\$21	\$20	\$20	\$21
	PA 635	\$21	\$20	\$20	\$21
	PA 640	\$21	\$20	\$20	\$21
	PA 641	\$21	\$20	\$20	\$21
	PA 642	\$21	\$20	\$20	\$21
	PA 643	\$21	\$20	\$20	\$21
	PA 645	\$21	\$20	\$20	\$21
	PA 650	\$21	\$20	\$20	\$21
	PA 655	\$21	\$20	\$20	\$21
	PA 656	\$21	\$20	\$20	\$21
	PA 660	\$21	\$20	\$20	\$21
	PA 680	\$21	\$20	\$20	\$21
	PA 681	\$21	\$20	\$20	\$21
	PA 690	\$20	\$20	\$20	\$21
	RAPP 610	\$21	\$20	\$20	\$21
	RAPP 611	\$21	\$20	\$20	\$21
	RAPP 620	\$21	\$20	\$20	\$21
	RAPP 630	\$21	\$20	\$20	\$21
	RAPP 637	\$21	\$20	\$20	\$21

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
Caudill College of Arts, Humanities & Social Sciences					
Sociology	SOC 675	NA	\$20	\$20	\$21
Social Work	SWK 310	\$20	\$20	\$20	\$21
	SWK 326	\$20	\$20	\$20	\$21
	SWK 474	\$20	\$20	\$20	\$21
	SWK 497	\$20	\$20	\$20	\$21
	SWK 664	\$20	\$20	\$20	\$21
Theatre	THEA 210	\$61	\$62	\$62	\$64
	THEA 225	\$61	\$62	\$62	\$64
	THEA 321	\$61	\$62	\$62	\$64
	THEA 322	\$61	\$62	\$62	\$64
	THEA 499C	\$61	\$62	\$62	\$64
Smith College of Business & Technology					
All business courses with prefixes ACCT, BBA, BIS, CIS, ECON, FIN, MKT, MNGT, REAL, and HSM					
Per Credit Hour		\$6	\$6	\$6	\$7
Computer Science	CS 170	NA	NA	NA	\$28
	CS 172	NA	NA	NA	\$28
	CS 212	NA	NA	NA	\$28
	CS 270	NA	NA	NA	\$28
	CS 285	NA	NA	NA	\$28
	CS 303	NA	NA	NA	\$28
	CS 310	NA	NA	NA	\$28
	CS 312	NA	NA	NA	\$28
	CS 335	NA	NA	NA	\$28
	CS 340	NA	NA	NA	\$28
	CS 360	NA	NA	NA	\$28
	CS 372	NA	NA	NA	\$28
	CS 380	NA	NA	NA	\$28
	CS 385	NA	NA	NA	\$28
	CS 412	NA	NA	NA	\$28
	CS 420	NA	NA	NA	\$28
	CS 430	NA	NA	NA	\$28
	CS 440	NA	NA	NA	\$28
	CS 450	NA	NA	NA	\$28
	CS 460	NA	NA	NA	\$28
	CS 470	NA	NA	NA	\$28
CS 472	NA	NA	NA	\$28	
CS 476	NA	NA	NA	\$28	

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
Smith College of Business & Technology					
Computer Science (continued)	CS 480	NA	NA	NA	\$28
	CS 482	NA	NA	NA	\$28
	CS 485	NA	NA	NA	\$28
	CS 499C	NA	NA	NA	\$28
	CS 620	NA	NA	NA	\$28
	CS 630	NA	NA	NA	\$28
	CS 640	NA	NA	NA	\$28
	CS 650	NA	NA	NA	\$28
Engineering & Technology Management	ECC 203L	\$26	\$27	\$27	\$28
	ECC 208L	\$26	\$27	\$27	\$28
	ECC 306L	\$26	\$27	\$27	\$28
	ECC 310L	\$26	\$27	\$27	\$28
	EEC 141L	\$26	\$27	\$27	\$28
	EEC 144L	\$26	\$27	\$27	\$28
	EEC 345L	\$26	\$27	\$27	\$28
	EEC 445L	\$26	\$27	\$27	\$28
	EEC 480L	\$26	\$27	\$27	\$28
	EMM 103L	\$26	\$27	\$27	\$28
	EMM 186L	\$26	\$27	\$27	\$28
	EMM 270L	\$26	\$27	\$27	\$28
	EMM 286L	\$26	\$27	\$27	\$28
	EMM 370L	\$26	\$27	\$27	\$28
	EMM 386L	\$26	\$27	\$27	\$28
	EMM 470L	\$26	\$27	\$27	\$28
	ETM 110	\$26	\$27	\$27	\$28
	ETM 120	\$26	\$27	\$27	\$28
	ETM 123	\$26	\$27	\$27	\$28
	ETM 223	\$26	\$27	\$27	\$28
	ETM 242L	\$26	\$27	\$27	\$28
	ETM 260L	\$26	\$27	\$27	\$28
	ETM 307L	\$26	\$27	\$27	\$28
	ETM 330L	\$26	\$27	\$27	\$28
	ETM 499C	\$26	\$27	\$27	\$28
	ETM 688L	\$26	\$27	\$27	\$28
	SE 488L	\$26	\$27	\$27	\$28
Volgenau College of Education					
Clinical Practicum Per Semester	CTE 478	\$152	\$154	\$154	\$158
	EDEE 423	\$152	\$154	\$154	\$158
	EDMG 446	\$152	\$154	\$154	\$158
	EDSE 416	\$152	\$154	\$154	\$158
	IECE 425	\$152	\$154	\$154	\$158

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
Volgenau College of Education					
Doctoral Program	EDD 800	NA	NA	NA	\$25
Per Semester	EDD 801	NA	NA	NA	\$25
	EDD 804	NA	NA	NA	\$25
	EDD 806	NA	NA	NA	\$25
	EDD 808	NA	NA	NA	\$25
	EDD 810	NA	NA	NA	\$25
	EDD 811	NA	NA	NA	\$25
	EDD 876	NA	NA	NA	\$25
	EDD 899	NA	NA	NA	\$25
Early Childhood	EDEC 255	\$26	\$27	\$27	\$28
	EDEC 301	NA	NA	NA	\$28
	EDEC 345	\$26	\$27	\$27	\$28
	EDEC 412	\$26	\$27	\$27	\$28
	EDEC 416	\$26	\$27	\$27	\$28
	EDEC 418	\$26	\$27	\$27	\$28
	EDEC 425	\$101	\$103	\$103	\$106
	EDEC 600	\$51	\$52	\$52	\$54
	EDEC 660	\$101	\$103	\$103	\$106
	EDEC 611	NA	NA	NA	\$28
	EDEC 627	NA	NA	NA	\$28
	EDEC 637	NA	NA	NA	\$28
	IECE 311	\$26	\$27	\$27	\$28
	IECE 345	\$26	\$27	\$27	\$28
	IECE 361	\$26	\$27	\$27	\$28
	IECE 412	\$26	\$27	\$27	\$28
	IECE 416	\$26	\$27	\$27	\$28
	IECE 418	\$26	\$27	\$27	\$28
	IECE 601	NA	NA	NA	\$28
	IECE 651	NA	NA	NA	\$28
	IECE 655	\$26	\$27	\$27	\$28
Early Childhood Per Semester	IECE 650	NA	NA	NA	\$100
Education Foundation	EDF 207	NA	NA	NA	\$27
	EDF 211	NA	NA	NA	\$27
Education Professional	EDUC 482	\$26	\$27	\$27	\$28
	EDUC 650	\$101	\$103	\$103	\$106
	EDUC 651	\$101	\$103	\$103	\$106
Elementary & Middle Grades	EDEE 321	\$26	\$27	\$27	\$28
	EDEE 322	\$26	\$27	\$27	\$28
	EDEE 323	\$26	\$27	\$27	\$28

**Course and Related Fees
(Continued)**

		2022-2023		2023-2024	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
Volgenau College of Education					
Elementary & Middle Grades (cont.)	EDEE 331	\$26	\$27	\$27	\$28
	EDEL 624	\$51	\$51	\$51	\$53
	EDEM 330	\$26	\$26	\$26	\$27
	EDMG 330	\$26	\$26	\$26	\$27
	EDMG 332	\$26	\$26	\$26	\$27
	EDMG 341	\$26	\$26	\$26	\$27
	EDMG 342	\$26	\$26	\$26	\$27
	EDMG 343	\$26	\$26	\$26	\$27
MSU Teach	UTCH 300	\$30	\$30	\$30	\$31
	UTCH 350	\$30	\$30	\$30	\$31
	UTCH 400	\$30	\$30	\$30	\$31
	UTCH 450	\$30	\$30	\$30	\$31
Special Education	EDSP 230	NA	NA	NA	\$27
	EDSP 353	\$26	\$26	\$26	\$27
	EDSP 355	\$26	\$26	\$26	\$27
	EDSP 356	\$26	\$26	\$26	\$27
	EDSP 357	\$26	\$26	\$26	\$27
	EDSP 359	\$26	\$26	\$26	\$27
	EDSP 365	\$26	\$26	\$26	\$27
	EDSP 367	\$26	\$26	\$26	\$27
	EDSP 371	\$26	\$26	\$26	\$27
	EDSP 375	\$26	\$26	\$26	\$27
	EDSP 605	NA	NA	NA	\$28
	EDSP 616	\$26	\$26	\$26	\$27
	EDSP 617	\$26	\$26	\$26	\$27
	EDSP 618	\$26	\$26	\$26	\$27
EDSP 675	\$152	\$152	\$152	\$156	
Academic Programs					
First Year Seminar	FYS 101	\$60	\$61	\$61	\$63
	FYS 101E	\$60	\$61	\$61	\$63
MSU 101	MSU 101	\$10	\$11	\$11	\$12
Other Fees		FY 2022-2023		FY 2023-2024	
International Student Insurance			Cost		Cost
Module Tuition (non-credit)					
Rural Physician Leadership Program		\$700 per module		\$700 per module	

Educational Activities- Sales and Services

	<u>2022-2023</u>	<u>2023-2024</u>
Athletics		
Athletic Event Fees:		
Football		
Season Tickets		
General Admission	\$80	\$80
MSU Faculty, Staff, or Retiree	\$40	\$40
Season Box	\$650	\$650
Single Game Tickets		
General Admission	\$15/\$20**	\$15/\$20**
Group Rates (12 or more purchased in advance of game day)	\$8	\$8
Parking		
Season ticket holders	\$40	\$40
Non-season ticket holders	\$50	\$50
Game Day Automobile/Passenger Van	\$10	\$10
Basketball		
Season Tickets*		
Reserved Chair Back	\$210	\$210
Bleacher	\$80	\$80
Single Game Tickets		
Reserved Chair Back-Upper Level	\$13	\$13
Reserved Chair Back-Lower Level	\$16	\$16
Reserved Bleacher	\$10	\$10
Parking (added to ticket price)		
Season ticket holders	\$35	\$35
Game Day Automobile/Passenger Van	\$3	\$3
Soccer, Volleyball, Beach Volleyball, Baseball, and Softball		
Season Tickets		
Fall Pass (Volleyball and Soccer)	\$50	\$50
Spring Pass (Baseball and Softball)	\$50	\$50
MSU Faculty, Staff, or Retiree (Fall or Spring Pass)	\$30	\$30
MSU Student Family Member (Fall or Spring Pass)	\$40	\$40
Single Game Tickets		
Staff or General Admission	\$6	\$6
Beaker's Buddies		
(includes bleacher seating for all home events, children ages 2-12)	\$35	\$35
Competition Day Fee		
(added to all tickets purchased the day of competition)	NA	\$2

* All chairback seats are reserved

** Premium event pricing

Notes:

All children bleacher seats are \$6 for basketball and football (ages 2-12)

Promotional/Special event ticket pricing subject to change

**Educational Activities- Sales and Services
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
Change of Schedule Fee (requested by student)	\$25	\$25
Credit or Debit Card Service Fee	2% of Payment	2% of Payment
Diploma Reprints	\$25	\$25
Graduation Fee		
By the deadline		
Undergraduate	\$65	\$45
Graduate	\$85	\$45
Doctoral	\$155	\$45
After the deadline		
Undergraduate	\$75	\$55
Graduate	\$95	\$55
Doctoral	\$155	\$55
I.D. Card/EagleCard		
Replacements (Student and Employee)		
Lost/Stolen Card	\$20	\$20
Damaged (with old card)	\$10	\$10
Updates (Student and Employee)		
Name Change (without old card)	\$20	\$20
Status Change (without old card)	\$20	\$20
Photo Change		
With old card	\$10	\$10
Without old card	\$20	\$20
Retiree	\$10	\$10
Family Member	\$10	\$10
Visitor/Vendor	\$10	\$10
Misc. Non-I.D.		
Photo Badge	\$5	\$5
Meal Card (Camps)	\$1	\$1
Recreation Center Card	\$10	\$10
Kinesiology & Health (ERGOS Testing)		
Post-offers @ \$2.00 per minute (for test lasting 30-45 minutes)	\$60-\$90 per test	\$60-\$90 per test
Functional Capacity Evaluations (FCE) (ERGOS has 7 work testing stations with each component costing \$100)	\$100 per panel	\$100 per panel

**Educational Activities- Sales and Services
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
Laser Printed Output (in Student Lab Facilities)		
Black and White Pages		
8.5"x11"	\$0.07	\$0.08
11" x 17"	\$0.14	\$0.15
Color Pages		
8.5"x11"	\$0.50	\$0.50
8.5" x 14"	\$0.75	\$0.75
11"x17"	\$1.00	\$1.00
Color Transparencies	\$2.50	\$2.50
Scan - any size B/W or color	\$0.01	\$0.01
Late Registration Fee	\$75	\$75
Library (applies to students, faculty, staff and community borrowers)		
Fines:		
Overdue Library Item - per day	\$0.50	\$0.50
Overdue Reserve Item - per hour	\$0.50	\$0.50
Overdue Library AV Equipment - per day	\$2	\$2
Overdue Video Camera - per day	\$5	\$5
Student Laptop Computers - per minute	\$0.10	\$0.10
Lost Item Charges:		
Regular Minimum	\$50	\$50
Serial Issue Minimum	\$15	\$15
Serial Volume Minimum	\$70	\$70
Lost Item Processing	\$15	\$15
Other Library Fees:		
Damaged Library Materials	\$10-\$50	\$10-\$50
Online Database Searches	Cost	Cost
Community User Card	\$6	\$6
Laptop Computer Replacement	Cost	Cost
Video Camera Replacement	Cost	Cost
Music Instrument Rental		
Students, per semester	\$15-\$20	\$15-\$20
Outside Groups		
Acoustic Percussion		
Per day	\$75	\$75
Per week	\$150	\$150
Per month	\$500	\$500
Electronic Percussion		
Per day	\$100	\$100
Per week	\$200	\$200
Per month	\$750	\$750
Music Locker Rental		
Per semester or summer session	\$10	\$10
Per academic year (Fall & Spring)	\$20	\$20
Student Application Fee		
Undergraduate or Graduate	\$30	\$30
International	\$30	\$30

**Educational Activities- Sales and Services
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
Student Enrollment Deposit	\$150	\$75
Applies to all newly matriculating undergraduate students; required prior to orientation and course registration the first term of study at MSU.	(\$75 of the deposit is non-refundable)	non-refundable deposit
Student Payment Plans		
Installment Payment Fee	\$50	\$50
Late Payment Finance Charge	1% per month on outstanding balance	1% per month on outstanding balance
Testing Fees (subject to change by sponsoring agencies)		
Accuplacer	\$10/test	\$10/test
ACT (on-campus)	\$80	\$85
ACT (on-campus testing in a one-on-one setting)	\$125	\$125
ACT (national)		
Without writing	\$60	\$66
With writing	\$85	\$91
CLEP		
Fee to CLEP	\$89	\$93
MSU Fee	\$30	\$30
Departmental Proficiency		
Foreign Language and Music	\$50/class	\$50/class
Prior Learning Assessment	25% of applicable resident per credit hour tuition rate	25% of applicable resident per credit hour tuition rate
GED-Computer Based		
Initial Battery	\$120	\$120
Each Sub-test	\$30	\$30
GRE General	NA	\$220
Subject Tests	\$150	\$150
KYOTE	\$10/test	\$10/test
LSAT	\$200	NA
Meazure (formerly Scantron)	NA	Varies according to test
Miller Analogies (MAT)	\$90	\$90
Praxis	Cost	Cost
Proctoring Services	\$20/hour (no prorating)	\$20/hour (no prorating)
SAT	\$55	\$60
Scantron Administration (formerly CASTLE)	Varies according to test	NA
Transcripts	\$7	\$7
On demand	\$15	\$15

**Educational Activities- Sales and Services
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
University Farm		
Veterinary Service Fees:		
Anesthesia, injectable		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Anesthesia, inhalation		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Laboratory Fees	cost of reagents and supplies	cost of reagents and supplies
Medical Treatment	cost of supplies	cost of supplies
Radiographs	cost of supplies	cost of supplies
Surgical Room Fee		
Small animal	\$50 per procedure	\$50 per procedure
Large animal	\$75 per procedure	\$75 per procedure
Equine Service Fees:		
Board Fee - per day	\$8	\$8
Equine Breeding Fees (Stud Fees)	\$200-\$750	\$200-\$750
Misc. Equine Breeding Fees	\$5-\$150	\$5-\$150
Stable Rentals per month (by students only)		
Full service	\$325	\$325
Partial service	\$250	\$250
Stall Rental	\$25 per day	\$25 per day
 Other Charges		
Bulk Mail Services	Maintained by Document Services	
Communications Repair Services:		
Audio - per hour	\$14.20	\$14.20
Video - per hour	\$17.80	\$17.80
Custodial Services After Hours	\$100 Minimum	\$100 Minimum
Counseling & Health Clinic	Health services are provided by St. Claire Regional Medical Center and students are billed directly by St. Claire. All counseling services are free to students.	
Damage Assessment Fee:		
Residence Hall - Individual	Cost (Minimum \$10)	Cost (Minimum \$10)
Residence Hall - Community	Shared Cost (Minimum \$10 ea)	Shared Cost (Minimum \$10 ea)
Other Property	Cost (Minimum \$10)	Cost (Minimum \$10)
Document Services	Maintained by Document Services	
EagleCard On-Line Deposit Convenience Fee (per on-line deposit transaction)	\$1	\$1
Facility Rental Fees	Maintained by Student Center & Event Services	

**Other Charges
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
International Student Transportation Fee To/From Lexington Bluegrass Airport Per student, each way	\$55	\$55
Key Replacement Fee	\$40	\$40
Morehead State Public Radio Production Room Fees*		
Production Room (recording, mixing, editing/mastering)	\$50/hour (Minimum \$25)	\$50/hour (Minimum \$25)
Copy Fee (1-4 copies)**	\$7/each	\$7/each
Copy Fee (5-10 copies)**	\$6/each	\$6/each
Post Office Box Rental - per semester	\$5	\$5
Recreation and Wellness		
Intramural Fee	NA	NA
Membership Per Year		
Active Alumni	\$360	\$360
Community	\$400	\$400
Daily Guest Pass	\$5	\$10
Eagle Swim Buddy	\$100	\$100
Children under 18 with parent member present		
Employees (Not Eligible for Benefits)	\$240	\$240
Enrolled Students	Free	Free
Spouses, Retirees, Affiliates	\$240	\$240
Other Recreation & Wellness Fees (to cover cost or comply with contractual agreements)	Maintained by Recreation & Wellness	
Service Charges:		
Returned checks and/or credit card	\$40	\$40
Collection of returned checks	Cost	Cost
Shuttle Bus Rental:		
Per hour or	\$60	\$60
Per mile	\$6	\$6
Student Conduct Code Fees/Fines		
Community Restitution Delinquent Fine	Hours x minimum wage	Hours x minimum wage
Educational Materials	Cost	Cost

* Use of WMKY's production facilities are for authorized MSPR personnel only. All special production projects must have authorization from the MSPR General Manager.

** No label, artwork or packaging. CD and case provided up to 50 copies.

**Other Charges
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
Telecommunications Services (optional)		
Data/Voice Jack Installs	\$350	\$550
Network Access Charge (non-University Personnel) (Individuals who have established offices on the main campus)	\$20 per month	\$20 per month
Telephone Instruments - additional		
VOIP		
Model 7821	\$115	\$115
Model 7841	\$165	\$165
Model 8851	\$277	\$277
(Individuals that have established offices on the main campus)		
VOIP EHCS Platform Profiles		
Basic	\$7 per month	\$7 per month
Foundation	\$13 per month	\$13 per month
Foundation Plus	\$16 per month	\$16 per month
Standard	\$19 per month	\$19 per month
Standalone Voicemail	\$2.50 per month	\$2.50 per month
Essential	\$5 per month	\$5 per month
Additional Phone Number	\$0.25 per month	\$0.25 per month
DID Forwarding	\$1.50 per month	\$1.50 per month
IM and Presence Only (Jabber)	\$0.95 per month	\$0.95 per month
Telepresence Room	\$46 per month	\$46 per month
Automated Call Distribution (ACD) Agent	\$61.40 per month	\$61.40 per month
TV Productions (Videoconferencing)		
Per hour per room (including technician)		
Outside entities	\$75	\$75
University Tent - per day (on campus only)	\$200	\$200

**Other Charges
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
Vehicles		
Parking Registration Fees		
Faculty/Staff (Zones AZ and E)		
Per Year	\$180	\$184
January through August	\$120	\$123
June through August	\$45	\$46
Reserved (Zone R)		
Per Year	\$480	\$490
January through August	\$315	\$322
June through August	\$80	\$82
Students (Zone S)		
Per Year	\$190	\$194
January through August	\$128	\$131
June through August	\$48	\$49
Students (Zones AH, AZ and C)		
Per Year	\$180	\$184
January through August	\$120	\$123
June through August	\$45	\$46
Shuttle Bus Lots (Zone O)		
Per Year	\$100	\$102
January through August	\$65	\$67
June through August	\$25	\$26
Temporary Parking		
Special Circumstances	\$90/year or \$10/week	\$92/year or \$11/week
Traffic Fines		
Fire Lanes	\$200	\$200
Fraudulent Registration	\$200	\$200
Handicapped Parking Space Violations	\$200	\$200
Towing Fee	Per contract cost +\$35 Admin Fee	Per contract cost +\$35 Admin Fee
Impound Fee (per day)	\$10	\$10
Violations - Non-Registered Vehicles	\$40	\$40
Violations - Registered Vehicles	\$40	\$40
After 7 Days	\$50	\$50
Vendor Permits		
First Day	\$75	\$75
Each subsequent day	\$25	\$25

Auxiliary Services

	<u>2022-2023</u>	<u>2023-2024</u>
Eagle Trace Golf Course		
Membership Annual Fees		
Presidential - Allows play 7 days per week		
General Public		
Single includes golf and cart	\$1,750	\$1,750
Family includes golf and cart	\$2,000	\$2,000
Single includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Family includes golf, (own cart), \$100 trail fee	\$1,750	\$1,750
MSU Employee/Retiree/Active Alumni		
Single includes golf and cart	\$1,500	\$1,500
Family includes golf and cart	\$1,750	\$1,750
Single includes golf, (own cart), \$100 trail fee	\$1,250	\$1,250
Family includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Eagle - Allows play weekdays only; weekend play for \$25 per round		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$900	\$900
Family (includes golf) + cart (\$3/\$3)	\$1,000	\$1,000
MSU Employee/Retiree/Active Alumni		
Single (includes golf) + cart (\$3/\$3)	\$700	\$700
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
Seasonal - Resides out of state 4 or more months per year		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$600	\$600
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
MSU Retiree		
Single (includes golf) + cart (\$3/\$3)	\$500	\$500
Family (includes golf) + cart (\$3/\$3)	\$700	\$700
Range		
Single	\$250	\$250
Family	\$350	\$350
Seniors 55 and older		
Weekdays, 10:00 a.m. - 2:00 p.m.		
Per day + cart (\$3/\$3)	\$20	\$20
Bucket of golf balls (each)	\$4	\$4
Other Eagle Trace Golf Course Fees	Maintained by Eagle Trace Golf Course	

Notes:

Eagle Trace Golf Course faculty/staff membership fees are payable by payroll deduction

Eagle Trace Golf Course fees may be amended upon recommendation of the Eagle Trace Golf Course Manager and approval by the President.

**Auxiliary Services
(Continued)**

	<u>2022-2023</u>	<u>2023-2024</u>
Housing Contract Fees	Maintained by Housing & Residential Education and published in the Housing Contract	
Housing Deposit	NA	\$150
	Applies to all new students with residence hall housing contracts. Students who chose not to live on campus and who notify Housing & Residential Education in writing to cancel their housing contract application prior to June 1, of each academic year, shall be refunded their deposit. Students who choose not to live on campus and who do not notify Housing & Residential Education to cancel their housing contract application prior to June 1, of each academic year, shall forfeit their deposit. Students who choose to live on campus shall	
Residence Halls		
Door Lock Change	\$100-\$300 (Core-lock mechanism)	\$100-\$300 (Core-lock mechanism)
Mailbox Lost Key/Lock Change	\$20-\$50	\$20-\$50
Network Access Charge		
Per Semester	Free	Free
Per Summer Term	Free	Free

Facility Rentals, Conferences and Other Events

Fees for facility rentals, conferences, continuing education activities, Recreation and Wellness Center activities, Star Theater Programming, and other events are established by the President. Detailed rates for Star Theater Programming are maintained by the Space Science Center. Detailed rates of all other activities are maintained by the Office of Student Center and Event Services.

Event staffing fees will be assessed according to the nature and scope of the event. Event services may be provided by construction crew, custodians, general services, maintenance technicians, media technicians, police officers, and/or traffic control officers. Event staffing fees are based on the overtime compensation rate plus applicable fringe benefits of staff providing the service.

Disciplinary Fines

In some cases, educational sanctions utilized in the University disciplinary process will be supplemented by fines in an effort to hold individuals accountable for their actions. Disciplinary fine amounts will be established on an annual basis through the use of legal statutes (e.g. minimum wage laws, etc.) and commonly held practices among like institutions of higher education. Disciplinary fines will be assessed using guidelines established in accordance with the Student Conduct Code and with approval from the President.

Refund (Credit) Policy

Tuition, housing, and course fees may be credited to students who withdraw during certain time periods following the start of each term. Meal plans and Dining Dollars Program accounts may be credited in accordance with the percentages listed below or the actual account balance, whichever is smaller. Optional BeakerBUCKs accounts may be closed for a refund if there are no outstanding fees to the University. There is a \$15 service fee to close a BeakerBUCKs account. All other fees are not creditable. Credit periods and amounts are as follows:

Fall and Spring Semesters

First Six Days of Classes	100%
Next Five Days of Classes	75%
Next Five Days of Classes	50%
Next Five Days of Classes	25%

Note: No credits are given after the first twenty-one days of classes.

Maymester, Summer I, II and Winter Sessions

First Two Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first eight class days of the session.

Summer and Nine Week Sessions

First Four Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first ten class days of the session.

Revisions of Fee Schedule

Fees presented on the Recommended Fee Schedule are subject to revision by the President upon approval or ratification by the Board of Regents.

Morehead State University
Revenue Summary
2023-2024

Description	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
Educational & General				
Tuition & Fees				
Tuition				
Resident Classification				
Fall Semester - UG	\$21,153,700	\$20,254,524	\$19,959,700	\$19,441,200
Fall Semester - GR	1,596,800	1,646,792	1,596,800	1,498,500
Spring Semester - UG	18,403,700	17,361,940	17,788,200	16,894,400
Spring Semester - GR	1,541,300	1,497,368	1,541,300	1,310,300
Summer Session - UG	1,522,000	1,598,066	1,548,600	1,595,100
Summer Session - GR	952,500	768,946	952,500	777,600
Winter Session - UG	528,100	788,320	537,300	543,900
Winter Session - GR	137,600	122,105	137,600	150,600
Subtotal Resident	\$45,835,700	\$44,038,061	\$44,062,000	\$42,211,600
Non-Resident Classification				
Fall Semester - UG	\$4,600,800	4,807,824	4,674,000	4,610,100
Fall Semester - GR	391,900	445,281	391,900	293,600
Spring Semester - UG	3,962,400	4,334,568	3,992,700	4,066,400
Spring Semester - GR	387,700	370,500	387,700	277,700
Summer Session - UG	701,300	370,000	302,600	309,000
Summer Session - GR	193,200	125,835	193,200	83,200
Winter Session - UG	135,200	167,049	137,600	143,600
Winter Session - GR	51,300	18,816	51,300	12,000
Subtotal Non-Resident	\$10,423,800	\$10,639,873	\$10,131,000	\$9,795,600
Total Tuition	\$56,259,500	\$54,677,934	\$54,193,000	\$52,007,200
Instructional Fees				
Adobe Certification Course Fees-Art	\$0	\$1,807	\$0	\$0
Agriculture Fees	15,000	19,135	15,000	20,000
Art Course Fees	18,000	22,052	18,000	18,000
Biology Lab Fees	38,000	37,370	37,000	32,000
Business Course Fees	100,400	106,992	105,000	90,000
Chemistry Fees	33,000	32,275	31,000	27,000
Clinical Practicum Course Fees	16,000	7,812	7,500	7,500
Communication Course Fees	9,500	6,706	9,000	7,000
Dev English Course Fee	-	20,780	-	-
ECES Course Fees	20,000	30,722	30,000	27,000
ESS Fees	2,800	4,045	2,800	-
ETM Course Fees	24,000	20,501	23,500	17,000
First Year Seminar	65,000	75,135	65,000	65,000
Horsemanship Fees	2,000	6,043	2,000	2,000
Imaging Sci. Fees	8,000	8,626	8,000	4,000
Int'l Studies Course Fees	-	20	-	-
Legal Studies Course Fee	-	457	-	-

Morehead State University
Revenue Summary
2023-2024

Description	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
Math Course Fee	40,000	40,853	40,000	36,000
MGSE Course Fees	5,000	15,586	15,000	11,000
MSU Teach Course Fees	-	450	-	-
Music Fees	35,000	36,848	35,000	47,000
Neuroscience Course Fees	-	17	-	-
Nursing Course Fees	105,200	168,684	100,000	257,600
Online Course Fee	813,100	1,029,903	813,100	813,100
PHED Courses	700	1,070	700	500
Physics Course Fees	12,000	18,929	12,000	20,000
Physics Lab Fees	-	7,624	-	1,000
Political Science Course Fees	-	60	-	-
Psychology Fee	4,000	5,965	4,000	4,000
Public Admin Course Fees	800	773	800	600
Public Affairs Fee-Insurance	-	80	-	-
Science Lab Fee	-	6,193	-	200
Social Work Course Fee	-	2,259	-	-
Space Science Fees	11,000	7,715	7,700	7,000
Student First Aid Course	4,000	2,911	3,000	3,000
Theatre Course Fee	2,800	2,623	2,800	2100
Veterinary Technology Fee	10,000	17,074	10,000	15,000
Total Instructional Fees	\$1,395,300	\$1,766,095	\$1,397,900	\$1,534,600
Mandatory Fees				
Student Rec. Ctr. Fee	\$1,179,200	\$1,122,600	\$1,123,600	\$1,123,600
Facility Fee	800,000	986,860	650,000	650,000
Total Mandatory Fees	\$1,979,200	\$2,109,460	\$1,773,600	\$1,773,600
Total Tuition & Fees	\$59,634,000	\$58,553,489	\$57,364,500	\$55,315,400
State Appropriations				
State Appropriation - Base	\$34,264,500	\$34,264,500	\$34,264,500	\$34,264,500
State Appropriation - Debt Serv.	-	-	634,500	5,434,000
State Appropriation - Agriculture	181,900	181,900	181,900	181,900
State Appropriation - Reg Exc Trust Fund	485,100	485,100	485,100	485,100
State Appropriation - Space Sci Ctr Research	-	-	250,000	-
State Appropriation - Craft Academy	3,480,400	3,480,400	4,985,100	4,985,100
State Appropriation - KERS-NH Liability Contr	4,913,000	4,913,000	4,913,000	4,411,800
Total State Appropriations	\$43,324,900	\$43,324,900	\$45,714,100	\$49,762,400
Indirect & Admin. Cost Recovery				
Adm Cost Reimb. - Student Fin. Aid	\$100,000	\$75,941	\$100,000	\$100,000
Grants - F&A Reimbursement	690,000	1,017,717	750,000	750,000
Total Indirect & Admin. Cost Recovery	\$790,000	\$1,093,658	\$850,000	\$850,000

Morehead State University
Revenue Summary
2023-2024

Description	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
Sales & Services of Ed. Activities				
Athletic Camp Revenue	\$0	\$0	\$0	\$0
Athletic Concession Sales	60,000	41,914	60,000	40,000
Athletic Parking Football	4,000	8,080	4,000	4,000
Athletic Parking Men's Basketball	4,500	1,900	4,500	4,500
Baseball Gate Receipts	500	5,059	500	500
Baseball Guarantees	7,500	18,750	7,500	7,500
Basketball Guarantees	153,000	293,228	153,000	153,000
EEF Support	-	193,036	-	-
Football Gate Receipts	25,000	13,691	25,000	25,000
Football Guarantees	95,000	270,000	95,000	95,000
Gate Rcpts Men's Basketball	40,000	21,899	40,000	40,000
Gate Rcpts Women's Basketball	30,000	19,373	30,000	30,000
NCAA Academic Assistance	60,000	67,322	60,000	60,000
NCAA Academic Enhancement Fund	-	140,920	-	-
NCAA Proceeds	255,670	311,884	255,670	255,670
NCAA Tournament Participation	-	40,000	-	-
Other Athletic Revenue	-	16,773	-	-
OVC-MBB Enrichment Fund	-	86,375	-	-
Soccer Gate Receipts	500	1,476	500	500
Soccer Guarantees	-	-	-	-
Softball Gate Receipts	500	1,295	500	500
Softball Guarantees	-	-	-	-
Volleyball Gate Receipts	2,000	12,104	2,000	2,000
Volleyball Guarantees	-	6,000	-	-
Women's Basketball Guarantees	13,000	62,000	13,000	13,000
Subtotal Athletics	\$751,170	\$1,633,079	\$751,170	\$731,170
Application Fee	\$80,000	\$74,490	\$65,000	\$14,500
Career Services	-	22,150	-	-
Change of Schedule Fees	66,000	55,314	55,000	55,000
Credit/Debit Card Service Fee	100,000	-	119,000	-
Credit/Debit Card Commission	-	-	-	119,000
Degree Verification Revenue	-	14,540	-	-
EagleCard Revenues	40,000	40,000	40,000	40,000
Earth & Space Science Rev	-	52,333	-	-
Enrollment Deposit Non-Refundable	-	101,475	-	-
Equine Sales Revenue	8,000	28,183	8,000	-
Graduation Fee	30,000	35,187	30,000	30,000
Health Care Leadership	-	50,400	-	-
Horticulture Revenue	8,000	34,395	8,000	8,000
KFAC	1,000	23,273	1,000	1,000
Late Registration Fee	23,000	21,079	23,000	21,000
Other	5,000	133,073	5,000	13,000

Morehead State University
Revenue Summary
2023-2024

Description	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
Payment Plan Enrollment	113,000	92,789	100,000	92,700
Payment Plan Interest	8,000	11,266	10,000	10,000
Portfolio Assessment	-	1,133	-	-
Special Farm Projects	-	3,424	-	-
Star Theater Revenue	-	7,824	-	-
Student Rabies Vaccine	-	17,499	-	-
Summer Arts Academy	-	5,475	-	-
Testing Fees	20,000	24,065	18,000	18,000
Theatre Ensemble	-	2,569	-	-
Transcript Fees	70,000	62,220	65,000	62,100
University Farm	110,000	122,801	80,000	80,000
Veterinary Services	4,000	12,481	4,000	4,000
Total Sales & Services of Ed. Activities	\$1,437,170	\$2,682,517	\$1,382,170	\$1,299,470
Other Sources				
Access Card Services	\$15,000	\$13,906	\$15,000	\$13,800
Bad Debt Recoveries	300,000	515,103	350,000	350,000
B&N Textbook Scholarship Rev.	-	-	2,500	2,500
Caudill Health Clinic	54,200	112,321	54,200	54,200
Child Development	50,000	60,514	60,000	60,000
Endowment Income	-	307,515	-	-
Facility Rentals	110,000	16,530	90,000	90,000
Foundation Support	815,638	707,256	206,190	206,190
Foundation Support-Craft	-	-	1,066,313	1,177,257
Foundation Unbudgeted	-	770,937	-	-
GSP Revenue	-	191,267	-	-
Innovation Launchpad	-	1,050	-	-
Insurance Revenue	143,400	427,020	135,600	-
Interest Income	45,000	(1,058,426)	45,000	1,113,480
KLEFPF Incentive Pay	-	57,322	-	-
Laughlin Rental	141,500	106,474	141,500	141,500
Library	4,000	2,050	4,000	4,000
Lost Key Revenue	-	822	-	-
Other Income	1,800	309,425	1,800	1,800
Parking	575,000	568,742	575,000	565,000
Perkins Late Fee Revenue	2,200	2,463	1,500	1,500
Postage Revenue	70,000	-	-	-
Purchasing Card Rebate	80,000	96,765	80,000	-
Recreation and Wellness Rev.	151,400	154,176	141,400	135,500
Returned Checks Service Charge	600	511	600	600
Sale of Surplus Property	1,000	13,206	1,000	1,000
St. Claire Utility Reimbursement	-	9,049	-	-

Morehead State University
Revenue Summary
2023-2024

Description	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
Student Conduct Code Fines	-	2,205	-	-
Water Analysis	76,000	49,480	-	-
Total Other Sources	\$2,636,738	\$3,437,683	\$2,971,603	\$3,918,327
Fund Balance - E&G	\$17,723,392	\$0	\$14,080,057	15,951,538
Total Educational & General	\$125,546,200	\$109,092,247	\$122,362,430	\$127,097,135
Auxiliary Enterprises				
Housing				
Residence Halls				
Fall Semester	\$6,469,800	\$6,567,890	\$6,622,000	\$7,128,700
Spring Semester	5,564,000	5,830,207	5,754,500	6,194,800
Summer Session	68,200	21,457	52,000	52,000
Subtotal	\$12,102,000	\$12,419,554	\$12,428,500	\$13,375,500
Apartment Rental	\$1,135,300	\$821,243	\$1,097,500	\$934,100
Conference Services Housing	180,000	194,797	140,000	140,000
Housing Checkout Procedure Violation	-	19,047	-	-
Housing Contract Break Fee	-	90,198	9,368	9,368
Housing Contract Buy-Out Fee	-	23,473	-	-
Housing Contract Buy-Out Late Fee	-	2,800	-	-
Housing Late Waiver Fee	-	25,200	-	-
Housing Lock Out Fee	-	4,430	-	-
Housing Furniture Damage	-	480	-	-
Other Housing Revenue	-	(4)	-	-
Room Damages / Locks	25,000	25,206	25,000	25,000
Total Housing	\$13,442,300	\$13,626,424	\$13,700,368	\$14,483,968
Food Services				
Food Services Commission	\$550,000	\$560,365	\$550,000	\$550,000
Off-Campus Food Serv Comm	2,500	3,072	2,500	2,500
Soft Drink Commission	60,000	57,997	60,000	60,000
Vending Commission	20,000	9,334	20,000	20,000
Total Food Services	\$632,500	\$630,768	\$632,500	\$632,500
University Store	\$3,240,000	\$2,849,544	\$396,995	\$332,997
Golf Course	\$360,000	\$435,868	\$360,000	\$403,000
Document Services	\$285,000	\$417,158	\$285,000	\$165,000

Morehead State University
Revenue Summary
2023-2024

Description	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommended Budget 2023-2024
Other Sources				
Licensing Agreement	\$10,000	\$10,000	\$10,000	\$10,000
Total Other Sources	\$10,000	\$10,000	\$10,000	\$10,000
Fund Balance - Auxiliary	\$1,984,000	\$0	\$2,812,707	\$875,400
Total Auxiliary Enterprises	\$19,953,800	\$17,969,762	\$18,197,570	\$16,902,865
Total Revenue	\$145,500,000	\$127,062,009	\$140,560,000	\$144,000,000

Morehead State University
Organizational Expenditure Summary

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
Educational & General				
Board of Regents	\$9,018	\$7,835	\$9,080	\$5,709
President	505,306	609,577	551,724	571,258
Planning, Performance & Effectiveness	544,646	440,257	521,559	436,902
Academic Program Accreditation	93,288	75,553	44,799	20,000
SACSCOC Accreditation	-	-	-	47,000
Testing Center	143,712	127,278	-	-
Diversity	150,494	96,953	156,079	86,377
University Earn to Learn	220,000	-	165,000	150,000
Community & Government Relations	287,980	226,905	284,439	248,558
Internal Audits	83,381	111,402	114,424	124,424
Staff Congress	8,652	8,437	8,652	8,652
Total President-Administration	\$2,046,477	\$1,704,197	\$1,855,756	\$1,698,880
VP for University Advancement	\$411,096	\$334,815	\$418,904	\$320,047
Alumni Relations & Development	555,643	541,968	592,866	835,431
Communications & Marketing	986,526	1,168,184	1,004,032	895,758
Morehead State Public Radio	227,258	290,127	236,475	241,450
Total University Advancement	\$2,180,523	\$2,335,094	\$2,252,277	\$2,292,686
VP for Fiscal Services	\$291,125	\$341,083	\$408,863	\$442,414
Budgets & Financial Planning	377,421	310,890	254,536	272,555
Accounting & Financial Services	1,251,522	1,190,123	1,273,375	1,348,025
Human Resources	730,758	647,407	842,511	881,376
Title IX Administration	-	51,897	65,912	85,506
Payroll	220,611	203,200	-	-
Procurement Services	233,948	257,473	283,453	293,987
EagleCard Office	204,743	223,878	276,411	259,460
Post Office	145,743	100,105	88,341	31,963
Information Technology	4,323,294	4,117,436	4,515,891	4,416,974
Information Technology Instruction	569,596	855,416	403,042	472,993
Information Technology Student Services	207,230	182,361	179,051	228,263
Technology Projects	22,000	21,797	22,000	22,000
Student Services-IT Allocation	249,000	292,213	249,000	249,000
Acad Comp-IT Allocation	840,000	659,497	840,000	840,000
Information Technology Allocation	(1,889,000)	(1,261,200)	(1,889,000)	(1,889,000)
Facilities Management	2,084,666	1,817,079	2,055,098	2,092,516
Construction & Engineering Services	23,318	13,416	24,676	113,079
Building Maintenance	1,785,491	1,874,687	1,829,249	1,813,294
Building Services	1,786,321	1,605,348	1,878,488	1,974,950
Environmental Health & Safety	204,649	189,668	210,766	216,685
Grounds & General Services	686,418	810,825	703,222	712,911
Swimming Pool	25,000	19,914	-	-
E&G - Facility Remodeling	-	347,380	-	-

**Morehead State University
Organizational Expenditure Summary**

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
E&G - Facility Remodeling IA	-	148,479	-	-
E&G Utilities	2,086,762	2,392,418	2,093,362	2,093,362
Maintenance Allocations	(2,777,500)	(1,969,921)	(2,777,500)	(2,777,500)
Power Plant	1,740,754	2,037,055	1,827,333	1,855,802
Community Recycling Center	30,000	30,000	30,000	30,000
Warehouse	-	(68,360)	-	-
Total Administration & Fiscal Services	\$15,453,870	\$17,441,564	\$15,688,080	\$16,080,615
VP for Student Affairs	\$233,231	\$227,037	\$235,723	\$185,725
Student Affairs Administration	-	-	-	117,344
Dean of Students	147,250	151,485	152,665	182,012
First Year Programs	151,209	210,774	127,814	131,452
Eagle Diveristy Education Center	27,476	22,961	27,384	84,411
Enrollment Services	2,200,447	2,263,925	2,327,100	2,305,598
Eagle Outreach	-	6,151	-	-
Financial Aid	887,578	849,574	928,272	770,589
Scholarship Services	-	-	-	135,189
International Student Services	71,408	53,976	72,698	65,657
University Police	1,123,836	1,183,076	1,149,523	1,175,637
Counseling & Health Services	433,093	489,814	451,509	469,118
Student Center & Event Services	242,769	268,406	254,886	262,372
Residential Student Services	16,528	10,146	16,200	190,790
Recreation and Wellness	679,164	585,352	689,770	692,705
Student Activities	418,940	366,072	399,141	403,789
Student Disability Services	143,436	118,134	144,530	146,458
Subtotal Student Affairs	\$6,776,365	\$6,806,883	\$6,977,215	\$7,318,846
Office of Athletics	\$1,191,775	\$1,574,697	\$1,259,703	\$1,429,094
Athletic Media Relations	122,249	118,522	138,497	144,894
Athletic Video Productions	-	26,889	-	-
Trainer	231,815	353,773	216,480	216,259
Cross Country	137,570	145,849	140,131	141,765
Football	841,721	1,003,770	860,136	881,035
Men's Baseball	374,498	479,921	382,279	387,515
Men's Basketball	603,234	888,708	617,838	640,599
Men's Golf	101,662	120,262	104,619	107,388
Rifle	73,467	84,058	75,894	78,048
Women's Basketball	506,791	459,465	511,943	507,200
Women's Soccer	227,542	234,091	229,725	232,762
Women's Softball	242,181	239,701	246,613	249,638
Women's Volleyball	248,632	282,971	253,659	305,235
Beach Volleyball	55,364	53,749	55,314	55,314
Women's Golf	100,305	130,617	103,075	105,940

Morehead State University
Organizational Expenditure Summary

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
Cheerleading	61,653	149,348	64,573	67,181
Athletic Concessions	56,837	41,881	56,600	36,600
Subtotal Athletics	\$5,177,296	\$6,388,272	\$5,317,079	\$5,586,467
Total Student Affairs	\$11,953,661	\$13,195,155	\$12,294,294	\$12,905,313
Provost & VPAA	\$324,764	\$356,454	\$321,134	\$329,599
Faculty Escrow - Provost	193,511	-	193,511	309,953
Faculty Escrow - First Year Seminar	66,474	-	66,474	91,438
Instructional Recruitment	27,800	24,720	4,727	10,000
Craft Academy	3,493,357	2,986,048	4,985,100	3,819,969
Craft Academy - Student Services	519,118	639,752	892,166	880,932
Craft Academy - Instruction	90,915	96,286	174,147	324,192
Craft Academy Improvements	-	-	-	1,165,131
Faculty Senate	6,650	3,784	6,650	6,650
Library/Instructional Media	2,105,067	2,053,049	2,138,506	2,151,255
Library Instruction	359,518	367,650	375,246	388,507
Research and Sponsored Programs	271,020	292,427	288,147	294,646
Faculty Research	44,550	29,490	44,550	44,550
Research Grants	-	14,706	-	-
Testing Center	-	-	152,991	135,487
Unrestricted PI/PD F&A Cost Recovery	-	10,821	-	-
Graduate School	260,301	270,235	272,257	283,309
Graduate Assistants	370,000	-	365,000	345,000
Registrar	655,290	607,146	613,121	638,013
Eagle Scholars Program	20,500	-	20,000	20,000
Space Science Center	838,117	784,747	854,856	763,361
Space Science Center - Research	-	32,937	250,000	-
Star Theater	20,910	19,163	20,900	20,900
Summer Sessions	943,385	-	943,385	943,385
Winter Sessions	315,000	-	315,000	315,000
Undistributed Instructional Support	71,250	337	1,250	1,250
Total Provost & VPAA	\$10,997,497	\$8,589,752	\$13,299,118	\$13,282,527
Caudill College of Arts, Hum & Soc Sci, Dean	\$273,273	\$298,916	\$254,232	\$275,576
Faculty Escrow - CAHS	278,699	-	278,699	278,550
School of Creative Arts	130,122	144,246	135,107	143,330
Art and Design	879,925	1,092,903	1,022,285	978,942
Art Course Fees	18,000	21,831	18,000	18,000
Adobe Cert Course Fees-Art	-	1,807	-	-
Golding-Yang Art Gallery	4,550	3,516	2,000	2,000
Kentucky Folk Art Center	1,000	47,116	1,330	1,330
Summer Arts Academy	-	6,383	-	-
Music, Theatre, and Dance	1,944,486	2,087,140	1,997,230	1,959,565
Music	13,988	127,464	13,900	40,576

**Morehead State University
Organizational Expenditure Summary**

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
Music Course Fees	35,000	41,137	35,000	29,000
Choir	4,054	7,734	4,000	4,000
Black Gospel Ensemble	7,700	11,452	7,700	7,700
University Band	23,800	24,923	23,800	23,800
Athletic Bands	14,325	15,669	14,250	14,250
Ky Center for Traditional Music	226,415	311,031	231,226	210,320
Theatre and Dance	51,099	39,286	50,500	47,500
Theatre Course Fees	2,800	2,618	2,800	2,100
Little Company	-	66,747	-	-
School of English, Comm, Media & Languages	144,795	153,774	128,179	131,004
Comm, Media & Languages	1,266,555	1,430,167	1,327,712	1,356,855
Communication Course Fees	9,500	10,246	9,000	7,000
Board of Student Publications	21,700	15,061	21,680	21,680
English	1,293,519	1,326,792	1,287,827	1,091,699
School of Humanities & Social Sciences	159,296	162,306	165,150	165,150
Hist, Politics, Global Studies & Legal Studies	1,519,832	1,689,019	1,518,306	1,447,142
Public Admin. Course Fees	800	-	800	600
Sociology, Social Work & Criminology	1,607,033	1,579,139	1,689,932	1,621,514
Military Science	47,321	53,699	48,893	49,905
Total Caudill College of Humanities	\$9,979,587	\$10,772,122	\$10,289,538	\$9,929,088
Smith College of Business & Tech, Dean	\$273,721	\$267,078	\$281,850	\$293,003
Faculty Escrow - CBT	129,388	-	129,388	122,900
School of Business Administration	3,174,920	3,613,306	3,244,925	3,374,908
MBA Program	8,650	11,136	8,600	8,600
Healthcare Leadership	-	25,139	-	-
Innovation Launchpad	-	2,956	-	-
School of Engineering & Computer Science	213,986	223,741	222,296	208,070
Engineering & Tech Management	666,241	856,922	778,322	908,493
Eng. & Tech. Mngt. Course Fees	24,000	19,149	23,500	17,000
Computer Science & Electronics	594,136	691,411	593,523	615,963
Total Smith College of Business & Tech	\$5,085,042	\$5,710,838	\$5,282,404	\$5,548,937
Volgenau College of Education, Dean	\$281,039	\$272,362	\$258,191	\$260,435
Faculty Escrow - COE	126,841	-	126,841	126,841
Teacher Quality	7,000	-	28,500	28,500
Teacher Education Services	-	546	-	-
Quality Assurance & Accred-COE	300,440	288,442	300,561	305,532
Clinical Practicum Course Fees	16,000	4,631	7,500	7,500
Early Childhood, Elem, & Special Ed	1,020,795	1,157,256	1,224,937	1,217,922
ECES Course Fees	20,000	13,006	30,000	27,000
Instructional Services	55,762	48,542	60,686	59,233
MSU Teach	71,070	252,519	-	-
Educ Unit for Child Care Services	269,996	212,866	297,792	223,602
Foundational & Graduate Studies in Ed	1,264,639	1,441,004	1,288,586	1,301,153

**Morehead State University
Organizational Expenditure Summary**

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
Middle Grades & Secondary Ed	688,026	726,310	717,741	747,309
MGSE Course Fees	5,000	22	15,000	11,000
Total Volgenau College of Education	\$4,126,608	\$4,417,506	\$4,356,335	\$4,316,027
College of Science, Dean	\$351,625	\$286,622	\$298,451	\$284,706
Faculty Escrow - COS	160,479	-	160,479	160,550
Instructional Support-COS	-	-	62,000	62,000
Agricultural Science	1,056,141	1,053,520	1,112,127	1,118,721
Agricultural Sci. Course Fees	15,000	23,445	15,000	17,000
Equestrian Program	60,974	80,042	62,156	63,270
Horsemanship Course Fees	2,000	8,597	2,000	4,000
Farm Maintenance	184,286	36,241	-	-
University Farm	389,024	552,673	528,592	555,603
Veterinary Technology Program	461,483	471,388	508,028	522,727
Veterinary Tech. Course Fees	10,000	21,291	10,000	15,000
Biology and Chemistry	2,174,280	2,462,894	2,285,971	2,302,025
Biology Course Fees	38,000	35,734	37,000	32,000
Chemistry Course Fees	33,000	29,932	31,000	27,000
Water Analysis Lab	63,688	31,299	-	-
Physics, Earth Sci & Space Sys Engineering	1,225,834	1,286,450	1,194,407	1,170,028
Earth & Space Sci. Course Fees	2,800	9,153	2,800	-
Space Science Course Fees	11,000	9,347	7,700	7,000
Physics Course Fees	12,000	27,138	12,000	21,000
Mathematics	1,429,306	1,573,652	1,504,472	1,406,879
Mathematics Course Fees	40,000	27,580	40,000	36,000
Psychology	983,067	1,086,747	1,028,314	1,057,787
Psychology Course Fees	4,000	1,940	4,000	4,000
Kinesiology, Health, & Imaging Sciences	1,149,946	1,253,786	1,214,557	1,116,991
Health Course Fees	4,000	2,355	3,000	2,700
Imaging Science Course Fees	8,000	8,810	8,000	4,000
Physical Education Course Fees	700	200	700	500
Nursing	2,691,570	2,953,229	2,711,983	2,772,175
ADN Course Fees	40,000	64,049	40,000	50,000
BSN Course Fees	50,000	67,859	50,000	55,000
Post-Licensure BSN Course Fees	200	(494)	-	-
MSN Course Fees	15,000	8,848	10,000	7,000
Total College of Science	\$12,667,403	\$13,474,327	\$12,944,737	\$12,875,662
UG Education & Student Success	\$224,986	\$204,691	\$232,085	\$241,450
Ctr for Career Dev & Exp Educ	-	13,785	18,848	18,848
Quality Enhancement Plan	35,943	24,684	35,852	35,852
QEP-Service Learning	45,999	49,294	41,476	41,014
QEP-Instructional UG Research	25,510	19,209	27,298	26,415
QEP-Education Abroad	38,704	35,249	40,041	40,739
QEP-UG Fellowships	183,900	9,379	183,850	183,850

Morehead State University
Organizational Expenditure Summary

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
QEP-Internships	35,524	45,203	37,289	38,401
QEP-Grants	-	3,101	-	-
Distance Educ. & Instr. Design	262,934	215,840	269,093	275,067
Faculty Center for Teaching & Learning	19,313	27,396	33,176	33,176
Retention	775,773	1,084,799	1,171,829	1,135,420
Academic Advising	245,608	2,717	-	-
Success Academy	-	236	-	-
Tutoring & Learning Center	90,730	43,692	89,256	89,850
First Year Seminar	390,228	269,522	238,475	197,040
First Year Seminar Course Fees	-	72,943	-	43,500
Honors Program	68,847	65,089	70,973	72,541
Career Services	172,918	219,310	199,727	211,925
Total UG Education & Student Success	\$2,616,917	\$2,406,139	\$2,689,268	\$2,685,088
Regional Education & Outreach	\$199,121	\$243,727	\$207,108	\$220,387
Outreach Student Services	143,383	307,563	145,971	137,655
Regional Campus	90,300	35,071	90,300	90,300
MSU at Ashland	201,038	184,074	204,921	209,665
MSU at Mt. Sterling	171,364	166,671	168,712	168,320
MSU at Prestonsburg	157,491	135,004	155,398	158,600
Economic Development Grants Cash Match	70,000	70,000	70,000	70,000
Restricted PI/PD F&A Cost Recovery	-	13,074	-	-
Total Regional Education & Outreach	\$1,032,697	\$1,155,184	\$1,042,410	\$1,054,927
Total Academic Affairs	\$46,505,751	\$46,525,868	\$49,903,810	\$49,692,256
Accrued Leave Adjustment	\$0	(\$110,783)	\$0	\$0
Diversity Scholars	410,700	344,738	353,800	257,330
Leadership Scholars	114,000	104,855	103,900	102,400
Academic Unit Scholars	434,150	399,400	391,400	383,836
Res. Hall Grants	464,500	273,584	151,200	1,339,238
Grants & S/S-Housing	478,580	452,711	428,800	428,800
Institution Scholars	14,806,600	14,112,520	14,620,500	13,764,270
Eagle Access	80,400	55,787	70,000	54,800
Tuition Waiver	1,988,300	1,951,289	1,929,000	2,037,700
SEOG Awards	113,487	265,531	113,487	113,487
Instructional CWSP	69,398	28,213	69,398	69,398
Public Service Federal CWSP	27,565	8,032	27,565	27,565
Academic Support Federal CWSP	16,539	13,418	16,539	16,539
Library Federal CWSP	71,344	45,800	71,344	71,344
Student Services Federal CWSP	80,100	43,795	80,100	80,100
Institutional Support Federal CWSP	46,050	11,588	46,050	46,050
Operation & Maintenance of Plant CWSP	-	681	-	-
Athletic Scholarships - Trainer	29,800	28,700	29,800	30,694
Athletic Scholarships - Cross Country	197,822	170,544	197,822	203,757

**Morehead State University
Organizational Expenditure Summary**

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
Athletic Scholarships - Mens Basketball	289,511	387,905	249,511	256,996
Athletic Scholarships - Mens Baseball	278,005	306,182	278,005	286,345
Athletic Scholarships - Mens Golf	83,939	62,725	83,939	86,457
Athletic Scholarships - Rifle	74,738	74,837	74,738	76,980
Athletic Scholarships - Womens Basketball	314,856	381,620	314,856	324,302
Athletic Scholarships - Womens Soccer	304,841	295,122	304,841	313,986
Athletic Scholarships - Womens Softball	259,158	197,649	259,158	266,933
Athletic Scholarships - Womens Volleyball	254,110	315,157	254,110	261,733
Athletic Scholarships - Beach Volleyball	15,339	(4,462)	15,339	15,799
Athletic Scholarships - Womens Golf	164,132	107,711	164,132	169,056
Athletic Scholarships - Cheerleading	54,156	78,206	54,156	55,781
Instruction-Other	4,537,703	4,545,035	2,910,473	3,402,463
Research-Other	-	-	(2,300)	(2,275)
Public Service-Other	85,473	106,041	18,251	44,034
Academic Support-Other	297,150	346,710	185,287	117,202
Libraries-Other	108,154	126,662	83,695	79,082
Student Services-Other	1,035,010	1,210,830	675,007	598,552
Institutional Support-Other	1,069,285	1,250,036	671,579	447,215
Operation & Maintenance of Plant-Other	421,341	492,152	284,421	139,706
Faculty-Staff Benefits	370,681	(199,879)	359,081	403,688
Undist Institutional Support	1,622,034	779,620	1,470,277	1,469,158
Total Other	\$31,068,951	\$29,060,262	\$27,409,261	\$27,840,501
Total Educational & General	\$109,209,233	\$110,262,140	\$109,403,478	\$110,510,251
E&G Transfers				
E&G Debt Service	\$2,606,516	(\$268,923)	\$3,215,258	\$7,991,531
Mandatory Transfers	-	(44,997)	-	-
Non-Mandatory Transfers	10,500,000	(2,806,611)	7,140,000	6,905,000
E&G Capital Projects	870,000	-	650,000	650,000
E&G Budget Reserve	5,633,000	-	5,637,000	5,889,200
Total E&G Transfers	\$19,609,516	(\$3,120,531)	\$16,642,258	\$21,435,731
Total Educational & General and Transfers	\$128,818,749	\$107,141,609	\$126,045,736	\$131,945,982
Auxiliary Enterprises				
Residence Hall-O&M	\$1,438,283	\$1,687,952	\$1,388,283	\$1,388,283
Aux Maint Allocation	2,777,500	1,969,921	2,777,500	2,777,500
Aux IT Allocation	800,000	309,490	800,000	800,000
Aux-Energy Management	-	-	-	77,306
Information Technology Housing	379,020	344,576	184,896	184,896
Accrued Leave Adjustment	-	(17,910)	-	-

**Morehead State University
Organizational Expenditure Summary**

Budget Unit	Opening Budget 2021-2022	Actual 2021-2022	Opening Budget 2022-2023	Recommende d Budget 2023-2024
Housing-Other	55,426	66,611	(13,298)	(156,265)
Housing & Residential Education	660,930	632,409	684,739	474,770
Housing Facility Remodeling	-	998,457	-	-
Housing Furniture Replacement	-	266,447	-	-
Auxiliary CWSP	13,296	3,065	13,296	13,296
Total Housing	\$6,124,455	\$6,261,018	\$5,835,416	\$5,559,786
University Store	\$2,711,622	\$2,955,450	\$131,995	\$67,997
University Store-Other	44,462	53,464	-	-
Total University Store	\$2,756,084	\$3,008,914	\$131,995	\$67,997
Document Services	\$668,884	\$684,613	\$568,884	\$448,884
Eagle Trace Golf Course	377,882	404,456	372,102	403,000
Food Services	121,184	80,747	120,986	70,986
University Center-O&M	234,700	436,146	235,640	235,640
Auxiliary-Other	21,617	26,481	864	(42,982)
Auxiliary Facility Remodel	-	60,326	-	-
Total Other	\$1,424,267	\$1,692,769	\$1,298,476	\$1,115,528
Total Auxiliary Enterprises	\$10,304,806	\$10,962,701	\$7,265,887	\$6,743,311
Auxiliary Transfers				
Housing Debt Service	\$3,940,176	\$3,185,788	\$3,983,195	\$3,980,200
Auxiliary Debt Service	452,269	2,530	452,475	455,107
Housing Transfers	1,200,000	-	2,200,000	255,000
Auxiliary Transfers	50,000	-	27,707	52,000
Auxiliary Budget Reserve	734,000	-	585,000	568,400
Total Auxiliary Transfers	\$6,376,445	\$3,188,318	\$7,248,377	\$5,310,707
Total Auxiliary Enterprises and Transfers	\$16,681,251	\$14,151,019	\$14,514,264	\$12,054,018
Total Institution	\$145,500,000	\$121,292,628	\$140,560,000	\$144,000,000

OFFICE OF BUDGETS & FINANCIAL PLANNING

303 Howell-McDowell, Morehead, KY 40351



**MOREHEAD STATE
UNIVERSITY**

Morehead State University is committed to providing equal educational opportunities to all persons regardless of race, color, national origin, age, religion, sex, sexual orientation, gender identity, gender expression, disabled veterans, recently separated veterans, other protected veterans, and armed forces service medal veterans, or disability in its educational programs, services, activities, employment policies, and admission of students to any program of study. In this regard the University conforms to all the laws, statutes, and regulations concerning equal employment opportunities and affirmative action. This includes: Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Executive Orders 11246 and 11375, Equal Pay Act of 1963, Vietnam Era Veterans Readjustment Assistance Act of 1974, Age Discrimination in Employment Act of 1967, Sections 503 and 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, and Kentucky Revised Statutes 207.130 to 207.240; Chapter 344 and other applicable statutes. Vocational educational programs at Morehead State University supported by federal funds include industrial education, vocational agriculture, business education, and the associate degree program in nursing. Any inquiries should be addressed to: Affirmative Action Officer, Morehead State University, 301 Howell-McDowell Administration Building, Morehead, KY 40351, 606-783-2097.