



**MOREHEAD STATE
UNIVERSITY**

OPERATING BUDGET

2021-2022

**Morehead State University
Morehead, Kentucky**

Board of Regents

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**2021/2022
OPERATING BUDGET
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MOREHEAD STATE UNIVERSITY **2021/2022 Operating Budget**

Overview:

The 2021/2022 Operating Budget for Morehead State University presents a financial plan for the year and outlines our priorities, resources and planned use of operating funds. The budget includes Educational and General (E&G) and Auxiliary Enterprises revenues and expenditures. E&G revenues consist of unrestricted operating funds and restricted plant funds from mandatory student fees. The recommended budget totals \$145.5 million and was developed in consideration of the following factors:

- Strategic goals of the University and the Commonwealth
- Fiscally conservative approach
- Performance Based Funding Model
- Projected enrollment
- Affordability for students
- Impact of the COVID-19 pandemic on enrollment and operations
- Economic climate

The budget reflects the continued commitment to advance the University's mission by focusing on the goals and objectives as defined in *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2022*.

The parameters outlining the administration's management responsibilities related to the 2021/2022 Operating Budget and periodic reporting requirements to the Board of Regents are specified in the Budget Adoption Resolution on pages A-11 and A-12 of this document.

Analysis – Operating Budget:

Educational and General Revenue:

Educational and General Funds (E&G) represent 86.3 percent of the total operating budget and are the primary source of funds for the instructional mission and operational support of the University. The primary sources of the E&G budget include tuition and fee revenue of \$59.6 million (47.5 percent) and state appropriation for operating of \$43.3 million (34.5 percent). The total reflects an increase in tuition and fee revenue of \$102,850 (0.2 percent) and \$4,992,000 (13.0 percent) in state operating appropriation from the current year budget.

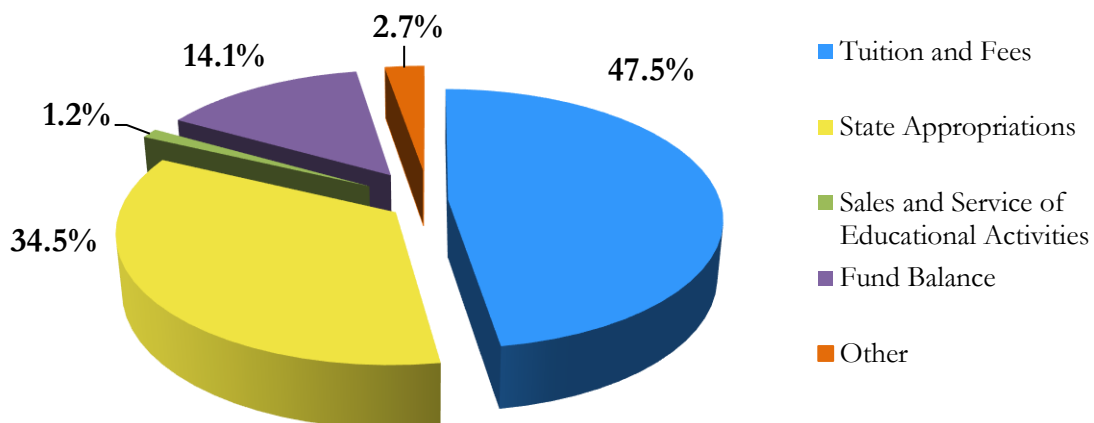
The enrollment projection for 2021/2022 takes into account multiple factors including graduations, historical student progression toward degree, retention, and external factors for select student populations. Additionally, the projection for new undergraduate students is set at a conservative level to account for the possible decrease in students due to the pandemic or economic factors.

The net increase of \$4,992,000 in state operating appropriation is a result of the following offsetting factors:

- \$329,000 increase for the Craft Academy for Excellence in Science and Mathematics to support fourteen additional students
- \$250,000 decrease of non-recurring funds appropriated in 2020/2021 for the Space Science Center to install a twelve meter satellite tracking antenna for research and student training (NASA JPL gifted the antenna to MSU. The funding from the state was for the installation and site preparation.)
- \$4,913,000 increase for fixed allocation cost of employer required contribution related to the amortization of the unfunded actuarial accrued liability among employers in the KERS Non-Hazardous System

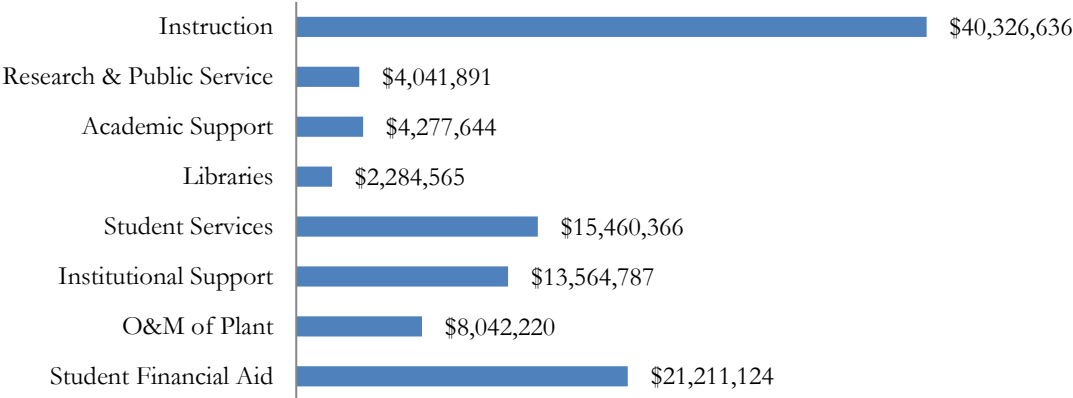
The following chart summarizes 2021/2022 budgeted E&G revenue by major revenue category.

Educational & General Revenue 2021/2022 Operating Budget



The following chart summarizes the 2021/2022 budgeted unrestricted E&G expenditures by functional category.

2021/2022 E&G Operating Budget by Functional Category



Student Financial Aid:

The University demonstrates a continued commitment to affordability by including \$21.2 million (19.4 percent of E&G expenditures) in the 2021/2022 Operating Budget for student financial aid awards. Additionally, \$2.5 million is budgeted across all divisions in student wages accounts dedicated solely for student employment.

Fund Balance Allocation:

Fund Balance reserves are generally budgeted within the unrestricted operating budget to address strategic needs of a non-recurring nature such as capital projects, investments in property and equipment, and carry forward of prior year budget allocations. Fund balance allocations in the 2021/2022 Operating Budget include \$4.3 million carry forward for renovation and asset preservation projects, \$4.4 million carry forward of operating expense budgets, \$1.3 million for scholarships, \$70,000 for engineering fees associated with the Water Sediment Basin project, \$1.7 million for healthcare self-insurance reserve, \$5.6 million for E&G budget reserve (5 percent of E&G recurring expenditure budget), and \$734,000 for Auxiliary budget reserve (5 percent of auxiliary recurring expenditure budget).

Additionally, the 2021/2022 Operating Budget includes \$1.5 million fund balance allocation necessary to replace revenue declines. This reflects a reduction from 2020/2021 Operating Budget fund balance allocation of \$3.2 million. During the 2021/2022 fiscal year, the President will take actions to minimize the reliance on the use of this fund balance allocation.

Auxiliary Enterprises:

Auxiliary Funds are generated by enterprises that are essentially self-supporting through charging fees to students and others external to the institution. Auxiliary enterprises generate approximately 11.5 percent of the University’s operating revenues and include services for student housing, dining and food services, Document Services, University Store, and Eagle Trace Golf Course.

Source and Use of Funds:

The following chart aligns the various sources of funds with the University’s use of funds to illustrate where University resources originate and what they support.

Funds	Source of Funds	Use of Funds
Recurring E&G Revenues	<ul style="list-style-type: none"> ▪ State Appropriation ▪ Tuition and Mandatory Fees ▪ Course and Program Fees ▪ Athletic Revenues ▪ Transfers ▪ Student Service Fees 	<ul style="list-style-type: none"> ▪ Instruction ▪ Public Service ▪ Administrative Support ▪ Student Financial Aid ▪ Instructional Support ▪ Student Services ▪ Operation & Maintenance of E&G Facilities ▪ Research
Fund Balance	Savings and reserves from prior years	<ul style="list-style-type: none"> ▪ Capital Projects ▪ Non-recurring Strategic Investments ▪ Budget Reserves ▪ Non-recurring Revenue Losses
Auxiliary Enterprise Revenues	<ul style="list-style-type: none"> ▪ Rental of Housing Facilities ▪ Dining & Food Services ▪ University Store ▪ Eagle Trace Golf Course ▪ Document Printing Services 	<i>Self-supporting auxiliary units pay their expenses and receive no taxpayer or tuition support.</i>

Analysis – Fee Schedule:

A comprehensive review of the University’s fee schedule is conducted annually and recommended changes are presented to the Board for approval. The recommended 2021/2022 Fee Schedule is presented on pages C-1 through C-28 of the Operating Budget.

Tuition and Mandatory Fees:

On May 13, 2021, the Council on Postsecondary Education (CPE) adopted a two-year resident undergraduate tuition and mandatory fee ceiling for the 2021/2023 biennium that did not allow base tuition rate increases to exceed 3 percent over the two years and no more than 2 percent in any one year. The base tuition rate excludes Special Use Fees and Asset Preservation Fees previously approved by CPE as exemptions to the tuition and mandatory fee ceilings.

Given the need to provide sufficient revenue to offset inflationary increases and other operating cost increases, and to account for fluctuations caused by the COVID-19 pandemic, a 1.25 percent increase for undergraduate students is included in the recommended base tuition rate for 2021/2022. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education will be assessed tuition at the same per credit hour rate as undergraduate resident students. Therefore, the tuition rate for this group of students will increase to \$379 per credit hour in 2021/2022 to continue to mirror the undergraduate resident per credit hour rate.

The 2021/2022 tuition and mandatory fee schedule includes a recommended increase in the Mandatory Student Facility Fee from \$5.00 per credit hour with a maximum of \$60 per academic term to \$7.50 per credit hour with a maximum of \$90 per academic term. The increase in the Facility Fee combined with the 1.25 percent increase for undergraduate students is within the 2 percent increase parameter set by CPE for undergraduate resident students.

A summary of changes in recommended resident undergraduate tuition and mandatory fees is listed below.

Per Semester Rates	Fall 2020	Fall 2021	Increase
Tuition			
Resident Undergraduate Base Tuition (12-18 hours)	\$4,485	\$4,541	\$56
Mandatory Fees			
Student Recreation & Wellness Center Fee	\$100	\$100	\$0
Facility Fee	\$60	\$90	\$30
Total Tuition & Mandatory Fees	\$4,645	\$4,731	\$86

The proposed rate schedule listed below is within the tuition parameters and non-resident student tuition and fee policy set by the Council on Postsecondary Education for 2021/2022.

Tuition and Mandatory Fee Schedule Effective Fall Semester 2021		
Tuition	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,541	\$379
Non-Resident (Domestic)	\$6,863	\$572
International	\$11,507	\$959
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$379
Non-Resident (Domestic)		\$570
International		\$570
<i>Notes:</i>		
1. <i>Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.</i>		
2. <i>Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.</i>		
3. <i>The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.</i>		
4. <i>Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.</i>		
5. <i>Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.</i>		
6. <i>All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.</i>		
7. <i>All students will be assessed a \$7.50 per credit hour mandatory facility fee with a maximum charge of \$90 per semester.</i>		
8. <i>Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.</i>		
9. <i>Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.</i>		

Student Housing:

On March 25, 2021, the Board of Regents approved a freeze on student housing rates effective for the 2021/2022 academic year. Housing rental rates are established to remain competitive with other state universities and the local housing market with similar amenities. MSU continues to provide housing as an affordable option for our students. The average residence hall rate recommended in the 2021/2022 Operating Budget is \$2,670 per semester.

Analysis – Personnel Roster:

Salary and Benefits:

In the development of the 2021/2022 Operating Budget and Personnel Roster, the recommendation was made to the Board of Regents to approve compensations plans for full-time faculty and staff to recognize and reward the efforts of our employees. The Board approved the recommendations on March 25, 2021. The compensation adjustments as outlined in the approved plans are included in the salary and fringe benefit accounts in the recommended 2021/2022 Operating Budget at a cost of \$579,838. Additionally, salary increases associated with faculty promotion and tenure policies, education attainment policies, position reclassification or other policy or employment agreements have been provided and are included in the 2021/2022 Operating Budget recommendation at a cost of \$63,239.

House Bill (HB) 8 as passed by the Kentucky General Assembly during the 2021 Regular Session, changed the method for allocating the contribution requirement related to the amortization of the unfunded actuarial accrued liability among employers in the KERS Non-Hazardous System beginning 2021/2022. Currently, employers contribute a percentage of their covered payroll. Pursuant to HB 8, employers will continue contributing a normal cost rate (currently 10.10% of pay) times the payroll of their employees enrolled in KERS-NH plus an allocated portion of the System's annual amortization cost. The amortization cost is based on the percentage of the System's total actuarial accrued liability (calculated as of the June 30, 2019 valuation) that is attributable to each employer's current and former employees who earned a benefit in the System. The amortization cost allocated to MSU to pay in 2021/2022 is \$6,592,436. The employer contribution rate for hazardous duty positions in KERS will decrease from the current rate of 36.00 percent to 33.43 percent in 2021/2022.

A significant expense in the University's budget is the cost of the employee insurance programs. The 2021/2022 Operating Budget includes \$7.3 million for the cost of the health insurance program, \$89,807 for the life insurance program, and \$578,220 for other employee-related insurance coverage. The health insurance budget allocation per full-time position increased by \$600 (6.9 percent) in 2021/2022.

The 2021/2022 Operating Budget includes \$569,900 for the cost of the MSU faculty and staff tuition waiver benefit.

The 2021/2022 Personnel Roster contains a listing of the recommended authorized positions as of July 1, 2021. Funding for each position listed in the roster has been included in the proposed 2021/2022 Operating Budget. A total of 859 positions are recommended for 2021/2022 with an estimated 800 positions contracted to be filled as of July 1, 2021. Total personnel expenditures represent 48.5 percent of the total expenditure budget.

The personnel roster is organized by division, with exempt (salary) and non-exempt (hourly) positions listed separately. The following information is shown for each position:

Position ID number
Employee currently holding the position
Position title
Appointment status if not a regular, full-time standing appointment
Recommended salary or wage at the start of the 2021/2022 employment period
Employment months for exempt employees

Alignment of Planning and Budgeting:

The following list highlights several areas where resources are aligned in the 2021/2022 Operating Budget to support *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2022*. Certain budget initiatives support multiple goals in the strategic plan and are listed in each of the respective areas.

Student Success

- Implemented Eagle Assurance Scholarship for first-time full-time Federal Pell Grant eligible students
- Continuation of tuition discount program for KCTCS full-time employees enrolled in Ed.D program
- Increased support for student recruitment program contract (marketing & recruitment, recruitment list purchases, predictive analytics)
- Priority criteria for under-represented minority and low income students in distribution of University Earn to Learn student wages
- Continued support for University Earn to Learn student wages
- Increased support for Quality Enhancement Program (QEP) focused on high-impact learning practices
- Continued support for student peer coaches, tutors, and career counseling
- Continued support for Mental Health Counselors
- Continued support for student diversity initiatives and programming
- Continued support for self-service module (course scheduling, financial management, etc.)
- Established new position for Assistant Chief Diversity Officer for Student Activities

Outcomes (Performance Based Funding)

- Increased funding for QEP focused on high-impact learning practices to increase retention and progression rates
- Continuation of tuition discount program for KCTCS full-time employees to increase graduate and transfer student enrollment at affordable rate
- Continued support for technology for data analytics and performance metrics
- Budgeted revenue from lease of Laughlin Building
- Continued funding for institutional matching requirement of SEOG (need-based federal student financial aid)
- Continued support for merit-based scholarships for gifted student high school participants (i.e. Craft Academy and Governor's Scholars Program)
- Remain competitive in cost of attendance by freezing course fees and housing rates
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Realigned resources to support instruction and student services

Academic Excellence

- Continued support for Faculty Center for Teaching & Learning
- Continued support for instructional recruitment
- Increased faculty and staff salaries through compensation plans approved by Board of Regents and as defined by policy (i.e. promotion and tenure, educational attainment)
- Increased support for Quality Enhancement Program (QEP) focused on high-impact learning practices
- Continued support for Summer Success Academy
- Continued support for Honors Program
- Continued support for instructional equipment
- Continued support for classroom and computer lab technology
- Increased funding for cost increases of software that supports academic programs

Rankings, Reputation & Regional Responsiveness

- Increased percentage of Educational and General expenditure budget allocated to Instruction to improve position in rankings
- Continuation of tuition discount program for KCTCS full-time employees enrolled in Ed.D Program
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Continued support for alumni relations, fund raising, communications & marketing to promote MSU's reputation and increase private giving
- Allocated funding for MSU website redesign
- Continued support for economic development grant matching

- Continued support for community relations
- Continued support for student outreach programs (i.e. Governor's Scholars Program and Rogers Explorers)
- Continued support for Regional Campus Centers
- Lease of Laughlin Building to City of Morehead for community recreation activities
- Continued support for service learning that provides community service opportunities for students

**Morehead State University
Board of Regents
Resolution
Budget Adoption
2021-2022**

BE IT RESOLVED, that upon due consideration and upon recommendation of the President, the following budget authorizations, totaling \$145,500,000 are approved for Morehead State University from unrestricted current funds, for the fiscal year beginning July 1, 2021, and ending June 30, 2022, subject to the realization and receipt of revenues totaling a like amount. Expenditure of funds from restricted sources such as state, federal or private gifts, grants, contracts or appropriations are authorized, subject to the realization of funds.

In the event current fund revenues now estimated should not be realized to equal \$145,500,000, the President shall take appropriate action to reduce budget authorizations to amounts sufficient to ensure that expenditures do not exceed available revenues. The President shall report to the Board in advance any major deviations from the approved operating budget. The President may make other adjustments to the budget subject to the following:

In the event actual revenues exceed estimated revenues, the President may authorize an increase in the unrestricted current funds expenditure budget in an amount not greater than five percent of the Board's authorized expenditure level. The Board may ratify increases and reauthorize expenditure levels within the five percent cap during a regular or special Board meeting. Increases greater than five percent of the authorized expenditure budget must have prior approval of the Board.

The President may authorize and approve internal operating budget adjustments as the President determines such adjustments to be in the best interest of the University. Except, if adjustments to any one of the four divisions (i.e. Academic Affairs, Administration & Fiscal Services, Student Affairs, and University Advancement), increase the total operating expenditure authorization of a division by more than seven percent, then it must have prior approval of the Board. The Board may ratify increases and reauthorize expenditure levels within the seven percent limitations during a regular or special Board meeting.

Any equipment item with a purchase price of \$200,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act as required by KRS 45.750, and be reported to the Board as part of the quarterly financial report when purchased.

Any capital construction project, information technology system, or land acquisition of \$1,000,000 or greater must have the prior approval of the Board of Regents, be contained in the

Biennial Legislative Appropriations Act in accordance with KRS 45.750, and be reported to the Board as part of the quarterly financial report when planned for the current fiscal year.

The Quarterly Financial Report shall contain a report that reflects the opening budget for the quarter and budget amendments during the quarter. This report shall provide the necessary detail for amending the budget as permitted by this resolution.

In the incurrence of financial obligations and the expenditure and disbursement of University funds resulting from this authorization, all units and individuals within the University shall observe and adhere to applicable laws, regulations, and policies of the Commonwealth of Kentucky and Morehead State University which govern the expenditure of funds. Heads of the various budget units shall not authorize nor incur financial obligations in excess of the budget authorization for that budgetary unit. Upon approval of the budget, the President is authorized to provide each operating unit a detailed copy of their budget(s) to guide and control the expenditures as authorized.

MOREHEAD STATE UNIVERSITY
SUMMARY OF REVENUES AND EXPENDITURES
2021-2022 OPERATING BUDGET

	Opening Budget 2020-2021	Percent of Total	Recommended Budget 2021-2022	Percent of Total
REVENUES BY SOURCE				
Educational and General				
Tuition and Fees	\$59,531,150	52.3%	\$59,634,000	47.5%
State Appropriations - Operating	38,332,900	33.7%	43,324,900	34.5%
Indirect Cost Reimbursement	811,000	0.7%	790,000	0.6%
Sales and Services of Educational Activities	1,449,170	1.3%	1,437,170	1.2%
Other Sources	2,919,803	2.6%	2,636,738	2.1%
Fund Balance	10,687,477	9.4%	17,723,392	14.1%
Total Educational and General	\$113,731,500	100.0%	\$125,546,200	100.0%
Auxiliary				
Auxiliary Enterprises	\$17,868,100	82.5%	\$17,969,800	90.1%
Fund Balance	3,793,400	17.5%	1,984,000	9.9%
Total Auxiliary	\$21,661,500		\$19,953,800	
TOTAL REVENUES	\$135,393,000		\$145,500,000	
EXPENDITURES BY MAJOR OBJECT				
Personnel Services	\$65,438,438	48.3%	\$70,591,586	48.5%
Operating Expenditures	24,669,577	18.2%	23,514,519	16.2%
Grants, Loans, & Benefits	24,205,092	17.9%	24,129,020	16.6%
Capital Outlay	1,607,212	1.2%	1,278,914	0.9%
Debt Service	7,987,681	5.9%	6,998,961	4.8%
Other Transfers	11,485,000	8.5%	18,987,000	13.0%
TOTAL EXPENDITURES BY OBJECT	\$135,393,000	100.0%	\$145,500,000	100.0%
EXPENDITURES BY MAJOR FUNCTION				
Educational and General				
Instruction	\$37,669,077	35.9%	\$40,326,636	36.9%
Research	305,200	0.3%	44,550	0.0%
Public Service	3,590,727	3.4%	3,997,341	3.7%
Academic Support	4,108,748	3.9%	4,277,644	3.9%
Libraries	2,179,265	2.1%	2,284,565	2.1%
Student Services	16,989,689	16.2%	15,460,366	14.2%
Institutional Support	12,456,969	11.9%	13,564,787	12.4%
Operation & Maintenance of Plant	8,194,425	7.8%	8,042,220	7.4%
Student Financial Aid	19,417,517	18.5%	21,211,124	19.4%
Total E&G Expenditures	\$104,911,617	100.0%	\$109,209,233	100.0%
Transfers	\$12,872,682		\$19,609,516	
Total Educational and General	\$117,784,299		\$128,818,749	
Auxiliary				
Auxiliary Enterprises	\$11,008,702	62.5%	\$10,304,806	61.8%
Auxiliary Transfers	6,599,999	37.5%	6,376,445	38.2%
Total Auxiliary	\$17,608,701	100.0%	\$16,681,251	100.0%
TOTAL EXPENDITURES BY FUNCTION	\$135,393,000		\$145,500,000	

**MOREHEAD STATE UNIVERSITY
EDUCATIONAL AND GENERAL
REVENUE AND EXPENDITURE SUMMARY**

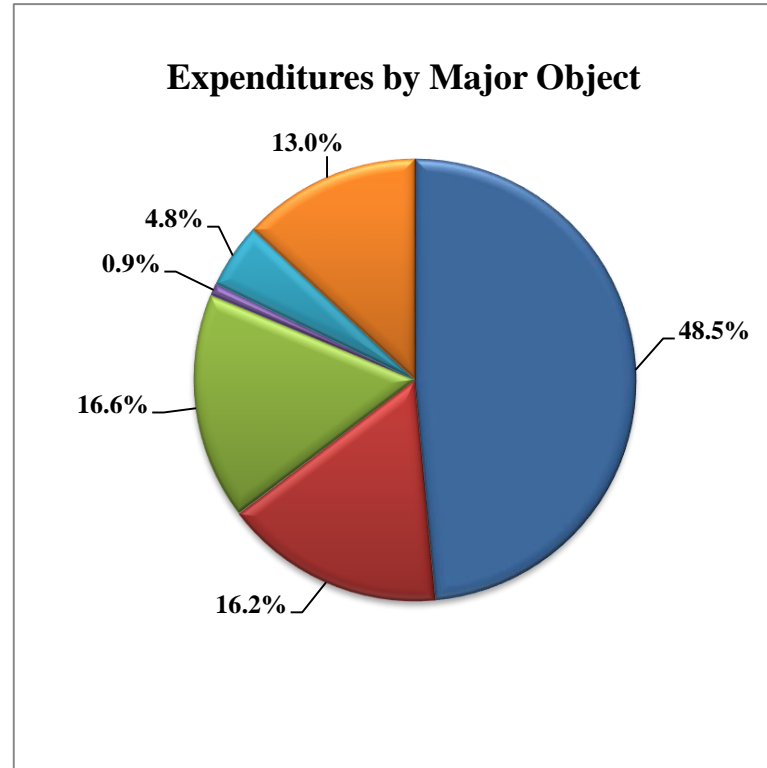
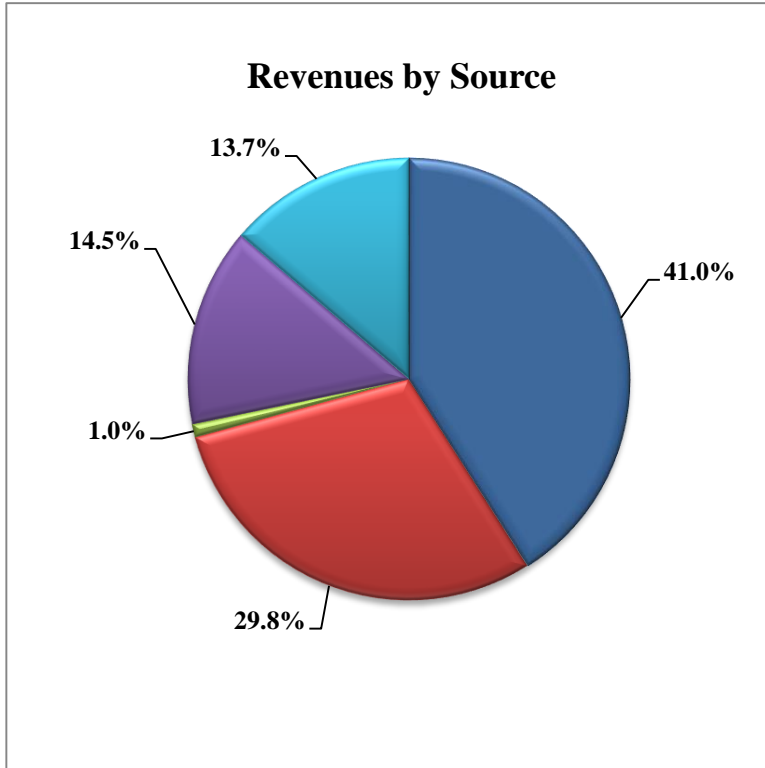
	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
<i>REVENUES</i>				
Tuition and Fees	\$64,897,100	\$66,233,006	\$59,531,150	\$59,634,000
State Appropriation	38,466,800	38,466,800	38,332,900	43,324,900
Indirect Cost Reimbursement	815,000	767,577	811,000	790,000
Sales & Services of Ed. Activities	1,542,458	2,797,658	1,449,170	1,437,170
Other Sources	2,937,217	5,133,602	2,919,803	2,636,738
Fund Balance	9,020,125	-	10,687,477	17,723,392
<i>Total E&G Revenues</i>	\$117,678,700	\$113,398,643	\$113,731,500	\$125,546,200
<i>EXPENDITURES</i>				
Instruction	\$38,620,450	\$36,611,726	\$37,669,077	\$40,326,636
Research	284,336	71,395	305,200	44,550
Public Service	3,301,085	3,152,459	3,590,727	3,997,341
Academic Support	4,709,487	4,046,070	4,108,748	4,277,644
Libraries	2,427,708	2,242,709	2,179,265	2,284,565
Student Services	17,747,118	17,333,076	16,989,689	15,460,366
Institutional Support	13,242,535	11,353,481	12,456,969	13,564,787
Operation & Maintenance of Plant	9,498,056	9,356,733	8,194,425	8,042,220
Student Financial Aid	19,102,348	18,995,335	19,417,517	21,211,124
<i>Total E&G Expenditures</i>	\$108,933,123	\$103,162,984	\$104,911,617	\$109,209,233
<i>TRANSFERS</i>	\$13,042,488	\$890,297	\$12,872,682	\$19,609,516
<i>TOTAL E&G EXPENDITURES AND TRANSFERS</i>	\$121,975,611	\$104,053,281	\$117,784,299	\$128,818,749

**MOREHEAD STATE UNIVERSITY
AUXILIARY ENTERPRISES
REVENUE AND EXPENDITURE SUMMARY**






	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
<i>REVENUES</i>				
Housing	\$15,138,300	\$12,451,837	\$12,518,100	\$13,442,300
Food Services	760,000	750,966	662,500	632,500
University Store	3,724,000	3,242,632	3,630,500	3,240,000
Golf Course	363,000	347,011	360,000	360,000
Document Services	684,000	417,769	684,000	285,000
Other Sources	13,000	13,120	13,000	10,000
Fund Balance	1,944,000	-	3,793,400	1,984,000
<i>Total Auxiliary Revenues</i>	<u>\$22,626,300</u>	<u>\$17,223,335</u>	<u>\$21,661,500</u>	<u>\$19,953,800</u>
<i>EXPENDITURES</i>				
Housing	\$5,865,936	\$6,280,139	\$5,771,368	\$6,124,455
Food Services	158,694	161,966	133,309	121,184
University Store	3,432,838	3,176,692	3,168,185	2,756,084
Golf Course	406,804	431,399	395,413	377,882
Document Services	745,179	626,644	745,179	668,884
Other	794,863	309,129	795,248	256,317
<i>Total Auxiliary Expenditures</i>	<u>\$11,404,314</u>	<u>\$10,985,969</u>	<u>\$11,008,702</u>	<u>\$10,304,806</u>
<i>TRANSFERS</i>				
Housing Debt Service	\$4,655,206	\$7,204,731	\$4,318,380	\$3,940,176
Auxiliary Debt Service	452,869	814,003	452,619	452,269
Housing Transfers	185,000	-	383,000	1,200,000
Auxiliary Transfers	1,632,000	-	1,446,000	784,000
<i>Total Auxiliary Transfers</i>	<u>\$6,925,075</u>	<u>\$8,018,734</u>	<u>\$6,599,999</u>	<u>\$6,376,445</u>
<i>TOTAL AUXILIARY EXPENDITURES AND TRANSFERS</i>	<u>\$18,329,389</u>	<u>\$19,004,703</u>	<u>\$17,608,701</u>	<u>\$16,681,251</u>

**MOREHEAD STATE UNIVERSITY
BUDGETED REVENUES & EXPENDITURES
2021-2022**







B-4



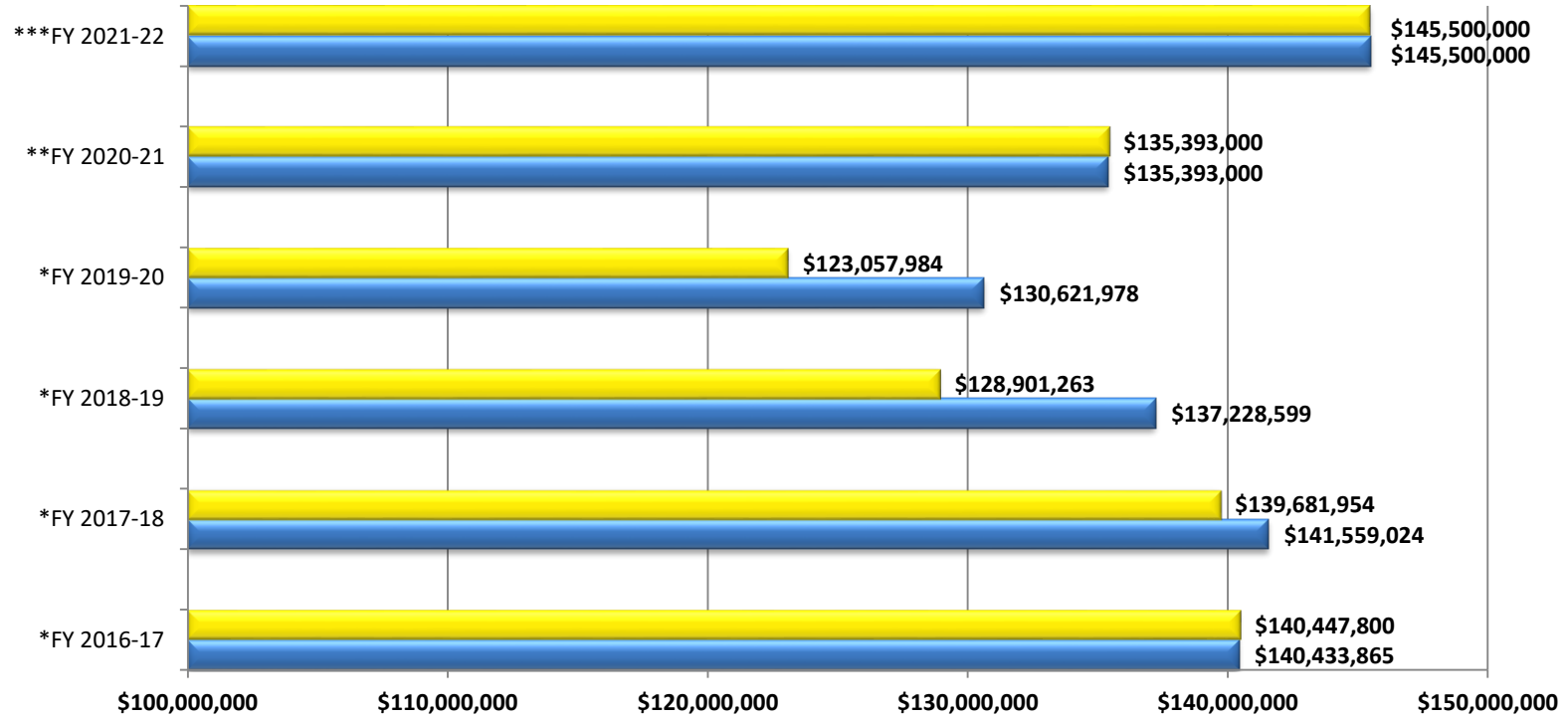
REVENUES BY SOURCE

 Tuition & Fees	\$59,634,000	41.0%
 State Appropriations - Operating	43,324,900	29.8%
 Sales & Services of Educ. Act.	1,437,170	1.0%
 Other Sources	21,150,130	14.5%
 Auxiliary Services	19,953,800	13.7%
TOTAL REVENUES	<u><u>\$145,500,000</u></u>	<u><u>100.0%</u></u>

EXPENDITURES BY MAJOR OBJECT

 Personnel Services	\$70,591,586	48.5%
 Operating Expenditures	23,514,519	16.2%
 Grants, Loans, Benefits	24,129,020	16.6%
 Capital Outlay	1,278,914	0.9%
 Debt Service	6,998,961	4.8%
 Other Transfers	18,987,000	13.0%
TOTAL EXPENDITURES	<u><u>\$145,500,000</u></u>	<u><u>100.0%</u></u>

MOREHEAD STATE UNIVERSITY COMPARISON OF REVENUE & EXPENDITURES



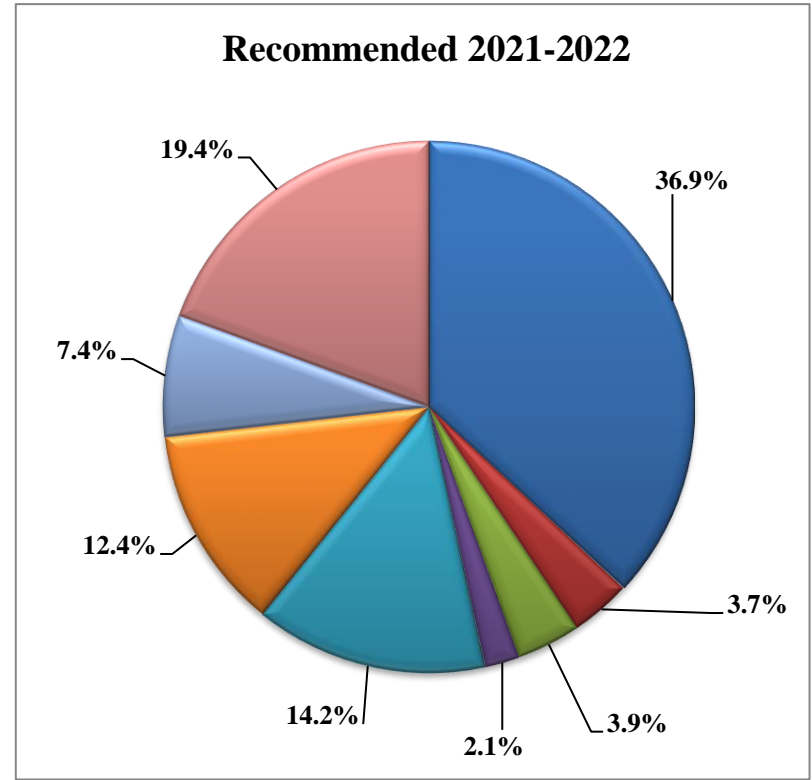
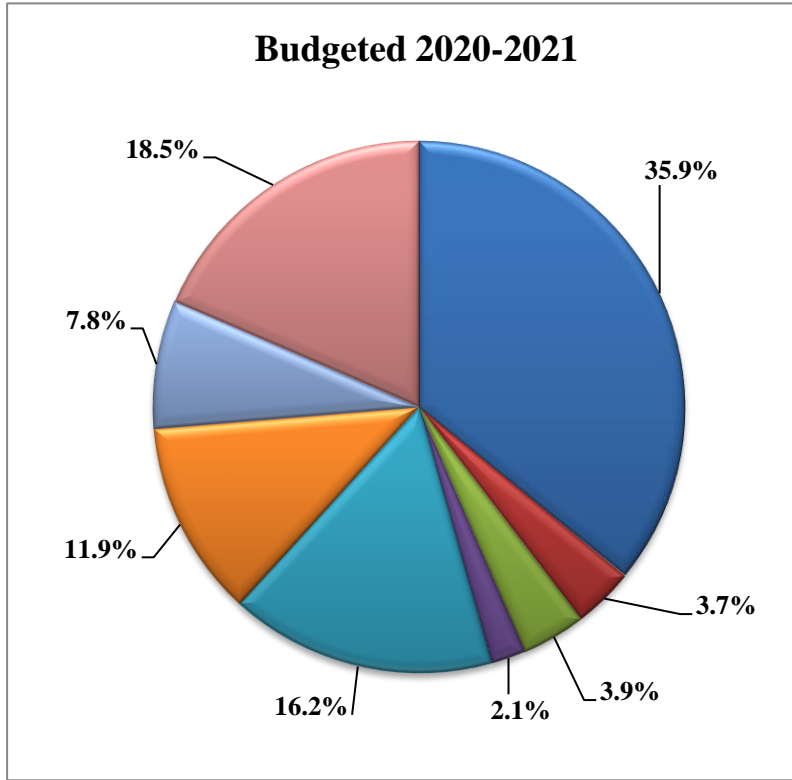
B-5

* Actual
 ** Opening Budget
 *** Recommended Budget

■ Expenditures ■ Revenue

**MOREHEAD STATE UNIVERSITY
E&G EXPENDITURES ANALYSIS**

B-6



- INSTRUCTION
- RESEARCH & PUBLIC SERVICE
- ACADEMIC SUPPORT
- LIBRARIES
- STUDENT SERVICES
- INSTITUTIONAL SUPPORT
- OPERATION & MAINTENANCE OF PLANT
- STUDENT FINANCIAL AID

Morehead State University
Tuition and Mandatory Fee Schedule
Effective Fall Semester 2021

Tuition & Mandatory Fees	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,541	\$379
Non-resident (domestic)	\$6,863	\$572
International	\$11,507	\$959
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$379
Non-resident (domestic)		\$570
International		\$570

Notes:

1. *Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.*
2. *Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.*
3. *The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.*
4. *Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.*
5. *Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.*
6. *All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.*
7. *All students will be assessed a \$7.50 per credit hour mandatory facility fee with a maximum charge of \$90 per semester.*
8. *Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.*
9. *Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.*

STUDENT HOUSING

RESIDENCE HALL RENTALS (Semester)	2020-2021	2021-2022
Alumni Tower	\$2,750	\$2,750
Andrews Hall 2-Person	\$2,950	\$2,950
Andrews Hall 4-Person	\$3,150	\$3,150
Cartmell Hall	\$2,400	\$2,400
Cartmell Hall (Single Premium)	\$2,800	\$2,800
East Mignon Hall	\$2,650	\$2,650
Fields Hall	\$2,550	\$2,550
Grote-Thompson Hall	\$2,650	\$2,650
Mignon Hall	\$2,650	\$2,650
Mignon Tower	\$2,650	\$2,650
Nunn Hall	\$2,500	\$2,500
West Mignon Hall	\$2,650	\$2,650
University Farm		
Lundergan Hall	\$3,350	\$3,350
Lundergan Hall (work assignment)	\$1,675	\$1,675
Padula Hall	\$3,350	\$3,350
Padula Hall (work assignment)	\$1,675	\$1,675

APARTMENT RENTALS (Semester)	2021-2022 Rate Per Person, if Shared Among:		
	1 Person	2 Persons	3 Persons
Eagle Lake Apartments			
1 Bedroom	\$6,120	\$3,060	NA
2 Bedroom	NA	\$4,440	\$2,960
Mays Hall Apartments			
Efficiency	\$4,520	NA	NA
1 Bedroom	\$5,920	\$2,960	NA
2 Bedroom	NA	\$4,275	\$2,850
Normal Hall Apartments*	\$5,500	\$2,750	NA

SUMMER RATE (All Halls and Apartments - Rate Per Person)

Summer Term (June - July)	\$750
Summer I (June)	\$400
Summer II (July)	\$400
Intersession (May)	\$200
Intersession (August)	\$200

* one person occupancy pending availability

See next page for additional housing notes.

Housing Notes:

1. *All rates are for standard occupancy unless otherwise noted.*
2. *Private rooms, private suites, and semi-private suites are subject to availability and are billed at a premium rate.*
3. *Morehead State University's On-Campus Residency Policy requires all full-time students under the age of 21 who have not lived on campus for four (4) semesters to live on campus and subscribe to one of the University meal plans. Students must be 21 years of age by the first day of classes to fulfill residency and meal plan requirements. Full-time students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center are exempt from this policy. Additionally, students that reside at the University Farm are exempt from this policy.*
4. *All full-time students with at least one class located on MSU's main campus will automatically be enrolled in the Dining Dollars Program (\$100 FLEX per semester) provided the student is not enrolled in another meal plan.*
5. *Students who do not meet the criteria to live off campus, and do not have an approved housing waiver, will be billed "Required Housing" which is equivalent to the lowest published residence hall semester rate for a standard double occupancy room.*
6. *Rooms in designated break housing will remain open during University closed periods (Thanksgiving Break, Winter Break, Spring Break). All other residence halls will be closed during break periods.*
7. *Grote-Thompson Hall is designated solely for students enrolled in the Craft Academy for Excellence in Science and Mathematics.*

COURSE AND RELATED FEES

		2020-2021		2021-2022	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
ONLINE COURSES					
Academic courses delivered with at least 50% of the instruction online					
Per Credit Hour		\$15	\$15	\$15	\$15
COLLEGE OF SCIENCE					
Agricultural Sciences	AGR 133L	\$26	\$26	\$26	\$26
	AGR 180L	\$21	\$21	\$21	\$21
	AGR 212L	\$11	\$11	\$11	\$11
	AGR 213L	\$26	\$26	\$26	\$26
	AGR 215L	\$26	\$26	\$26	\$26
	AGR 218	\$26	\$26	\$26	\$26
	AGR 221L	\$26	\$26	\$26	\$26
	AGR 222L	\$26	\$26	\$26	\$26
	AGR 224L	\$21	\$21	\$21	\$21
	AGR 233L	\$26	\$26	\$26	\$26
	AGR 243L	\$26	\$26	\$26	\$26
	AGR 251L	\$36	\$36	\$36	\$36
	AGR 300L	\$26	\$26	\$26	\$26
	AGR 307L	\$26	\$26	\$26	\$26
	AGR 308L	\$26	\$26	\$26	\$26
	AGR 310L	\$26	\$26	\$26	\$26
	AGR 311L	\$36	\$36	\$36	\$36
	AGR 312L	\$11	\$11	\$11	\$11
	AGR 314L	\$31	\$31	\$31	\$31
	AGR 315L	\$26	\$26	\$26	\$26
	AGR 316L	\$26	\$26	\$26	\$26
	AGR 317L	\$76	\$76	\$76	\$76
	AGR 318L	\$26	\$26	\$26	\$26
	AGR 319L	\$31	\$31	\$31	\$31
	AGR 320L	\$26	\$26	\$26	\$26
	AGR 323L	\$26	\$26	\$26	\$26
	AGR 324L	\$11	\$11	\$11	\$11
	AGR 325L	\$21	\$21	\$21	\$21
	AGR 326L	\$26	\$26	\$26	\$26
	AGR 327L	\$26	\$26	\$26	\$26
	AGR 328L	\$21	\$21	\$21	\$21
	AGR 329L	\$26	\$26	\$26	\$26
	AGR 330L	\$26	\$26	\$26	\$26
	AGR 332L	\$26	\$26	\$26	\$26
	AGR 333L	\$26	\$26	\$26	\$26
	AGR 336L	\$26	\$26	\$26	\$26
	AGR 338L	\$26	\$26	\$26	\$26
	AGR 342L	\$26	\$26	\$26	\$26
	AGR 343L	\$26	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u>		<u>2021-2022</u>	
		<u>Per Semester</u>		<u>Per Semester</u>	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
COLLEGE OF SCIENCE					
Agricultural Sciences (continued)	AGR 344L	\$26	\$26	\$26	\$26
	AGR 345L	\$26	\$26	\$26	\$26
	AGR 350L	\$36	\$36	\$36	\$36
	AGR 360	\$51	\$51	\$51	\$51
	AGR 380L	\$26	\$26	\$26	\$26
	AGR 384L	\$26	\$26	\$26	\$26
	AGR 410	\$26	\$26	\$26	\$26
	AGR 412L	\$26	\$26	\$26	\$26
	AGR 415L	\$26	\$26	\$26	\$26
	AGR 420L	\$26	\$26	\$26	\$26
	AGR 480L	\$50	\$50	\$50	\$50
Biology	BIOL 110L	\$21	\$21	\$21	\$21
	BIOL 150L	\$16	\$16	\$16	\$16
	BIOL 171L	\$26	\$26	\$26	\$26
	BIOL 210L	\$26	\$26	\$26	\$26
	BIOL 213L	\$31	\$31	\$31	\$31
	BIOL 215L	\$26	\$26	\$26	\$26
	BIOL 217L	\$31	\$31	\$31	\$31
	BIOL 244A	\$36	\$36	\$36	\$36
	BIOL 245A	\$36	\$36	\$36	\$36
	BIOL 301L	\$36	\$36	\$36	\$36
	BIOL 304L	\$31	\$31	\$31	\$31
	BIOL 317L	\$36	\$36	\$36	\$36
	BIOL 318L	\$31	\$31	\$31	\$31
	BIOL 334L	\$16	\$16	\$16	\$16
	BIOL 337L	\$26	\$26	\$26	\$26
	BIOL 338L	\$31	\$31	\$31	\$31
	BIOL 357L	\$16	\$16	\$16	\$16
	BIOL 380L	\$31	\$31	\$31	\$31
	BIOL 407L	\$21	\$21	\$21	\$21
	BIOL 409L	\$26	\$26	\$26	\$26
	BIOL 421L	\$26	\$26	\$26	\$26
	BIOL 422L	\$31	\$31	\$31	\$31
	BIOL 424L	\$26	\$26	\$26	\$26
	BIOL 425L	\$36	\$36	\$36	\$36
	BIOL 426L	\$21	\$21	\$21	\$21
	BIOL 427L	\$26	\$26	\$26	\$26
	BIOL 429L	\$26	\$26	\$26	\$26
	BIOL 431L	\$16	\$16	\$16	\$16
	BIOL 433L	\$26	\$26	\$26	\$26
	BIOL 437L	\$16	\$16	\$16	\$16
	BIOL 438L	\$16	\$16	\$16	\$16
	BIOL 446L	\$26	\$26	\$26	\$26
	BIOL 449L	\$21	\$21	\$21	\$21

COURSE AND RELATED FEES**(Continued)**

		2020-2021		2021-2022	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
COLLEGE OF SCIENCE					
Biology	BIOL 452L	\$16	\$16	\$16	\$16
(continued)	BIOL 456L	\$16	\$16	\$16	\$16
	BIOL 461L	\$21	\$21	\$21	\$21
	BIOL 473L	\$16	\$16	\$16	\$16
	BIOL 607L	\$21	\$21	\$21	\$21
	BIOL 608L	\$21	\$21	\$21	\$21
	BIOL 609L	\$26	\$26	\$26	\$26
	BIOL 617L	\$26	\$26	\$26	\$26
	BIOL 618L	\$31	\$31	\$31	\$31
	BIOL 620L	\$26	\$26	\$26	\$26
	BIOL 621L	\$26	\$26	\$26	\$26
	BIOL 622L	\$31	\$31	\$31	\$31
	BIOL 624L	\$26	\$26	\$26	\$26
	BIOL 627L	\$26	\$26	\$26	\$26
	BIOL 629L	\$26	\$26	\$26	\$26
	BIOL 630L	\$26	\$26	\$26	\$26
	BIOL 631L	\$16	\$16	\$16	\$16
	BIOL 632L	\$16	\$16	\$16	\$16
	BIOL 633L	\$26	\$26	\$26	\$26
	BIOL 637L	\$16	\$16	\$16	\$16
	BIOL 638L	\$16	\$16	\$16	\$16
	BIOL 640L	\$36	\$36	\$36	\$36
	BIOL 643L	\$26	\$26	\$26	\$26
	BIOL 646L	\$26	\$26	\$26	\$26
	BIOL 649L	\$21	\$21	\$21	\$21
	BIOL 652L	\$16	\$16	\$16	\$16
	BIOL 656L	\$16	\$16	\$16	\$16
	BIOL 673L	\$16	\$16	\$16	\$16
Chemistry	CHEM 101L	\$36	\$36	\$36	\$36
	CHEM 111L	\$36	\$36	\$36	\$36
	CHEM 112L	\$36	\$36	\$36	\$36
	CHEM 201L	\$36	\$36	\$36	\$36
	CHEM 301L	\$36	\$36	\$36	\$36
	CHEM 326L	\$36	\$36	\$36	\$36
	CHEM 327L	\$36	\$36	\$36	\$36
	CHEM 360L	\$36	\$36	\$36	\$36
Earth & Space Sciences	ESS 108L	\$26	\$26	\$26	\$26
	ESS 112L	\$26	\$26	\$26	\$26
	ESS 201L	\$26	\$26	\$26	\$26
	ESS 276L	\$26	\$26	\$26	\$26
	ESS 315L	\$16	\$16	\$16	\$16
	ESS 325L	\$16	\$16	\$16	\$16

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u> Per Semester		<u>2021-2022</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
COLLEGE OF SCIENCE					
Earth & Space Sciences (continued)	ESS 330L	\$51	\$51	\$51	\$51
	ESS 331L	\$51	\$51	\$51	\$51
	ESS 350L	\$26	\$26	\$26	\$26
	ESS 362L	\$26	\$26	\$26	\$26
	ESS 363L	\$26	\$26	\$26	\$26
	ESS 376L	\$26	\$26	\$26	\$26
	ESS 379L	\$26	\$26	\$26	\$26
	ESS 401L	\$51	\$51	\$51	\$51
	ESS 413L	\$26	\$26	\$26	\$26
	ESS 425L	\$16	\$16	\$16	\$16
	ESS 450L	\$51	\$51	\$51	\$51
Health	HLTH 203	\$28	\$28	\$28	\$28
Horsemanship	AGR 108	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 109	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 110	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 118	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 119	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 120	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
Imaging Sciences	CTMR 413	\$152	\$152	\$152	\$152
	CTMR 467	\$20	\$20	\$20	\$20
	DMS 400	\$16	\$16	\$16	\$16
	DMS 410	\$16	\$16	\$16	\$16
	DMS 418	\$16	\$16	\$16	\$16
	DMS 428	\$16	\$16	\$16	\$16
	DMS 430	\$101	\$101	\$101	\$101
	DMS 441	\$13	\$13	\$13	\$13
	RSCI 200	\$16	\$16	\$16	\$16
	RSCI 206	\$16	\$16	\$16	\$16
	RSCI 210	\$16	\$16	\$16	\$16
	RSCI 230	\$20	\$20	\$20	\$20
	RSCI 310	\$11	\$11	\$11	\$11
	RSCI 340	\$11	\$11	\$11	\$11
	RSCI 350	\$51	\$51	\$51	\$51
Mathematics	MATH 090	\$26	\$26	\$26	\$26
	MATH 091	\$26	\$26	\$26	\$26
	MATH 091A	\$26	\$26	\$26	\$26
	MATH 093	\$26	\$26	\$26	\$26
	MATH 093A	\$26	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u>		<u>2021-2022</u>	
		<u>Per Semester</u>		<u>Per Semester</u>	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
COLLEGE OF SCIENCE					
Mathematics (continued)	MATH 123	\$25	\$25	\$25	\$25
	MATH 123E	\$25	\$25	\$25	\$25
	MATH 131	\$26	\$26	\$26	\$26
	MATH 131 E	\$26	\$26	\$26	\$26
	MATH 135	\$25	\$25	\$25	\$25
	MATH 135E	\$25	\$25	\$25	\$25
	MATH 141	\$26	\$26	\$26	\$26
	MATH 152	\$26	\$26	\$26	\$26
	MATH 152E	\$26	\$26	\$26	\$26
	MATH 174	\$26	\$26	\$26	\$26
	MATH 175	\$26	\$26	\$26	\$26
Neuroscience	NEUR 421	\$3	\$3	\$3	\$3
Nursing	NURA 114	\$305	\$305	\$305	\$305
	NURA 115	\$210	\$210	\$210	\$210
	NURA 117	\$90	\$90	\$90	\$90
	NURA 211	\$90	\$90	\$90	\$90
	NURA 212	\$210	\$210	\$210	\$210
	NURA 214	\$90	\$90	\$90	\$90
	NURA 215	\$210	\$210	\$210	\$210
	NURB 262	\$195	\$195	\$195	\$195
	NURB 264	\$160	\$160	\$160	\$160
	NURB 266	\$70	\$70	\$70	\$70
	NURB 318	\$51	\$51	\$51	\$51
	NURB 320	\$195	\$195	\$195	\$195
	NURB 324	\$125	\$125	\$125	\$125
	NURB 420	\$180	\$180	\$180	\$180
	NURB 421	\$26	\$26	\$26	\$26
	NURB 498	\$303	\$303	\$303	\$303
	(prelicensure only)				
	NURB 499C	\$268	\$268	\$268	\$268
	(prelicensure only)				
	NURG 610	\$41	\$41	\$41	\$41
	NURG 612	\$41	\$41	\$41	\$41
	NURG 613	\$41	\$41	\$41	\$41
	NURG 618	\$41	\$41	\$41	\$41
	NURG 620	\$41	\$41	\$41	\$41
	NURG 621	\$41	\$41	\$41	\$41
	NURG 630	\$41	\$41	\$41	\$41
	NURG 631	\$41	\$41	\$41	\$41
	NURG 632	\$41	\$41	\$41	\$41

COURSE AND RELATED FEES
(Continued)

		2020-2021		2021-2022	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
COLLEGE OF SCIENCE					
Nursing	NURG 633	\$41	\$41	\$41	\$41
(continued)	NURG 634	\$41	\$41	\$41	\$41
	NURG 635	\$65	\$65	\$65	\$65
	NURG 636	\$370	\$370	\$370	\$370
	NURG 640	\$41	\$41	\$41	\$41
	NURG 641	\$95	\$95	\$95	\$95
	NURG 642	\$41	\$41	\$41	\$41
	NURG 645	\$115	\$115	\$115	\$115
	NURG 650	\$95	\$95	\$95	\$95
	NURG 655	\$180	\$180	\$180	\$180
Physical Education	PHED 441	\$16	\$16	\$16	\$16
Physics	PHYS 201	\$26	\$26	\$26	\$26
	PHYS 201A	\$31	\$31	\$31	\$31
	PHYS 202A	\$31	\$31	\$31	\$31
	PHYS 211L	\$35	\$35	\$35	\$35
	PHYS 231	\$26	\$26	\$26	\$26
	PHYS 231A	\$31	\$31	\$31	\$31
	PHYS 232A	\$31	\$31	\$31	\$31
	PHYS 340L	\$50	\$50	\$50	\$50
	PHYS 350L	\$36	\$36	\$36	\$36
	PHYS 361L	\$36	\$36	\$36	\$36
Psychology	PSY 154	\$3	\$3	\$3	\$3
	PSY 156	\$3	\$3	\$3	\$3
	PSY 281	\$19	\$19	\$19	\$19
	PSY 282	\$3	\$3	\$3	\$3
	PSY 354	\$3	\$3	\$3	\$3
	(face to face only)				
	PSY 380	\$3	\$3	\$3	\$3
	PSY 390	\$3	\$3	\$3	\$3
	(face to face only)				
	PSY 489	\$3	\$3	\$3	\$3
	(face to face only)				
	PSY 421	\$3	\$3	\$3	\$3
	PSY 499C	\$39	\$39	\$39	\$39
	PSY 657	\$40	\$40	\$40	\$40
	PSY 658	\$40	\$40	\$40	\$40
	PSY 662	\$40	\$40	\$40	\$40

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u>		<u>2021-2022</u>	
		<u>Per Semester</u>		<u>Per Semester</u>	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
COLLEGE OF SCIENCE					
Science	SCI 111L	\$26	\$26	\$26	\$26
	SCI 123	\$26	\$26	\$26	\$26
	SCI 490L	\$26	\$26	\$26	\$26
	SCI 491L	\$26	\$26	\$26	\$26
	SCI 690L	\$16	\$16	\$16	\$16
	SCI 691L	\$26	\$26	\$26	\$26
Space Science	ASTR 105	\$16	\$16	\$16	\$16
	ASTR 112	\$16	\$16	\$16	\$16
	ASTR 125	\$16	\$16	\$16	\$16
	SSE 105L	\$41	\$41	\$41	\$41
	SSE 210L	\$30	\$30	\$30	\$30
	SSE 320L	\$40	\$40	\$40	\$40
	SSE 120	\$51	\$51	\$51	\$51
	SSE 122	\$51	\$51	\$51	\$51
	SSE 123	\$26	\$26	\$26	\$26
	SSE 340	\$41	\$41	\$41	\$41
SSE 360	\$51	\$51	\$51	\$51	
Veterinary Technology	VET 108	\$26	\$26	\$26	\$26
	VET 112	\$51	\$51	\$51	\$51
	VET 213	\$81	\$81	\$81	\$81
	VET 218	\$36	\$36	\$36	\$36
	VET 219	\$75	\$75	\$75	\$75
	VET 245	\$26	\$26	\$26	\$26
	VET 261	\$41	\$41	\$41	\$41
	VET 262	\$81	\$81	\$81	\$81
	VET 264	\$79	\$79	\$79	\$79
	VET 265	\$81	\$81	\$81	\$81
	VET 363	\$26	\$26	\$26	\$26
	VET 364	\$107	\$107	\$107	\$107
	VET 365	\$81	\$81	\$81	\$81
	VET 367	\$41	\$41	\$41	\$41
VET 368	\$81	\$81	\$81	\$81	
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Art	ART 109	\$41	\$41	\$41	\$41
	ART 121	\$26	\$26	\$26	\$26
	ART 205	\$91	\$91	\$91	\$91
	ART 206	\$41	\$41	\$41	\$41
	ART 207	\$91	\$91	\$91	\$91
	ART 221	\$26	\$26	\$26	\$26
	ART 245	\$51	\$51	\$51	\$51

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u> Per Semester		<u>2021-2022</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Art	ART 294	\$41	\$41	\$41	\$41
(continued)	ART 300	\$26	\$26	\$26	\$26
	ART 302	\$41	\$41	\$41	\$41
	ART 305	\$41	\$41	\$41	\$41
	ART 306	\$41	\$41	\$41	\$41
	ART 309	\$91	\$91	\$91	\$91
	ART 321	\$26	\$26	\$26	\$26
	ART 333	\$91	\$91	\$91	\$91
	ART 345	\$51	\$51	\$51	\$51
	ART 351	\$31	\$31	\$31	\$31
	ART 352	\$31	\$31	\$31	\$31
	ART 373	\$31	\$31	\$31	\$31
	ART 375	\$71	\$71	\$71	\$71
	ART 394	\$41	\$41	\$41	\$41
	ART 405	\$41	\$41	\$41	\$41
	ART 406	\$91	\$91	\$91	\$91
	ART 410	\$91	\$91	\$91	\$91
	ART 430	\$21-\$122	\$21-\$122	\$21-\$122	\$21-\$122
	ART 431	\$21-\$122	\$21-\$122	\$21-\$122	\$21-\$122
	ART 432	\$26-\$152	\$26-\$152	\$26-\$152	\$26-\$152
	ART 433	\$31-\$182	\$31-\$182	\$31-\$182	\$31-\$182
	ART 434	\$31-\$182	\$31-\$182	\$31-\$182	\$31-\$182
	ART 445	\$51	\$51	\$51	\$51
	ART 446	\$51	\$51	\$51	\$51
	ART 451	\$31	\$31	\$31	\$31
	ART 452	\$31	\$31	\$31	\$31
	ART 473	\$31	\$31	\$31	\$31
	ART 474	\$31	\$31	\$31	\$31
	ART 475	\$31	\$31	\$31	\$31
	ART 494	\$41	\$41	\$41	\$41
	ART 608A	\$41	\$41	\$41	\$41
	ART 608B	\$41	\$41	\$41	\$41
	ART 610	\$41	\$41	\$41	\$41
	ART 611A	\$41	\$41	\$41	\$41
	ART 611B	\$41	\$41	\$41	\$41
	ART 630	\$21-\$122	\$21-\$122	\$21-\$122	\$21-\$122
	ART 631	\$21-\$122	\$21-\$122	\$21-\$122	\$21-\$122
	ART 632	\$26-\$152	\$26-\$152	\$26-\$152	\$26-\$152
	ART 633	\$31-\$182	\$31-\$182	\$31-\$182	\$31-\$182
	ART 634	\$31-\$182	\$31-\$182	\$31-\$182	\$31-\$182
	ART 646	\$51	\$51	\$51	\$51
	ART 651A	\$31	\$31	\$31	\$31
	ART 651B	\$31	\$31	\$31	\$31
	ART 655A	\$56	\$56	\$56	\$56

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u> Per Semester		<u>2021-2022</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Art (continued)	ART 655B	\$56	\$56	\$56	\$56
	ART 656	\$56	\$56	\$56	\$56
	ART 657	\$56	\$56	\$56	\$56
	ART 687	\$31	\$31	\$31	\$31
	ART 688A	\$31	\$31	\$31	\$31
	ART 688B	\$31	\$31	\$31	\$31
	ART 689	\$31	\$31	\$31	\$31
	ART 692	\$41	\$41	\$41	\$41
	ART 694A	\$41	\$41	\$41	\$41
	ART 694B	\$41	\$41	\$41	\$41
	ART 695	\$41	\$41	\$41	\$41
Communications	COMS 110	\$41	\$41	\$41	\$41
	CVM 140	\$41	\$41	\$41	\$41
	CVM 177	\$21	\$21	\$21	\$21
	CVM 205	\$41	\$41	\$41	\$41
	CVM 240	\$41	\$41	\$41	\$41
	CVM 277	\$21	\$21	\$21	\$21
	CVM 305	\$41	\$41	\$41	\$41
	CVM 321	\$21	\$21	\$21	\$21
	CVM 340	\$21	\$21	\$21	\$21
	CVM 350	\$21	\$21	\$21	\$21
	CVM 377	\$21	\$21	\$21	\$21
	CVM 401	\$41	\$41	\$41	\$41
	CVM 477	\$21	\$21	\$21	\$21
	CVM 481	\$41	\$41	\$41	\$41
	CVM 483	\$41	\$41	\$41	\$41
	CVM 485	\$41	\$41	\$41	\$41
Criminology	CRIM 490	\$20	\$20	\$20	\$20
English	ENG 100	\$25	\$25	\$25	\$25
	ENG 100E	\$25	\$25	\$25	\$25
	ENG 200	\$25	\$25	\$25	\$25
International Studies	IST 308	\$20	\$20	\$20	\$20
Legal Studies	PLS 490	\$20	\$20	\$20	\$20

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u> Per Semester		<u>2021-2022</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Music	MUSE 215	\$61	\$61	\$61	\$61
	MUSG 217	\$21	\$21	\$21	\$21
	MUSW 325	\$61	\$61	\$61	\$61
Per Credit Hour	MUSP 360	\$46	\$46	\$46	\$46
	MUSP 470	\$46	\$46	\$46	\$46
	MUSP 480	\$46	\$46	\$46	\$46
	MUSP 498C	\$46	\$46	\$46	\$46
	MUSP 499C	\$46	\$46	\$46	\$46
	MUSP 660	\$46	\$46	\$46	\$46
	MUSP 670	\$46	\$46	\$46	\$46
	MUST 430	\$61	\$61	\$61	\$61
	MUST 432	\$61	\$61	\$61	\$61
	MUSW 499C	\$46	\$46	\$46	\$46
Private Applied (\$45 per credit hour, 1-4 credit hour offerings)		\$46-\$182	\$46-\$182	\$46-\$182	\$46-\$182
Political Science	POLS 336	\$20	\$20	\$20	\$20
	POLS 494	\$20	\$20	\$20	\$20
	POLS 496	\$20	\$20	\$20	\$20
	POLS 498	\$20	\$20	\$20	\$20
Public Affairs	PA 605	\$21	\$21	\$21	\$21
	PA 610	\$21	\$21	\$21	\$21
	PA 611	\$21	\$21	\$21	\$21
	PA 620	\$21	\$21	\$21	\$21
	PA 625	\$21	\$21	\$21	\$21
	PA 630	\$21	\$21	\$21	\$21
	PA 635	\$21	\$21	\$21	\$21
	PA 640	\$21	\$21	\$21	\$21
	PA 641	\$21	\$21	\$21	\$21
	PA 642	\$21	\$21	\$21	\$21
	PA 643	\$21	\$21	\$21	\$21
	PA 645	\$21	\$21	\$21	\$21
	PA 650	\$21	\$21	\$21	\$21
	PA 655	\$21	\$21	\$21	\$21
	PA 656	\$21	\$21	\$21	\$21
	PA 660	\$21	\$21	\$21	\$21
	PA 680	\$21	\$21	\$21	\$21
	PA 681	\$21	\$21	\$21	\$21
	PA 690	\$20	\$20	\$20	\$20
	RAPP 610	\$21	\$21	\$21	\$21

COURSE AND RELATED FEES
(Continued)

		2020-2021 Per Semester		2021-2022 Per Semester	
		Fall	Spring	Fall	Spring
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Public Affairs	RAPP 611	\$21	\$21	\$21	\$21
(continued)	RAPP 620	\$21	\$21	\$21	\$21
	RAPP 630	\$21	\$21	\$21	\$21
	RAPP 637	\$21	\$21	\$21	\$21
Social Work	SWK 310	\$20	\$20	\$20	\$20
	SWK 326	\$20	\$20	\$20	\$20
	SWK 474	\$20	\$20	\$20	\$20
	SWK 497	\$20	\$20	\$20	\$20
	SWK 664	\$20	\$20	\$20	\$20
Theatre	THEA 210	\$61	\$61	\$61	\$61
	THEA 225	\$61	\$61	\$61	\$61
	THEA 321	\$61	\$61	\$61	\$61
	THEA 322	\$61	\$61	\$61	\$61
	THEA 499C	\$61	\$61	\$61	\$61
SMITH COLLEGE OF BUSINESS & TECHNOLOGY					
All business courses with prefixes ACCT, BBA, BIS, CIS, ECON, FIN, MKT, MNGT, REAL, and HSM					
Per Credit Hour		\$6	\$6	\$6	\$6
Engineering & Technology	ETM 110	\$26	\$26	\$26	\$26
Management	ETM 120	\$26	\$26	\$26	\$26
	ETM 123	\$26	\$26	\$26	\$26
	ETM 223	\$26	\$26	\$26	\$26
	ETM 242L	\$26	\$26	\$26	\$26
	ETM 260L	\$26	\$26	\$26	\$26
	ETM 307L	\$26	\$26	\$26	\$26
	ETM 330L	\$26	\$26	\$26	\$26
	ETM 499C	\$26	\$26	\$26	\$26
	EEC 345L	\$26	\$26	\$26	\$26
	EEC 445L	\$26	\$26	\$26	\$26
	EEC 480L	\$26	\$26	\$26	\$26
	EMM 103L	\$26	\$26	\$26	\$26
	ITCM 202L	\$26	\$26	\$26	NA
	ECC 203L	\$26	\$26	\$26	\$26
	ECC 208L	\$26	\$26	\$26	\$26
	ECC 306L	\$26	\$26	\$26	\$26
	ECC 310L	\$26	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		<u>2020-2021</u> Per Semester		<u>2021-2022</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
SMITH COLLEGE OF BUSINESS & TECHNOLOGY					
Engineering & Technology	EEC 141L	\$26	\$26	\$26	\$26
Management	EEC 144L	\$26	\$26	\$26	\$26
(continued)	EMM 186L	\$26	\$26	\$26	\$26
	EMM 270L	\$26	\$26	\$26	\$26
	EMM 286L	\$26	\$26	\$26	\$26
	EMM 370L	\$26	\$26	\$26	\$26
	EMM 386L	\$26	\$26	\$26	\$26
	EMM 470L	\$26	\$26	\$26	\$26
	SE 488L	\$26	\$26	\$26	\$26
	ETM 688L	\$26	\$26	\$26	\$26
VOLGENAU COLLEGE OF EDUCATION					
Clinical Practicum					
Per Semester	CTE 478	\$152	\$152	\$152	\$152
	EDEE 423	\$152	\$152	\$152	\$152
	EDMG 446	\$152	\$152	\$152	\$152
	EDSE 416	\$152	\$152	\$152	\$152
	IECE 425	\$152	\$152	\$152	\$152
Early Childhood	EDEC 255	\$26	\$26	\$26	\$26
	EDEC 345	\$26	\$26	\$26	\$26
	EDEC 412	\$26	\$26	\$26	\$26
	EDEC 416	\$26	\$26	\$26	\$26
	EDEC 418	\$26	\$26	\$26	\$26
	EDEC 425	\$101	\$101	\$101	\$101
	EDEC 600	\$51	\$51	\$51	\$51
	EDEC 660	\$101	\$101	\$101	\$101
	IECE 311	\$26	\$26	\$26	\$26
	IECE 345	\$26	\$26	\$26	\$26
	IECE 361	\$26	\$26	\$26	\$26
	IECE 412	\$26	\$26	\$26	\$26
	IECE 416	\$26	\$26	\$26	\$26
	IECE 418	\$26	\$26	\$26	\$26
	IECE 655	\$26	\$26	\$26	\$26
Education Professional	EDUC 482	\$26	\$26	\$26	\$26
	EDUC 650	\$101	\$101	\$101	\$101
	EDUC 651	\$101	\$101	\$101	\$101
Elementary & Middle Grades	EDEE 321	\$26	\$26	\$26	\$26
	EDEE 322	\$26	\$26	\$26	\$26
	EDEE 323	\$26	\$26	\$26	\$26
	EDEE 331	\$26	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		2020-2021		2021-2022	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
VOLGENAU COLLEGE OF EDUCATION					
Elementary & Middle Grades (continued)	EDEL 624	\$51	\$51	\$51	\$51
	EDEM 330	\$26	\$26	\$26	\$26
	EDMG 330	\$26	\$26	\$26	\$26
	EDMG 332	\$26	\$26	\$26	\$26
	EDMG 341	\$26	\$26	\$26	\$26
	EDMG 342	\$26	\$26	\$26	\$26
	EDMG 343	\$26	\$26	\$26	\$26
MSU Teach	UTCH 300	\$30	\$30	\$30	\$30
	UTCH 350	\$30	\$30	\$30	\$30
	UTCH 400	\$30	\$30	\$30	\$30
	UTCH 450	\$30	\$30	\$30	\$30
Special Education	EDSP 353	\$26	\$26	\$26	\$26
	EDSP 355	\$26	\$26	\$26	\$26
	EDSP 356	\$26	\$26	\$26	\$26
	EDSP 357	\$26	\$26	\$26	\$26
	EDSP 359	\$26	\$26	\$26	\$26
	EDSP 365	\$26	\$26	\$26	\$26
	EDSP 367	\$26	\$26	\$26	\$26
	EDSP 371	\$26	\$26	\$26	\$26
	EDSP 375	\$26	\$26	\$26	\$26
	EDSP 616	\$26	\$26	\$26	\$26
	EDSP 617	\$26	\$26	\$26	\$26
	EDSP 618	\$26	\$26	\$26	\$26
	EDSP 675	\$152	\$152	\$152	\$152
ACADEMIC PROGRAMS					
First Year Seminar	FYS 101	\$60	\$60	\$60	\$60
	FYS 101E	\$60	\$60	\$60	\$60
MSU 101	MSU 101	\$10	\$10	\$10	\$10
OTHER FEES		FY 2020-2021		FY 2021-2022	
International Student Insurance			Cost		Cost
Module Tuition (non-credit)					
Rural Physician Leadership Program		\$700 per module		\$700 per module	

EDUCATIONAL ACTIVITIES - SALES AND SERVICES

	2020-2021	2021-2022
ATHLETICS		
Athletic Event Fees:		
Football		
Season Tickets		
General Admission	\$80	\$80
MSU Faculty, Staff, or Retiree	\$40	\$40
Season Box	\$650	\$650
Single Game Tickets		
General Admission	\$16	\$15/\$20***
Group Rates (12 or more purchased in advance of game day)	\$6	\$8
Parking		
Season ticket holders	\$40	\$40
Non-season ticket holders	\$50	\$50
Game Day Automobile/Passenger Van	\$5	\$10
Game Day Motor Home	\$50	NA
Basketball		
Season Tickets*		
Reserved Chair Back	\$200	\$210
Bleacher	\$80	\$80
Spirit Package**		
Reserved Chair Back	\$275	NA
MSU Faculty, Staff, or Retiree bleacher or upper arena reserved	\$50	NA
Single Game Tickets		
Reserved Chair Back-Upper Level	\$12	\$13
Reserved Chair Back-Lower Level	\$15	\$16
Reserved Bleacher	NA	\$10
Bleacher (mens game only)	\$10	NA
Bleacher (D/H)	\$10	NA
Parking		
Season ticket holders	\$75	\$35
Non-season ticket holders	\$90	NA
Game Day Automobile/Passenger Van	\$5	\$3
Game Day Motor Home	\$25	NA
Soccer, Volleyball, Beach Volleyball, Baseball, and Softball		
Season Tickets		
Fall Pass (Volleyball and Soccer)	\$50	\$50
Spring Pass (Baseball and Softball)	\$50	\$50
MSU Faculty, Staff, or Retiree (Fall or Spring Pass)	\$30	\$30
MSU Student Family Member (Fall or Spring Pass)	NA	\$40
Single Game Tickets		
Staff or General Admission	\$6	\$6
Beaker's Buddies	\$25	\$35
(includes bleacher seating for all home events, children ages 2-12)		

* All chairback seats are reserved

** Includes one limited edition Eagle collared shirt per order-additional shirts are \$40 each

*** Premium event pricing

Notes:

All children bleacher seats are \$6 for basketball and football (ages 2-12)

Promotional/Special event ticket pricing subject to change

**EDUCATIONAL ACTIVITIES - SALES AND SERVICES
(Continued)**

	<u>2020-2021</u>	<u>2021-2022</u>
Change of Schedule Fee (requested by student)	\$25	\$25
Credit or Debit Card Service Fee	1.85% of Payment	1.85% of Payment
Diploma Reprints	\$25	\$25
Graduation Fee		
By the deadline		
Undergraduate	\$60	\$60
Graduate	\$80	\$80
Doctoral	\$150	\$150
After the deadline		
Undergraduate	\$70	\$70
Graduate	\$90	\$90
Doctoral	\$150	\$150
I.D. Card/EagleCard		
Replacements (Student and Employee)		
Lost/Stolen Card	\$20	\$20
Damaged (with old card)	\$10	\$10
Updates (Student and Employee)		
Name Change (without old card)	\$20	\$20
Status Change (without old card)	\$20	\$20
Photo Change		
With old card	\$10	\$10
Without old card	\$20	\$20
Retiree	\$10	\$10
Family Member	\$10	\$10
Visitor/Vendor	\$10	\$10
Misc. Non-I.D.		
Photo Badge	\$5	\$5
Meal Card (Camps)	\$1	\$1
Recreation Center Card	\$10	\$10
Installment Payment Fee	\$50	\$50
Kinesiology & Health (ERGOS Testing)		
Post-offers @ \$2.00 per minute (for test lasting 30-45 minutes)	\$60-\$90 per test	\$60-\$90 per test
Functional Capacity Evaluations (FCE) (ERGOS has 7 work testing stations with each component costing \$100)	\$100 per panel	\$100 per panel

EDUCATIONAL ACTIVITIES - SALES AND SERVICES

(Continued)

	<u>2020-2021</u>	<u>2021-2022</u>
Laser Printed Output (in Student Lab Facilities)		
Black and White Pages		
8.5"x11"	\$0.07	\$0.07
11" x 17"	\$0.14	\$0.14
Color Pages		
8.5"x11"	\$0.50	\$0.50
8.5" x 14"	\$0.75	\$0.75
11"x17"	\$1.00	\$1.00
Color Transparencies	\$2.50	\$2.50
Scan - any size B/W or color	\$0.01	\$0.01
Late Registration Fee	\$75	\$75
Library (applies to students, faculty, staff and community borrowers)		
Fines:		
Overdue Library Item - per day	\$0.50	\$0.50
Overdue Reserve Item - per hour	\$0.50	\$0.50
Overdue Library AV Equipment - per day	\$2	\$2
Overdue Video Camera - per day	\$5	\$5
Student Laptop Computers - per minute	\$0.10	\$0.10
Lost Item Charges:		
Regular Minimum	\$50	\$50
Serial Issue Minimum	\$15	\$15
Serial Volume Minimum	\$70	\$70
Lost Item Processing	\$15	\$15
Other Library Fees:		
Damaged Library Materials	\$10-\$50	\$10-\$50
Online Database Searches	Cost	Cost
Community User Card	\$6	\$6
Laptop Computer Replacement	Cost	Cost
Video Camera Replacement	Cost	Cost
Music Instrument Rental		
Students, per semester	\$15-\$20	\$15-\$20
Outside Groups		
Acoustic Percussion		
Per day	\$75	\$75
Per week	\$150	\$150
Per month	\$500	\$500
Electronic Percussion		
Per day	\$100	\$100
Per week	\$200	\$200
Per month	\$750	\$750
Music Locker Rental		
Per semester or summer session	\$10	\$10
Per academic year (Fall & Spring)	\$20	\$20
Student Application Fee		
Undergraduate or Graduate	\$30	\$30
International	\$30	\$30

EDUCATIONAL ACTIVITIES - SALES AND SERVICES

(Continued)

	<u>2020-2021</u>	<u>2021-2022</u>
Student Enrollment Deposit	\$150	\$150
Applies to all newly matriculating undergraduate students; required prior to orientation and course registration the first term of study at MSU.	(\$50 of the deposit is non-refundable)	(\$50 of the deposit is non-refundable)
Testing Fees (subject to change by sponsoring agencies)		
Accuplacer	\$10/test	\$10/test
ACT (on-campus)	\$70	\$75
ACT (on-campus testing in a one-on-one setting)	\$125	\$125
ACT (national)		
Without writing	\$50.50	\$55.00
With writing	\$67	\$70
CLEP		
Fee to CLEP	\$89	\$89
MSU Fee	\$30	\$30
Departmental Proficiency		
Foreign Language and Music	\$50/class	\$50/class
Prior Learning Assessment	25% of applicable resident per credit hour tuition rate	25% of applicable resident per credit hour tuition rate
GED-Computer Based		
Initial Battery	\$120	\$120
Each Sub-test	\$30	\$30
GRE		
Subject Tests	\$150	\$150
Miller Analogies (MAT)	\$90	\$90
KYOTE	\$10/test	\$10/test
Praxis	Cost	Cost
Proctoring Services	\$20/hour (no prorating)	\$20/hour (no prorating)
LSAT	\$130	\$200
SAT		
Without essay	\$49.50	\$52.00
With essay	\$64.50	NA
SAT Subject Tests (Registration)	\$26.00	NA
Language Tests with Listening	\$26 additional/test	NA
All other SAT Subject Tests	\$22 additional/test	NA
Scantron Administration (formerly CASTLE)	Varies according to test	Varies according to test
Transcripts	\$7	\$7
On demand	\$15	\$15

EDUCATIONAL ACTIVITIES - SALES AND SERVICES

(Continued)

	<u>2020-2021</u>	<u>2021-2022</u>
University Farm		
Veterinary Service Fees:		
Anesthesia, injectable		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Anesthesia, inhalation		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Laboratory Fees	cost of reagents and supplies	cost of reagents and supplies
Medical Treatment	cost of supplies	cost of supplies
Radiographs	cost of supplies	cost of supplies
Surgical Room Fee		
Small animal	\$50 per procedure	\$50 per procedure
Large animal	\$75 per procedure	\$75 per procedure
Equine Service Fees:		
Board Fee - per day	\$8	\$8
Equine Breeding Fees (Stud Fees)	\$200-\$750	\$200-\$750
Misc. Equine Breeding Fees	\$5-\$150	\$5-\$150
Stable Rentals per month (by students only)		
Full service	\$325	\$325
Partial service	\$250	\$250
Stall Rental	\$25 per day	\$25 per day

OTHER CHARGES

Bulk Mail Services	Maintained by Document Services	
Communications Repair Services:		
Audio - per hour	\$14.20	\$14.20
Video - per hour	\$17.80	\$17.80
Custodial Services After Hours	\$100 Minimum	\$100 Minimum
Counseling & Health Clinic	Health services are provided by St. Claire Regional Medical Center and students are billed directly by St. Claire. All counseling services are free to students.	
Damage Assessment Fee:		
Residence Hall - Individual	Cost (Minimum \$10)	Cost (Minimum \$10)
Residence Hall - Community	Shared Cost (Minimum \$10 ea)	Shared Cost (Minimum \$10 ea)
Other Property	Cost (Minimum \$10)	Cost (Minimum \$10)
Document Services	Maintained by Document Services	
EagleCard On-Line Deposit Convenience Fee (per on-line deposit transaction)	\$1	\$1
Facility Rental Fees	Maintained by Student Center & Event Services	

**OTHER CHARGES
(Continued)**

	<u>2020-2021</u>	<u>2021-2022</u>
International Student Transportation Fee To/From Lexington Bluegrass Airport Per student, each way	\$55	\$55
Key Replacement Fee	\$40	\$40
Morehead State Public Radio Production Room Fees*		
Production Room (recording, mixing, editing/mastering)	\$50/hour (Minimum \$25)	\$50/hour (Minimum \$25)
Copy Fee (1-4 copies)**	\$7/each	\$7/each
Copy Fee (5-10 copies)**	\$6/each	\$6/each
Post Office Box Rental - per semester	\$5	\$5
Recreation and Wellness		
Intramural Fee	\$10	\$10
Membership Per Year		
Active Alumni	\$360	\$360
Community	\$400	\$400
Daily Guest Pass	\$5	\$5
Eagle Swim Buddy	\$100	\$100
Children under 18 with parent member present		
Employees (Not Eligible for Benefits)	\$240	\$240
Enrolled Students	Free	Free
Spouses, Retirees, Affiliates	\$240	\$240
Other Recreation & Wellness Fees (to cover cost or comply with contractual agreements)	Maintained by Recreation & Wellness	
Service Charges:		
Returned checks and/or credit card	\$40	\$40
Collection of returned checks	Cost	Cost
Shuttle Bus Rental:		
Per hour or	\$60	\$60
Per mile	\$6	\$6
Student Conduct Code Fees/Fines		
Community Restitution Delinquent Fine	Hours x minimum wage	Hours x minimum wage
Educational Materials	Cost	Cost

* Use of WMKY's production facilities are for authorized MSPR personnel only. All special production projects must have authorization from the MSPR General Manager.

** No label, artwork or packaging. CD and case provided up to 50 copies.

OTHER CHARGES
(Continued)

	<u>2020-2021</u>	<u>2021-2022</u>
Telecommunications Services (optional)		
Data/Voice Jack Installs	\$350	\$350
Network Access Charge (non-University Personnel)	\$20 per month	\$20 per month
(Individuals who have established offices on the main campus)		
Telephone Instruments - additional		
VOIP		
Model 7821	\$115	\$115
Model 7841	\$165	\$165
Model 8851	\$277	\$277
(Individuals that have established offices on the main campus)		
VOIP EHCS Platform Profiles		
Basic	\$7 per month	\$7 per month
Foundation	\$13 per month	\$13 per month
Foundation Plus	\$16 per month	\$16 per month
Standard	\$19 per month	\$19 per month
Standalone Voicemail	\$2.50 per month	\$2.50 per month
Essential	\$5 per month	\$5 per month
Additional Phone Number	\$0.25 per month	\$0.25 per month
DID Forwarding	\$1.50 per month	\$1.50 per month
IM and Presence Only (Jabber)	\$0.95 per month	\$0.95 per month
Telepresence Room	\$46 per month	\$46 per month
Automated Call Distribution (ACD) Agent	\$61.40 per month	\$61.40 per month
TV Productions (Videoconferencing)		
Per hour per room (including technician)		
Outside entities	\$75	\$75
University Tent - per day (on campus only)	\$200	\$200

**OTHER CHARGES
(Continued)**

	<u>2020-2021</u>	<u>2021-2022</u>
Vehicles		
Parking Registration Fees		
Faculty/Staff (Zones AZ and E)		
Per Year	\$180	\$180
January through August	\$120	\$120
June through August	\$45	\$45
Reserved (Zone R)		
Per Year	\$480	\$480
January through August	\$315	\$315
June through August	\$80	\$80
Students (Zone S)		
Per Year	\$190	\$190
January through August	\$128	\$128
June through August	\$48	\$48
Students (Zones AH, AZ and C)		
Per Year	\$180	\$180
January through August	\$120	\$120
June through August	\$45	\$45
Shuttle Bus Lots (Zone O)		
Per Year	\$100	\$100
January through August	\$65	\$65
June through August	\$25	\$25
Temporary Parking		
Special Circumstances	\$90/year or \$10/week	\$90/year or \$10/week
Traffic Fines		
Fire Lanes	\$200	\$200
Fraudulent Registration	\$200	\$200
Handicapped Parking Space Violations	\$200	\$200
Towing Fee	Per contract cost +\$35 Admin Fee	Per contract cost +\$35 Admin Fee
Impound Fee (per day)	\$10	\$10
Violations - Non-Registered Vehicles	\$40	\$40
Violations - Registered Vehicles	\$40	\$40
After 7 Days	\$50	\$50
Vendor Permits		
First Day	\$75	\$75
Each subsequent day	\$25	\$25
Water Analysis		
Total Coliform: (Compliance Samples)		
Public	\$20	\$20
Private	\$20	\$20
Total Coliform (Specials: linebreaks)	\$25	\$25
Fecal Coliform (Private)	\$20	\$20
LT2 E.Coli Samples (Colilert)	\$20	\$20
Waste Water Samples (Colilert)	\$20	\$20

AUXILIARY SERVICES

	<u>2020-2021</u>	<u>2021-2022</u>
Eagle Trace Golf Course		
Membership Annual Fees		
Presidential - Allows play 7 days per week		
General Public		
Single includes golf and cart	\$1,750	\$1,750
Family includes golf and cart	\$2,000	\$2,000
Single includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Family includes golf, (own cart), \$100 trail fee	\$1,750	\$1,750
MSU Employee/Retiree/Active Alumni		
Single includes golf and cart	\$1,500	\$1,500
Family includes golf and cart	\$1,750	\$1,750
Single includes golf, (own cart), \$100 trail fee	\$1,250	\$1,250
Family includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Eagle - Allows play weekdays only; weekend play for \$25 per round		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$900	\$900
Family (includes golf) + cart (\$3/\$3)	\$1,000	\$1,000
MSU Employee/Retiree/Active Alumni		
Single (includes golf) + cart (\$3/\$3)	\$700	\$700
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
Seasonal - Resides out of state 4 or more months per year		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$600	\$600
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
MSU Retiree		
Single (includes golf) + cart (\$3/\$3)	\$500	\$500
Family (includes golf) + cart (\$3/\$3)	\$700	\$700
Range		
Single	\$250	\$250
Family	\$350	\$350
Seniors 55 and older		
Weekdays, 10:00 a.m. - 2:00 p.m.		
Per day + cart (\$3/\$3)	\$20	\$20
Bucket of golf balls (each)	\$4	\$4
Other Eagle Trace Golf Course Fees	Maintained by Eagle Trace Golf Course	

Notes:

Eagle Trace Golf Course faculty/staff membership fees are payable by payroll deduction

Eagle Trace Golf Course fees may be amended upon recommendation of the Eagle Trace Golf Course Manager and approval by the President.

**AUXILIARY SERVICES
(Continued)**

	<u>2020-2021</u>	<u>2021-2022</u>
Housing Contract Fees	Maintained by Housing & Residential Education and published in the Housing Contract	
Residence Halls		
Door Lock Change	\$100-\$300 (Core-lock mechanism)	\$100-\$300 (Core-lock mechanism)
Mailbox Lost Key/Lock Change	\$20-\$50	\$20-\$50
Network Access Charge		
Per Semester	Free	Free
Per Summer Term	Free	Free

OVERTIME COMPENSATION SCHEDULE FOR FACILITIES RENTALS

	<u>2020-2021</u>	<u>2021-2022</u>
Construction Crew	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Custodian	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
General Services	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Maintenance Technician	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Media Technician	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Police Officer	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Traffic Control Officer	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%

FACILITY RENTALS, CONFERENCES AND OTHER EVENTS

Fees for facility rentals, conferences, continuing education activities, Recreation and Wellness Center activities, Star Theater Programming, and other events are established by the President. Detailed rates for Star Theater Programming are maintained by the Space Science Center. Detailed rates of all other activities are maintained by the Office of Student Center and Event Services.

DISCIPLINARY FINES

In some cases, educational sanctions utilized in the University disciplinary process will be supplemented by fines in an effort to hold individuals accountable for their actions. Disciplinary fine amounts will be established on an annual basis through the use of legal statutes (e.g. minimum wage laws, etc.) and commonly held practices among like institutions of higher education. Disciplinary fines will be assessed using guidelines established in accordance with the Student Conduct Code and with approval from the President.

REFUND (CREDIT) POLICY

Tuition, housing, and course fees may be credited to students who withdraw during certain time periods following the start of each term. Meal plans and Dining Dollars Program accounts may be credited in accordance with the percentages listed below or the actual account balance, whichever is smaller. Optional BeakerBUCKs accounts may be closed for a refund if there are no outstanding fees to the University. There is a \$15 service fee to close a BeakerBUCKs account. All other fees are not creditable. Credit periods and amounts are as follows:

Fall and Spring Semesters

First Six Days of Classes	100%
Next Five Days of Classes	75%
Next Five Days of Classes	50%
Next Five Days of Classes	25%

Note: No credits are given after the first twenty-one days of classes.

Maymester, Summer I, II and Winter Sessions

First Two Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first eight class days of the session.

Summer and Nine Week Sessions

First Four Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first ten class days of the session.

REVISIONS OF FEE SCHEDULE

Fees presented on the Recommended Fee Schedule are subject to revision by the President upon approval or ratification by the Board of Regents.

MOREHEAD STATE UNIVERSITY
REVENUE SUMMARY
2021-2022

Description	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Educational & General				
Tuition & Fees				
Tuition				
Resident Classification				
Fall Semester - UG	\$22,810,800	\$22,585,601	\$20,842,000	\$21,153,700
Fall Semester - GR	1,850,800	2,086,343	1,496,900	1,596,800
Spring Semester - UG	20,198,600	20,128,883	18,599,700	18,403,700
Spring Semester - GR	1,689,400	1,726,672	1,366,300	1,541,300
Summer Session - UG	1,725,700	1,799,836	1,512,600	1,522,000
Summer Session - GR	1,315,500	1,097,778	952,500	952,500
Winter Session - UG	481,600	647,368	521,600	528,100
Winter Session - GR	137,600	183,825	137,600	137,600
Subtotal Resident	\$50,210,000	\$50,256,306	\$45,429,200	\$45,835,700
Non-Resident Classification				
Fall Semester - UG	\$5,117,900	5,389,115	\$4,929,200	\$4,600,800
Fall Semester - GR	296,700	434,340	281,800	391,900
Spring Semester - UG	4,501,700	4,798,359	4,224,200	3,962,400
Spring Semester - GR	297,400	413,962	282,500	387,700
Summer Session - UG	696,500	814,102	696,900	701,300
Summer Session - GR	179,500	223,785	193,200	193,200
Winter Session - UG	133,500	170,034	133,500	135,200
Winter Session - GR	51,300	27,360	51,300	51,300
Subtotal Non-Resident	\$11,274,500	12,271,057	\$10,792,600	\$10,423,800
Total Tuition	\$61,484,500	\$62,527,363	\$56,221,800	\$56,259,500
Instructional Fees				
Agriculture Fees	\$15,000	\$21,394	\$15,000	\$15,000
Art Course Fees	20,000	21,870	20,000	18,000
Biology Lab Fees	38,000	40,693	38,000	38,000
Business Course Fees	116,000	100,329	100,400	100,400
Chemistry Fees	38,000	38,655	38,000	33,000
Communication Course Fees	10,000	9,823	9,500	9,500
Criminology Course Fee	-	441	-	-
Dev English Course Fee	-	16,790	-	-
ECES Course Fees	-	25,596	20,000	20,000
ESS Fees	2,800	3,741	2,800	2,800
ETM Course Fees	26,000	34,592	26,000	24,000
First Year Seminar	80,000	82,620	75,000	65,000
Horsemanship Fees	2,000	3,550	2,000	2,000
Imaging Sci. Fees	10,500	11,574	12,600	8,000
Legal Studies Course Fee	-	388	-	-
Math Course Fee	40,000	39,925	40,000	40,000

MOREHEAD STATE UNIVERSITY
REVENUE SUMMARY
2021-2022

Description	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
MGSE Course Fees	-	5,886	5,000	5,000
Music Fees	37,500	39,553	37,500	35,000
MSU Teach Course Fees	-	330	-	-
Neuroscience Course Fees	-	11	-	-
Nursing Course Fees	106,500	193,115	106,250	105,200
Online Course Fee	813,100	877,251	813,100	813,100
PHED Courses	100	616	800	700
Physics Course Fees	-	25,847	12,000	12,000
Physics Lab Fees	12,000	-	-	-
Political Science Course Fees	-	108	-	-
Psychology Fee	500	4,177	4,000	4,000
Public Admin Course Fees	-	1,138	800	800
Public Affairs Fee-Insurance	-	40	-	-
Science Lab Fee	-	8,744	-	-
Social Work Course Fee	-	2,556	-	-
Space Science Fees	11,000	12,771	11,000	11,000
Student First Aid Course	5,000	3,940	5,000	4,000
TEES Course Fees	-	18,784	16,000	16,000
Theatre Course Fee	4,000	6,547	4,000	2,800
Veterinary Technology Fee	10,000	22,100	10,000	10,000
Total Instructional Fees	\$1,398,000	\$1,675,495	\$1,424,750	\$1,395,300
Mandatory Fees				
Student Rec. Ctr. Fee	\$1,314,600	\$1,276,023	\$1,234,600	\$1,179,200
Facility Fee	700,000	754,125	650,000	800,000
Total Mandatory Fees	\$2,014,600	\$2,030,148	\$1,884,600	\$1,979,200
Total Tuition & Fees	\$64,897,100	\$66,233,006	\$59,531,150	\$59,634,000
State Appropriations				
State Appropriation - Base	\$34,963,800	\$34,963,800	\$34,264,500	\$34,264,500
State Appropriation - Agriculture	185,600	185,600	181,900	181,900
State Appropriation - Reg Exc Trust Fund	495,000	495,000	485,100	485,100
State Appropriation - Space Sci Ctr Research	-	-	250,000	-
State Appropriation - Craft Academy	2,822,400	2,822,400	3,151,400	3,480,400
State Appropriation - KERS-NH Liability Contr	-	-	-	4,913,000
Total State Appropriations	\$38,466,800	\$38,466,800	\$38,332,900	\$43,324,900

MOREHEAD STATE UNIVERSITY
REVENUE SUMMARY
2021-2022

Description	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Indirect & Admin. Cost Recovery				
Adm Cost Reimb. - Student Fin. Aid	\$100,000	\$93,820	\$100,000	\$100,000
Grants - F&A Reimbursement	715,000	673,757	711,000	690,000
Total Indirect & Admin. Cost Recovery	\$815,000	\$767,577	\$811,000	\$790,000
Sales & Services of Ed. Activities				
Athletic Camp Revenue	\$0	\$85,431	\$0	\$0
Athletic Concession Sales	65,000	66,463	60,000	60,000
Athletic Parking Football	6,000	4,911	4,000	4,000
Athletic Parking Men's Basketball	4,500	7,606	4,500	4,500
Athletic Program Sales Mens Basketball	350	-	-	-
Athletic Program Sales Womens Basketball	150	-	-	-
Baseball Gate Receipts	500	1,109	500	500
Baseball Guarantees	10,000	9,500	7,500	7,500
Basketball Guarantees	153,000	360,000	194,000	153,000
EEF Support	-	187,342	-	-
Football Gate Receipts	27,000	31,851	25,000	25,000
Football Guarantees	95,000	195,000	250,000	95,000
Gate Rcpts Men's Basketball	47,000	42,572	40,000	40,000
Gate Rcpts Women's Basketball	35,500	39,356	30,000	30,000
Merchandise Revenue	3,208	1,000	-	-
NCAA Academic Assistance	-	-	60,000	60,000
NCAA Proceeds	385,000	385,628	59,670	255,670
Other Athletic Revenue	3,000	43,098	-	-
OVC Media Revenue	-	60,903	-	-
Soccer Gate Receipts	750	1,611	500	500
Soccer Guarantees	-	4,500	-	-
Softball Gate Receipts	500	-	500	500
Volleyball Gate Receipts	3,000	5,405	2,000	2,000
Volleyball Guarantees	-	5,000	-	-
Women's Basketball Guarantees	13,000	100,000	13,000	13,000
Subtotal Athletics	\$852,458	\$1,638,286	\$751,170	\$751,170
Application Fee	\$90,000	\$72,930	\$90,000	\$80,000
Career Services	-	20,550	-	-
Change of Schedule Fees	65,000	66,350	65,000	66,000
Credit/Debit Card Service Fee	70,000	125,890	80,000	100,000
Degree Verification Revenue	-	7,930	-	-
EagleCard Revenues	40,000	40,000	40,000	40,000
Earth & Space Science Rev	-	135,929	-	-
Enrollment Deposit Non-Refundable	-	63,600	-	-
Enrollment Deposit Forfeited	-	18,764	-	-

MOREHEAD STATE UNIVERSITY
REVENUE SUMMARY
2021-2022

Description	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Graduation Fee	30,000	44,450	30,000	30,000
Health Care Leadership	-	37,800	-	-
Horse Sales	8,000	17,902	8,000	8,000
Horticulture Revenue	8,000	32,120	8,000	8,000
Intensive Eng. Prog.	12,500	8,990	-	-
KFAC	-	18,377	1,000	1,000
Late Registration Fee	30,000	25,372	23,000	23,000
Other	5,000	20,691	5,000	5,000
Payment Plan Enrollment	105,000	126,700	110,000	113,000
Payment Plan Interest	6,000	15,096	6,000	8,000
Portfolio Assessment	-	2,489	-	-
Special Farm Projects	-	4,496	-	-
Star Theater Revenue	6,000	6,081	6,000	-
Student Rabies Vaccine	-	13,633	-	-
Summer Arts Academy	-	250	-	-
Testing Fees	30,000	35,301	30,000	20,000
Theatre Ensemble	-	1,510	-	-
Transcript Fees	70,500	65,396	82,000	70,000
University Farm	110,000	116,351	110,000	110,000
Veterinary Services	4,000	14,424	4,000	4,000
Total Sales & Services of Ed. Activities	\$1,542,458	\$2,797,658	\$1,449,170	\$1,437,170
 Other Sources				
Access Card Services	\$16,500	\$16,015	\$16,500	\$15,000
Bad Debt Recoveries	500,000	478,822	500,000	300,000
Bulk Postage Revenue	40,000	63,957	40,000	-
Caudill Health Clinic	122,620	44,644	83,500	54,200
Child Development	50,000	76,862	50,000	50,000
Endowment Income	-	401,090	-	-
Facility Rentals	180,000	177,689	110,000	110,000
Foundation Support	649,997	563,633	824,103	815,638
Foundation Unbudgeted	-	611,825	-	-
GSP Revenue	-	189,871	-	-
Insurance Revenue	143,400	658,417	143,400	143,400
Interest Income	30,000	599,349	45,000	45,000
Innovation Launchpad	-	17,600	-	-
KLEFPF Incentive Pay	-	63,715	-	-
Laughlin Rental	140,000	115,494	141,500	141,500
Library	8,000	2,452	6,000	4,000
Lost Key Revenue	-	75	-	-
Other Income	2,300	79,429	2,300	1,800
Parking	628,200	573,227	620,000	575,000

MOREHEAD STATE UNIVERSITY
REVENUE SUMMARY
2021-2022

Description	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Perkins Late Fee Revenue	3,000	3,974	2,800	2,200
Postage Revenue	-	-	-	70,000
Purchasing Card Rebate	120,000	111,549	111,500	80,000
Recreation and Wellness Rev.	221,000	155,225	141,400	151,400
Returned Checks Service Charge	1,200	960	800	600
Rogers Programs Revenue	-	6,707	-	-
Sale of Surplus Property	5,000	2,551	5,000	1,000
St. Claire Utility Reimbursement	-	17,854	-	-
Student Activities	-	9,230	-	-
Student Conduct Code Fines	-	7,216	-	-
Water Analysis	76,000	84,170	76,000	76,000
Total Other Sources	\$2,937,217	\$5,133,602	\$2,919,803	\$2,636,738
Fund Balance - E&G	\$9,020,125	\$0	\$10,687,477	\$17,723,392
Total Educational & General	\$117,678,700	\$113,398,643	\$113,731,500	\$125,546,200
Auxiliary Enterprises				
Housing				
Residence Halls				
Fall Semester	\$7,339,900	\$6,981,632	\$5,969,000	\$6,469,800
Spring Semester	6,312,300	4,071,845	5,133,400	5,564,000
Summer Session	68,200	51,330	68,200	68,200
Subtotal	\$13,720,400	\$11,104,807	\$11,170,600	\$12,102,000
Apartment Rental	\$1,125,700	\$981,441	\$1,135,300	\$1,135,300
Conference Services Housing	260,000	183,256	180,000	180,000
Faculty and Staff Housing	7,200	4,225	7,200	-
Housing Checkout Procedure Violation	-	5,325	-	-
Housing Contract Break Fee	-	102,625	-	-
Housing Contract Buy-Out Fee	-	21,600	-	-
Housing Contract Buy-Out Late Fee	-	1,200	-	-
Housing Early Arrival Fee	-	10,900	-	-
Housing Late Waiver Fee	-	12,700	-	-
Housing Lock Out Fee	-	4,500	-	-
Housing Short Term Guest Rental	-	1,000	-	-
Housing Furniture Damage	-	1,148	-	-
Room Damages / Locks	25,000	17,110	25,000	25,000
Total Housing	\$15,138,300	\$12,451,837	\$12,518,100	\$13,442,300

MOREHEAD STATE UNIVERSITY
REVENUE SUMMARY
2021-2022

Description	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Food Services				
Food Services Commission	\$600,000	\$526,823	\$600,000	\$550,000
Food Services-Misc. Reimbursement	-	89,212	-	-
Off-Campus Food Serv Comm	2,500	2,692	2,500	2,500
Snack Vending Sales	70,000	59,483	-	-
Soft Drink Commission	60,000	62,134	60,000	60,000
Vending Commission	-	-	-	20,000
Vending (Soft Drinks)	20,000	10,348	-	-
Water/Dispenser Sales	7,500	274	-	-
Total Food Services	\$760,000	\$750,966	\$662,500	\$632,500
University Store	\$3,724,000	\$3,242,632	\$3,630,500	\$3,240,000
Golf Course	\$363,000	\$347,011	\$360,000	\$360,000
Document Services	\$684,000	\$417,769	\$684,000	\$285,000
Other Sources				
Licensing Agreement	\$10,000	\$10,000	\$10,000	\$10,000
Other Income - Auxiliary	-	120	-	-
University Center	3,000	3,000	3,000	-
Total Other Sources	\$13,000	\$13,120	\$13,000	\$10,000
Fund Balance - Auxiliary	\$1,944,000	\$0	\$3,793,400	\$1,984,000
Total Auxiliary Enterprises	\$22,626,300	\$17,223,335	\$21,661,500	\$19,953,800
Total Revenue	\$140,305,000	\$130,621,978	\$135,393,000	\$145,500,000

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Educational & General				
Board of Regents	\$5,210	\$3,953	\$9,098	\$9,018
President	547,722	551,962	517,283	505,306
Planning, Performance & Effectiveness	811,041	742,542	777,178	544,646
Academic Program Accreditation	20,290	-	8,000	93,288
Testing Center	140,423	116,774	138,388	143,712
Diversity	156,818	40,044	77,072	150,494
University Earn to Learn	250,000	-	220,000	220,000
Community & Government Relations	291,973	365,012	287,380	287,980
Internal Audits	120,037	110,632	82,163	83,381
Staff Congress	-	-	-	8,652
Total President-Administration	\$2,343,514	\$1,930,919	\$2,116,562	\$2,046,477
VP for University Advancement	\$335,235	\$315,398	\$314,709	\$411,096
Alumni Relations & Development	619,962	555,309	547,075	555,643
Communications & Marketing	1,166,567	1,116,650	1,047,163	986,526
Morehead State Public Radio	216,698	247,596	217,070	227,258
Kentucky Folk Art Center	60,848	53,566	1,000	-
Total University Advancement	\$2,399,310	\$2,288,519	\$2,127,017	\$2,180,523
VP for Fiscal Services	\$0	\$56,283	\$297,923	\$291,125
Budgets & Financial Planning	424,264	422,379	395,732	377,421
Administration & Fiscal Services	117,362	78,639	-	-
Accounting & Financial Services	1,312,405	1,241,273	1,263,774	1,251,522
Human Resources	709,026	686,936	657,384	730,758
Payroll	201,270	158,200	156,279	220,611
Staff Congress	10,514	8,332	10,064	-
Information Technology	4,260,831	3,934,027	4,123,272	4,323,294
Information Technology Instruction	579,457	507,901	492,342	569,596
Information Technology Student Services	170,635	194,432	177,545	207,230
Technology Projects	30,000	29,037	22,000	22,000
Student Services-IT Allocation	233,000	227,544	249,000	249,000
Acad Comp-IT Allocation	811,000	778,296	840,000	840,000
Information Technology Allocation	(1,844,000)	(1,747,153)	(1,889,000)	(1,889,000)
Facilities Management	2,141,796	1,602,946	2,148,029	2,084,666
Procurement Services	323,115	300,297	252,837	233,948
Construction & Engineering Services	184,203	153,600	65,493	23,318
Building Maintenance	2,428,993	1,946,661	1,962,741	1,785,491
Building Services	2,328,336	1,795,212	1,944,528	1,786,321
Environmental Health & Safety	228,311	208,253	216,515	204,649
Grounds & General Services	929,938	741,468	845,147	686,418
Swimming Pool	-	23,749	25,000	25,000
E&G - Facility Remodeling	-	209,585	-	-
E&G - Facility Remodeling IA	-	350,161	-	-

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
E&G Asset Preservation	-	253,549	-	-
E&G Utilities	1,814,600	2,437,791	1,814,600	2,086,762
Maintenance Allocations	(2,726,400)	(2,086,125)	(2,777,500)	(2,777,500)
Power Plant	2,082,515	1,676,587	1,907,795	1,740,754
Community Recycling Center	30,000	30,000	30,000	30,000
Warehouse	-	(26,831)	-	-
EagleCard Office	243,778	205,189	209,577	204,743
Post Office	152,082	147,499	124,704	145,743
Total Administration & Fiscal Services	\$17,177,031	\$16,545,717	\$15,565,781	\$15,453,870
VP for Student Affairs	\$290,983	\$243,641	\$212,138	\$233,231
Dean of Students	128,919	118,801	146,068	147,250
First Year Programs	233,534	230,566	205,102	151,209
First Year Seminar	383,645	394,931	394,504	-
Student Eagle Diversity Center	30,976	22,006	27,476	27,476
Enrollment Services	2,191,275	2,162,647	2,065,710	2,200,447
Financial Aid	935,762	862,551	895,599	887,578
International Student Services	92,935	52,210	70,285	71,408
University Police	1,223,560	1,224,740	1,158,788	1,123,836
Counseling & Health Services	813,932	637,578	656,139	433,093
Student Center & Event Services	253,643	272,708	239,465	242,769
Residential Student Services	-	-	-	16,528
Recreation and Wellness	816,152	689,099	733,098	679,164
Student Activities	443,768	387,875	413,547	418,940
Student Disability Services	150,228	134,243	142,836	143,436
Subtotal Student Affairs	\$7,989,312	\$7,433,596	\$7,360,755	\$6,776,365
Office of Athletics	\$1,286,361	\$1,395,526	\$1,194,443	\$1,191,775
Athletic Media Relations	120,952	101,342	121,072	122,249
Athletic Video Productions	-	40,602	-	-
Trainer	261,595	225,944	261,615	231,815
Cross Country	345,113	290,485	332,988	137,570
Football	834,263	1,024,108	835,100	841,721
Men's Baseball	645,578	671,809	645,939	374,498
Men's Basketball	912,019	1,078,060	863,378	603,234
Men's Golf	183,651	183,438	183,771	101,662
Rifle	146,658	155,169	146,778	73,467
Women's Basketball	881,005	911,976	816,701	506,791
Women's Soccer	538,752	527,574	528,992	227,542
Women's Softball	507,090	352,601	497,330	242,181
Women's Volleyball	602,876	607,746	498,787	248,632
Beach Volleyball	80,364	44,148	70,364	55,364
Women's Golf	262,155	248,224	262,275	100,305

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Cheerleading	114,595	184,772	114,715	61,653
Athletic Concessions	61,837	57,144	56,837	56,837
Subtotal Athletics	\$7,784,864	\$8,100,668	\$7,431,085	\$5,177,296
Total Student Affairs	\$15,774,176	\$15,534,264	\$14,791,840	\$11,953,661
Provost & VPAA	\$353,759	\$378,663	\$311,856	\$324,764
Faculty Escrow - Provost	97,727	-	115,616	193,511
Faculty Escrow - First Year Seminar	54,474	-	66,474	66,474
Instructional Recruitment	30,000	28,671	30,000	27,800
Craft Academy	2,835,357	2,704,785	3,164,357	3,493,357
Craft Academy - Student Services	388,571	427,382	622,751	519,118
Craft Academy - Instruction	-	-	-	90,915
Faculty Senate	7,110	4,769	6,864	6,650
Library/Instructional Media	2,330,679	2,149,674	2,088,772	2,105,067
Library Instruction	203,116	213,025	348,258	359,518
Research and Sponsored Programs	464,793	423,009	367,142	271,020
Undergraduate Research	184,652	1,500	-	-
Faculty Research	85,919	38,650	55,200	44,550
Research Grants	-	4,050	-	-
Unrestricted PI/PD F&A Cost Recovery	-	9,500	-	-
Graduate School	257,462	270,561	257,774	260,301
Graduate Assistants	445,000	-	370,000	370,000
Quality Enhancement Plan	8,925	-	-	-
Registrar	649,205	595,247	647,716	655,290
Eagle Scholars Professional Development	-	-	22,000	20,500
CRE-Mini Grants	-	5,790	-	-
Space Science Center	851,711	1,217,581	836,828	838,117
Space Science Center - Research	-	-	250,000	-
Star Theater	21,760	13,498	21,760	20,910
Summer Sessions	1,099,014	-	943,385	943,385
Winter Sessions	275,000	-	315,000	315,000
Undistributed Instructional Support	71,250	123,240	71,250	71,250
Total Provost & VPAA	\$10,715,484	\$8,609,595	\$10,913,003	\$10,997,497
Caudill College of Arts, Hum & Soc Sci, Dean	\$354,177	\$276,527	\$294,947	\$273,273
Faculty Escrow - CAHS	354,678	-	321,168	278,699
School of Creative Arts	157,041	147,230	128,039	130,122
Art and Design	916,067	1,037,627	874,626	879,925
Art Course Fees	-	-	-	18,000
Art Gallery	7,600	4,666	6,000	4,550
Kentucky Folk Art Center	-	-	-	1,000
Music, Theatre, and Dance	2,263,137	2,102,758	1,929,985	1,944,486
Music	57,160	96,856	51,993	13,988
Music Course Fees	-	-	-	35,000

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Choir	6,980	6,248	4,249	4,054
Black Gospel Ensemble	10,578	1,831	8,389	7,700
University Band	30,949	27,446	24,475	23,800
Athletic Bands	18,762	14,113	14,631	14,325
Ky Center for Traditional Music	235,631	302,167	224,837	226,415
Theatre and Dance	71,327	31,777	55,099	51,099
Theatre Course Fees	-	-	-	2,800
Little Company	-	58,113	-	-
School of English, Comm, Media & Languages	150,876	176,218	150,983	144,795
Comm, Media & Languages	1,356,011	1,410,534	1,247,809	1,266,555
Communication Course Fees	-	-	-	9,500
Speech & Debate	9,104	-	-	-
Board of Student Publications	26,150	18,507	22,050	21,700
English	1,333,009	1,358,419	1,300,945	1,293,519
School of Humanities & Social Sciences	157,254	158,678	157,214	159,296
Hist, Politics, Global Studies & Legal Studies	1,772,311	1,663,034	1,536,765	1,519,832
Public Admin. Course Fees	-	-	-	800
Sociology, Social Work & Criminology	1,650,824	1,740,938	1,536,995	1,607,033
Military Science	59,591	48,989	46,921	47,321
Total Caudill College of Humanities	\$10,999,217	\$10,682,676	\$9,938,120	\$9,979,587
Smith College of Business & Tech, Dean	\$359,113	\$327,785	\$285,048	\$273,721
Faculty Escrow - CBT	159,018	-	144,395	129,388
School of Business Administration	3,085,823	3,612,284	3,024,720	3,174,920
MBA Program	13,407	9,775	12,295	8,650
Healthcare Leadership	-	32,578	-	-
Innovation Launchpad	-	17,628	-	-
School of Engineering & Computer Science	239,220	211,378	216,178	213,986
Engineering & Tech Management	665,772	875,130	672,382	666,241
Eng. & Tech. Mngt. Course Fees	-	-	-	24,000
Computer Science & Electronics	584,147	628,799	582,227	594,136
Total Smith College of Business & Tech	\$5,106,500	\$5,715,357	\$4,937,245	\$5,085,042
Volgenau College of Education, Dean	\$286,378	\$258,498	\$294,538	\$281,039
Faculty Escrow - COE	168,164	-	140,934	126,841
Teacher Quality	-	-	7,000	7,000
Teacher Education Services	-	1,109	-	-
Quality Assurance & Accred-COE	433,200	309,536	321,723	300,440
Clinical Practicum Course Fees	-	-	-	16,000
Early Childhood, Elem, & Special Ed	1,202,241	1,115,723	1,044,368	1,020,795
ECES Course Fees	-	-	-	20,000
Instructional Services	110,500	105,708	109,729	55,762
MSU Teach	-	335,151	70,000	71,070
Educ Unit for Child Care Services	280,011	213,940	266,638	269,996
Foundational & Graduate Studies in Ed	1,180,503	1,332,750	1,243,110	1,264,639

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Primary-16+ Program	1,900	-	-	-
Ed.D. Program	15,570	5,281	-	-
Statesmanship Center	-	24,058	-	-
Middle Grades & Secondary Ed	684,562	701,017	671,039	688,026
MGSE Course Fees	-	-	-	5,000
Total Volgenau College of Education	\$4,363,029	\$4,402,771	\$4,169,079	\$4,126,608
College of Science, Dean	\$461,315	\$322,765	\$371,974	\$351,625
Faculty Escrow - COS	178,309	-	178,309	160,479
Agricultural Science	1,111,349	1,133,190	1,093,782	1,056,141
Agricultural Sci. Course Fees	-	-	-	15,000
Equestrian Program	79,736	85,230	62,374	60,974
Horsemanship Course Fees	-	-	-	2,000
Farm Maintenance	295,992	197,350	182,362	184,286
University Farm	392,886	319,816	392,452	389,024
Veterinary Technology Program	467,284	497,775	464,123	461,483
Veterinary Tech. Course Fees	-	-	-	10,000
Biology and Chemistry	2,237,599	2,244,200	2,219,130	2,174,280
Biology Course Fees	-	-	-	38,000
Chemistry Course Fees	-	-	-	33,000
Water Analysis Lab	72,955	55,590	68,616	63,688
Physics, Earth Sci & Space Sys Engineering	1,245,137	1,356,583	1,235,747	1,225,834
Earth & Space Sci. Course Fees	-	-	-	2,800
Space Science Course Fees	-	-	-	11,000
Physics Course Fees	-	-	-	12,000
Mathematics	1,442,934	1,505,082	1,440,364	1,429,306
Mathematics Course Fees	-	-	-	40,000
Psychology	1,005,351	1,098,870	981,742	983,067
Psychology Course Fees	-	-	-	4,000
Kinesiology, Health, & Imaging Sciences	1,298,986	1,418,644	1,159,104	1,149,946
Health Course Fees	-	-	-	4,000
Imaging Science Course Fees	-	-	-	8,000
Physical Education Course Fees	-	-	-	700
Nursing	2,714,854	2,943,504	2,688,876	2,691,570
ADN Course Fees	-	-	-	40,000
BSN Course Fees	-	-	-	50,000
Post-Licensure BSN Course Fees	-	-	-	200
MSN Course Fees	-	-	-	15,000
Total College of Science	\$13,004,687	\$13,178,599	\$12,538,955	\$12,667,403
UG Education & Student Success	\$263,891	\$230,103	\$235,293	\$224,986
Quality Enhancement Plan	-	11,234	35,943	35,943
QEP-Service Learning	45,372	36,297	45,432	45,999
QEP-Instructional UG Research	26,129	24,605	25,210	25,510
QEP-Education Abroad	37,991	75,775	38,183	38,704

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
QEP-UG Fellowships	-	-	183,900	183,900
QEP-Internships	-	-	34,934	35,524
Distance Educ. & Instr. Design	275,700	254,953	272,498	262,934
English as a Second Language	69,140	68,512	-	-
Faculty Center for Teaching & Learning	40,897	30,527	25,336	19,313
Retention & Academic Advising	2,778	-	-	-
Retention	813,272	704,097	758,256	775,773
Academic Advising	245,611	211,672	241,019	245,608
Success Academy	-	68,979	-	-
Tutoring & Learning Center	91,570	61,693	90,430	90,730
First Year Seminar	-	-	-	390,228
Honors Program	80,401	59,407	70,968	68,847
Career Services	177,396	204,187	169,982	172,918
Total UG Education & Student Success	\$2,170,148	\$2,042,041	\$2,227,384	\$2,616,917
Regional Education & Outreach	\$221,610	\$222,441	\$208,961	\$199,121
Outreach Student Services	142,015	312,359	142,279	143,383
Regional Campus	96,300	56,956	96,300	90,300
MSU at Ashland	203,768	185,780	200,510	201,038
MSU at Mt. Sterling	235,114	239,087	166,973	171,364
MSU at Prestonsburg	159,740	139,301	156,317	157,491
Economic Development Grants Cash Match	92,500	70,000	70,000	70,000
Restricted PI/PD F&A Cost Recovery	-	5,621	-	-
Total Regional Education & Outreach	\$1,151,047	\$1,231,545	\$1,041,340	\$1,032,697
Total Academic Affairs	\$47,510,112	\$45,862,584	\$45,765,126	\$46,505,751
Accrued Leave Adjustment	\$0	\$168,728	\$0	\$0
Diversity Scholars	378,200	408,018	406,000	410,700
Leadership Scholars	133,000	102,211	114,000	114,000
Academic Unit Scholars	472,750	368,803	434,150	434,150
Res. Hall Grants	627,200	605,033	595,000	464,500
Grants & S/S-Housing	466,920	389,566	478,580	478,580
Institution Scholars	15,024,400	14,805,859	15,426,600	14,806,600
Eagle Access	105,400	52,623	80,000	80,400
Tuition Waiver	1,780,700	2,061,978	1,769,700	1,988,300
SEOG Awards	113,778	201,243	113,487	113,487
Instructional CWSP	69,398	44,638	69,398	69,398
Public Service Federal CWSP	27,565	15,436	27,565	27,565
Academic Support Federal CWSP	16,539	19,011	16,539	16,539
Library Federal CWSP	71,344	73,737	71,344	71,344
Student Services Federal CWSP	80,100	56,570	80,100	80,100
Institutional Support Federal CWSP	46,050	22,083	46,050	46,050
Operation & Maintenance of Plant CWSP	-	525	-	-
Athletic Scholarships - Trainer	-	-	-	29,800

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Athletic Scholarships - Cross Country	-	-	-	197,822
Athletic Scholarships - Mens Basketball	-	-	-	289,511
Athletic Scholarships - Mens Baseball	-	-	-	278,005
Athletic Scholarships - Mens Golf	-	-	-	83,939
Athletic Scholarships - Rifle	-	-	-	74,738
Athletic Scholarships - Womens Basketball	-	-	-	314,856
Athletic Scholarships - Womens Soccer	-	-	-	304,841
Athletic Scholarships - Womens Softball	-	-	-	259,158
Athletic Scholarships - Womens Volleyball	-	-	-	254,110
Athletic Scholarships - Womens Beach Volleyball	-	-	-	15,339
Athletic Scholarships - Womens Golf	-	-	-	164,132
Athletic Scholarships - Cheerleading	-	-	-	54,156
Instruction-Other	1,859,909	517,677	2,463,916	4,537,703
Research-Other	13,765	3,136	-	-
Public Service-Other	26,010	19,918	13,119	85,473
Academic Support-Other	74,872	76,408	44,753	297,150
Libraries-Other	25,685	25,814	19,149	108,154
Student Services-Other	142,305	167,781	165,789	1,035,010
Institutional Support-Other	182,730	193,864	169,176	1,069,285
Operation & Maintenance of Plant-Other	85,764	87,246	67,077	421,341
Faculty-Staff Benefits	362,858	(717,471)	318,158	370,681
Undist Institutional Support	1,541,738	1,230,546	1,555,641	1,622,034
Total Other	\$23,728,980	\$21,000,981	\$24,545,291	\$31,068,951
Total Educational & General	\$108,933,123	\$103,162,984	\$104,911,617	\$109,209,233
E&G Transfers				
E&G Debt Service	\$3,481,488	\$4,815,761	\$3,216,682	\$2,606,516
Mandatory Transfers	-	(147,714)	-	-
Non-Mandatory Transfers	3,210,000	(3,777,750)	3,521,000	10,500,000
E&G Capital Projects	700,000	-	720,000	870,000
E&G Budget Reserve	5,651,000	-	5,415,000	5,633,000
Total E&G Transfers	\$13,042,488	\$890,297	\$12,872,682	\$19,609,516
Total Educational & General and Transfers	\$121,975,611	\$104,053,281	\$117,784,299	\$128,818,749
Auxiliary Enterprises				
Residence Hall-O&M	\$1,116,236	\$1,731,120	\$1,120,983	\$1,438,283
Aux Maint Allocation	2,726,400	2,086,125	2,777,500	2,777,500
Aux IT Allocation	800,000	741,313	800,000	800,000
Information Technology Housing	368,620	361,596	369,490	379,020
Accrued Leave Adjustment	-	8,202	-	-
Housing-Other	6,992	8,330	8,676	55,426

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2019-2020	Actual 2019-2020	Opening Budget 2020-2021	Recommended Budget 2021-2022
Housing & Residential Education	707,392	608,959	681,423	660,930
Housing Furniture Replacement	-	8,526	-	-
Housing Strategic Fund	127,000	11,225	-	-
Housing Facility Remodeling	-	709,417	-	-
Auxiliary CWSP	13,296	5,326	13,296	13,296
Total Housing	\$5,865,936	\$6,280,139	\$5,771,368	\$6,124,455
Vending	\$69,917	\$66,780	\$0	\$0
Food Services	88,777	95,186	133,309	121,184
Total Food Services	\$158,694	\$161,966	\$133,309	\$121,184
University Store	\$3,424,116	\$3,166,864	\$3,161,309	\$2,711,622
University Store-Other	8,722	9,828	6,876	44,462
Total University Store	\$3,432,838	\$3,176,692	\$3,168,185	\$2,756,084
Document Services	\$745,179	\$626,644	\$745,179	\$668,884
Eagle Trace Golf Course	406,804	431,399	395,413	377,882
University Center-O&M	791,862	224,985	791,862	234,700
Auxiliary-Other	3,001	3,713	3,386	21,617
Auxiliary Facility Remodel	-	80,431	-	-
Total Other	\$1,946,846	\$1,367,172	\$1,935,840	\$1,303,083
Total Auxiliary Enterprises	\$11,404,314	\$10,985,969	\$11,008,702	\$10,304,806
Auxiliary Transfers				
Housing Debt Service	\$4,655,206	\$7,204,731	\$4,318,380	\$3,940,176
Auxiliary Debt Service	452,869	814,003	452,619	452,269
Housing Transfers	185,000	-	383,000	1,200,000
Auxiliary Transfers	816,000	-	657,000	50,000
Auxiliary Budget Reserve	816,000	-	789,000	734,000
Total Auxiliary Transfers	\$6,925,075	\$8,018,734	\$6,599,999	\$6,376,445
Total Auxiliary Enterprises and Transfers	\$18,329,389	\$19,004,703	\$17,608,701	\$16,681,251
Total Institution	\$140,305,000	\$123,057,984	\$135,393,000	\$145,500,000

Office of Budgets & Financial Planning

303 Howell-McDowell, Morehead, KY 40351



**MOREHEAD STATE
UNIVERSITY**

Morehead State University is committed to providing equal educational opportunities to all persons regardless of race, color, national origin, age, religion, sex, sexual orientation, gender identity, gender expression, disabled veterans, recently separated veterans, other protected veterans, and armed forces service medal veterans, or disability in its educational programs, services, activities, employment policies, and admission of students to any program of study. In this regard the University conforms to all the laws, statutes, and regulations concerning equal employment opportunities and affirmative action. This includes: Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Executive Orders 11246 and 11375, Equal Pay Act of 1963, Vietnam Era Veterans Readjustment Assistance Act of 1974, Age Discrimination in Employment Act of 1967, Sections 503 and 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, and Kentucky Revised Statutes 207.130 to 207.240; Chapter 344 and other applicable statutes. Vocational educational programs at Morehead State University supported by federal funds include industrial education, vocational agriculture, business education, and the associate degree program in nursing. Any inquiries should be addressed to: Affirmative Action Officer, Morehead State University, 301 Howell-McDowell Administration Building, Morehead, KY 40351, 606-783-2097.