



**MOREHEAD STATE
UNIVERSITY**

OPERATING BUDGET

2020-2021

Morehead State University
Morehead, Kentucky

Board of Regents

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**2020/2021
OPERATING BUDGET
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MOREHEAD STATE UNIVERSITY
2020/2021 Operating Budget

Overview:

The 2020/2021 Operating Budget for Morehead State University presents a financial plan for the year and outlines our priorities, resources and planned use of unrestricted operating funds. The recommended budget totals \$135.4 million and was developed in consideration of the following factors:

- Strategic goals of the University and the Commonwealth
- Fiscally conservative approach
- Performance Based Funding Model
- Projected enrollment
- Affordability for students
- Uncertainty of pension costs
- Uncertainty and disruption of the COVID-19 pandemic
- Economic climate – need for flexibility in changing times and possible state funding reductions

The budget reflects the continued commitment to advance the University's mission by focusing on the goals and objectives as defined in *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2022*. The budget preparation process was inclusive of campus input and representation from various constituency groups.

The parameters outlining the administration's management responsibilities related to the 2020/2021 Operating Budget and periodic reporting requirements to the Board of Regents are specified in the Budget Adoption Resolution on pages A-12 and A-13 of this document.

Analysis – Operating Budget:

Educational and General Revenue:

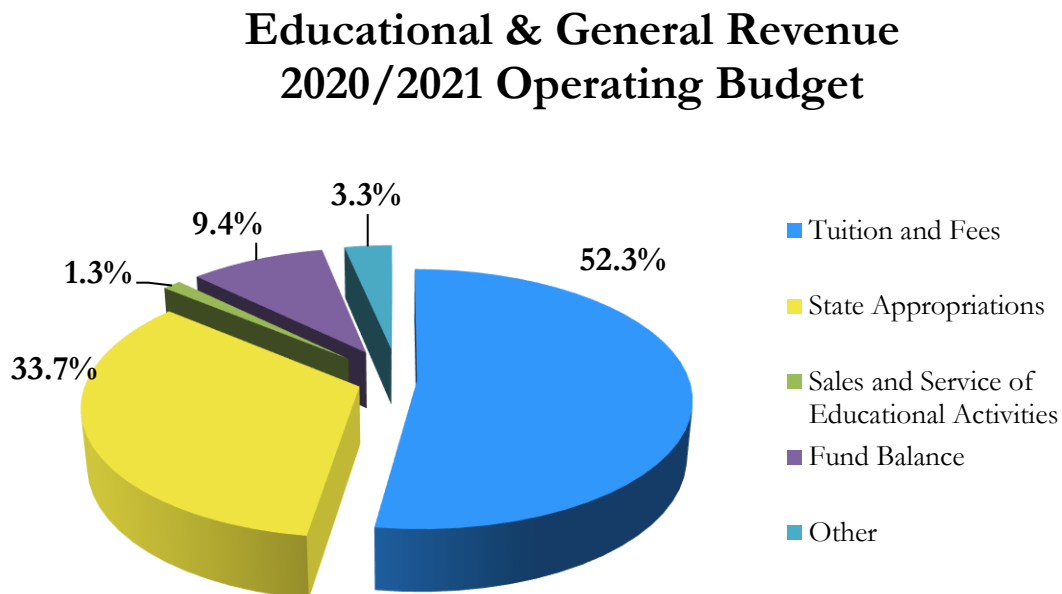
Educational and General Funds (E&G) represent 84.0 percent of the total unrestricted operating budget and are the primary source of funds for the instructional mission and operational support of the University. The primary sources of the E&G budget include tuition and fee revenue of \$59.5 million (52.3 percent) and state appropriation for operating of \$38.3 million (33.7 percent). The total reflects a decrease in tuition and fee revenue of \$5.4 million (8.3 percent) and \$133,900 (0.3 percent) in state operating appropriation from the current year budget.

The enrollment projection for 2020/2021 takes into account multiple factors including graduations, historical student progression toward degree, retention, and external factors for select student populations. Additionally, the projection for new undergraduate students is set at a conservative level to account for the possible decrease in students due to the pandemic or economic factors.

The net decrease of \$133,900 in state operating appropriation is a result of the following offsetting factors:

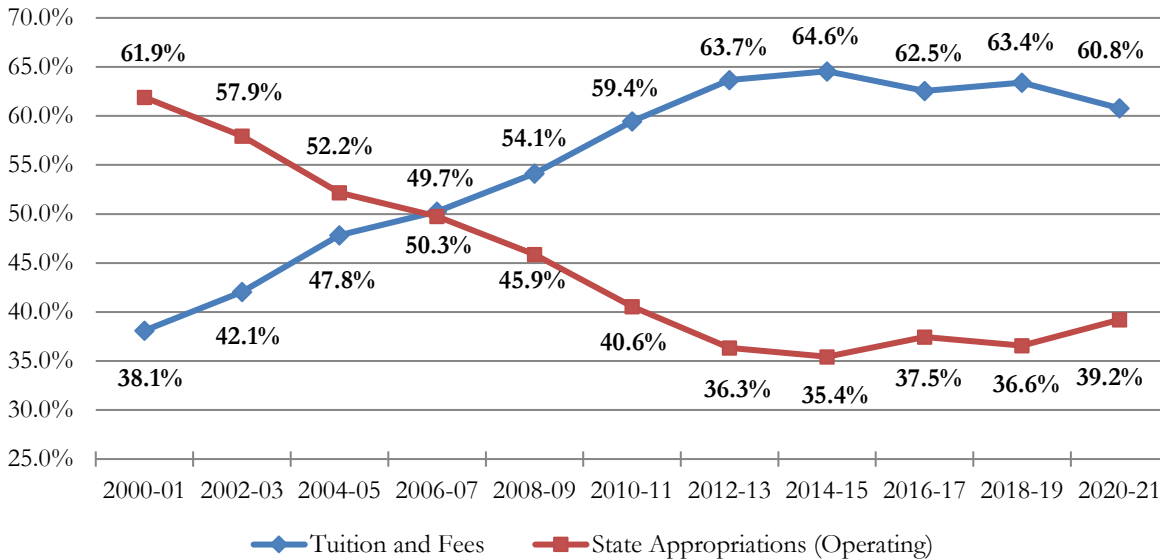
- \$712,900 decrease from 2 percent stop-loss provision in the state’s performance based funding model that prevents any institution from losing more than 2 percent of state funding as a result of implementing the funding formula outlined in the model
- \$329,000 increase for the Craft Academy for Excellence in Science and Mathematics to support fourteen additional students
- \$250,000 non-recurring increase in 2020/2021 for the Space Science Center to install a twelve meter satellite tracking antenna for research and student training (NASA JPL gifted the antenna to MSU. The funding from the state is for the installation and site preparation.)

The following chart summarizes 2020/2021 budgeted unrestricted E&G revenue by major revenue category.



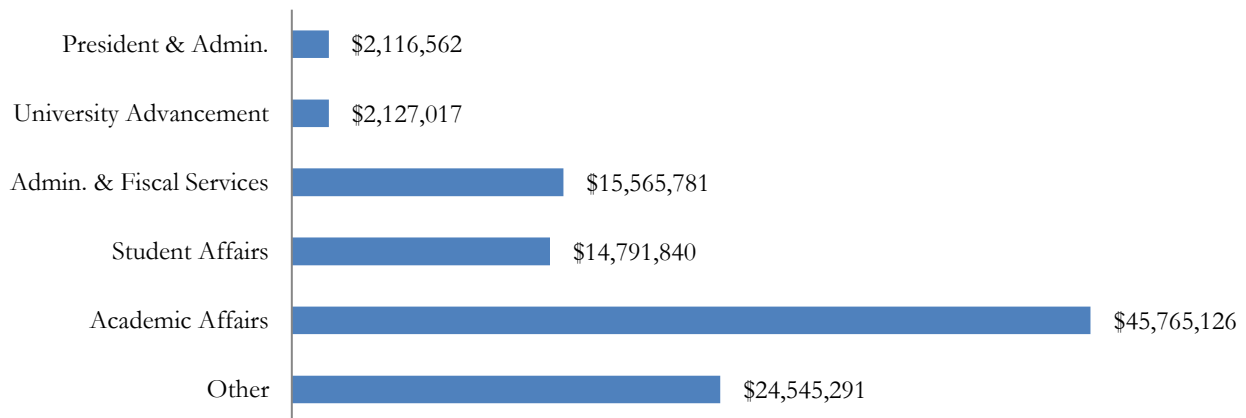
The 2020/2021 E&G Operating Budget reflects a continuation of the multi-year trend of the institution's dependency on tuition and fee revenue as state support has declined. The following chart illustrates the shift of funding responsibility since the early 2000s from the state to students and families.

Student Share vs. State Share



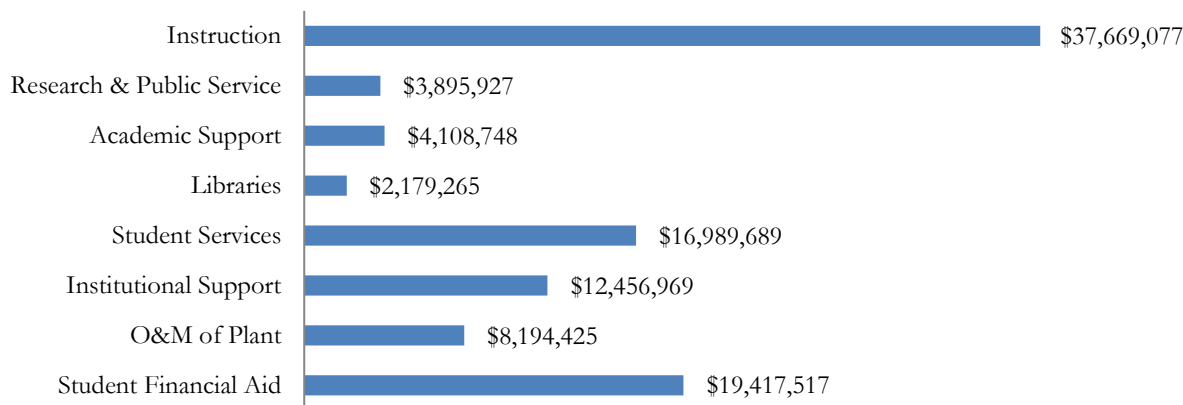
The following chart summarizes the 2020/2021 budgeted unrestricted E&G expenditures by organizational area. President and Administration includes President's Office, Board of Regents, Planning, Performance & Effectiveness, Testing, Diversity, Community & Government Relations, Internal Audits, and University Earn to Learn. Other includes Student Financial Aid, Other Instruction, Faculty & Staff Benefits, and Undistributed Institutional Support.

2020/2021 E&G Operating Budget by University Division



The following chart summarizes the 2020/2021 budgeted unrestricted E&G expenditures by functional category.

2020/2021 E&G Operating Budget by Functional Category



Student Financial Aid:

The University demonstrates a continued commitment to affordability by including \$19.4 million (18.5 percent of E&G expenditures) in the 2020/2021 Operating Budget for student financial aid awards. Additionally, \$1.8 million is budgeted across all divisions in student wages accounts dedicated solely for student employment.

Fund Balance Allocation:

Fund Balance reserves are generally budgeted within the unrestricted operating budget to address strategic needs of a non-recurring nature such as capital projects, investments in property and equipment, and carry forward of prior year budget allocations. Fund balance allocations in the 2020/2021 Operating Budget include \$1.9 million carry forward of 2019/2020 budget encumbrances for ongoing renovation and asset preservation projects, \$1 million carry forward of operating expense budgets, \$70,000 for engineering fees associated with the Water Sediment Basin project; \$477,262 contingency for instructional support; \$1.6 million for healthcare self-insurance reserve, \$5.4 million for E&G budget reserve (5 percent of E&G recurring expenditure budget), and \$789,000 for Auxiliary budget reserve (5 percent of auxiliary recurring expenditure budget).

Additionally, the 2020/2021 Operating Budget includes \$3.2 million fund balance allocation necessary to replace anticipated revenue losses resulting from the unprecedented COVID-19 health pandemic. During the 2020/2021 fiscal year, the President will take actions to minimize the reliance on the use of this fund balance allocation.

Auxiliary Enterprises:

Auxiliary Funds are generated by enterprises that are essentially self-supporting through charging fees to students and others external to the institution. Auxiliary enterprises generate approximately 13.1 percent of the University’s operating revenues and include services for student housing, dining and food services, Document Services, University Store, and Eagle Trace Golf Course.

Source and Use of Funds:

The following chart aligns the various sources of funds with the University’s use of funds to illustrate where University resources originate and what they support.

Funds	Source of Funds	Use of Funds
Recurring E&G Revenues	<ul style="list-style-type: none"> ▪ State Appropriation ▪ Tuition and Mandatory Fees ▪ Course and Program Fees ▪ Athletic Revenues ▪ Transfers ▪ Student Service Fees 	<ul style="list-style-type: none"> ▪ Instruction ▪ Public Service ▪ Administrative Support ▪ Student Financial Aid ▪ Instructional Support ▪ Student Services ▪ Operation & Maintenance of E&G Facilities ▪ Research
Fund Balance	Savings and reserves from prior years	<ul style="list-style-type: none"> ▪ Capital Projects ▪ Non-recurring Strategic Investments ▪ Budget Reserves ▪ Non-recurring Revenue Losses
Auxiliary Enterprise Revenues	<ul style="list-style-type: none"> ▪ Rental of Housing Facilities ▪ Dining & Food Services ▪ University Store ▪ Eagle Trace Golf Course ▪ Document Printing Services 	<i>Self-supporting auxiliary units pay their expenses and receive no taxpayer or tuition support.</i>

Analysis – Fee Schedule:

A comprehensive review of the University’s fee schedule is conducted annually and recommended changes are presented to the Board for approval. The recommended 2020/2021 Fee Schedule is presented on pages C-1 through C-28 of the Operating Budget.

Tuition and Mandatory Fees:

On April 24, 2020, the Council on Postsecondary Education (CPE) voted to forgo setting a tuition increase parameter in 2020/2021 for resident undergraduate students at public colleges and universities. The decision provides universities and KCTCS maximum flexibility to respond to student needs and manage institutional resources during the COVID-19 pandemic. Final tuition and mandatory fee rates are scheduled to be approved by CPE on June 19, 2020.

Although the flexibility in the tuition increase parameter established by CPE would allow MSU to increase base tuition, the University’s Commitment to the Commonwealth launched on April 10, 2020 included freezing tuition and fees at the current year rates. This dedication to affordability for our students and families is the fundamental principle of that commitment. Even with difficult budget constraints and uncertainty in the coming fiscal year, MSU remains steadfast in providing affordable access to high quality academic programs. Our tuition and fee rates in 2020/2021 will remain near the lowest in the state among public 4-year postsecondary education institutions.

A summary of changes in recommended resident undergraduate tuition and mandatory fees (listed separately) is listed below.

Per Semester Rates	Fall 2019	Fall 2020	Increase
Tuition			
Resident Undergraduate Base Tuition (12-18 hours)	\$4,485	\$4,485	\$0
Mandatory Fees			
Student Recreation & Wellness Fee	\$100	\$100	\$0
Facility Fee	\$60	\$60	\$0
Total Tuition & Mandatory Fees	\$4,645	\$4,645	\$0

The proposed rate schedule listed below is within the tuition parameters and non-resident student tuition and fee policy set by the Council on Postsecondary Education for 2020/2021.

Tuition and Mandatory Fee Schedule Effective Fall Semester 2020		
Tuition	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,485	\$374
Non-Resident (Domestic)	\$6,778	\$565
International	\$11,365	\$948
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$374
Non-Resident (Domestic)		\$570
International		\$570
Notes:		
<ol style="list-style-type: none"> 1. <i>Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.</i> 2. <i>Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.</i> 3. <i>The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.</i> 4. <i>Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.</i> 5. <i>Per credit hour rates also apply to students enrolled in a summer or winter session.</i> 6. <i>All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per academic term.</i> 7. <i>All students will be assessed a \$5 per credit hour facility fee with a maximum charge of \$60 per academic term.</i> 8. <i>Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.</i> 9. <i>Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.</i> 		

Student Housing:

Housing rental rates are established to remain competitive with other state universities and the local housing market with similar amenities. To keep MSU housing as an affordable option for our students, there are no rental rate increases recommended for 2020/2021. However, there are offsetting adjustments to the rates of three residence halls resulting from changes in designated break housing. Fields Hall and West Mignon Hall are currently designated for “break housing” that remain open during University closed periods (Thanksgiving Break, Winter Break, and Spring Break). In 2020/2021, these two residence halls will not be designated for break housing, therefore rental rates are being lowered. Conversely, Alumni Tower will be designated for break housing and the rate is being increased. The average residence hall rate recommended in the 2020/2021 Operating Budget is \$2,670 per semester.

Analysis – Personnel Roster:

Salary and Benefits:

Due to budget limitations facing the University with continued reductions in state appropriation, enrollment challenges, rising fixed costs, unknown pension cost increases, and economic uncertainty resulting from the coronavirus pandemic, there is no annual base salary increase recommended for faculty and staff in the 2020/2021 Operating Budget. Salary increases associated with faculty promotion and tenure policies, education attainment policies, position reclassification or other policy or employment agreements have been provided and are included in the 2020/2021 Operating Budget recommendation at a cost of \$87,905.

The 2019/2020 Operating Budget included funding for the anticipated mandatory increase from 49.47 to 83.43 percent for the employer contribution rate for non-hazardous duty positions in the Kentucky Retirement System (KERS). However, with passage of House Bill 1 during the 2019 Special Session and House Bill 352 during the 2020 Regular Session, the employer contribution rate was kept at 49.47 percent for fiscal years 2020 and 2021 for quasi-governmental agencies. The 2020/2021 Operating Budget includes a decrease of \$1.2 million in employee benefit accounts from reducing the budgeted contribution rate from 83.43 back to 49.47 percent. The employer contribution rate for hazardous duty positions in KERS will decrease from the current rate of 36.85 to 36.00 percent in 2020/2021.

A significant expense in the University’s budget is the cost of the employee insurance programs. The 2020/2021 Operating Budget includes \$6.9 million for the cost of the health insurance program, \$90,023 for the life insurance program, and \$637,134 for other employee-related insurance coverage. The health insurance budget allocation per full-time position increased by \$120 (1.4 percent) in 2020/2021.

The 2020/2021 Operating Budget includes \$625,000 for the cost of the MSU faculty and staff tuition waiver program.

The 2020/2021 Personnel Roster contains a listing of the recommended authorized positions as of July 1, 2020. Funding for each position listed in the roster has been included in the proposed 2020/2021 Operating Budget. A total of 864 positions are recommended for 2020/2021 with an estimated 829 positions contracted to be filled as of July 1, 2020. Total personnel expenditures represent 48.3 percent of the total expenditure budget.

Guided by *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2022*, a model was implemented in 2018/2019 to fractionalize workloads of staff positions to utilize expertise and reallocate resources in support of the core university mission. In 2019/2020, the model was revised to reduce the number of fractionalized workloads. The 2020/2021 Personnel Roster includes 27 fractionalized staff positions with an instructional assignment to teach an agreed upon number of credit hours in 2020/2021. Additionally, there are 35 positions with joint appointments with regular work assignments reflected in two separate budget units.

The personnel roster is organized by division, with exempt (salary) and non-exempt (hourly) positions listed separately. The following information is shown for each position:

- Position ID number
- Employee currently holding the position
- Position title
- Appointment status if not a regular, full-time standing appointment
- Recommended salary or wage at the start of the 2020/2021 employment period
- Employment months for exempt employees

Alignment of Planning and Budgeting:

The following list highlights several areas where resources are aligned in the 2020/2021 Operating Budget to support *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2022*. Certain budget initiatives support multiple goals in the strategic plan and are listed in each of the respective areas.

Student Success

- Implemented tuition discount program for KCTCS full-time employees enrolled in Ed.D program
- Continued support for student recruitment program contract (marketing & recruitment, recruitment list purchases, predictive analytics)
- Priority criteria for under-represented minority and low income students in distribution of University Earn to Learn student wages
- Continued support for University Earn to Learn student wages
- Increased support for Quality Enhancement Program (QEP) focused on high-impact learning practices

- Reallocated funds to support QEP Internship Program
- Aligned Undergraduate Fellowship Program to be part of QEP
- Recurring support for instruction of enhanced courses
- Continued support for student peer coaches, tutors, and career counseling
- Continued support for Mental Health Counselors
- Continued support for student diversity initiatives and programming
- Continued support for self-service module (course scheduling, financial management, etc.)

Outcomes (Performance Based Funding)

- Increased funding for QEP focused on high-impact learning practices to increase retention and progression rates
- Continuation of tuition discount program for KCTCS full-time employees to increase graduate and transfer student enrollment at affordable rate
- Continued support for technology for data analytics and performance metrics
- Budgeted revenue from lease of Laughlin Building
- Continuation of fractionalized workload model for staff with instructional assignment
- Continued funding for institutional matching requirement of SEOG (need-based federal student financial aid)
- Continued support for merit-based scholarships for gifted student high school participants (i.e. Craft Academy and Governor's Scholars Program)
- Remain competitive in cost of attendance by freezing tuition and housing rates
- Lowered tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education
- Realigned resources to support instruction and student services
- Managed pension costs

Academic Excellence

- Continued support for Faculty Center for Teaching & Learning
- Continued support for instructional recruitment
- Increased faculty and staff salaries as defined by policy (i.e. promotion and tenure, educational attainment)
- Increased support for Quality Enhancement Program (QEP) focused on high-impact learning practices
- Reallocated funds to support QEP Internship Program
- Aligned Undergraduate Fellowship Program to be part of QEP
- Continued support for Summer Success Academy
- Continued support for Honors Program
- Continued support for instructional equipment
- Continued support for classroom and computer lab technology
- Increased funding for cost increases of software that supports academic programs
- Increased funding for F&A cost recovery distribution formula to include the PI/PD of the external grant that generated the F&A reimbursement

Rankings, Reputation & Regional Responsiveness

- Increased percentage of Educational and General expenditure budget allocated to Instruction to improve position in rankings
- Implemented tuition discount program for KCTCS full-time employees enrolled in Ed.D Program
- Lowered tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education
- Continued support for alumni relations, fund raising, communications & marketing to promote MSU's reputation and increase private giving
- Continued support for economic development grant matching
- Continued support for community relations
- Continued support for student outreach programs (i.e. Governor's Scholars Program and Rogers Explorers)
- Continued support for Regional Campus Centers
- Lease of Laughlin Building to City of Morehead for community recreation activities
- Continued support for service learning that provides community service opportunities for students

**Morehead State University
Board of Regents
Resolution
Budget Adoption
2020-2021**

BE IT RESOLVED, that upon due consideration and upon recommendation of the President, the following budget authorizations, totaling \$135,393,000 are approved for Morehead State University from unrestricted current funds, for the fiscal year beginning July 1, 2020, and ending June 30, 2021, subject to the realization and receipt of revenues totaling a like amount. Expenditure of funds from restricted sources such as state, federal or private gifts, grants, contracts or appropriations are authorized, subject to the realization of funds.

In the event current fund revenues now estimated should not be realized to equal \$135,393,000, the President shall take appropriate action to reduce budget authorizations to amounts sufficient to ensure that expenditures do not exceed available revenues. The President shall report to the Board in advance any major deviations from the approved operating budget. The President may make other adjustments to the budget subject to the following:

In the event actual revenues exceed estimated revenues, the President may authorize an increase in the unrestricted current funds expenditure budget in an amount not greater than five percent of the Board's authorized expenditure level. The Board may ratify increases and reauthorize expenditure levels within the five percent cap during a regular or special Board meeting. Increases greater than five percent of the authorized expenditure budget must have prior approval of the Board.

The President may authorize and approve internal operating budget adjustments as the President determines such adjustments to be in the best interest of the University. Except, if adjustments to any one of the four divisions (i.e. Academic Affairs, Administration & Fiscal Services, Student Affairs, and University Advancement), increase the total operating expenditure authorization of a division by more than seven percent, then it must have prior approval of the Board. The Board may ratify increases and reauthorize expenditure levels within the seven percent limitations during a regular or special Board meeting.

Any equipment item with a purchase price of \$200,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act as required by KRS 45.750, and be reported to the Board as part of the quarterly financial report when purchased.

Any capital construction project, information technology system, or land acquisition of \$1,000,000 or greater must have the prior approval of the Board of Regents, be contained in the

Biennial Legislative Appropriations Act in accordance with KRS 45.750, and be reported to the Board as part of the quarterly financial report when planned for the current fiscal year.

The Quarterly Financial Report shall contain a report that reflects the opening budget for the quarter and budget amendments during the quarter for each major category of revenue and expenditure. This report shall provide the necessary detail for amending the budget as permitted by this resolution.

In the incurrence of financial obligations and the expenditure and disbursement of University funds resulting from this authorization, all units and individuals within the University shall observe and adhere to applicable laws, regulations, and policies of the Commonwealth of Kentucky and Morehead State University which govern the expenditure of funds. Heads of the various budget units shall not authorize nor incur financial obligations in excess of the budget authorization for that budgetary unit. Upon approval of the budget, the President is directed to have printed a detail line item operating unit budget to guide and control the expenditures as authorized.

Vision Statement

We ASPIRE to be the best public regional university in the South.

Mission Statement

As a community of lifelong learners, we will:

- *Educate Students for success in a global environment;*
- *Engage in scholarship;*
- *Promote diversity of people and ideas;*
- *Foster innovation, collaboration and creative thinking; and*
- *Serve our communities to improve the quality of life.*

Core Values

We strive to exemplify these core values in all that we do:

- *PEOPLE come first and are treated with dignity and respect;*
- *LIFELONG LEARNING, SCHOLARSHIP and SERVICE;*
- *DIVERSITY and INCLUSION of people and thought;*
- *EXCELLENCE, HONESTY INTEGRITY, and TRUST*

Strategic Goals

*S*udent Success

*O*utcomes (Performance Based Funding)

*A*cademic Excellence

*R*ankings, Reputation & Regional Responsiveness

MOREHEAD STATE UNIVERSITY
SUMMARY OF UNRESTRICTED REVENUES AND EXPENDITURES
2020-2021 OPERATING BUDGET

	Opening Budget 2019-2020	Percent of Total	Recommended Budget 2020-2021	Percent of Total
REVENUES BY SOURCE				
Educational and General				
Tuition and Fees	\$64,897,100	55.1%	\$59,531,150	52.3%
State Appropriations - Operating	38,466,800	32.7%	38,332,900	33.7%
Indirect Cost Reimbursement	815,000	0.7%	811,000	0.7%
Sales and Services of Educational Activities	1,542,458	1.3%	1,449,170	1.3%
Other Sources	2,937,217	2.5%	2,919,803	2.6%
Fund Balance	9,020,125	7.7%	10,687,477	9.4%
Total Educational and General	\$117,678,700	100.0%	\$113,731,500	100.0%
Auxiliary				
Auxiliary Enterprises	\$20,682,300	91.4%	\$17,868,100	82.5%
Fund Balance	1,944,000	8.6%	3,793,400	17.5%
Total Auxiliary	\$22,626,300		\$21,661,500	
TOTAL REVENUES	\$140,305,000		\$135,393,000	

EXPENDITURES BY MAJOR OBJECT

Personnel Services	\$69,239,348	49.4%	\$65,438,438	48.3%
Operating Expenditures	25,802,533	18.3%	24,669,577	18.2%
Grants, Loans, & Benefits	23,906,767	17.1%	24,205,092	17.9%
Capital Outlay	1,388,789	1.0%	1,607,212	1.2%
Debt Service	8,589,563	6.1%	7,987,681	5.9%
Other Transfers	11,378,000	8.1%	11,485,000	8.5%
TOTAL EXPENDITURES BY OBJECT	\$140,305,000	100.0%	\$135,393,000	100.0%

EXPENDITURES BY MAJOR FUNCTION

Educational and General				
Instruction	\$38,620,450	35.5%	\$37,669,077	35.9%
Research	284,336	0.3%	305,200	0.3%
Public Service	3,301,085	3.0%	3,590,727	3.4%
Academic Support	4,709,487	4.3%	4,108,748	3.9%
Libraries	2,427,708	2.2%	2,179,265	2.1%
Student Services	17,747,118	16.3%	16,989,689	16.2%
Institutional Support	13,242,535	12.2%	12,456,969	11.9%
Operation & Maintenance of Plant	9,498,056	8.7%	8,194,425	7.8%
Student Financial Aid	19,102,348	17.5%	19,417,517	18.5%
Total E&G Expenditures	\$108,933,123	100.0%	\$104,911,617	100.0%
Transfers	\$13,042,488		\$12,872,682	
Total Educational and General	\$121,975,611		\$117,784,299	
Auxiliary				
Auxiliary Enterprises	\$11,404,314	62.2%	\$11,008,702	62.5%
Auxiliary Transfers	6,925,075	37.8%	6,599,999	37.5%
Total Auxiliary	\$18,329,389	100.0%	\$17,608,701	100.0%
TOTAL EXPENDITURES BY FUNCTION	\$140,305,000		\$135,393,000	

**MOREHEAD STATE UNIVERSITY
EDUCATIONAL AND GENERAL
REVENUE AND EXPENDITURE SUMMARY**

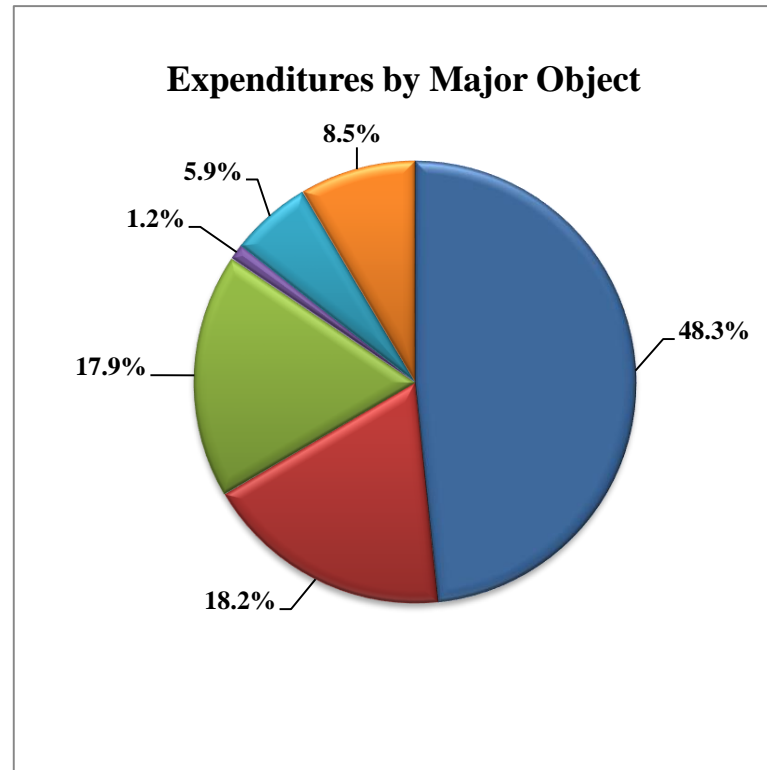
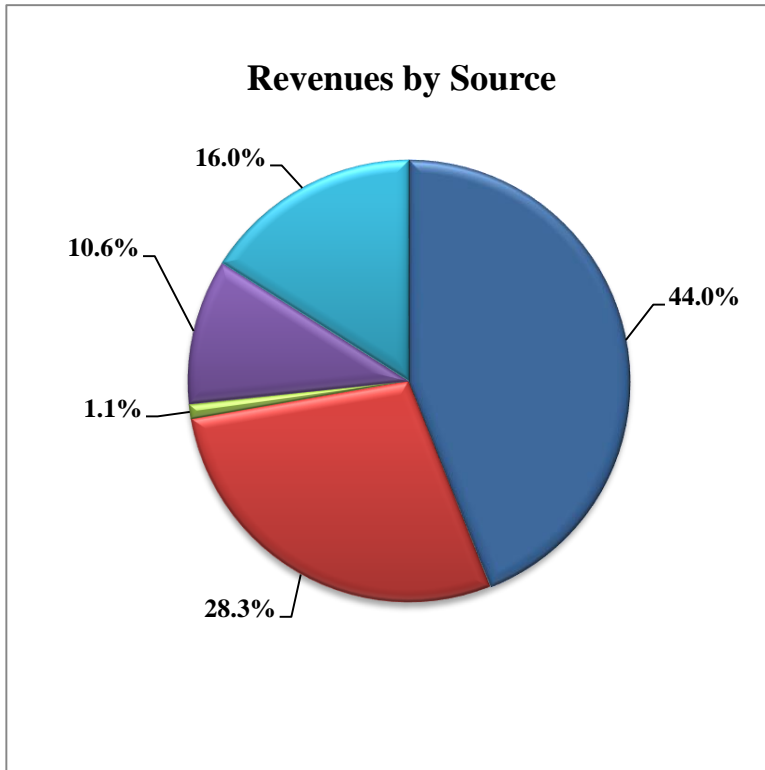
	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
<i>REVENUES</i>				
Tuition and Fees	\$67,345,100	\$68,421,902	\$64,897,100	\$59,531,150
State Appropriation	38,852,400	38,852,400	38,466,800	38,332,900
Indirect Cost Reimbursement	820,000	801,671	815,000	811,000
Sales & Services of Ed. Activities	1,566,458	2,879,440	1,542,458	1,449,170
Other Sources	2,839,170	5,557,064	2,937,217	2,919,803
Fund Balance	9,974,772	-	9,020,125	10,687,477
<i>Total E&G Revenues</i>	\$121,397,900	\$116,512,477	\$117,678,700	\$113,731,500
<i>EXPENDITURES</i>				
Instruction	\$37,489,544	\$38,690,755	\$38,620,450	\$37,669,077
Research	287,458	(11,816)	284,336	305,200
Public Service	3,607,001	3,457,140	3,301,085	3,590,727
Academic Support	7,657,371	5,536,235	4,709,487	4,108,748
Libraries	2,712,225	2,552,220	2,427,708	2,179,265
Student Services	16,774,292	17,310,240	17,747,118	16,989,689
Institutional Support	14,392,495	11,529,460	13,242,535	12,456,969
Operation & Maintenance of Plant	8,653,582	9,806,104	9,498,056	8,194,425
Student Financial Aid	19,854,858	19,009,051	19,102,348	19,417,517
<i>Total E&G Expenditures</i>	\$111,428,826	\$107,879,389	\$108,933,123	\$104,911,617
<i>TRANSFERS</i>	\$15,131,049	\$3,940,322	\$13,042,488	\$12,872,682
<i>TOTAL E&G EXPENDITURES AND TRANSFERS</i>	\$126,559,875	\$111,819,711	\$121,975,611	\$117,784,299

**MOREHEAD STATE UNIVERSITY
AUXILIARY ENTERPRISES
REVENUE AND EXPENDITURE SUMMARY**






	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
<i>REVENUES</i>				
Housing	\$15,168,300	\$15,377,603	\$15,138,300	\$12,518,100
Food Services	716,500	805,323	760,000	662,500
University Store	5,360,800	3,594,414	3,724,000	3,630,500
Golf Course	426,500	346,804	363,000	360,000
Document Services	684,000	578,926	684,000	684,000
Other Sources	13,000	13,052	13,000	13,000
Fund Balance	3,540,000	-	1,944,000	3,793,400
<i>Total Auxiliary Revenues</i>	<u>\$25,909,100</u>	<u>\$20,716,122</u>	<u>\$22,626,300</u>	<u>\$21,661,500</u>
<i>EXPENDITURES</i>				
Housing	\$5,798,300	\$6,275,217	\$5,865,936	\$5,771,368
Food Services	213,049	177,116	158,694	133,309
University Store	4,530,198	3,512,659	3,432,838	3,168,185
Golf Course	463,395	442,813	406,804	395,413
Document Services	785,586	766,166	745,179	745,179
Other	317,000	2,804,785	794,863	795,248
<i>Total Auxiliary Expenditures</i>	<u>\$12,107,528</u>	<u>\$13,978,756</u>	<u>\$11,404,314</u>	<u>\$11,008,702</u>
<i>TRANSFERS</i>				
Housing Debt Service	\$4,646,578	\$4,733,567	\$4,655,206	\$4,318,380
Auxiliary Debt Service	453,019	447,566	452,869	452,619
Housing Transfers	130,000	(593,132)	185,000	383,000
Auxiliary Transfers	3,410,000	(1,485,205)	1,632,000	1,446,000
<i>Total Auxiliary Transfers</i>	<u>\$8,639,597</u>	<u>\$3,102,796</u>	<u>\$6,925,075</u>	<u>\$6,599,999</u>
<i>TOTAL AUXILIARY EXPENDITURES AND TRANSFERS</i>	<u>\$20,747,125</u>	<u>\$17,081,552</u>	<u>\$18,329,389</u>	<u>\$17,608,701</u>

**MOREHEAD STATE UNIVERSITY
BUDGETED REVENUES & EXPENDITURES
2020-2021**







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REVENUES BY SOURCE

 Tuition & Fees	\$59,531,150	44.0%
 State Appropriations - Operating	38,332,900	28.3%
 Sales & Services of Educ. Act.	1,449,170	1.1%
 Other Sources	14,418,280	10.6%
 Auxiliary Services	21,661,500	16.0%
TOTAL REVENUES	<u><u>\$135,393,000</u></u>	<u><u>100.0%</u></u>

EXPENDITURES BY MAJOR OBJECT

 Personnel Services	\$65,438,438	48.3%
 Operating Expenditures	24,669,577	18.2%
 Grants, Loans, Benefits	24,205,092	17.9%
 Capital Outlay	1,607,212	1.2%
 Debt Service	7,987,681	5.9%
 Other Transfers	11,485,000	8.5%
TOTAL EXPENDITURES	<u><u>\$135,393,000</u></u>	<u><u>100.0%</u></u>

MOREHEAD STATE UNIVERSITY COMPARISON OF REVENUE & EXPENDITURES

B-5

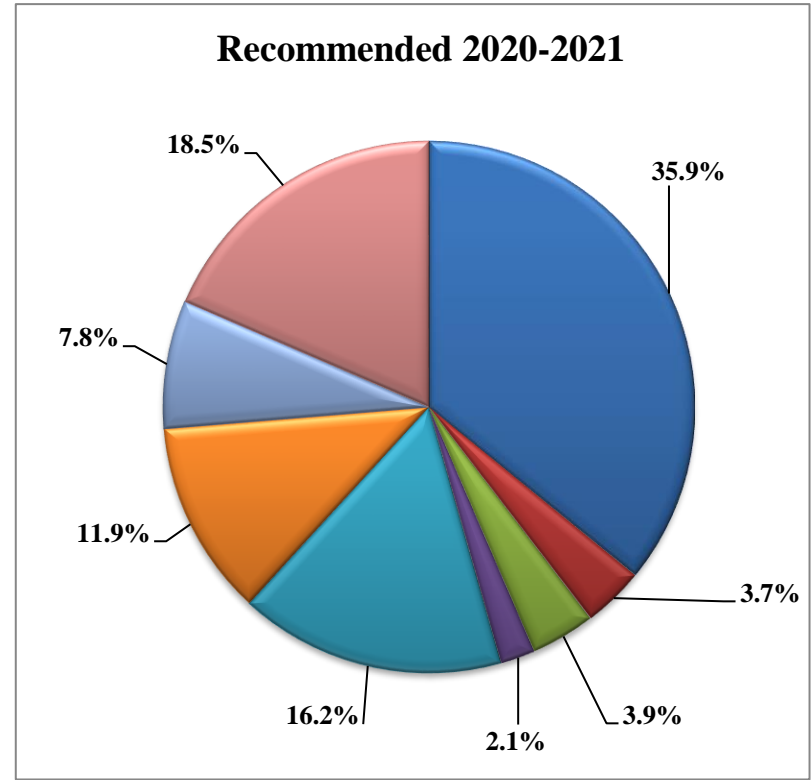
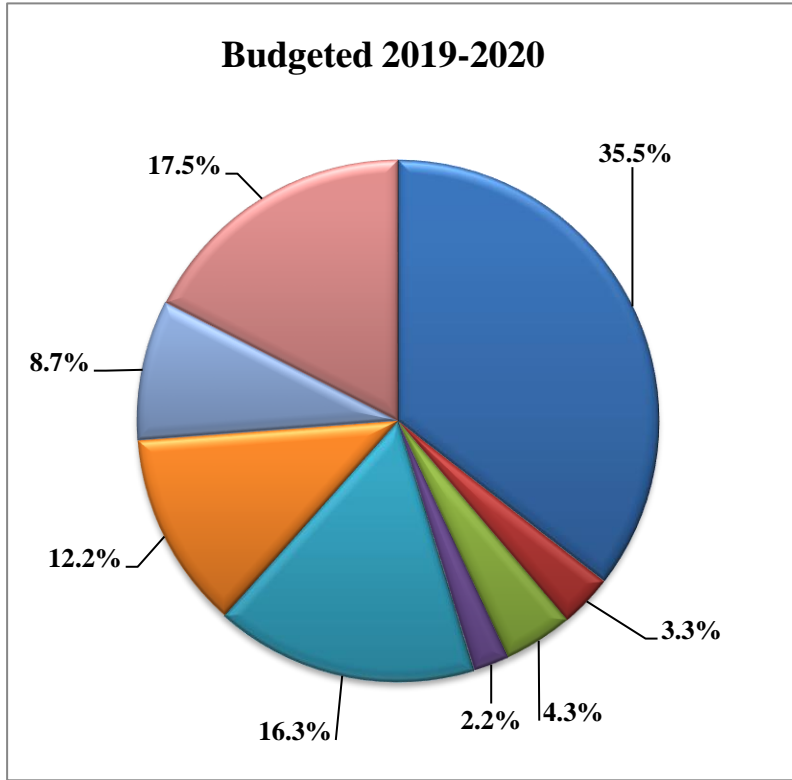


* Actual
 ** Opening Budget
 *** Recommended Budget

■ Expenditures ■ Revenue

**MOREHEAD STATE UNIVERSITY
E&G EXPENDITURES ANALYSIS**

B-6



- INSTRUCTION
- RESEARCH & PUBLIC SERVICE
- ACADEMIC SUPPORT
- LIBRARIES
- STUDENT SERVICES
- INSTITUTIONAL SUPPORT
- OPERATION & MAINTENANCE OF PLANT
- STUDENT FINANCIAL AID

Morehead State University
Tuition and Mandatory Fee Schedule
Effective Fall Semester 2020

Tuition & Mandatory Fees	Undergraduate Full-Time Rate (12-18 Credit Hours)	Per Credit Hour Rate
Undergraduate		
Resident	\$4,485	\$374
Non-resident (domestic)	\$6,778	\$565
International	\$11,365	\$948
Graduate		
Resident		\$570
Volgenau College of Education (600-level)		\$374
Non-resident (domestic)		\$570
International		\$570

Notes:

1. Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.
2. Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.
3. The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.
4. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.
5. Per credit hour rates also apply to students enrolled in a summer or winter session.
6. All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per academic term.
7. All students will be assessed a \$5 per credit hour mandatory facility fee with a maximum charge of \$60 per academic term.
8. Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.
9. Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.

STUDENT HOUSING

RESIDENCE HALL RENTALS (Semester)	2019-2020	2020-2021
Alumni Tower	\$2,550	\$2,750
Andrews Hall 2-Person	\$2,950	\$2,950
Andrews Hall 4-Person	\$3,150	\$3,150
Cartmell Hall	\$2,400	\$2,400
Cartmell Hall (Single Premium)	\$2,800	\$2,800
East Mignon Hall	\$2,650	\$2,650
Fields Hall	\$2,750	\$2,550
Grote-Thompson Hall	\$2,650	\$2,650
Mignon Hall	\$2,650	\$2,650
Mignon Tower	\$2,650	\$2,650
Nunn Hall	\$2,500	\$2,500
West Mignon Hall	\$2,750	\$2,650
University Farm		
Lundergan Hall	\$3,350	\$3,350
Lundergan Hall (work assignment)	\$1,675	\$1,675
Padula Hall	\$3,350	\$3,350
Padula Hall (work assignment)	\$1,675	\$1,675

APARTMENT RENTALS (Semester)	2020-2021 Rate Per Person, if Shared Among:		
	1 Person	2 Persons	3 Persons
Eagle Lake Apartments			
1 Bedroom	\$6,120	\$3,060	NA
2 Bedroom	NA	\$4,440	\$2,960
Mays Hall Apartments			
Efficiency	\$4,520	NA	NA
1 Bedroom	\$5,920	\$2,960	NA
2 Bedroom	NA	\$4,275	\$2,850
Normal Hall Apartments*	\$5,500	\$2,750	NA

SUMMER RATE (All Halls and Apartments - Rate Per Person)

Summer Term (June - July)	\$750
Summer I (June)	\$400
Summer II (July)	\$400
Intersession (May)	\$200
Intersession (August)	\$200

* one person occupancy pending availability

See next page for additional housing notes.

Housing Notes:

1. *All rates are for standard occupancy unless otherwise noted.*
2. *Private rooms, private suites, and semi-private suites are subject to availability and are billed at a premium rate.*
3. *Morehead State University's On-Campus Residency Policy requires all full-time students under the age of 21 who have earned fewer than 60 University recognized college credit hours to live on campus and subscribe to one of the University meal plans. Students must be 21 years of age by the first day of classes to fulfill residency and meal plan requirements. Full-time students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center are exempt from this policy. Additionally, students that reside at the University Farm are exempt from this policy.*
4. *All full-time students with at least one class located on MSU's main campus will automatically be enrolled in the Dining Dollars Program (\$100 FLEX per semester) provided the student is not enrolled in another meal plan.*
5. *Students who do not meet the criteria to live off campus, and do not have an approved housing waiver, will be billed "Required Housing" which is equivalent to the lowest published residence hall semester rate for a standard double occupancy room.*
6. *Rooms in designated break housing will remain open during University closed periods (Thanksgiving Break, Winter Break, Spring Break). All other residence halls will be closed during break periods.*
7. *Grote-Thompson Hall is designated solely for students enrolled in the Craft Academy for Excellence in Science and Mathematics.*

COURSE AND RELATED FEES

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
ONLINE COURSES					
Academic courses delivered with at least 50% of the instruction online					
Per Credit Hour		\$15	\$15	\$15	\$15
COLLEGE OF SCIENCE					
Agricultural Sciences	AGR 133L	\$25	\$26	\$26	\$26
	AGR 180L	\$20	\$21	\$21	\$21
	AGR 212L	\$10	\$11	\$11	\$11
	AGR 213L	\$25	\$26	\$26	\$26
	AGR 215L	\$25	\$26	\$26	\$26
	AGR 218	\$25	\$26	\$26	\$26
	AGR 221L	\$25	\$26	\$26	\$26
	AGR 222L	\$25	\$26	\$26	\$26
	AGR 224L	\$20	\$21	\$21	\$21
	AGR 233L	\$25	\$26	\$26	\$26
	AGR 243L	\$25	\$26	\$26	\$26
	AGR 251L	\$35	\$36	\$36	\$36
	AGR 300L	\$25	\$26	\$26	\$26
	AGR 307L	\$25	\$26	\$26	\$26
	AGR 308L	\$25	\$26	\$26	\$26
	AGR 310L	\$25	\$26	\$26	\$26
	AGR 311L	\$35	\$36	\$36	\$36
	AGR 312L	\$10	\$11	\$11	\$11
	AGR 314L	\$30	\$31	\$31	\$31
	AGR 315L	\$25	\$26	\$26	\$26
	AGR 316L	\$25	\$26	\$26	\$26
	AGR 317L	\$75	\$76	\$76	\$76
	AGR 318L	\$25	\$26	\$26	\$26
	AGR 319L	\$30	\$31	\$31	\$31
	AGR 320L	\$25	\$26	\$26	\$26
	AGR 323L	\$25	\$26	\$26	\$26
	AGR 324L	\$10	\$11	\$11	\$11
	AGR 325L	\$20	\$21	\$21	\$21
	AGR 326L	\$25	\$26	\$26	\$26
	AGR 327L	\$25	\$26	\$26	\$26
	AGR 328L	\$20	\$21	\$21	\$21
	AGR 329L	\$25	\$26	\$26	\$26
	AGR 330L	\$25	\$26	\$26	\$26
	AGR 332L	\$25	\$26	\$26	\$26
	AGR 333L	\$25	\$26	\$26	\$26
	AGR 336L	\$25	\$26	\$26	\$26
	AGR 338L	\$25	\$26	\$26	\$26
	AGR 342L	\$25	\$26	\$26	\$26
	AGR 343L	\$25	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
COLLEGE OF SCIENCE					
Agricultural Sciences (continued)	AGR 344L	\$25	\$26	\$26	\$26
	AGR 345L	\$25	\$26	\$26	\$26
	AGR 350L	\$35	\$36	\$36	\$36
	AGR 360	\$50	\$51	\$51	\$51
	AGR 380L	\$25	\$26	\$26	\$26
	AGR 384L	\$25	\$26	\$26	\$26
	AGR 410	\$25	\$26	\$26	\$26
	AGR 412L	\$25	\$26	\$26	\$26
	AGR 415L	\$25	\$26	\$26	\$26
	AGR 420L	\$25	\$26	\$26	\$26
	AGR 480L	\$25	\$50	\$50	\$50
Biology	BIOL 110L	\$20	\$21	\$21	\$21
	BIOL 150L	\$15	\$16	\$16	\$16
	BIOL 171L	\$25	\$26	\$26	\$26
	BIOL 210L	\$25	\$26	\$26	\$26
	BIOL 213L	\$30	\$31	\$31	\$31
	BIOL 215L	\$25	\$26	\$26	\$26
	BIOL 217L	\$30	\$31	\$31	\$31
	BIOL 244A	\$35	\$36	\$36	\$36
	BIOL 245A	\$35	\$36	\$36	\$36
	BIOL 301L	\$35	\$36	\$36	\$36
	BIOL 304L	\$30	\$31	\$31	\$31
	BIOL 317L	\$35	\$36	\$36	\$36
	BIOL 318L	\$30	\$31	\$31	\$31
	BIOL 334L	\$15	\$16	\$16	\$16
	BIOL 337L	\$25	\$26	\$26	\$26
	BIOL 338L	\$30	\$31	\$31	\$31
	BIOL 357L	\$15	\$16	\$16	\$16
	BIOL 380L	\$30	\$31	\$31	\$31
	BIOL 407L	\$20	\$21	\$21	\$21
	BIOL 409L	\$25	\$26	\$26	\$26
	BIOL 421L	\$25	\$26	\$26	\$26
	BIOL 422L	\$30	\$31	\$31	\$31
	BIOL 424L	\$25	\$26	\$26	\$26
	BIOL 425L	\$35	\$36	\$36	\$36
	BIOL 426L	\$20	\$21	\$21	\$21
	BIOL 427L	\$25	\$26	\$26	\$26
	BIOL 429L	\$25	\$26	\$26	\$26
	BIOL 431L	\$15	\$16	\$16	\$16
	BIOL 433L	\$25	\$26	\$26	\$26
	BIOL 437L	\$15	\$16	\$16	\$16
	BIOL 438L	\$15	\$16	\$16	\$16
	BIOL 446L	\$25	\$26	\$26	\$26
	BIOL 449L	\$20	\$21	\$21	\$21

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
COLLEGE OF SCIENCE					
Biology	BIOL 452L	\$15	\$16	\$16	\$16
(continued)	BIOL 456L	\$15	\$16	\$16	\$16
	BIOL 461L	\$20	\$21	\$21	\$21
	BIOL 473L	\$15	\$16	\$16	\$16
	BIOL 607L	\$20	\$21	\$21	\$21
	BIOL 608L	\$20	\$21	\$21	\$21
	BIOL 609L	\$25	\$26	\$26	\$26
	BIOL 617L	\$25	\$26	\$26	\$26
	BIOL 618L	\$30	\$31	\$31	\$31
	BIOL 620L	\$25	\$26	\$26	\$26
	BIOL 621L	\$25	\$26	\$26	\$26
	BIOL 622L	\$30	\$31	\$31	\$31
	BIOL 624L	\$25	\$26	\$26	\$26
	BIOL 627L	\$25	\$26	\$26	\$26
	BIOL 629L	\$25	\$26	\$26	\$26
	BIOL 630L	\$25	\$26	\$26	\$26
	BIOL 631L	\$15	\$16	\$16	\$16
	BIOL 632L	\$15	\$16	\$16	\$16
	BIOL 633L	\$25	\$26	\$26	\$26
	BIOL 637L	\$15	\$16	\$16	\$16
	BIOL 638L	\$15	\$16	\$16	\$16
	BIOL 640L	\$35	\$36	\$36	\$36
	BIOL 643L	\$25	\$26	\$26	\$26
	BIOL 646L	\$25	\$26	\$26	\$26
	BIOL 649L	\$20	\$21	\$21	\$21
	BIOL 652L	\$15	\$16	\$16	\$16
	BIOL 656L	\$15	\$16	\$16	\$16
	BIOL 673L	\$15	\$16	\$16	\$16
Chemistry	CHEM 101L	\$35	\$36	\$36	\$36
	CHEM 111L	\$35	\$36	\$36	\$36
	CHEM 112L	\$35	\$36	\$36	\$36
	CHEM 201L	\$35	\$36	\$36	\$36
	CHEM 301L	\$35	\$36	\$36	\$36
	CHEM 326L	\$35	\$36	\$36	\$36
	CHEM 327L	\$35	\$36	\$36	\$36
	CHEM 360L	\$35	\$36	\$36	\$36
Earth & Space Sciences	ESS 108L	\$25	\$26	\$26	\$26
	ESS 112L	\$25	\$26	\$26	\$26
	ESS 201L	\$25	\$26	\$26	\$26
	ESS 262L	\$25	NA	NA	NA
	ESS 276L	\$25	\$26	\$26	\$26
	ESS 315L	\$15	\$16	\$16	\$16
	ESS 325L	\$15	\$16	\$16	\$16

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
COLLEGE OF SCIENCE					
Earth & Space Sciences (continued)	ESS 330L	\$50	\$51	\$51	\$51
	ESS 331L	\$50	\$51	\$51	\$51
	ESS 350L	\$25	\$26	\$26	\$26
	ESS 362L	\$25	\$26	\$26	\$26
	ESS 363L	\$25	\$26	\$26	\$26
	ESS 376L	\$25	\$26	\$26	\$26
	ESS 379L	\$25	\$26	\$26	\$26
	ESS 401L	\$50	\$51	\$51	\$51
	ESS 413L	\$25	\$26	\$26	\$26
	ESS 425L	\$15	\$16	\$16	\$16
ESS 450L	\$50	\$51	\$51	\$51	
Health	HLTH 203	\$27	\$28	\$28	\$28
	HLTH 301	\$27	NA	NA	NA
Horsemanship	AGR 108	\$25/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 109	\$25/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 110	\$25/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 118	\$25/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 119	\$25/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
	AGR 120	\$25/cr hr	\$50/cr hr	\$50/cr hr	\$50/cr hr
Imaging Sciences	CTMR 413	\$150	\$152	\$152	\$152
	CTMR 467	\$19	\$20	\$20	\$20
	DMS 400	\$15	\$16	\$16	\$16
	DMS 410	\$15	\$16	\$16	\$16
	DMS 418	\$15	\$16	\$16	\$16
	DMS 428	\$15	\$16	\$16	\$16
	DMS 430	\$100	\$101	\$101	\$101
	DMS 441	\$12	\$13	\$13	\$13
	RSCI 200	\$15	\$16	\$16	\$16
	RSCI 206	\$15	\$16	\$16	\$16
	RSCI 210	\$15	\$16	\$16	\$16
	RSCI 230	\$19	\$20	\$20	\$20
	RSCI 310	\$10	\$11	\$11	\$11
	RSCI 340	\$10	\$11	\$11	\$11
	RSCI 350	\$50	\$51	\$51	\$51
Mathematics	MATH 090	\$25	\$26	\$26	\$26
	MATH 091	\$25	\$26	\$26	\$26
	MATH 091A	\$25	\$26	\$26	\$26
	MATH 093	\$25	\$26	\$26	\$26
	MATH 093A	\$25	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		<u>2019-2020</u>		<u>2020-2021</u>	
		<u>Per Semester</u>		<u>Per Semester</u>	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
COLLEGE OF SCIENCE					
Mathematics (continued)	MATH 123	NA	\$25	\$25	\$25
	MATH 123E	NA	\$25	\$25	\$25
	MATH 131	\$25	\$26	\$26	\$26
	MATH 131 E	\$25	\$26	\$26	\$26
	MATH 135	NA	\$25	\$25	\$25
	MATH 135E	NA	\$25	\$25	\$25
	MATH 141	\$25	\$26	\$26	\$26
	MATH 152	\$25	\$26	\$26	\$26
	MATH 152E	\$25	\$26	\$26	\$26
	MATH 174	\$25	\$26	\$26	\$26
	MATH 175	\$25	\$26	\$26	\$26
Neuroscience	NEUR 421	NA	\$3	\$3	\$3
Nursing	NURA 114	\$290	\$305	\$305	\$305
	NURA 115	\$195	\$210	\$210	\$210
	NURA 117	\$75	\$90	\$90	\$90
	NURA 211	\$75	\$90	\$90	\$90
	NURA 212	\$195	\$210	\$210	\$210
	NURA 214	\$75	\$90	\$90	\$90
	NURA 215	\$195	\$210	\$210	\$210
	NURB 262	\$185	\$195	\$195	\$195
	NURB 264	\$155	\$160	\$160	\$160
	NURB 266	\$65	\$70	\$70	\$70
	NURB 318	\$50	\$51	\$51	\$51
	NURB 320	\$185	\$195	\$195	\$195
	NURB 324	\$120	\$125	\$125	\$125
	NURB 420	\$178	\$180	\$180	\$180
	NURB 421	\$25	\$26	\$26	\$26
	NURB 498	\$300	\$303	\$303	\$303
	(prelicensure only)				
	NURB 499C	\$265	\$268	\$268	\$268
	(prelicensure only)				
	NURG 610	\$40	\$41	\$41	\$41
	NURG 612	\$40	\$41	\$41	\$41
	NURG 613	\$40	\$41	\$41	\$41
	NURG 618	\$40	\$41	\$41	\$41
	NURG 620	\$40	\$41	\$41	\$41
	NURG 621	\$40	\$41	\$41	\$41
	NURG 630	\$40	\$41	\$41	\$41
	NURG 631	\$40	\$41	\$41	\$41
	NURG 632	\$40	\$41	\$41	\$41

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
COLLEGE OF SCIENCE					
Nursing	NURG 633	\$40	\$41	\$41	\$41
(continued)	NURG 634	\$40	\$41	\$41	\$41
	NURG 635	\$25	\$65	\$65	\$65
	NURG 636	\$330	\$370	\$370	\$370
	NURG 640	\$40	\$41	\$41	\$41
	NURG 641	\$585	\$95	\$95	\$95
	NURG 642	\$40	\$41	\$41	\$41
	NURG 645	\$25	\$115	\$115	\$115
	NURG 650	\$40	\$95	\$95	\$95
	NURG 655	\$25	\$180	\$180	\$180
Physical Education	PHED 441	\$15	\$16	\$16	\$16
Physics	PHYS 201	\$25	\$26	\$26	\$26
	PHYS 201A	\$30	\$31	\$31	\$31
	PHYS 202A	\$30	\$31	\$31	\$31
	PHYS 211L	NA	\$35	\$35	\$35
	PHYS 231	\$25	\$26	\$26	\$26
	PHYS 231A	\$30	\$31	\$31	\$31
	PHYS 232A	\$30	\$31	\$31	\$31
	PHYS 340L	\$35	\$50	\$50	\$50
	PHYS 350L	\$35	\$36	\$36	\$36
	PHYS 361L	\$35	\$36	\$36	\$36
Psychology	PSY 154	NA	\$3	\$3	\$3
	PSY 156	NA	\$3	\$3	\$3
	PSY 281	NA	\$19	\$19	\$19
	PSY 282	NA	\$3	\$3	\$3
	PSY 354	NA	\$3	\$3	\$3
	(face to face only)				
	PSY 380	NA	\$3	\$3	\$3
	PSY 390	NA	\$3	\$3	\$3
	(face to face only)				
	PSY 489	NA	\$3	\$3	\$3
	(face to face only)				
	PSY 421	NA	\$3	\$3	\$3
	PSY 499C	NA	\$39	\$39	\$39
	PSY 657	\$39	\$40	\$40	\$40
	PSY 658	\$39	\$40	\$40	\$40
	PSY 662	\$39	\$40	\$40	\$40

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
COLLEGE OF SCIENCE					
Science	SCI 111L	\$25	\$26	\$26	\$26
	SCI 123	\$25	\$26	\$26	\$26
	SCI 490L	\$25	\$26	\$26	\$26
	SCI 491L	\$25	\$26	\$26	\$26
	SCI 690L	\$15	\$16	\$16	\$16
	SCI 691L	\$25	\$26	\$26	\$26
Space Science	ASTR 105	\$15	\$16	\$16	\$16
	ASTR 112	\$15	\$16	\$16	\$16
	ASTR 125	\$15	\$16	\$16	\$16
	SSE 105L	\$40	\$41	\$41	\$41
	SSE 210L	NA	\$30	\$30	\$30
	SSE 320L	\$20	\$40	\$40	\$40
	SSE 120	\$50	\$51	\$51	\$51
	SSE 122	\$50	\$51	\$51	\$51
	SSE 123	\$25	\$26	\$26	\$26
	SSE 340	\$40	\$41	\$41	\$41
	SSE 360	\$50	\$51	\$51	\$51
Veterinary Technology	VET 108	\$25	\$26	\$26	\$26
	VET 112	\$50	\$51	\$51	\$51
	VET 213	\$80	\$81	\$81	\$81
	VET 218	\$35	\$36	\$36	\$36
	VET 219	NA	\$75	\$75	\$75
	VET 245	\$25	\$26	\$26	\$26
	VET 261	\$40	\$41	\$41	\$41
	VET 262	\$80	\$81	\$81	\$81
	VET 264	\$78	\$79	\$79	\$79
	VET 265	\$80	\$81	\$81	\$81
	VET 363	\$25	\$26	\$26	\$26
	VET 364	\$105	\$107	\$107	\$107
	VET 365	\$80	\$81	\$81	\$81
	VET 367	\$40	\$41	\$41	\$41
	VET 368	\$80	\$81	\$81	\$81
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Art	ART 109	\$40	\$41	\$41	\$41
	ART 121	\$25	\$26	\$26	\$26
	ART 205	\$90	\$91	\$91	\$91
	ART 206	\$40	\$41	\$41	\$41
	ART 207	\$90	\$91	\$91	\$91
	ART 221	\$25	\$26	\$26	\$26
	ART 245	\$50	\$51	\$51	\$51

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Art	ART 294	\$40	\$41	\$41	\$41
(continued)	ART 300	\$25	\$26	\$26	\$26
	ART 302	\$40	\$41	\$41	\$41
	ART 305	\$40	\$41	\$41	\$41
	ART 306	\$40	\$41	\$41	\$41
	ART 309	\$90	\$91	\$91	\$91
	ART 321	\$25	\$26	\$26	\$26
	ART 333	\$90	\$91	\$91	\$91
	ART 345	\$50	\$51	\$51	\$51
	ART 351	\$30	\$31	\$31	\$31
	ART 352	\$30	\$31	\$31	\$31
	ART 373	\$30	\$31	\$31	\$31
	ART 375	\$70	\$71	\$71	\$71
	ART 394	\$40	\$41	\$41	\$41
	ART 405	\$40	\$41	\$41	\$41
	ART 406	\$90	\$91	\$91	\$91
	ART 410	\$90	\$91	\$91	\$91
	ART 430	\$20-\$120	\$21-\$122	\$21-\$122	\$21-\$122
	ART 431	\$20-\$120	\$21-\$122	\$21-\$122	\$21-\$122
	ART 432	\$25-\$150	\$26-\$152	\$26-\$152	\$26-\$152
	ART 433	\$30-\$180	\$31-\$182	\$31-\$182	\$31-\$182
	ART 434	\$30-\$180	\$31-\$182	\$31-\$182	\$31-\$182
	ART 445	\$50	\$51	\$51	\$51
	ART 446	\$50	\$51	\$51	\$51
	ART 451	\$30	\$31	\$31	\$31
	ART 452	\$30	\$31	\$31	\$31
	ART 473	\$30	\$31	\$31	\$31
	ART 474	\$30	\$31	\$31	\$31
	ART 475	\$30	\$31	\$31	\$31
	ART 494	\$40	\$41	\$41	\$41
	ART 608A	\$40	\$41	\$41	\$41
	ART 608B	\$40	\$41	\$41	\$41
	ART 610	\$40	\$41	\$41	\$41
	ART 611A	\$40	\$41	\$41	\$41
	ART 611B	\$40	\$41	\$41	\$41
	ART 630	\$20-\$120	\$21-\$122	\$21-\$122	\$21-\$122
	ART 631	\$20-\$120	\$21-\$122	\$21-\$122	\$21-\$122
	ART 632	\$25-\$150	\$26-\$152	\$26-\$152	\$26-\$152
	ART 633	\$30-\$180	\$31-\$182	\$31-\$182	\$31-\$182
	ART 634	\$30-\$180	\$31-\$182	\$31-\$182	\$31-\$182
	ART 646	\$50	\$51	\$51	\$51
	ART 651A	\$30	\$31	\$31	\$31
	ART 651B	\$30	\$31	\$31	\$31
	ART 655A	\$55	\$56	\$56	\$56

COURSE AND RELATED FEES
(Continued)

		<u>2019-2020</u> Per Semester		<u>2020-2021</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Art (continued)	ART 655B	\$55	\$56	\$56	\$56
	ART 656	\$55	\$56	\$56	\$56
	ART 657	\$55	\$56	\$56	\$56
	ART 687	\$30	\$31	\$31	\$31
	ART 688A	\$30	\$31	\$31	\$31
	ART 688B	\$30	\$31	\$31	\$31
	ART 689	\$30	\$31	\$31	\$31
	ART 692	\$40	\$41	\$41	\$41
	ART 694A	\$40	\$41	\$41	\$41
	ART 694B	\$40	\$41	\$41	\$41
	ART 695	\$40	\$41	\$41	\$41
Communications	COMS 110	\$40	\$41	\$41	\$41
	CVM 140	\$40	\$41	\$41	\$41
	CVM 177	\$20	\$21	\$21	\$21
	CVM 205	\$40	\$41	\$41	\$41
	CVM 240	\$20	\$41	\$41	\$41
	CVM 277	\$20	\$21	\$21	\$21
	CVM 305	\$40	\$41	\$41	\$41
	CVM 321	\$20	\$21	\$21	\$21
	CVM 340	\$20	\$21	\$21	\$21
	CVM 350	\$20	\$21	\$21	\$21
	CVM 377	\$20	\$21	\$21	\$21
	CVM 401	\$40	\$41	\$41	\$41
	CVM 477	\$20	\$21	\$21	\$21
	CVM 481	\$40	\$41	\$41	\$41
	CVM 483	\$40	\$41	\$41	\$41
	CVM 485	\$40	\$41	\$41	\$41
Criminology	CRIM 490	\$19	\$20	\$20	\$20
English	ENG 090	\$5	NA	NA	NA
	ENG 099	\$5	NA	NA	NA
	ENG 100	NA	\$25	\$25	\$25
	ENG 10E	NA	\$25	\$25	\$25
	ENG 200	NA	\$25	\$25	\$25
International Studies	IST 308	NA	\$20	\$20	\$20
Legal Studies	PLS 490	\$19	\$20	\$20	\$20

COURSE AND RELATED FEES
(Continued)

		<u>2019-2020</u>		<u>2020-2021</u>	
		<u>Per Semester</u>		<u>Per Semester</u>	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Music	MUSE 215	\$60	\$61	\$61	\$61
	MUSG 217	\$20	\$21	\$21	\$21
	MUSW 325	NA	\$61	\$61	\$61
Per Credit Hour	MUSP 360	\$45	\$46	\$46	\$46
	MUSP 470	\$45	\$46	\$46	\$46
	MUSP 480	\$45	\$46	\$46	\$46
	MUSP 498C	\$45	\$46	\$46	\$46
	MUSP 499C	\$45	\$46	\$46	\$46
	MUSP 660	\$45	\$46	\$46	\$46
	MUSP 670	\$45	\$46	\$46	\$46
	MUST 430	\$60	\$61	\$61	\$61
	MUST 432	\$60	\$61	\$61	\$61
	MUSW 499C	\$45	\$46	\$46	\$46
Private Applied (\$45 per credit hour, 1-4 credit hour offerings)		\$45-\$180	\$46-\$182	\$46-\$182	\$46-\$182
Political Science	POLS 336	NA	\$20	\$20	\$20
	POLS 494	NA	\$20	\$20	\$20
	POLS 496	NA	\$20	\$20	\$20
	POLS 498	NA	\$20	\$20	\$20
Public Affairs	PA 605	\$20	\$21	\$21	\$21
	PA 610	\$20	\$21	\$21	\$21
	PA 611	\$20	\$21	\$21	\$21
	PA 620	\$20	\$21	\$21	\$21
	PA 625	\$20	\$21	\$21	\$21
	PA 630	\$20	\$21	\$21	\$21
	PA 635	\$20	\$21	\$21	\$21
	PA 640	\$20	\$21	\$21	\$21
	PA 641	\$20	\$21	\$21	\$21
	PA 642	\$20	\$21	\$21	\$21
	PA 643	\$20	\$21	\$21	\$21
	PA 645	\$20	\$21	\$21	\$21
	PA 650	\$20	\$21	\$21	\$21
	PA 655	\$20	\$21	\$21	\$21
	PA 656	\$20	\$21	\$21	\$21
	PA 660	\$20	\$21	\$21	\$21
	PA 680	\$20	\$21	\$21	\$21
	PA 681	\$20	\$21	\$21	\$21
	PA 690	NA	\$20	\$20	\$20
	RAPP 610	\$20	\$21	\$21	\$21

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
CAUDILL COLLEGE OF ARTS, HUMANITIES & SOCIAL SCIENCES					
Public Affairs	RAPP 611	\$20	\$21	\$21	\$21
(continued)	RAPP 620	\$20	\$21	\$21	\$21
	RAPP 630	\$20	\$21	\$21	\$21
	RAPP 637	\$20	\$21	\$21	\$21
Social Work	SWK 310	\$19	\$20	\$20	\$20
	SWK 326	\$19	\$20	\$20	\$20
	SWK 474	\$19	\$20	\$20	\$20
	SWK 497	\$19	\$20	\$20	\$20
	SWK 664	\$19	\$20	\$20	\$20
Theatre	THEA 210	\$60	\$61	\$61	\$61
	THEA 225	\$60	\$61	\$61	\$61
	THEA 321	\$60	\$61	\$61	\$61
	THEA 322	\$60	\$61	\$61	\$61
	THEA 499C	\$60	\$61	\$61	\$61
SMITH COLLEGE OF BUSINESS & TECHNOLOGY					
All business courses with prefixes ACCT, BBA, BIS, CIS, ECON, FIN, MKT, MNGT, REAL, and HSM					
Per Credit Hour		\$5	\$6	\$6	\$6
Engineering & Technology	ETM 110	\$25	\$26	\$26	\$26
Management	ETM 120	\$25	\$26	\$26	\$26
	ETM 123	\$25	\$26	\$26	\$26
	ETM 223	\$25	\$26	\$26	\$26
	ETM 242L	\$25	\$26	\$26	\$26
	ETM 260L	\$25	\$26	\$26	\$26
	ETM 307L	\$25	\$26	\$26	\$26
	ETM 330L	\$25	\$26	\$26	\$26
	ETM 499C	\$25	\$26	\$26	\$26
	IETC 345L	\$25	\$26	\$26	\$26
	IETC 445L	\$25	\$26	\$26	\$26
	IETC 480L	\$25	\$26	\$26	\$26
	ITCD 103L	\$25	\$26	\$26	\$26
	ITCM 202L	\$25	\$26	\$26	\$26
	ITCM 203	\$25	\$26	\$26	\$26
	ITCM 304	\$25	\$26	\$26	\$26
	ITCM 306L	\$25	\$26	\$26	\$26
	ITCM 310L	\$25	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
SMITH COLLEGE OF BUSINESS & TECHNOLOGY					
Engineering & Technology	ITEC 141L	\$25	\$26	\$26	\$26
Management	ITEC 144L	\$25	\$26	\$26	\$26
(continued)	ITMT 186L	\$25	\$26	\$26	\$26
	ITMT 270L	\$25	\$26	\$26	\$26
	ITMT 286L	\$25	\$26	\$26	\$26
	ITMT 370L	\$25	\$26	\$26	\$26
	ITMT 386L	\$25	\$26	\$26	\$26
	ITMT 470L	\$25	\$26	\$26	\$26
	ITMT 488L	\$25	\$26	\$26	\$26
	ITMT 688L	\$25	\$26	\$26	\$26
VOLGENAU COLLEGE OF EDUCATION					
Clinical Practicum					
Per Semester	CTE 478	\$150	\$152	\$152	\$152
	EDEE 423	\$150	\$152	\$152	\$152
	EDMG 446	\$150	\$152	\$152	\$152
	EDSE 416	\$150	\$152	\$152	\$152
	IECE 425	\$150	\$152	\$152	\$152
Early Childhood	EDEC 255	\$25	\$26	\$26	\$26
	EDEC 345	\$25	\$26	\$26	\$26
	EDEC 412	\$25	\$26	\$26	\$26
	EDEC 416	\$25	\$26	\$26	\$26
	EDEC 418	\$25	\$26	\$26	\$26
	EDEC 425	\$100	\$101	\$101	\$101
	EDEC 600	\$50	\$51	\$51	\$51
	EDEC 660	\$100	\$101	\$101	\$101
	IECE 311	\$25	\$26	\$26	\$26
	IECE 345	\$25	\$26	\$26	\$26
	IECE 361	\$25	\$26	\$26	\$26
	IECE 412	\$25	\$26	\$26	\$26
	IECE 416	\$25	\$26	\$26	\$26
	IECE 418	\$25	\$26	\$26	\$26
	IECE 655	\$25	\$26	\$26	\$26
Education Professional	EDUC 482	\$25	\$26	\$26	\$26
	EDUC 650	\$100	\$101	\$101	\$101
	EDUC 651	\$100	\$101	\$101	\$101
Elementary & Middle Grades	EDEE 321	\$25	\$26	\$26	\$26
	EDEE 322	\$25	\$26	\$26	\$26
	EDEE 323	\$25	\$26	\$26	\$26
	EDEE 331	\$25	\$26	\$26	\$26

COURSE AND RELATED FEES
(Continued)

		2019-2020		2020-2021	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
VOLGENAU COLLEGE OF EDUCATION					
Elementary & Middle Grades (continued)	EDEL 624	\$50	\$51	\$51	\$51
	EDEM 330	\$25	\$26	\$26	\$26
	EDMG 330	\$25	\$26	\$26	\$26
	EDMG 332	\$25	\$26	\$26	\$26
	EDMG 341	\$25	\$26	\$26	\$26
	EDMG 342	\$25	\$26	\$26	\$26
	EDMG 343	\$25	\$26	\$26	\$26
MSU Teach	UTCH 300	NA	\$30	\$30	\$30
	UTCH 350	NA	\$30	\$30	\$30
	UTCH 400	NA	\$30	\$30	\$30
	UTCH 450	NA	\$30	\$30	\$30
Special Education	EDSP 353	\$25	\$26	\$26	\$26
	EDSP 355	\$25	\$26	\$26	\$26
	EDSP 356	\$25	\$26	\$26	\$26
	EDSP 357	\$25	\$26	\$26	\$26
	EDSP 359	\$25	\$26	\$26	\$26
	EDSP 365	\$25	\$26	\$26	\$26
	EDSP 367	\$25	\$26	\$26	\$26
	EDSP 371	\$25	\$26	\$26	\$26
	EDSP 375	\$25	\$26	\$26	\$26
	EDSP 616	\$25	\$26	\$26	\$26
	EDSP 617	\$25	\$26	\$26	\$26
	EDSP 618	\$25	\$26	\$26	\$26
	EDSP 675	\$150	\$152	\$152	\$152
ACADEMIC PROGRAMS					
First Year Seminar	FYS 101	\$60	\$60	\$60	\$60
	FYS 101E	\$60	\$60	\$60	\$60
MSU 101	MSU 101	\$10	\$10	\$10	\$10
OTHER FEES		FY 2019-2020		FY 2020-2021	
International Student Insurance			Cost		Cost
Module Tuition (non-credit)					
Rural Physician Leadership Program		\$700 per module		\$700 per module	

EDUCATIONAL ACTIVITIES - SALES AND SERVICES

	2019-2020	2020-2021
ATHLETICS		
Athletic Event Fees:		
Football		
Season	\$80	\$80
MSU Faculty, Staff, or Retiree	\$40	\$40
Season Box	\$650	\$650
Group Rates (12 or more purchased in advance of game day)	\$6	\$6
Single Game	\$16	\$16
Game Day Parking		
Automobile/Passenger Van	\$5	\$5
Motor Home	\$50	\$50
Season Parking		
Season ticket holders	\$40	\$40
Non-season ticket holders	\$50	\$50
Basketball		
Season*		
Reserved Chair Back	\$200	\$200
Bleacher	\$80	\$80
Single Game		
Reserved Chair Back-Upper Level	\$12	\$12
Reserved Chair Back-Lower Level	\$15	\$15
Bleacher (mens game only)	\$10	\$10
Bleacher (D/H)	\$10	\$10
Spirit Package**		
Reserved Chair Back	\$275	\$275
MSU Faculty, Staff, or Retiree bleacher or upper arena reserved	\$50	\$50
Game Day Parking		
Automobile/Passenger Van	\$5	\$5
Motor Home	\$25	\$25
Season Parking		
Season ticket holders	\$75	\$75
Non-season ticket holders	\$90	\$90
Soccer, Volleyball, Baseball, and Softball		
Staff or General Admission	\$6	\$6
Fall Season Pass (Volleyball and Soccer)	\$50	\$50
Spring Season Pass (Baseball and Softball)	\$50	\$50
MSU Faculty, Staff, or Retiree Fall or Spring pass	\$30	\$30
Beaker's Buddies		
(includes bleacher seating for all home events, children ages 2-12)	\$25	\$25

* All chairback seats are reserved

** Includes one limited edition Eagle collared shirt per order-additional shirts are \$40 each

Notes:

*All children bleacher seats are \$3 for basketball and football and \$2 for all other sports (ages 2-12)
Promotional/Special event ticket pricing subject to change*

**EDUCATIONAL ACTIVITIES - SALES AND SERVICES
(Continued)**

	<u>2019-2020</u>	<u>2020-2021</u>
Change of Schedule Fee (requested by student)	\$25	\$25
Credit or Debit Card Service Fee	1.5% of Payment	1.85% of Payment
Diploma Reprints	\$25	\$25
Graduation Fee		
By the deadline		
Undergraduate	\$60	\$60
Graduate	\$80	\$80
Doctoral	\$150	\$150
After the deadline		
Undergraduate	\$70	\$70
Graduate	\$90	\$90
Doctoral	\$150	\$150
I.D. Card/EagleCard		
Replacements (Student and Employee)		
Lost/Stolen Card	\$20	\$20
Damaged (with old card)	\$10	\$10
Updates (Student and Employee)		
Name Change (without old card)	\$20	\$20
Status Change (without old card)	\$20	\$20
Photo Change		
With old card	\$10	\$10
Without old card	\$20	\$20
Retiree	\$10	\$10
Family Member	\$10	\$10
Visitor/Vendor	\$10	\$10
Misc. Non-I.D.		
Photo Badge	\$5	\$5
Meal Card (Camps)	\$1	\$1
Recreation Center Card	\$10	\$10
Installment Payment Fee	\$50	\$50
Kinesiology & Health (ERGOS Testing)		
Post-offers @ \$2.00 per minute (for test lasting 30-45 minutes)	\$60-\$90 per test	\$60-\$90 per test
Functional Capacity Evaluations (FCE) (ERGOS has 7 work testing stations with each component costing \$100)	\$100 per panel	\$100 per panel

EDUCATIONAL ACTIVITIES - SALES AND SERVICES

(Continued)

	<u>2019-2020</u>	<u>2020-2021</u>
Laser Printed Output (in Student Lab Facilities)		
Black and White Pages		
8.5"x11"	\$0.07	\$0.07
11" x 17"	\$0.14	\$0.14
Color Pages		
8.5"x11"	\$0.50	\$0.50
8.5" x 14"	\$0.75	\$0.75
11"x17"	\$1.00	\$1.00
Color Transparencies	\$2.50	\$2.50
Scan - any size B/W or color	\$0.01	\$0.01
Late Registration Fee	\$75	\$75
Library (applies to students, faculty, staff and community borrowers)		
Fines:		
Overdue Library Item - per day	\$0.50	\$0.50
Overdue Reserve Item - per hour	\$0.50	\$0.50
Overdue Library AV Equipment - per day	\$2	\$2
Overdue Video Camera - per day	\$5	\$5
Student Laptop Computers - per minute	\$0.10	\$0.10
Lost Item Charges:		
Regular Minimum	\$50	\$50
Serial Issue Minimum	\$15	\$15
Serial Volume Minimum	\$70	\$70
Lost Item Processing	\$15	\$15
Other Library Fees:		
Damaged Library Materials	\$10-\$50	\$10-\$50
Online Database Searches	Cost	Cost
Community User Card	\$6	\$6
Laptop Computer Replacement	Cost	Cost
Video Camera Replacement	Cost	Cost
Music Instrument Rental		
Students, per semester	\$15-\$20	\$15-\$20
Outside Groups		
Acoustic Percussion		
Per day	\$75	\$75
Per week	\$150	\$150
Per month	\$500	\$500
Electronic Percussion		
Per day	\$100	\$100
Per week	\$200	\$200
Per month	\$750	\$750
Music Locker Rental		
Per semester or summer session	\$10	\$10
Per academic year (Fall & Spring)	\$20	\$20
Student Application Fee		
Undergraduate or Graduate	\$30	\$30
International	\$30	\$30

EDUCATIONAL ACTIVITIES - SALES AND SERVICES

(Continued)

	<u>2019-2020</u>	<u>2020-2021</u>
Student Enrollment Deposit	\$150	\$150
Applies to all newly matriculating undergraduate students; required prior to orientation and course registration the first term of study at MSU.	(\$50 of the deposit is non-refundable)	(\$50 of the deposit is non-refundable)
Testing Fees (subject to change by sponsoring agencies)		
Accuplacer	\$10/test	\$10/test
ACT (residual)	\$70	\$70
ACT (residual testing in a one-on-one setting)	\$125	\$125
ACT (national)		
Without writing	\$50.50	\$50.50
With writing	\$67	\$67
CLEP		
Fee to CLEP	\$89	\$89
MSU Fee	\$30	\$30
Departmental Proficiency		
SAMS Challenge	\$85	\$85
Foreign Language (per class)	\$50	\$50
Prior Learning Assessment	25% of applicable resident per credit hour tuition rate	25% of applicable resident per credit hour tuition rate
GED-Computer Based		
Initial Battery	\$120	\$120
Each Sub-test	\$30	\$30
GRE		
General	\$205	\$205
Subject Tests	\$150	\$150
Miller Analogies (MAT)	\$90	\$90
KYOTE	\$10/test	\$10/test
Praxis	Cost	Cost
Proctoring Services	\$20/hour (no prorating)	\$20/hour (no prorating)
LSAT	\$130	\$130
SAT		
Without essay	\$49.50	\$49.50
With essay	\$64.50	\$64.50
SAT Subject Tests (Registration)	\$26.00	\$26.00
Language Tests with Listening	\$26 additional/test	\$26 additional/test
All other SAT Subject Tests	\$22 additional/test	\$22 additional/test
Scantron Administration (formerly CASTLE)	Varies according to test	Varies according to test
Transcripts	\$7	\$7
On demand	\$15	\$15

**EDUCATIONAL ACTIVITIES - SALES AND SERVICES
(Continued)**

	<u>2019-2020</u>	<u>2020-2021</u>
University Farm		
Veterinary Service Fees:		
Anesthesia, injectable		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Anesthesia, inhalation		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Laboratory Fees	cost of reagents and supplies	cost of reagents and supplies
Medical Treatment	cost of supplies	cost of supplies
Radiographs	cost of supplies	cost of supplies
Surgical Room Fee		
Small animal	\$50 per procedure	\$50 per procedure
Large animal	\$75 per procedure	\$75 per procedure
Equine Service Fees:		
Board Fee - per day	\$8	\$8
Equine Breeding Fees (Stud Fees)	\$200-\$750	\$200-\$750
Misc. Equine Breeding Fees	\$5-\$150	\$5-\$150
Stable Rentals per month (by students only)		
Full service	\$325	\$325
Partial service	\$250	\$250
Stall Rental	\$25 per day	\$25 per day

OTHER CHARGES

Bulk Mail Services	Maintained by Document Services	
Communications Repair Services:		
Audio - per hour	\$14.20	\$14.20
Video - per hour	\$17.80	\$17.80
Custodial Services After Hours	\$100 Minimum	\$100 Minimum
Counseling & Health Clinic	Maintained by Counseling & Health Services Fees are based on cost of service. Co-pays expected at time of service.	
Damage Assessment Fee:		
Residence Hall - Individual	Cost (Minimum \$10)	Cost (Minimum \$10)
Residence Hall - Community	Shared Cost (Minimum \$10 ea)	Shared Cost (Minimum \$10 ea)
Other Property	Cost (Minimum \$10)	Cost (Minimum \$10)
Document Services	Maintained by Document Services	
EagleCard On-Line Deposit Convenience Fee (per on-line deposit transaction)	\$1	\$1
Facility Rental Fees	Maintained by Student Center & Event Services	

**OTHER CHARGES
(Continued)**

	<u>2019-2020</u>	<u>2020-2021</u>
International Student Transportation Fee To/From Lexington Bluegrass Airport Per student, each way	\$55	\$55
Key Replacement Fee	\$40	\$40
Morehead State Public Radio Production Room Fees*		
Production Room (recording, mixing, editing/mastering)	\$50/hour (Minimum \$25)	\$50/hour (Minimum \$25)
Copy Fee (1-4 copies)**	\$7/each	\$7/each
Copy Fee (5-10 copies)**	\$6/each	\$6/each
Post Office Box Rental - per semester	\$5	\$5
Recreation and Wellness		
Intramural Fee	\$10	\$10
Membership Per Year		
Active Alumni	\$360	\$360
Community	\$400	\$400
Daily Guest Pass	\$5	\$5
Eagle Swim Buddy	\$100	\$100
Children under 18 with parent member present		
Employees (Not Eligible for Benefits)	\$240	\$240
Enrolled Students	Free	Free
Spouses, Retirees, Affiliates	\$240	\$240
Other Recreation & Wellness Fees (to cover cost or comply with contractual agreements)	Maintained by Recreation & Wellness	
Service Charges:		
Returned checks and/or credit card	\$40	\$40
Collection of returned checks	Cost	Cost
Shuttle Bus Rental:		
Per hour or	\$60	\$60
Per mile	\$6	\$6
Student Conduct Code Fees/Fines		
Community Restitution Delinquent Fine	Hours x minimum wage	Hours x minimum wage
Educational Materials	Cost	Cost

* Use of WMKY's production facilities are for authorized MSPR personnel only. All special production projects must have authorization from the MSPR General Manager.

** No label, artwork or packaging. CD and case provided up to 50 copies.

OTHER CHARGES
(Continued)

	<u>2019-2020</u>	<u>2020-2021</u>
Telecommunications Services (optional)		
Data/Voice Jack Installs	\$350	\$350
Network Access Charge (non-University Personnel)	\$20 per month	\$20 per month
(Individuals who have established offices on the main campus)		
Telephone Instruments - additional		
VOIP		
Model 7821	\$115	\$115
Model 7841	\$165	\$165
Model 8851	\$277	\$277
(Individuals that have established offices on the main campus)		
VOIP EHCS Platform Profiles		
Basic	\$7 per month	\$7 per month
Foundation	\$13 per month	\$13 per month
Foundation Plus	\$16 per month	\$16 per month
Standard	\$19 per month	\$19 per month
Standalone Voicemail	\$2.50 per month	\$2.50 per month
Essential	\$5 per month	\$5 per month
Additional Phone Number	\$0.25 per month	\$0.25 per month
DID Forwarding	\$1.50 per month	\$1.50 per month
IM and Presence Only (Jabber)	\$0.95 per month	\$0.95 per month
Telepresence Room	\$46 per month	\$46 per month
Automated Call Distribution (ACD) Agent	\$61.40 per month	\$61.40 per month
TV Productions (Videoconferencing)		
Per hour per room (including technician)		
Outside entities	\$75	\$75
University Tent - per day (on campus only)	\$200	\$200

OTHER CHARGES
(Continued)

	<u>2019-2020</u>	<u>2020-2021</u>
Vehicles		
Parking Registration Fees		
Faculty/Staff (Zones AZ and E)		
Per Year	\$180	\$180
January through August	\$120	\$120
June through August	\$45	\$45
Reserved (Zone R)		
Per Year	\$480	\$480
January through August	\$315	\$315
June through August	\$80	\$80
Students (Zone S)		
Per Year	\$190	\$190
January through August	\$128	\$128
June through August	\$48	\$48
Students (Zones AH, AZ and C)		
Per Year	\$180	\$180
January through August	\$120	\$120
June through August	\$45	\$45
Shuttle Bus Lots (Zone O)		
Per Year	\$100	\$100
January through August	\$65	\$65
June through August	\$25	\$25
Temporary Parking		
Special Circumstances	\$90/year or \$10/week	\$90/year or \$10/week
Traffic Fines		
Fire Lanes	\$200	\$200
Fraudulent Registration	\$200	\$200
Handicapped Parking Space Violations	\$200	\$200
Towing Fee	Per contract cost +\$35 Admin Fee	Per contract cost +\$35 Admin Fee
Impound Fee (per day)	\$10	\$10
Violations - Non-Registered Vehicles	\$40	\$40
Violations - Registered Vehicles	\$40	\$40
After 7 Days	\$50	\$50
Vendor Permits		
First Day	\$75	\$75
Each subsequent day	\$25	\$25
Water Analysis		
Total Coliform: (Compliance Samples)		
Public	\$20	\$20
Private	\$20	\$20
Total Coliform (Specials: linebreaks)	\$25	\$25
Fecal Coliform (Private)	\$20	\$20
LT2 E.Coli Samples (Colilert)	\$20	\$20
Waste Water Samples (Colilert)	\$20	\$20

AUXILIARY SERVICES

	<u>2019-2020</u>	<u>2020-2021</u>
Eagle Trace Golf Course		
Membership Annual Fees		
Presidential - Allows play 7 days per week		
General Public		
Single includes golf and cart	\$1,750	\$1,750
Family includes golf and cart	\$2,000	\$2,000
Single includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Family includes golf, (own cart), \$100 trail fee	\$1,750	\$1,750
MSU Employee/Retiree/Active Alumni		
Single includes golf and cart	\$1,500	\$1,500
Family includes golf and cart	\$1,750	\$1,750
Single includes golf, (own cart), \$100 trail fee	\$1,250	\$1,250
Family includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Eagle - Allows play weekdays only; weekend play for \$25 per round		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$900	\$900
Family (includes golf) + cart (\$3/\$3)	\$1,000	\$1,000
MSU Employee/Retiree/Active Alumni		
Single (includes golf) + cart (\$3/\$3)	\$700	\$700
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
Seasonal - Resides out of state 4 or more months per year		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$600	\$600
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
MSU Retiree		
Single (includes golf) + cart (\$3/\$3)	\$500	\$500
Family (includes golf) + cart (\$3/\$3)	\$700	\$700
Range		
Single	\$250	\$250
Family	\$350	\$350
Seniors 55 and older		
Weekdays, 10:00 a.m. - 2:00 p.m.		
Per day + cart (\$3/\$3)	\$20	\$20
Bucket of golf balls (each)	\$4	\$4
Other Eagle Trace Golf Course Fees	Maintained by Eagle Trace Golf Course	

Notes:

Eagle Trace Golf Course faculty/staff membership fees are payable by payroll deduction

Eagle Trace Golf Course fees may be amended upon recommendation of the Eagle Trace Golf Course Manager and approval by the President.

**AUXILIARY SERVICES
(Continued)**

	<u>2019-2020</u>	<u>2020-2021</u>
Housing Contract Fees	Maintained by Housing & Residential Education and published in the Housing Contract	
Residence Halls		
Door Lock Change	\$100-\$300 (Core-lock mechanism)	\$100-\$300 (Core-lock mechanism)
Mailbox Lost Key/Lock Change	\$20-\$50	\$20-\$50
Network Access Charge		
Per Semester	Free	Free
Per Summer Term	Free	Free

OVERTIME COMPENSATION SCHEDULE FOR FACILITIES RENTALS

	<u>2019-2020</u>	<u>2020-2021</u>
Construction Crew	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Custodian	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
General Services	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Maintenance Technician	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Media Technician	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Police Officer	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%
Traffic Control Officer	Actual wage + fringes X 1.5%	Actual wage + fringes X 1.5%

FACILITY RENTALS, CONFERENCES AND OTHER EVENTS

Fees for facility rentals, conferences, continuing education activities, Recreation and Wellness Center activities, Star Theater Programming, and other events are established by the President. Detailed rates for Star Theater Programming are maintained by the Space Science Center. Detailed rates of all other activities are maintained by the Office of Student Center and Event Services.

DISCIPLINARY FINES

In some cases, educational sanctions utilized in the University disciplinary process will be supplemented by fines in an effort to hold individuals accountable for their actions. Disciplinary fine amounts will be established on an annual basis through the use of legal statutes (e.g. minimum wage laws, etc.) and commonly held practices among like institutions of higher education. Disciplinary fines will be assessed using guidelines established in accordance with the Student Conduct Code and with approval from the President.

REFUND (CREDIT) POLICY

Tuition, housing, and course fees may be credited to students who withdraw during certain time periods following the start of each term. Meal plans and Dining Dollars Program accounts may be credited in accordance with the percentages listed below or the actual account balance, whichever is smaller. Optional BeakerBUCKs accounts may be closed for a refund if there are no outstanding fees to the University. There is a \$15 service fee to close a BeakerBUCKs account. All other fees are not creditable. Credit periods and amounts are as follows:

Fall and Spring Semesters

First Six Days of Classes	100%
Next Five Days of Classes	75%
Next Five Days of Classes	50%
Next Five Days of Classes	25%

Note: No credits are given after the first twenty-one days of classes.

Maymester, Summer I, II and Winter Sessions

First Two Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first eight class days of the session.

REFUND (CREDIT) POLICY

(Continued)

Summer and Nine Week Sessions

First Four Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first ten class days of the session.

REVISIONS OF FEE SCHEDULE

Fees presented on the Recommended Fee Schedule are subject to revision by the President upon approval or ratification by the Board of Regents.

**MOREHEAD STATE UNIVERSITY
UNRESTRICTED REVENUES
2020-2021**

Description	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
EDUCATIONAL & GENERAL				
TUITION & FEES				
Tuition				
Resident Classification				
Fall Semester - UG	\$22,716,100	\$23,174,731	\$22,810,800	\$20,842,000
Fall Semester - GR	2,303,900	2,422,500	1,850,800	1,496,900
Spring Semester - UG	20,091,800	20,296,858	20,198,600	18,599,700
Spring Semester - GR	2,178,900	2,231,265	1,689,400	1,366,300
Summer Session - UG	1,893,800	1,631,536	1,725,700	1,512,600
Summer Session - GR	1,315,500	1,007,065	1,315,500	952,500
Winter Session - UG	469,900	630,691	481,600	521,600
Winter Session - GR	137,600	114,570	137,600	137,600
Subtotal Resident	<u>\$51,107,500</u>	<u>\$51,509,216</u>	<u>\$50,210,000</u>	<u>\$45,429,200</u>
Non-Resident Classification				
Fall Semester - UG	\$5,565,200	\$5,921,516	\$5,117,900	\$4,929,200
Fall Semester - GR	560,200	436,762	296,700	281,800
Spring Semester - UG	4,895,100	5,095,614	4,501,700	4,224,200
Spring Semester - GR	485,700	417,097	297,400	282,500
Summer Session - UG	687,900	1,026,636	696,500	696,900
Summer Session - GR	358,900	140,362	179,500	193,200
Winter Session - UG	130,200	172,658	133,500	133,500
Winter Session - GR	51,300	15,390	51,300	51,300
Subtotal Non-Resident	<u>\$12,734,500</u>	<u>\$13,226,035</u>	<u>\$11,274,500</u>	<u>\$10,792,600</u>
Total Tuition	<u>\$63,842,000</u>	<u>\$64,735,251</u>	<u>\$61,484,500</u>	<u>\$56,221,800</u>
Instructional Fees				
Agriculture Fees	\$15,000	\$23,430	\$15,000	\$15,000
Art Course Fees	20,000	24,610	20,000	20,000
Biology Lab Fees	32,000	42,509	38,000	38,000
Business Admin Course Fees	3,300	2,363	-	-
Business Course Fees	120,000	108,013	116,000	100,400
Chemistry Fees	30,000	41,303	38,000	38,000
Communication Course Fees	12,000	10,400	10,000	9,500
Criminology Course Fee	-	437	-	-
Dev English Course Fee	600	-	-	-
ECES Course Fees	-	24,580	-	20,000
ESS Fees	2,800	2,681	2,800	2,800
ETM Course Fees	28,000	27,334	26,000	26,000
First Year Seminar	80,000	93,645	80,000	75,000
Horsemanship Fees	2,000	2,569	2,000	2,000
Imaging Sci. Fees	11,400	11,986	10,500	12,600
Legal Studies Course Fee	-	411	-	-

**MOREHEAD STATE UNIVERSITY
UNRESTRICTED REVENUES
2020-2021**

Description	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
Math Course Fee	40,000	42,041	40,000	40,000
MGSE Course Fees	-	10,681	-	5,000
Music Fees	45,000	39,747	37,500	37,500
Nursing Course Fees	77,300	172,899	106,500	106,250
Online Course Fee	856,100	850,069	813,100	813,100
PHED Courses	700	440	100	800
Physics Course Fees	1,700	17,540	-	12,000
Physics Lab Fees	12,000	-	12,000	-
Psychology Fee	500	429	500	4,000
Public Admin Course Fees	-	1,040	-	800
Science Lab Fee	-	7,594	-	-
Social Work Course Fee	-	3,187	-	-
Space Science Fees	4,300	12,125	11,000	11,000
Student First Aid Course	6,300	5,062	5,000	5,000
TEES Course Fees	-	17,400	-	16,000
Theatre Course Fee	2,500	6,645	4,000	4,000
Veterinary Technology Fee	10,000	22,479	10,000	10,000
Total Instructional Fees	\$1,413,500	\$1,625,649	\$1,398,000	\$1,424,750
Mandatory Fees				
Student Rec. Ctr. Fee	\$1,314,600	\$1,294,803	\$1,314,600	\$1,234,600
Facility Fee	775,000	766,199	700,000	650,000
Total Mandatory Fees	\$2,089,600	\$2,061,002	\$2,014,600	\$1,884,600
TOTAL TUITION & FEES	\$67,345,100	\$68,421,902	\$64,897,100	\$59,531,150
STATE APPROPRIATIONS				
State Appropriation - Base	\$35,342,500	\$35,342,500	\$34,963,800	\$34,264,500
State Appropriation - Agriculture	187,500	187,500	185,600	181,900
State Appropriation - Reg Exc Trust Fund	500,000	500,000	495,000	485,100
State Appropriation - Space Sci Ctr Research	-	-	-	250,000
State Appropriation - Craft Academy	2,822,400	2,822,400	2,822,400	3,151,400
TOTAL STATE APPROPRIATIONS	\$38,852,400	\$38,852,400	\$38,466,800	\$38,332,900
INDIRECT & ADMIN. COST RECOVERY				
Adm Cost Reimb. - Student Fin. Aid	\$100,000	\$112,797	\$100,000	\$100,000
Grants - F&A Reimbursement	720,000	688,874	715,000	711,000
TOTAL INDIRECT & ADMIN. COST	\$820,000	\$801,671	\$815,000	\$811,000

MOREHEAD STATE UNIVERSITY
UNRESTRICTED REVENUES
2020-2021

Description	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
SALES & SERVICES OF ED. ACTIVITIES				
Athletic Camp Revenue	\$0	\$83,197	\$0	\$0
Athletic Concession Sales	65,000	72,767	65,000	60,000
Athletic Parking Football	6,000	4,823	6,000	4,000
Athletic Parking Men's Basketball	4,500	10,845	4,500	4,500
Athletic Program Sales Football	-	267	-	-
Athletic Program Sales Men	350	353	350	-
Athletic Program Sales Women	150	190	150	-
Baseball Gate Receipts	500	2,175	500	500
Baseball Guarantees	10,000	11,000	10,000	7,500
Basketball Guarantees	153,000	266,781	153,000	194,000
EEF Support	-	249,135	-	-
Football Gate Receipts	27,000	26,792	27,000	25,000
Football Guarantees	95,000	110,000	95,000	250,000
Gate Rcpts Men's Basketball	47,000	46,382	47,000	40,000
Gate Rcpts Women's Basketball	35,500	43,856	35,500	30,000
Merchandise Revenue	3,208	-	3,208	-
NCAA Academic Assistance	-	-	-	60,000
NCAA Proceeds	431,000	392,111	385,000	59,670
Other Athletic Revenue	3,000	98,178	3,000	-
OVC-MBB Enrichment	-	2,050	-	-
Soccer Gate Receipts	750	1,988	750	500
Soccer Guarantees	-	7,000	-	-
Softball Gate Receipts	500	856	500	500
Volleyball Gate Receipts	3,000	3,563	3,000	2,000
Volleyball Guarantees	-	2,000	-	-
Women's Basketball Guarantees	13,000	70,000	13,000	13,000
Subtotal Athletics	\$898,458	\$1,506,309	\$852,458	\$751,170
Application Fee	\$110,000	\$83,130	\$90,000	\$90,000
Career Services	-	25,100	-	-
Change of Schedule Fees	76,000	66,150	65,000	65,000
Credit/Debit Card Service Fee	-	123,583	70,000	80,000
EagleCard Revenues	45,000	40,000	40,000	40,000
Earth & Space Science Rev	-	175,224	-	-
Enrollment Deposit Non-Refundable	-	71,800	-	-
Enrollment Deposit Forfeited	-	123,400	-	-
Graduation Fee	50,000	43,095	30,000	30,000
Health Care Leadership	-	46,200	-	-
Horse Sales	8,000	26,767	8,000	8,000
Horticulture Revenue	8,000	29,056	8,000	8,000
Intensive Eng. Prog.	12,500	14,120	12,500	-
ITV Facilitation	10,000	-	-	-

**MOREHEAD STATE UNIVERSITY
UNRESTRICTED REVENUES
2020-2021**

Description	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
KFAC	-	27,708	-	1,000
Late Registration Fee	26,000	30,390	30,000	23,000
Library Fines	-	-	-	-
Other	10,000	45,159	5,000	5,000
Payment Plan Enrollment	80,000	114,510	105,000	110,000
Payment Plan Interest	6,000	5,727	6,000	6,000
Portfolio Assessment	-	855	-	-
Special Farm Projects	-	5,100	-	-
Star Theater Revenue	6,000	6,771	6,000	6,000
Summer Arts Academy	-	9,190	-	-
Testing Fees	36,000	45,099	30,000	30,000
Theatre Ensemble	-	3,601	-	-
Transcript Fees	70,500	72,486	70,500	82,000
University Farm	110,000	115,516	110,000	110,000
Veterinary Services	4,000	23,394	4,000	4,000
TOTAL SALES & SERVICES	\$1,566,458	\$2,879,440	\$1,542,458	\$1,449,170

OTHER SOURCES

Access Card Services	\$22,000	\$17,207	\$16,500	\$16,500
Bad Debt Recoveries	500,000	563,304	500,000	500,000
Bulk Postage Revenue	60,000	36,753	40,000	40,000
Caudill Health Clinic	208,150	242,104	122,620	83,500
Child Development	50,000	62,556	50,000	50,000
Endowment Income	-	610,827	-	-
Facility Rentals	200,000	183,509	180,000	110,000
Foundation Fund for Excellence	-	4,616	-	-
Foundation Support	523,320	506,984	649,997	824,103
Foundation Unbudgeted	-	896,563	-	-
GSP Revenue	-	184,830	-	-
Insurance Revenue	132,000	419,205	143,400	143,400
Interest Income	30,000	421,390	30,000	45,000
Innovation Launchpad	-	40,424	-	-
KLEFPF Incentive Pay	-	75,298	-	-
Laughlin Rental	-	-	140,000	141,500
Library	10,000	8,387	8,000	6,000
Lost Key Revenue	-	410	-	-
Miscellaneous Rental	2,500	-	-	-
Other Income	4,300	168,179	2,300	2,300
Parking	658,200	583,085	628,200	620,000
Perkins Late Fee Revenue	3,000	4,576	3,000	2,800
Purchasing Card Rebate	112,600	120,062	120,000	111,500
Recreation and Wellness Rev.	241,900	246,297	221,000	141,400

**MOREHEAD STATE UNIVERSITY
UNRESTRICTED REVENUES
2020-2021**

Description	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
Returned Checks Service Charge	1,200	1,440	1,200	800
Sale of Surplus Property	10,000	44,814	5,000	5,000
St. Claire Utility Reimbursement	-	10,547	-	-
Student Activities	-	12,488	-	-
Student Conduct Code Fines	-	5,454	-	-
Water Analysis	70,000	85,755	76,000	76,000
TOTAL OTHER SOURCES	\$2,839,170	\$5,557,064	\$2,937,217	\$2,919,803
FUND BALANCE - E&G	\$9,974,772	\$0	\$9,020,125	\$10,687,477
TOTAL EDUCATIONAL & GENERAL	\$121,397,900	\$116,512,477	\$117,678,700	\$113,731,500
AUXILIARY ENTERPRISES				
HOUSING				
Residence Halls				
Fall Semester	\$7,339,900	\$7,316,942	\$7,339,900	\$5,969,000
Spring Semester	6,312,300	6,357,463	6,312,300	5,133,400
Summer Session	68,200	44,931	68,200	68,200
Subtotal	\$13,720,400	\$13,719,336	\$13,720,400	\$11,170,600
Apartment Rental	\$1,125,700	\$1,202,625	\$1,125,700	\$1,135,300
Conference Services Housing	290,000	220,973	260,000	180,000
Faculty and Staff Housing	7,200	7,225	7,200	7,200
Housing Checkout Procedure Violation	-	12,100	-	-
Housing Contract Break Fee	-	99,400	-	-
Housing Contract Buy-Out Fee	-	23,200	-	-
Hous Contract Buy-Out Late Fee	-	3,900	-	-
Housing Early Arrival Fee	-	11,880	-	-
Housing Late Waiver Fee	-	19,600	-	-
Housing Lock Out Fee	-	6,820	-	-
Housing ShortTerm Guest Rental	-	4,465	-	-
Housing Summer Storage Revenue	-	600	-	-
Housing Furniture Damage	-	4,221	-	-
Room Damages / Locks	25,000	41,258	25,000	25,000
TOTAL HOUSING	\$15,168,300	\$15,377,603	\$15,138,300	\$12,518,100

**MOREHEAD STATE UNIVERSITY
UNRESTRICTED REVENUES
2020-2021**

Description	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
FOOD SERVICES				
Concessions	\$0	\$49	\$0	\$0
Food Services Commission	600,000	627,094	600,000	600,000
Off-Campus Food Serv Comm	3,500	2,542	2,500	2,500
Snack Vending Sales	78,000	75,320	70,000	-
Soft Drink Commission	-	69,356	60,000	60,000
Vending (Soft Drinks)	25,000	21,105	20,000	-
Water/Dispenser Sales	10,000	9,857	7,500	-
TOTAL FOOD SERVICES	\$716,500	\$805,323	\$760,000	\$662,500
UNIVERSITY STORE	\$5,360,800	\$3,594,414	\$3,724,000	\$3,630,500
GOLF COURSE	\$426,500	\$346,804	\$363,000	\$360,000
DOCUMENT SERVICES	\$684,000	\$578,926	\$684,000	\$684,000
OTHER SOURCES				
Licensing Agreement	\$10,000	\$10,000	\$10,000	\$10,000
Other Income - Aux	-	52	-	-
University Center	3,000	3,000	3,000	3,000
TOTAL OTHER SOURCES	\$13,000	\$13,052	\$13,000	\$13,000
FUND BALANCE - AUX	\$3,540,000	\$0	\$1,944,000	\$3,793,400
TOTAL AUXILIARY ENTERPRISES	\$25,909,100	\$20,716,122	\$22,626,300	\$21,661,500
TOTAL UNRESTRICTED REVENUES	\$147,307,000	\$137,228,599	\$140,305,000	\$135,393,000

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
Board of Regents	\$13,456	\$11,977	\$5,210	\$9,098
President	577,935	531,788	547,722	517,283
Planning, Performance & Effectiveness	712,794	614,063	811,041	777,178
Academic Program Accreditation	-	-	20,290	8,000
Testing Center	248,136	194,415	140,423	138,388
Diversity	143,558	56,578	156,818	77,072
University Earn to Learn	250,000	-	250,000	220,000
Community & Government Relations	350,152	292,225	291,973	287,380
Internal Audits	93,596	93,707	120,037	82,163
Total President-Administration	\$2,389,627	\$1,794,753	\$2,343,514	\$2,116,562
VP for University Advancement	\$347,317	\$331,951	\$335,235	\$314,709
Alumni Relations & Development	674,243	624,445	619,962	547,075
Communications & Marketing	1,140,872	1,098,903	1,166,567	1,047,163
Morehead State Public Radio	213,602	253,896	216,698	217,070
Kentucky Folk Art Center	49,225	84,469	60,848	1,000
Total University Advancement	\$2,425,259	\$2,393,664	\$2,399,310	\$2,127,017
VP for Fiscal Services	\$0	\$0	\$0	\$297,923
Budgets & Financial Planning	420,610	420,581	424,264	395,732
Administration & Fiscal Services	125,470	80,225	117,362	-
Accounting & Financial Services	1,360,042	1,410,152	1,312,405	1,263,774
Human Resources	898,352	710,425	709,026	657,384
Payroll	222,212	193,516	201,270	156,279
Staff Congress	10,664	8,816	10,514	10,064
Information Technology	4,433,494	3,970,019	4,260,831	4,123,272
Information Technology Academic Support	456,287	-	-	-
Information Technology Instruction	-	542,156	579,457	492,342
Information Technology Student Services	135,351	169,195	170,635	177,545
Technology Projects	30,000	70,917	30,000	22,000
Student Services-IT Allocation	-	248,995	233,000	249,000
Acad Comp-IT Allocation	1,200,000	843,746	811,000	840,000
Information Technology Allocation	(2,100,000)	(1,891,022)	(1,844,000)	(1,889,000)
Facilities Management	2,096,840	1,870,767	2,141,796	2,148,029
Procurement Services	375,319	360,141	323,115	252,837
Construction & Engineering Services	108,365	120,817	184,203	65,493
Architecture & Planning Services	62,998	63,435	-	-
Building Maintenance	2,328,135	2,194,283	2,428,993	1,962,741
Building Services	1,949,734	1,990,720	2,328,336	1,944,528
Environmental Health & Safety	217,155	225,812	228,311	216,515
Grounds & General Services	-	-	929,938	845,147
Swimming Pool	-	-	-	25,000
E&G - Facility Remodeling	-	403,545	-	-
E&G - Facility Remodeling IA	-	117,708	-	-
E&G Asset Preservation	-	551,263	-	-

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
E&G Utilities	1,814,600	2,143,193	1,814,600	1,814,600
General Services	188,717	121,579	-	-
Landscaping & Grounds Maintenance	423,449	280,120	-	-
Maintenance Allocations	(2,700,000)	(2,777,527)	(2,726,400)	(2,777,500)
Motor Pool	419,725	375,922	-	-
Pest Control	61,268	61,779	-	-
Power Plant	1,682,596	1,989,908	2,082,515	1,907,795
Community Recycling Center	30,000	30,000	30,000	30,000
Warehouse	-	25,042	-	-
EagleCard Office	231,389	225,351	243,778	209,577
Post Office	168,273	166,164	152,082	124,704
Total Administration & Fiscal Services	\$16,651,045	\$17,317,743	\$17,177,031	\$15,565,781
VP for Student Affairs	\$320,383	\$239,116	\$290,983	\$212,138
Dean of Students	113,548	96,029	128,919	146,068
First Year Programs	207,278	301,099	233,534	205,102
First Year Seminar	261,326	558,259	383,645	394,504
Eagle Diversity Education Center	31,999	28,695	30,976	27,476
Enrollment Services	2,222,683	2,184,514	2,191,275	2,065,710
Financial Aid	989,997	908,907	935,762	895,599
International Student Services	94,682	86,599	92,935	70,285
University Police	1,360,333	1,348,637	1,223,560	1,158,788
Counseling & Health Services	957,040	877,113	813,932	656,139
Student Substance Abuse Education	5,100	162	-	-
Student Center & Event Services	294,726	214,724	253,643	239,465
University Center Student Services	-	37,429	-	-
Recreation and Wellness	729,500	792,761	816,152	733,098
Student Activities	449,162	417,592	443,768	413,547
Student Disability Services	149,476	125,358	150,228	142,836
Subtotal Student Affairs	\$8,187,233	\$8,216,994	\$7,989,312	\$7,360,755
Office of Athletics	\$1,275,630	\$1,356,594	\$1,286,361	\$1,194,443
Athletic Media Relations	120,388	111,869	120,952	121,072
Athletic Video Productions	-	14,851	-	-
Trainer	285,960	225,142	261,595	261,615
Cross Country	384,486	431,087	345,113	332,988
Football	885,123	969,789	834,263	835,100
Men's Baseball	689,991	812,130	645,578	645,939
Men's Basketball	1,029,711	1,244,391	912,019	863,378
Men's Golf	211,322	213,225	183,651	183,771
Rifle	158,649	169,313	146,658	146,778
Women's Basketball	942,943	1,045,018	881,005	816,701
Women's Soccer	589,593	577,181	538,752	528,992
Women's Softball	548,772	525,484	507,090	497,330
Women's Volleyball	631,989	639,673	602,876	498,787

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
Beach Volleyball	81,264	75,079	80,364	70,364
Women's Golf	289,626	250,741	262,155	262,275
Cheerleaders	133,692	205,485	114,595	114,715
Athletic Concessions	62,250	58,555	61,837	56,837
Subtotal Athletics	\$8,321,389	\$8,925,607	\$7,784,864	\$7,431,085
Total Student Affairs	\$16,508,622	\$17,142,601	\$15,774,176	\$14,791,840
Provost & VPAA	\$402,699	\$378,279	\$353,759	\$311,856
Faculty Escrow - Provost	11,425	-	97,727	115,616
Faculty Escrow - First Year Seminar	-	-	54,474	66,474
Instructional Recruitment	-	-	30,000	30,000
Craft Academy	2,825,396	2,691,692	2,835,357	3,164,357
Craft Academy - Student Services	290,836	323,039	388,571	622,751
Faculty Senate	7,400	2,077	7,110	6,864
Library/Instructional Media	2,640,881	2,449,283	2,330,679	2,088,772
Library Instruction	-	-	203,116	348,258
Research and Sponsored Programs	486,340	437,509	464,793	367,142
Undergraduate Research	188,739	11,444	184,652	-
Faculty Research	98,719	17,763	85,919	55,200
Research Grants	-	17,984	-	-
Graduate School	1,025,812	267,526	257,462	257,774
Graduate Assistants	-	-	445,000	370,000
Quality Enhancement Plan	9,000	2,467	8,925	-
Registrar	-	538,282	649,205	647,716
Eagle Scholars Professional Development	-	-	-	22,000
CRE-Mini Grants	-	11,911	-	-
Space Science Center	849,322	1,151,621	851,711	836,828
Space Science Center - Research	-	-	-	250,000
Star Theater	22,260	14,561	21,760	21,760
Summer Sessions	1,142,514	-	1,099,014	943,385
Winter Sessions	232,535	-	275,000	315,000
Undistributed Instructional Support	75,000	252,506	71,250	71,250
Total Provost & VPAA	\$10,308,878	\$8,567,944	\$10,715,484	\$10,913,003
Caudill College of Arts, Hum & Soc Sci, Dean	\$377,919	\$293,650	\$354,177	\$294,947
Faculty Escrow - CAHS	461,639	-	354,678	321,168
School of Creative Arts	156,009	155,805	157,041	128,039
Art and Design	924,134	1,134,709	916,067	874,626
Art Gallery	8,000	5,527	7,600	6,000
Music, Theatre, and Dance	2,296,475	2,496,548	2,263,137	1,929,985
Music	65,547	131,646	57,160	51,993
Choir	7,322	8,030	6,980	4,249
Black Gospel Ensemble	11,003	10,960	10,578	8,389
University Band	32,315	38,987	30,949	24,475

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
Athletic Bands	19,750	19,687	18,762	14,631
Ky Center for Traditional Music	274,210	346,330	235,631	224,837
Theatre and Dance	130,907	87,452	71,327	55,099
Little Company	-	65,178	-	-
School of English, Comm, Media & Languages	147,766	148,968	150,876	150,983
Comm, Media & Languages	1,370,107	1,561,122	1,356,011	1,247,809
Speech & Debate	-	-	9,104	-
Board of Student Publications	28,124	12,646	26,150	22,050
English	1,473,509	1,378,554	1,333,009	1,300,945
School of Humanities & Social Sciences	155,862	157,106	157,254	157,214
Hist, Phil, Politics, Int'l & Legal Studies	1,719,300	1,874,601	1,772,311	1,536,765
Sociology, Social Work & Criminology	1,722,532	1,824,810	1,650,824	1,536,995
Center for Justice Studies	325	-	-	-
Military Science	51,482	53,607	59,591	46,921
Total Caudill College of Humanities	\$11,434,237	\$11,805,923	\$10,999,217	\$9,938,120
Smith College of Business & Tech, Dean	\$256,354	\$262,969	\$359,113	\$285,048
Faculty Escrow - CBT	178,329	-	159,018	144,395
School of Business Administration	2,593,786	2,950,775	3,085,823	3,024,720
Virtual MBA Program	111,558	48,895	13,407	12,295
Healthcare Leadership	-	34,445	-	-
Innovation Launchpad	1	22,350	-	-
Regional Analysis	-	(3,626)	-	-
School of Engineering & Computer Science	225,411	253,134	239,220	216,178
Engineering & Tech Management	954,558	1,209,119	665,772	672,382
Computer Science & Electronics	879,047	971,320	584,147	582,227
Total Smith College of Business & Tech	\$5,199,044	\$5,749,381	\$5,106,500	\$4,937,245
Volgenau College of Education, Dean	\$322,623	\$315,880	\$286,378	\$294,538
Faculty Escrow - COE	147,761	-	168,164	140,934
Teacher Education Services	391,023	492,365	-	-
Teacher Quality	-	-	-	7,000
Quality Assurance & Accred-COE	-	-	433,200	321,723
Early Childhood, Elem, & Special Ed	1,366,863	1,399,409	1,202,241	1,044,368
Instructional Services	108,554	104,568	110,500	109,729
MSU Teach	-	460,298	-	70,000
Educ Unit for Child Care Services	279,106	229,279	280,011	266,638
Foundational & Graduate Studies in Ed	1,300,690	1,655,289	1,180,503	1,243,110
Primary-16+ Program	2,000	-	1,900	-
Ed.D. Program	16,350	10,688	15,570	-
Statesmanship Center	-	12,091	-	-
Middle Grades & Secondary Ed	914,516	817,993	684,562	671,039
Total Volgenau College of Education	\$4,849,486	\$5,497,860	\$4,363,029	\$4,169,079

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
College of Science, Dean	\$489,695	\$328,924	\$461,315	\$371,974
Faculty Escrow - COS	200,878	-	178,309	178,309
Agricultural Science	1,149,720	1,141,695	1,111,349	1,093,782
Equestrian Program	71,305	92,824	79,736	62,374
Farm Maintenance	275,341	252,110	295,992	182,362
University Farm	410,696	309,461	392,886	392,452
Veterinary Technology Program	464,375	494,278	467,284	464,123
Biology and Chemistry	2,200,484	2,351,705	2,237,599	2,219,130
Water Analysis Lab	73,661	62,458	72,955	68,616
Physics, Earth Sci & Space Sys Engineering	600,314	674,372	1,245,137	1,235,747
Mathematics	2,046,717	2,246,321	1,442,934	1,440,364
Psychology	1,006,759	1,010,650	1,005,351	981,742
Kinesiology, Health, & Imaging Sciences	1,293,818	1,409,994	1,298,986	1,159,104
Nursing	2,565,070	3,030,200	2,714,854	2,688,876
Total College of Science	\$12,848,833	\$13,404,992	\$13,004,687	\$12,538,955
UG Education & Student Success	\$260,075	\$253,268	\$263,891	\$235,293
Quality Enhancement Plan	-	-	-	35,943
QEP-Service Learning	76,129	49,155	45,372	45,432
QEP-Instructional UG Research	-	-	26,129	25,210
QEP-Education Abroad	12,096	16,767	37,991	38,183
QEP-UG Fellowships	-	-	-	183,900
QEP-Internships	-	-	-	34,934
Distance Educ. & Instr. Design	342,934	247,238	275,700	272,498
English as a Second Language	68,175	73,997	69,140	-
Faculty Center for Teaching & Learning	42,150	28,751	40,897	25,336
Retention & Academic Advising	984,645	914,295	2,778	-
Retention	-	-	813,272	758,256
Academic Advising	-	-	245,611	241,019
Success Academy	-	65,003	-	-
Tutoring & Learning Center	122,794	35,517	91,570	90,430
Honors Program	72,491	67,975	80,401	70,968
Registrar	674,818	-	-	-
Career Services	184,999	197,781	177,396	169,982
Total UG Education & Student Success	\$2,841,306	\$1,949,747	\$2,170,148	\$2,227,384
Regional Education & Outreach	\$210,371	\$254,266	\$221,610	\$208,961
Outreach Student Services	135,899	300,937	142,015	142,279
Regional Campus	96,300	64,559	96,300	96,300
MSU at Ashland	225,985	228,317	203,768	200,510
MSU at Mt. Sterling	316,227	294,085	235,114	166,973
MSU at Prestonsburg	246,990	248,346	159,740	156,317

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
Economic Development Grants Cash Match	92,500	70,000	92,500	70,000
Restricted PI/PD F&A Cost Recovery	-	4,789	-	-
Total Regional Education & Outreach	\$1,324,272	\$1,465,299	\$1,151,047	\$1,041,340
Total Academic Affairs	\$48,806,056	\$48,441,146	\$47,510,112	\$45,765,126
Accrued Leave Adjustment	\$0	(\$140,094)	\$0	\$0
Diversity Scholars	379,400	356,638	378,200	406,000
Leadership Scholars	122,000	111,745	133,000	114,000
Academic Unit Scholars	503,550	470,351	472,750	434,150
Res. Hall Grants	692,800	566,473	627,200	595,000
Grants & S/S-Housing	466,920	456,568	466,920	478,580
Institution Scholars	14,029,500	14,218,890	15,024,400	15,426,600
Eagle Access	169,000	160,477	105,400	80,000
Tuition Waiver	3,394,900	2,515,333	1,780,700	1,769,700
SEOG Awards	96,788	152,576	113,778	113,487
Instructional CWSP	69,398	35,462	69,398	69,398
Public Service Federal CWSP	27,565	13,094	27,565	27,565
Academic Support Federal CWSP	16,539	25,781	16,539	16,539
Library Federal CWSP	71,344	78,771	71,344	71,344
Student Services Federal CWSP	80,100	59,265	80,100	80,100
Institutional Support Federal CWSP	46,050	18,208	46,050	46,050
Operation & Maintenance of Plant CWSP	-	465	-	-
Instruction-Other	1,671,435	477,203	1,859,909	2,463,916
Research-Other	-	-	13,765	-
Public Service-Other	-	25,575	26,010	13,119
Academic Support-Other	-	65,547	74,872	44,753
Libraries-Other	-	22,373	25,685	19,149
Student Services-Other	-	138,318	142,305	165,789
Institutional Support-Other	-	164,113	182,730	169,176
Operation & Maintenance of Plant-Other	-	75,771	85,764	67,077
Faculty-Staff Benefits	833,357	(812,583)	362,858	318,158
Undist Institutional Support	1,977,571	1,533,162	1,541,738	1,555,641
Total Other	\$24,648,217	\$20,789,482	\$23,728,980	\$24,545,291
Total E&G Expenditures	\$111,428,826	\$107,879,389	\$108,933,123	\$104,911,617
Educ. & General Debt Service	\$4,053,677	\$3,536,562	\$3,481,488	\$3,216,682
Non-Mandatory Transfers	3,285,600	(283,740)	3,210,000	3,521,000
Educ. & General Capital Projects	1,962,772	687,500	700,000	720,000
Educ. & General Budget Reserve	5,829,000	-	5,651,000	5,415,000
Total Transfers	\$15,131,049	\$3,940,322	\$13,042,488	\$12,872,682
Total E&G Expenditures & Transfers	\$126,559,875	\$111,819,711	\$121,975,611	\$117,784,299

**MOREHEAD STATE UNIVERSITY
ORGANIZATIONAL EXPENDITURE SUMMARY**

Budget Unit	Opening Budget 2018-2019	Actual 2018-2019	Opening Budget 2019-2020	Recommended Budget 2020-2021
Auxiliary Enterprises				
Residence Hall-O&M	\$1,074,760	\$1,273,394	\$1,116,236	\$1,120,983
Aux Maint Allocation	2,700,000	2,777,527	2,726,400	2,777,500
Aux IT Allocation	900,000	798,281	800,000	800,000
Information Technology Housing	415,110	406,619	368,620	369,490
Accrued Leave Adjustment	-	(11,624)	-	-
Housing-Other	-	17,926	6,992	8,676
Housing & Residential Education	695,134	652,635	707,392	681,423
Housing Furniture Replacement	-	20,488	-	-
Housing Strategic Fund	-	-	127,000	-
Housing Facility Remodeling	-	334,255	-	-
Auxiliary CWSP	13,296	5,714	13,296	13,296
Total Housing	\$5,798,300	\$6,275,215	\$5,865,936	\$5,771,368
Vending	\$122,529	\$88,738	\$69,917	\$0
Food Services	90,520	88,378	88,777	133,309
Total Food Services	\$213,049	\$177,116	\$158,694	\$133,309
University Store	\$4,530,198	\$3,503,715	\$3,424,116	\$3,161,309
University Store-Other	-	8,944	8,722	6,876
Total University Store	\$4,530,198	\$3,512,659	\$3,432,838	\$3,168,185
Document Services	\$785,586	\$766,166	\$745,179	\$745,179
Eagle Trace Golf Course	463,395	442,813	406,804	395,413
University Center-O&M	317,000	166,204	791,862	791,862
Auxiliary-Other	-	3,199	3,001	3,386
Auxiliary Facility Remodel	-	2,635,383	-	-
Total Other	\$1,565,981	\$4,013,765	\$1,946,846	\$1,935,840
Total Auxiliary Expenditures	\$12,107,528	\$13,978,755	\$11,404,314	\$11,008,702
Housing Debt Services	\$4,646,578	\$4,733,568	\$4,655,206	\$4,318,380
Auxiliary Debt Service	453,019	447,566	452,869	452,619
Housing Transfers	5,000	(593,132)	185,000	383,000
Auxiliary Transfers	2,550,000	(1,485,205)	816,000	657,000
Housing Capital Projects	125,000	-	-	-
Auxiliary Budget Reserve	860,000	-	816,000	789,000
Total Transfers	\$8,639,597	\$3,102,797	\$6,925,075	\$6,599,999
Total Auxiliary Enterprises	\$20,747,125	\$17,081,552	\$18,329,389	\$17,608,701
Total Institution	\$147,307,000	\$128,901,263	\$140,305,000	\$135,393,000

Office of Budgets & Financial Planning

303 Howell-McDowell, Morehead, KY 40351



**MOREHEAD STATE
UNIVERSITY**

Morehead State University is committed to providing equal educational opportunities to all persons regardless of race, color, national origin, age, religion, sex, sexual orientation, gender identity, gender expression, disabled veterans, recently separated veterans, other protected veterans, and armed forces service medal veterans, or disability in its educational programs, services, activities, employment policies, and admission of students to any program of study. In this regard the University conforms to all the laws, statutes, and regulations concerning equal employment opportunities and affirmative action. This includes: Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Executive Orders 11246 and 11375, Equal Pay Act of 1963, Vietnam Era Veterans Readjustment Assistance Act of 1974, Age Discrimination in Employment Act of 1967, Sections 503 and 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, and Kentucky Revised Statutes 207.130 to 207.240; Chapter 344 and other applicable statutes. Vocational educational programs at Morehead State University supported by federal funds include industrial education, vocational agriculture, business education, and the associate degree program in nursing. Any inquiries should be addressed to: Affirmative Action Officer, Morehead State University, 301 Howell-McDowell Administration Building, Morehead, KY 40351, 606-783-2097.