



**MOREHEAD STATE  
UNIVERSITY**

**OPERATING BUDGET**

**2022-2023**

**Morehead State University  
Morehead, Kentucky**

**Board of Regents**

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**2022/2023  
Operating Budget  
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**Morehead State University  
2022/2023 Operating Budget**

**Overview:**

The 2022/2023 Operating Budget for Morehead State University presents a financial plan for the year and outlines our priorities, resources and planned use of operating funds. The budget includes Educational and General (E&G) and Auxiliary Enterprises revenues and expenditures. E&G revenues consist of unrestricted operating funds and restricted plant funds from mandatory student fees. The recommended budget totals \$140.6 million and was developed in consideration of the following factors:

- Strategic goals of the University and the Commonwealth
- Fiscally conservative approach
- Performance Based Funding Model
- Projected enrollment
- Affordability for students
- Impact of the COVID-19 pandemic on enrollment and operations
- Economic climate

The budget reflects the continued commitment to advance the University's mission by focusing on the goals and objectives as defined in *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2025*.

The parameters outlining the administration's management responsibilities related to the 2022/2023 Operating Budget and periodic reporting requirements to the Board of Regents are specified in the Budget Adoption Resolution on pages A-11 and A-12 of this document.

**Analysis – Operating Budget:**

**Educational and General Revenue:**

Educational and General Funds (E&G) represent 87.1 percent of the total operating budget and are the primary source of funds for the instructional mission and operational support of the University. The primary sources of the E&G budget include tuition and fee revenue of \$57.4 million (46.9 percent) and state appropriation for operating of \$45.1 million (36.9 percent). The total reflects a decrease in tuition and fee revenue of \$2,269,500 (3.8 percent) and an increase of \$1,754,700 (4.1 percent) in state operating appropriation from the current year budget.

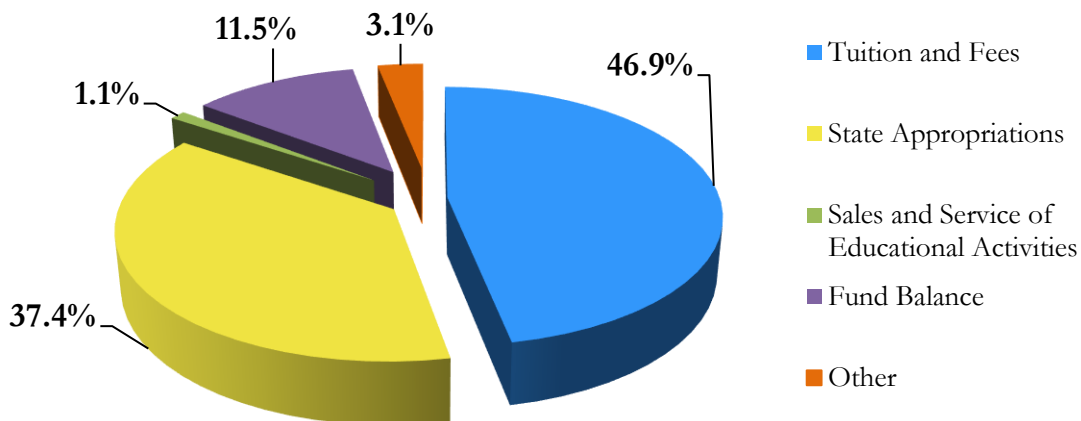
The enrollment projection for 2022/2023 takes into account multiple factors including graduations, historical student progression toward degree, retention, and external factors for select student populations. Additionally, the projection for new undergraduate students is set at a conservative level to account for the possible decrease in students due to the pandemic or economic factors.

The total increase of \$2,389,200 in state appropriations consists of the following:

- \$1,504,700 increase in operating funds for the Craft Academy for Excellence in Science and Mathematics
- \$250,000 non-recurring appropriation of operating funds for the Space Science Center to install a twelve-meter satellite tracking antenna for research and student training. NASA JPL gifted the antenna to MSU. The state appropriation is to contribute funding for the cost of installation and site preparation. A similar non-recurring state appropriation of \$250,000 was provided in 2020/2021 for this project.
- \$634,500 appropriation of debt service funds for MSU’s proportionate share of state bond proceeds for asset preservation projects.

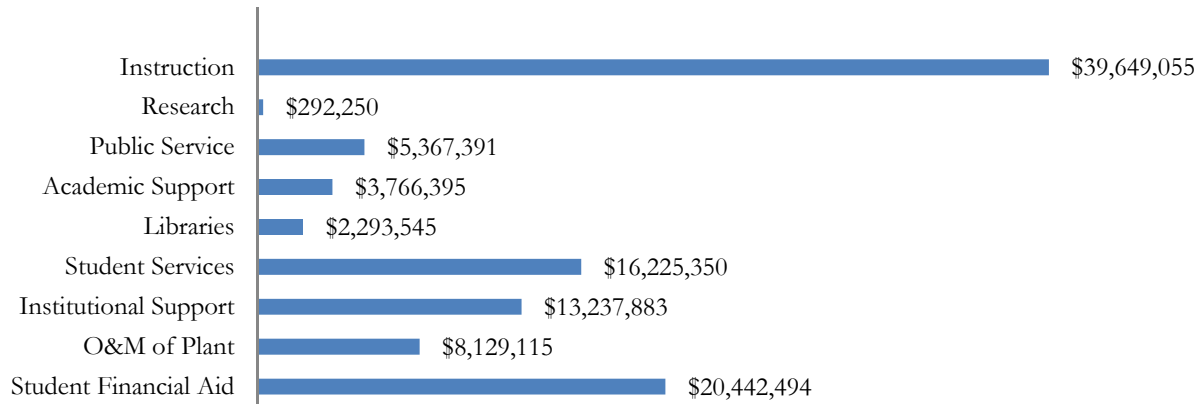
The following chart summarizes 2022/2023 budgeted E&G revenue by major revenue category.

### Educational & General Revenue 2022/2023 Operating Budget



The following chart summarizes the 2022/2023 budgeted unrestricted E&G expenditures by functional category.

### 2022/2023 E&G Operating Budget by Functional Category



#### Student Financial Aid:

The University demonstrates a continued commitment to affordability by including \$20.4 million (18.7 percent of E&G expenditures) in the 2022/2023 Operating Budget for student financial aid awards. Additionally, \$2.3 million is budgeted across all divisions in student wages accounts dedicated solely for student employment.

#### Fund Balance Allocation:

Fund Balance reserves are generally budgeted within the unrestricted operating budget to address strategic needs of a non-recurring nature such as capital projects, investments in property and equipment, and carry forward of prior year budget allocations. Fund balance allocations in the 2022/2023 Operating Budget include \$3.6 million carry forward for renovation and asset preservation projects, \$4.0 million carry forward of operating expense budgets, \$1.7 million for healthcare self-insurance reserve, \$5.6 million for E&G budget reserve (5 percent of E&G recurring expenditure budget), and \$585,000 for Auxiliary budget reserve (5 percent of auxiliary recurring expenditure budget).

**Auxiliary Enterprises:**

Auxiliary Funds are generated by enterprises that are essentially self-supporting through charging fees to students and others external to the institution. Auxiliary enterprises generate approximately 12.9 percent of the University’s operating revenues and include services for student housing, dining and food services, bookstore, document printing services, and Eagle Trace Golf Course.

**Source and Use of Funds:**

The following chart aligns the various sources of funds with the University’s use of funds to illustrate where University resources originate and what they generally support.

<b>Funds</b>	<b>Source of Funds</b>	<b>Use of Funds</b>
Recurring E&G Revenues	<ul style="list-style-type: none"> <li>▪ State Appropriation</li> <li>▪ Tuition and Mandatory Fees</li> <li>▪ Course and Program Fees</li> <li>▪ Athletic Revenues</li> <li>▪ Transfers</li> <li>▪ Student Service Fees</li> </ul>	<ul style="list-style-type: none"> <li>▪ Instruction</li> <li>▪ Public Service</li> <li>▪ Administrative Support</li> <li>▪ Student Financial Aid</li> <li>▪ Instructional Support</li> <li>▪ Student Services</li> <li>▪ Operation &amp; Maintenance of E&amp;G Facilities</li> <li>▪ Research</li> </ul>
Fund Balance	Savings and reserves from prior years	<ul style="list-style-type: none"> <li>▪ Capital Projects</li> <li>▪ Non-recurring Strategic Investments</li> <li>▪ Budget Reserves</li> <li>▪ Non-recurring Revenue Losses</li> </ul>
Auxiliary Enterprise Revenues	<ul style="list-style-type: none"> <li>▪ Rental of Housing Facilities</li> <li>▪ Dining &amp; Food Services</li> <li>▪ Bookstore</li> <li>▪ Eagle Trace Golf Course</li> <li>▪ Document Printing Services</li> </ul>	<i>Self-supporting auxiliary units pay their expenses and receive no taxpayer or tuition support.</i>

**Analysis – Fee Schedule:**

A comprehensive review of the University’s fee schedule is conducted annually and recommended changes are presented to the Board for approval. The recommended 2022/2023 Fee Schedule is presented on pages C-1 through C-27 of the Operating Budget.

**Tuition and Mandatory Fees:**

On May 13, 2021, the Council on Postsecondary Education (CPE) adopted a two-year resident undergraduate tuition and mandatory fee ceiling for the 2021/2023 biennium that did not allow base tuition rate increases to exceed 3 percent over the two years and no more than 2 percent in any one year. The base tuition rate excludes Special Use Fees and Asset Preservation Fees previously approved by CPE as exemptions to the tuition and mandatory fee ceilings.

Given the need to provide sufficient revenue to offset inflationary increases and other operating cost increases, and to account for fluctuations caused by the COVID-19 pandemic, a 1.25 percent increase for undergraduate students was included in the recommended base tuition rate for 2021/2022. The MSU Board of Regents approved the recommendation on June 17, 2021. In the development of the 2022/2023 Operating Budget, the recommendation was made to the MSU Board of Regents to approve a 1.75 percent increase for undergraduate students. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education are assessed tuition at the same per credit hour rate as undergraduate resident students. Therefore, the tuition rate for this group of students was also recommended to increase to remain consistent with the undergraduate resident per credit hour rate. Additionally, it was recommended that the University freeze tuition rates for all other graduate students. The Board approved the tuition rate recommendations for 2022/2023 on March 31, 2022.

The 2022/2023 tuition and mandatory fee schedule includes a decrease in the Mandatory Student Facility Fee from \$7.50 per credit hour with a maximum of \$90 per academic term to \$5.00 per credit hour with a maximum of \$60 per academic term. The decrease in the Facility Fee combined with the 1.75 percent increase for undergraduate students is within the increase parameter set by CPE for undergraduate resident students. The recommended decrease in the Facility Fee was also approved by the Board on March 31, 2022.

A summary of changes in resident undergraduate tuition and mandatory fees is listed below.

<b>Per Semester Rates</b>	<b>Fall 2021</b>	<b>Fall 2022</b>	<b>Increase/ Decrease</b>
<b>Tuition</b>			
Resident Undergraduate Base Tuition (12-18 hours)	\$4,541	\$4,620	\$79
<b>Mandatory Fees</b>			
Student Recreation & Wellness Center Fee	\$100	\$100	\$0
Facility Fee	\$90	\$60	-\$30
<b>Total Tuition &amp; Mandatory Fees</b>	<b>\$4,731</b>	<b>\$4,780</b>	<b>\$49</b>



The rate schedule listed below is within the tuition parameters and non-resident student tuition and fee policy set by the Council on Postsecondary Education for 2022/2023.

**Tuition and Mandatory Fee Schedule  
Effective Fall Semester 2022**

<b>Tuition</b>	<b>Undergraduate Full-Time Rate (12-18 Credit Hours)</b>	<b>Per Credit Hour Rate</b>
<b>Undergraduate</b>		
Resident	\$4,620	\$385
Non-resident (domestic)	\$6,983	\$582
International	\$11,708	\$976
<b>Graduate</b>		
Resident		\$570
Volgenau College of Education (600-level)		\$385
Non-resident (domestic)		\$570
International		\$570

**Notes:**

1. Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.
2. Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.
3. The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.
4. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.
5. Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.
6. All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.
7. All students will be assessed a \$5 per credit hour mandatory facility fee with a maximum charge of \$60 per semester.
8. Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.
9. Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.

## **Student Housing:**

On March 31, 2022, the Board approved a rate increase for Andrews Hall and Grote-Thompson Hall effective with the fall 2022 semester. There are no other housing rental rate increases recommended for 2022/2023. Housing rental rates are established to remain competitive with other state universities and the local housing market with similar amenities. MSU continues to provide housing as an affordable option for our students. The average residence hall rate recommended in the 2022/2023 Operating Budget is \$2,733 per semester.

## **Analysis – Personnel Roster:**

### **Salary and Benefits:**

In the development of the 2022/2023 Operating Budget and Personnel Roster, the recommendation was made to the Board of Regents to approve a compensation plan for full-time faculty and staff to recognize and reward the efforts of our employees. The recommendation included base salary increases and compensation scale adjustments. The Board approved the recommendation on March 31, 2022. The approved compensation adjustments are included in the salary and fringe benefit accounts of the recommended 2022/2023 Operating Budget at a cost of \$1.4 million. Additionally, salary increases associated with faculty promotion and tenure policies, education attainment policies, position reclassification or other policy or employment agreements are included in the 2022/2023 Operating Budget recommendation at a cost of \$75,156.

The employer contribution rate for non-hazardous duty positions in KERS will decrease from the current rate of 10.1 percent to 9.97 percent in 2022/2023. The employer contribution rate for hazardous duty positions in KERS will decrease from the current rate of 36 percent to 31.82 percent in 2022/2023.

A significant expense in the University's budget is the cost of the employee insurance programs. The 2022/2023 Operating Budget includes \$7.8 million for the cost of the health insurance program, \$89,835 for the life insurance program, and \$465,053 for other employee-related insurance coverage. The health insurance budget allocation per full-time position increased by \$600 (6.5 percent) in 2022/2023.

The 2022/2023 Operating Budget includes \$564,000 for the cost of the MSU faculty and staff tuition waiver benefit.

The 2022/2023 Personnel Roster contains a listing of the recommended authorized positions as of July 1, 2022. Funding for each position listed in the roster has been included in the proposed 2022/2023 Operating Budget. A total of 819 positions are recommended for 2022/2023 with an estimated 745 positions contracted to be filled as of July 1, 2022 or at the start of the fall 2022 semester. Total personnel expenditures represent 50.2 percent of the total expenditure budget.

The personnel roster is organized by division, with exempt (salary) and non-exempt (hourly) positions listed separately. The following information is shown for each position:

Position ID number  
Name of employee to hold the position in 2022/2023  
Position title  
Appointment status if not a regular, full-time standing appointment  
Recommended salary or wage at the start of the 2022/2023 employment period  
Employment months for exempt employees

### **Alignment of Planning and Budgeting:**

The following list highlights several areas where resources are aligned in the 2022/2023 Operating Budget to support *Come SOAR With Us, Morehead State University Vision & Strategic Plan 2018-2025*. Certain budget initiatives support multiple goals in the strategic plan and are listed in each of the respective areas.

### **Student Success:**

- Increased support for student recruitment program contract (marketing & recruitment, recruitment list purchases, predictive analytics)
- Continued support for the Quality Enhancement Plan (QEP) focused on high-impact learning practices
- Continued support for Mental Health Counselors
- Continued support for student diversity initiatives and programming
- Priority criteria for under-represented minority and low-income students in distribution of University Earn to Learn student wages
- Allocation of funding for the Center for Career Development & Experiential Education
- Continuation of a tuition discount program for KCTCS full-time employees enrolled in the Ed.D program
- Continued support for student employment opportunities such as University Earn to Learn and Undergraduate Fellowships
- Continued support for student peer coaches, tutors, and career counseling
- Continued support for Success Academy
- Continued support for First Year Programs
- Continued support for self-service module (course scheduling, financial management, etc.)

### **Outcomes (Performance Based Funding):**

- Continued support for the QEP focused on high-impact learning practices to increase retention and progression rates
- Continued support for merit-based scholarships for gifted student high school participants (i.e. Craft Academy and Governor's Scholars Program)
- Increase in state appropriation for Craft Academy for Excellence in Science and Mathematics
- Continuation and modification of tuition discount program for KCTCS full-time employees to increase graduate and transfer student enrollment at affordable rate
- Continued support of technology for data analytics and performance metrics
- Budgeted revenue from lease of Laughlin Building
- Continued funding for institutional matching requirement of SEOG (need-based federal student financial aid)
- Remain competitive in cost of attendance with limited tuition and housing rate increases
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Realigned resources to support instruction and student services

### **Academic Excellence:**

- Increased faculty and staff salaries through compensation plans approved by Board of Regents and as defined by policy (i.e. promotion and tenure, educational attainment)
- Continued support for the QEP focused on high-impact learning practices
- Allocation of funding for the Center for Career Development & Experiential Education
- Continued support for the Faculty Center for Teaching & Learning
- Continued support for instructional recruitment
- Continued support for the Success Academy
- Continued support for the Honors Program
- Continued support for classroom and computer lab technology
- Increased funding for cost increases of software that supports academic programs
- Continuation of F&A cost recovery distribution formula to include the PI/PD of the external grant that generated the F&A reimbursement

### **Rankings, Reputation & Regional Responsiveness:**

- Continued support for service learning that provides community service opportunities for students
- Continuation of a tuition discount program for KCTCS full-time employees enrolled in Ed.D Program
- Maintain per credit hour tuition rate for resident graduate students enrolled in 600-level courses offered by Volgenau College of Education equal to resident undergraduate students
- Continued support for alumni relations, fund raising, communications and marketing to promote MSU's reputation and increase private giving
- Continued support for economic development grant matching
- Continued support for student outreach programs (i.e. Governor's Scholars Program and Rogers Explorers)
- Continued support for Regional Campus Centers
- Lease of Laughlin Building to City of Morehead for community recreation activities

**Morehead State University  
Board of Regents  
Resolution  
Budget Adoption  
2022-2023**

BE IT RESOLVED, that upon due consideration and upon recommendation of the President, the following budget authorizations, totaling \$140,560,000 are approved for Morehead State University from unrestricted current funds, for the fiscal year beginning July 1, 2022, and ending June 30, 2023, subject to the realization and receipt of revenues totaling a like amount. Expenditure of funds from restricted sources such as state, federal or private gifts, grants, contracts or appropriations are authorized, subject to the realization of funds.

In the event current fund revenues now estimated should not be realized to equal \$140,560,000, the President shall take appropriate action to reduce budget authorizations to amounts sufficient to ensure that expenditures do not exceed available revenues. The President shall report to the Board in advance any major deviations from the approved operating budget. The President may make other adjustments to the budget subject to the following:

In the event actual revenues exceed estimated revenues, the President may authorize an increase in the unrestricted current funds expenditure budget in an amount not greater than five percent of the Board's authorized expenditure level. The Board may ratify increases and reauthorize expenditure levels within the five percent cap during a regular or special Board meeting. Increases greater than five percent of the authorized expenditure budget must have prior approval of the Board.

The President may authorize and approve internal operating budget adjustments as the President determines such adjustments to be in the best interest of the University. Except, if adjustments to any one of the four divisions (i.e. Academic Affairs, Administration & Fiscal Services, Student Affairs, and University Advancement), increase the total operating expenditure authorization of a division by more than seven percent, then it must have prior approval of the Board. The Board may ratify increases and reauthorize expenditure levels within the seven percent limitations during a regular or special Board meeting.

Any equipment item with a purchase price of \$200,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act as required by KRS 45.750, and be reported to the Board as part of the quarterly financial report when purchased.

Any capital construction project, information technology system, or land acquisition of \$1,000,000 or greater must have the prior approval of the Board of Regents, be contained in the Biennial Legislative Appropriations Act in accordance with KRS 45.750, and be reported to the Board as part of the quarterly financial report when planned for the current fiscal year.

The Quarterly Financial Report shall contain a report that reflects the opening budget for the quarter and budget amendments during the quarter. This report shall provide the necessary detail for amending the budget as permitted by this resolution.

In the incurrence of financial obligations and the expenditure and disbursement of University funds resulting from this authorization, all units and individuals within the University shall observe and adhere to applicable laws, regulations, and policies of the Commonwealth of Kentucky and Morehead State University which govern the expenditure of funds. Heads of the various budget units shall not authorize nor incur financial obligations in excess of the budget authorization for that budgetary unit. Upon approval of the budget, the President is authorized to provide each operating unit a detailed copy of their budget(s) to guide and control the expenditures as authorized.

**Morehead State University**  
**Summary of Revenues and Expenditures**  
**2022-2023 Operating Budget**

	<u>Opening Budget 2021-2022</u>	<u>Percent of Total</u>	<u>Recommended Budget 2022-2023</u>	<u>Percent of Total</u>
<b>Revenues by Source</b>				
<b>Educational and General</b>				
Tuition and Fees	\$59,634,000	47.5%	\$57,364,500	46.9%
State Appropriations - Operating	43,324,900	34.5%	45,079,600	36.9%
State Appropriations - Debt Service	-	0.0%	634,500	0.5%
Indirect Cost Reimbursement	790,000	0.6%	850,000	0.7%
Sales and Services of Educational Activities	1,437,170	1.2%	1,382,170	1.1%
Other Sources	2,636,738	2.1%	2,971,603	2.4%
Fund Balance	17,723,392	14.1%	14,080,057	11.5%
<b>Total Educational and General</b>	<u>\$125,546,200</u>	<u>100.0%</u>	<u>\$122,362,430</u>	<u>100.0%</u>
<b>Auxiliary</b>				
Auxiliary Enterprises	\$17,969,800	90.1%	\$15,384,863	84.5%
Fund Balance	1,984,000	9.9%	2,812,707	15.5%
<b>Total Auxiliary</b>	<u>\$19,953,800</u>	<u>100.0%</u>	<u>\$18,197,570</u>	<u>100.0%</u>
<b>Total Revenues</b>	<u><u>\$145,500,000</u></u>		<u><u>\$140,560,000</u></u>	

<b>Expenditures by Major Object</b>				
Personnel Services	\$70,591,586	48.5%	\$70,565,837	50.2%
Operating Expenditures	23,514,519	16.2%	19,728,653	14.0%
Grants, Loans, & Benefits	24,129,020	16.6%	23,416,334	16.7%
Capital Outlay	1,278,914	0.9%	2,958,541	2.1%
Debt Service	6,998,961	4.8%	7,650,928	5.4%
Other Transfers	18,987,000	13.0%	16,239,707	11.6%
<b>Total Expenditures by Object</b>	<u><u>\$145,500,000</u></u>	<u>100.0%</u>	<u><u>\$140,560,000</u></u>	<u>100.0%</u>

<b>Expenditures by Major Function</b>				
<b>Educational and General</b>				
Instruction	\$40,326,636	36.9%	\$39,649,055	36.2%
Research	44,550	0.0%	292,250	0.3%
Public Service	3,997,341	3.7%	5,367,391	4.9%
Academic Support	4,277,644	3.9%	3,766,395	3.5%
Libraries	2,284,565	2.1%	2,293,545	2.1%
Student Services	15,460,366	14.2%	16,225,350	14.8%
Institutional Support	13,564,787	12.4%	13,237,883	12.1%
Operation & Maintenance of Plant	8,042,220	7.4%	8,129,115	7.4%
Student Financial Aid	21,211,124	19.4%	20,442,494	18.7%
<b>Total E&amp;G Expenditures</b>	<u>\$109,209,233</u>	<u>100.0%</u>	<u>\$109,403,478</u>	<u>100.0%</u>
<b>Transfers</b>	<u>\$19,609,516</u>		<u>\$16,642,258</u>	
<b>Total Educational and General</b>	<u><u>\$128,818,749</u></u>		<u><u>\$126,045,736</u></u>	
<b>Auxiliary</b>				
Auxiliary Enterprises	\$10,304,806	61.8%	\$7,265,887	50.1%
Auxiliary Transfers	6,376,445	38.2%	7,248,377	49.9%
<b>Total Auxiliary</b>	<u>\$16,681,251</u>	<u>100.0%</u>	<u>\$14,514,264</u>	<u>100.0%</u>
<b>Total Expenditures by Function</b>	<u><u>\$145,500,000</u></u>		<u><u>\$140,560,000</u></u>	



**Morehead State University  
Educational and General  
Revenue and Expenditure Summary**

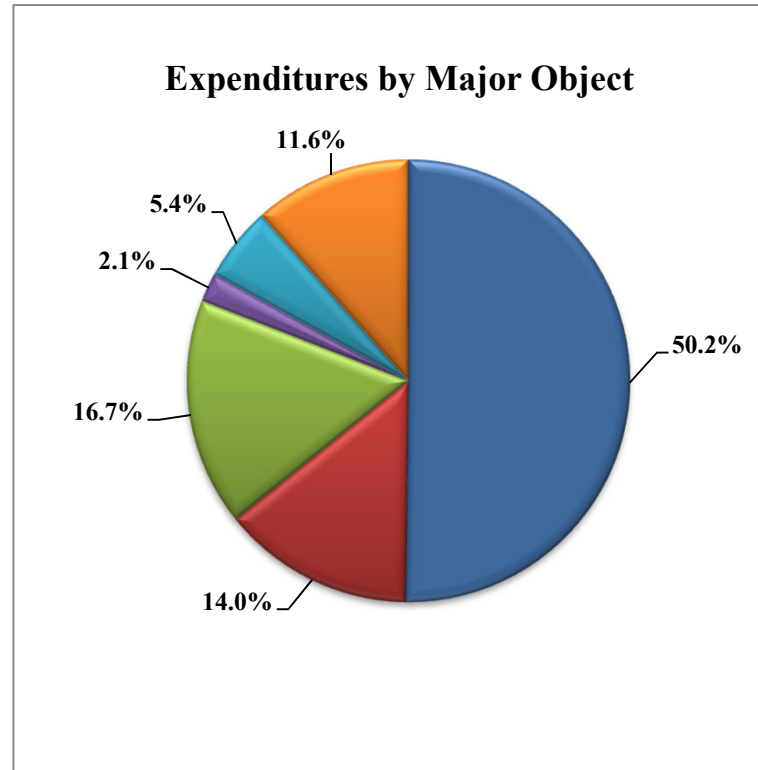
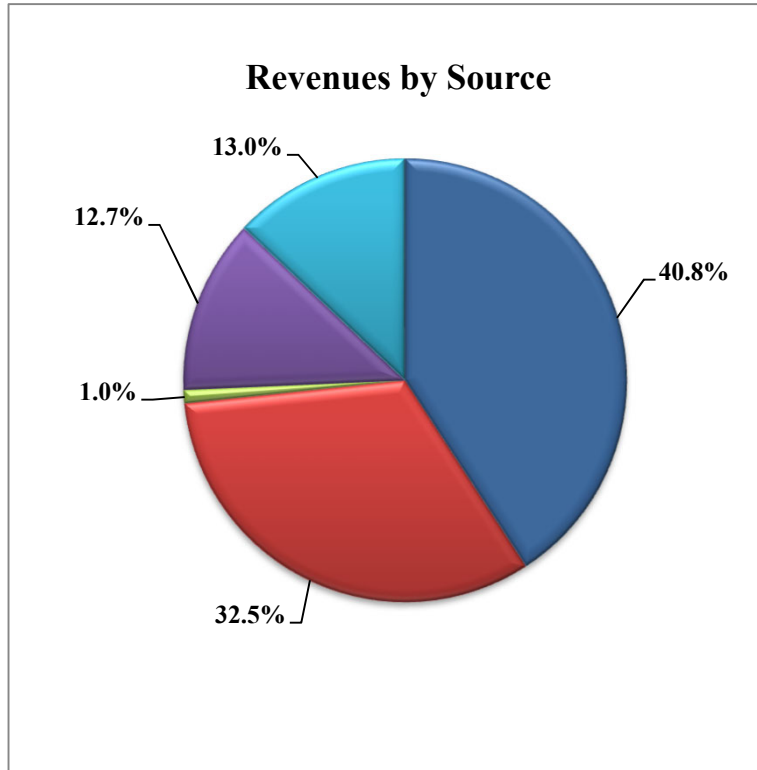
	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
<b><i>Revenues</i></b>				
Tuition and Fees	\$59,531,150	\$63,010,240	\$59,634,000	\$57,364,500
State Appropriation	38,332,900	37,447,000	43,324,900	45,714,100
Indirect Cost Reimbursement	811,000	973,597	790,000	850,000
Sales & Services of Ed. Activities	1,449,170	2,149,588	1,437,170	1,382,170
Other Sources	2,919,803	4,502,240	2,636,738	2,971,603
Fund Balance	10,687,477	-	17,723,392	14,080,057
<b><i>Total E&amp;G Revenues</i></b>	<b>\$113,731,500</b>	<b>\$108,082,665</b>	<b>\$125,546,200</b>	<b>\$122,362,430</b>
<b><i>Expenditures</i></b>				
Instruction	\$37,669,077	\$35,950,017	\$40,326,636	\$39,649,055
Research	305,200	242,970	44,550	292,250
Public Service	3,590,727	3,499,628	3,997,341	5,367,391
Academic Support	4,108,748	3,726,608	4,277,644	3,766,395
Libraries	2,179,265	2,146,835	2,284,565	2,293,545
Student Services	16,989,689	15,488,103	15,460,366	16,225,350
Institutional Support	12,456,969	11,654,064	13,564,787	13,237,883
Operation & Maintenance of Plant	8,194,425	9,680,609	8,042,220	8,129,115
Student Financial Aid	19,417,517	18,017,272	21,211,124	20,442,494
<b><i>Total E&amp;G Expenditures</i></b>	<b>\$104,911,617</b>	<b>\$100,406,106</b>	<b>\$109,209,233</b>	<b>\$109,403,478</b>
<b><i>Transfers</i></b>	<b>\$12,872,682</b>	<b>(\$14,237,011)</b>	<b>\$19,609,516</b>	<b>\$16,642,258</b>
<b><i>Total E&amp;G Expenditures and Transfers</i></b>	<b>\$117,784,299</b>	<b>\$86,169,095</b>	<b>\$128,818,749</b>	<b>\$126,045,736</b>

**Morehead State University**  
**Auxiliary Enterprises**  
**Revenue and Expenditure Summary**






	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
<b><i>Revenues</i></b>				
Housing	\$12,518,100	\$12,779,131	\$13,442,300	\$13,700,368
Food Services	662,500	698,877	632,500	632,500
University Store	3,630,500	2,843,458	3,240,000	396,995
Golf Course	360,000	410,892	360,000	360,000
Document Services	684,000	251,713	285,000	285,000
Other Sources	13,000	10,250	10,000	10,000
Fund Balance	3,793,400	-	1,984,000	2,812,707
<b><i>Total Auxiliary Revenues</i></b>	<b><u>\$21,661,500</u></b>	<b><u>\$16,994,321</u></b>	<b><u>\$19,953,800</u></b>	<b><u>\$18,197,570</u></b>
<b><i>Expenditures</i></b>				
Housing	\$5,771,368	\$5,276,001	\$6,124,455	\$5,835,416
Food Services	133,309	90,894	121,184	120,986
University Store	3,168,185	3,238,572	2,756,084	131,995
Golf Course	395,413	401,205	377,882	372,102
Document Services	745,179	567,254	668,884	568,884
Other	795,248	298,366	256,317	236,504
<b><i>Total Auxiliary Expenditures</i></b>	<b><u>\$11,008,702</u></b>	<b><u>\$9,872,292</u></b>	<b><u>\$10,304,806</u></b>	<b><u>\$7,265,887</u></b>
<b><i>Transfers</i></b>				
Housing Debt Service	\$4,318,380	\$7,423,887	\$3,940,176	\$3,983,195
Auxiliary Debt Service	452,619	545,415	452,269	452,475
Housing Transfers	383,000	-	1,200,000	2,200,000
Auxiliary Transfers	1,446,000	88,960	784,000	612,707
<b><i>Total Auxiliary Transfers</i></b>	<b><u>\$6,599,999</u></b>	<b><u>\$8,058,262</u></b>	<b><u>\$6,376,445</u></b>	<b><u>\$7,248,377</u></b>
<b><i>Total Auxiliary Expenditures and Transfers</i></b>	<b><u>\$17,608,701</u></b>	<b><u>\$17,930,554</u></b>	<b><u>\$16,681,251</u></b>	<b><u>\$14,514,264</u></b>

**Morehead State University  
Budgeted Revenues and Expenditures  
2022-2023**







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**Revenues by Source**

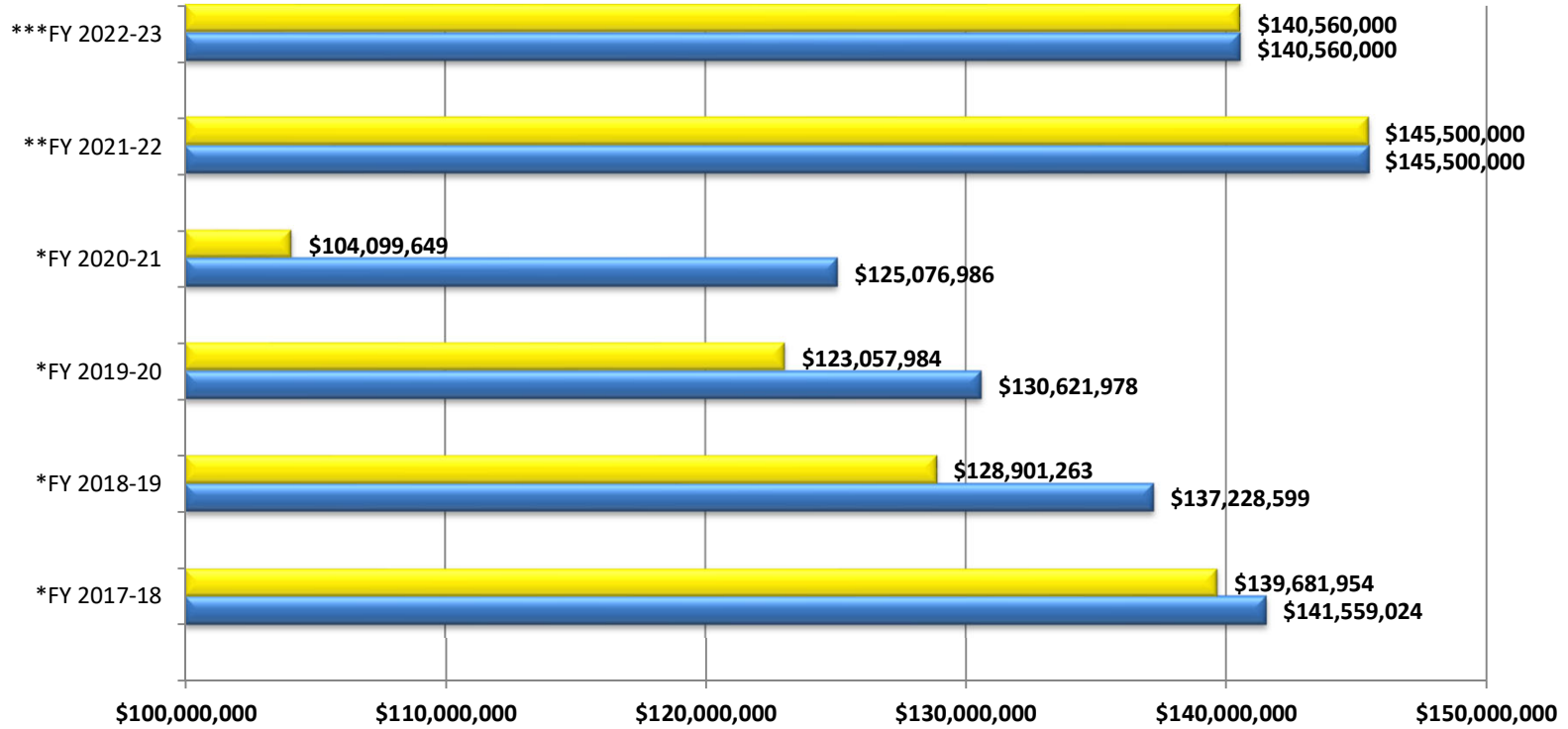
 Tuition & Fees	\$57,364,500	40.8%
 State Appropriations	45,714,100	32.5%
 Sales & Services of Educ. Act.	1,382,170	1.0%
 Other Sources	17,901,660	12.7%
 Auxiliary Services	18,197,570	13.0%
<b>Total Revenues</b>	<b><u><u>\$140,560,000</u></u></b>	<b><u><u>100.0%</u></u></b>

**Expenditures by Major Object**

 Personnel Services	\$70,565,837	50.2%
 Operating Expenditures	19,728,653	14.0%
 Grants, Loans, Benefits	23,416,334	16.7%
 Capital Outlay	2,958,541	2.1%
 Debt Service	7,650,928	5.4%
 Other Transfers	16,239,707	11.6%
<b>Total Expenditures</b>	<b><u><u>\$140,560,000</u></u></b>	<b><u><u>100.0%</u></u></b>

## Morehead State University Comparison of Revenue & Expenditures

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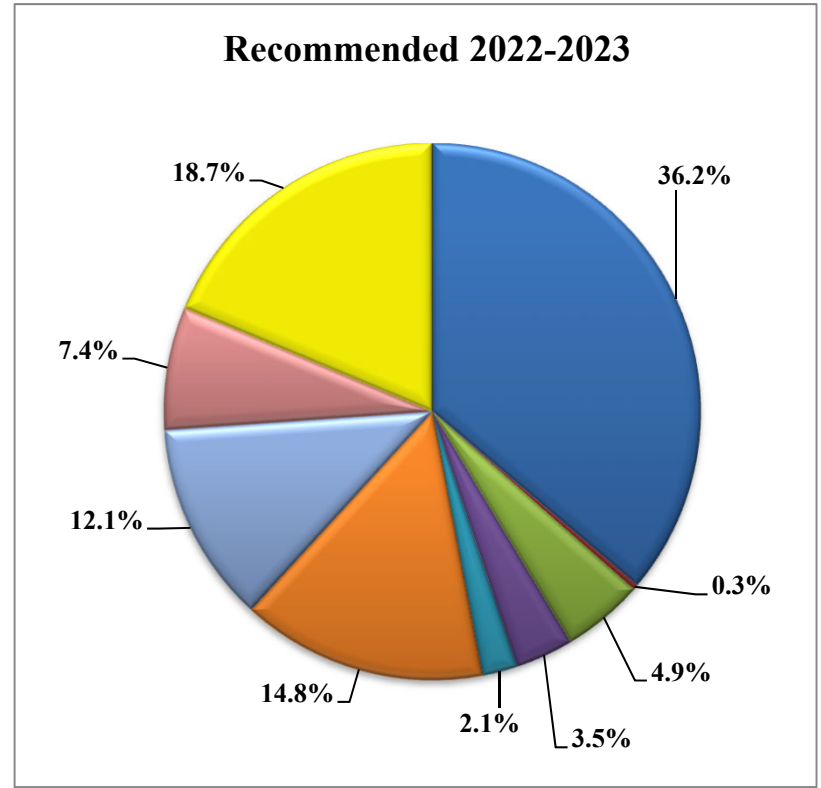
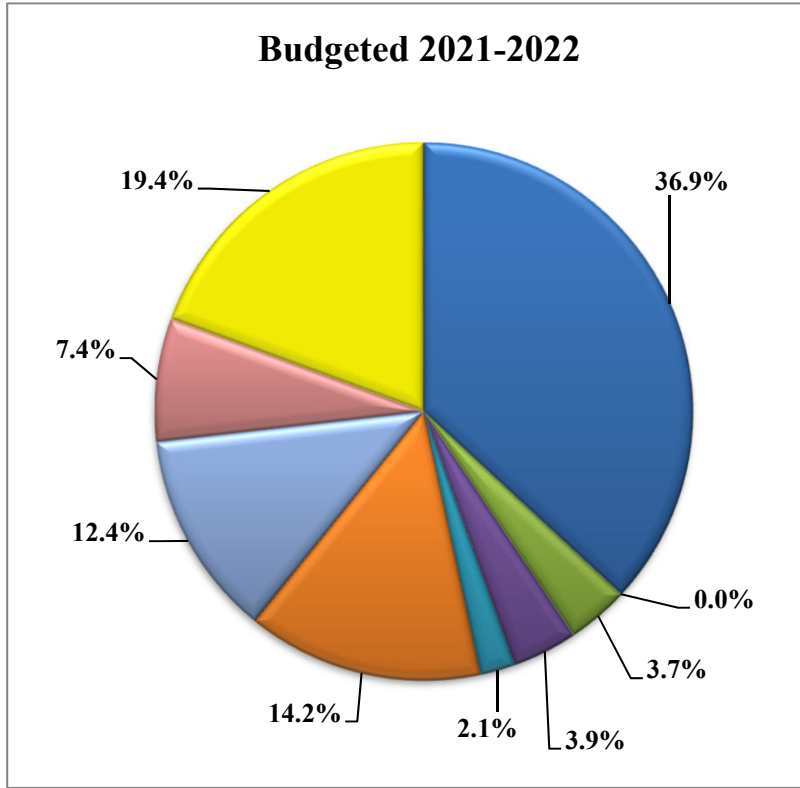


\* Actual  
 \*\* Opening Budget  
 \*\*\* Recommended Budget

■ Expenditures ■ Revenue

**Morehead State University  
E&G Expenditure Analysis**

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- Instruction
- Research
- Public Service
- Academic Support
- Libraries
- Student Services
- Institutional Support
- Operation & Maintenance of Plant
- Student Financial Aid

**Morehead State University**  
**Tuition and Mandatory Fee Schedule**  
**Effective Fall Semester 2022**

<b>Tuition &amp; Mandatory Fees</b>	<b>Undergraduate Full-Time Rate (12-18 Credit Hours)</b>	<b>Per Credit Hour Rate</b>
<b>Undergraduate</b>		
Resident	\$4,620	\$385
Non-resident (domestic)	\$6,983	\$582
International	\$11,708	\$976
<b>Graduate</b>		
Resident		\$570
Volgenau College of Education (600-level)		\$385
Non-resident (domestic)		\$570
International		\$570

**Notes:**

1. Full-time status is achieved for undergraduate students when enrolled in at least 12 credit hours per semester.
2. Undergraduate students enrolled in more than 18 credit hours will be charged the Full-Time Rate plus the additional Per Credit Hour Rate for each credit hour above 18.
3. The Full-Time Rate does not apply to graduate students. All graduate students are charged on a per credit hour basis.
4. Resident graduate students enrolled in 600-level courses offered by the Volgenau College of Education with course prefixes EDAH, EDEC, EDEL, EDF, EDGC, EDIL, EDMG, EDSE, EDSL, EDSP, EDTC, EDTL, EDUC, and IECE will be assessed tuition at the same per credit hour rate as undergraduate resident students.
5. Per credit hour tuition and mandatory fee rates also apply to students enrolled in a summer or winter session.
6. All students will be assessed a \$9 per credit hour student recreation and wellness center mandatory fee with a maximum charge of \$100 per semester.
7. All students will be assessed a \$5 per credit hour mandatory facility fee with a maximum charge of \$60 per semester.
8. Non-resident (domestic) and International undergraduate students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center will be assessed tuition and fees at the undergraduate resident rate. Academic courses delivered with at least 50% of the instruction online are categorized as internet courses.
9. Students enrolled in internet courses will be assessed tuition at the applicable rate and will be assessed a \$15 per credit hour course fee.

## Student Housing

<b>Residence Hall Rentals (Semester)</b>	<b><u>2021-2022</u></b>	<b><u>2022-2023</u></b>
Alumni Tower	\$2,750	\$2,750
Andrews Hall 2-Person	\$2,950	\$3,200
Andrews Hall 4-Person	\$3,150	\$3,450
Cartmell Hall	\$2,400	\$2,400
Cartmell Hall (Single Premium)	\$2,800	\$2,800
East Mignon Hall	\$2,650	\$2,650
Fields Hall	\$2,550	\$2,550
Grote-Thompson Hall	\$2,650	\$2,750
Mignon Hall	\$2,650	\$2,650
Mignon Tower	\$2,650	\$2,650
Nunn Hall	\$2,500	\$2,500
West Mignon Hall	\$2,650	\$2,650
University Farm		
Lundergan Hall	\$3,350	\$3,350
Lundergan Hall (work assignment)	\$1,675	\$1,675
Padula Hall	\$3,350	\$3,350
Padula Hall (work assignment)	\$1,675	\$1,675

<b>Apartment Rentals (Semester)</b>	<b>2022-2023 Rate Per Person, if Shared Among:</b>		
	<b><u>1 Person</u></b>	<b><u>2 Persons</u></b>	<b><u>3 Persons</u></b>
Eagle Lake Apartments			
1 Bedroom	\$6,120	\$3,060	NA
2 Bedroom	NA	\$4,440	\$2,960
Mays Hall Apartments			
Efficiency	\$4,520	NA	NA
1 Bedroom	\$5,920	\$2,960	NA
2 Bedroom	NA	\$4,275	\$2,850
Normal Hall Apartments*	\$5,500	\$2,750	NA

### Summer Rates (All Halls and Apartments - Rate Per Person)

Summer Term (June - July)	\$750
Summer I (June)	\$400
Summer II (July)	\$400
Intersession (May)	\$200
Intersession (August)	\$200

\* one person occupancy pending availability

See next page for additional housing notes.

***Housing Notes:***

1. *All rates are for standard occupancy unless otherwise noted.*
2. *Private rooms, private suites, and semi-private suites are subject to availability and are billed at a premium rate.*
3. *Morehead State University's On-Campus Residency Policy requires all full-time students under the age of 21 who have not lived on campus for four (4) semesters to live on campus and subscribe to one of the University meal plans. Students must be 21 years of age by the first day of classes to fulfill residency and meal plan requirements. Full-time students enrolled exclusively in internet courses and/or enrolled exclusively at a regional campus center are exempt from this policy. Additionally, students that reside at the University Farm are exempt from this policy.*
4. *All full-time students with at least one class located on MSU's main campus will automatically be enrolled in the Dining Dollars Program (\$100 FLEX per semester) provided the student is not enrolled in another meal plan.*
5. *Students who do not meet the criteria to live off campus, and do not have an approved housing waiver, will be billed "Required Housing" which is equivalent to the lowest published residence hall semester rate for a standard double occupancy room.*
6. *Rooms in designated break housing will remain open during University closed periods (Thanksgiving Break, Winter Break, Spring Break). All other residence halls will be closed during break periods.*
7. *Grote-Thompson Hall is designated solely for students enrolled in the Craft Academy for Excellence in Science and Mathematics.*



## Course and Related Fees

		2021-2022		2022-2023	
		Per Semester		Per Semester	
		Fall	Spring	Fall	Spring
<b>Online Courses</b>					
Academic courses delivered with at least 50% of the instruction online					
Per Credit Hour		\$15	\$15	\$15	\$15
<b>College of Science</b>					
Agricultural Sciences	AGR 133L	\$26	\$26	\$26	\$27
	AGR 180L	\$21	\$21	\$21	\$22
	AGR 212L	\$11	\$11	\$11	\$12
	AGR 213L	\$26	\$26	\$26	\$27
	AGR 215L	\$26	\$26	\$26	\$27
	AGR 218	\$26	\$26	\$26	\$27
	AGR 221L	\$26	\$26	\$26	\$27
	AGR 222L	\$26	\$26	\$26	\$27
	AGR 224L	\$21	\$21	\$21	\$22
	AGR 233L	\$26	\$26	\$26	\$27
	AGR 243L	\$26	\$26	\$26	\$27
	AGR 245	NA	NA	NA	\$50
	AGR 251L	\$36	\$36	\$36	\$37
	AGR 300L	\$26	\$26	\$26	\$27
	AGR 307L	\$26	\$26	\$26	\$27
	AGR 308L	\$26	\$26	\$26	\$27
	AGR 310L	\$26	\$26	\$26	\$27
	AGR 311L	\$36	\$36	\$36	\$37
	AGR 312L	\$11	\$11	\$11	\$12
	AGR 314L	\$31	\$31	\$31	\$32
	AGR 315L	\$26	\$26	\$26	\$27
	AGR 316L	\$26	\$26	\$26	\$27
	AGR 317L	\$76	\$76	\$76	\$77
	AGR 318L	\$26	\$26	\$26	\$27
	AGR 319L	\$31	\$31	\$31	\$32
	AGR 320L	\$26	\$26	\$26	\$27
	AGR 323L	\$26	\$26	\$26	\$27
	AGR 324L	\$11	\$11	\$11	\$12
	AGR 325L	\$21	\$21	\$21	\$22
	AGR 326L	\$26	\$26	\$26	\$27
	AGR 327L	\$26	\$26	\$26	\$27
	AGR 328L	\$21	\$21	\$21	\$22
	AGR 329L	\$26	\$26	\$26	\$27
	AGR 330L	\$26	\$26	\$26	\$27
	AGR 332L	\$26	\$26	\$26	\$27
	AGR 333L	\$26	\$26	\$26	\$27
	AGR 336L	\$26	\$26	\$26	\$27
	AGR 338L	\$26	\$26	\$26	\$27
	AGR 342L	\$26	\$26	\$26	\$27
	AGR 343L	\$26	\$26	\$26	\$27

**Course and Related Fees  
(Continued)**

		<b>2021-2022</b>		<b>2022-2023</b>	
		<b>Per Semester</b>		<b>Per Semester</b>	
		<b>Fall</b>	<b>Spring</b>	<b>Fall</b>	<b>Spring</b>
<b>College of Science</b>					
Agricultural Sciences (continued)	AGR 344L	\$26	\$26	\$26	\$27
	AGR 345L	\$26	\$26	\$26	\$27
	AGR 350L	\$36	\$36	\$36	\$37
	AGR 360	\$51	\$51	\$51	\$52
	AGR 380L	\$26	\$26	\$26	\$27
	AGR 384L	\$26	\$26	\$26	\$27
	AGR 410	\$26	\$26	\$26	\$27
	AGR 412L	\$26	\$26	\$26	\$27
	AGR 415L	\$26	\$26	\$26	\$27
	AGR 420L	\$26	\$26	\$26	\$27
	AGR 480L	\$50	\$50	\$50	\$51
Biology	BIOL 110L	\$21	\$21	\$21	\$22
	BIOL 150L	\$16	\$16	\$16	\$17
	BIOL 171L	\$26	\$26	\$26	\$27
	BIOL 210L	\$26	\$26	\$26	\$27
	BIOL 213L	\$31	\$31	\$31	\$32
	BIOL 215L	\$26	\$26	\$26	\$27
	BIOL 217L	\$31	\$31	\$31	\$32
	BIOL 244A	\$36	\$36	\$36	\$37
	BIOL 245A	\$36	\$36	\$36	\$37
	BIOL 301L	\$36	\$36	\$36	\$37
	BIOL 304L	\$31	\$31	\$31	\$32
	BIOL 317L	\$36	\$36	\$36	\$37
	BIOL 318L	\$31	\$31	\$31	\$32
	BIOL 334L	\$16	\$16	\$16	\$17
	BIOL 337L	\$26	\$26	\$26	\$27
	BIOL 338L	\$31	\$31	\$31	\$32
	BIOL 357L	\$16	\$16	\$16	\$17
	BIOL 380L	\$31	\$31	\$31	\$32
	BIOL 407L	\$21	\$21	\$21	\$22
	BIOL 409L	\$26	\$26	\$26	\$27
	BIOL 421L	\$26	\$26	\$26	\$27
	BIOL 422L	\$31	\$31	\$31	\$32
	BIOL 424L	\$26	\$26	\$26	\$27
	BIOL 425L	\$36	\$36	\$36	\$37
	BIOL 426L	\$21	\$21	\$21	\$22
	BIOL 427L	\$26	\$26	\$26	\$27
	BIOL 429L	\$26	\$26	\$26	\$27
	BIOL 431L	\$16	\$16	\$16	\$17
	BIOL 433L	\$26	\$26	\$26	\$27
	BIOL 437L	\$16	\$16	\$16	\$17
	BIOL 438L	\$16	\$16	\$16	\$17
	BIOL 446L	\$26	\$26	\$26	\$27
	BIOL 449L	\$21	\$21	\$21	\$22

**Course and Related Fees  
(Continued)**

		<u>2021-2022</u> Per Semester		<u>2022-2023</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
<b>College of Science</b>					
Biology	BIOL 452L	\$16	\$16	\$16	\$17
(continued)	BIOL 456L	\$16	\$16	\$16	\$17
	BIOL 461L	\$21	\$21	\$21	\$22
	BIOL 473L	\$16	\$16	\$16	\$17
	BIOL 607L	\$21	\$21	\$21	\$22
	BIOL 608L	\$21	\$21	\$21	\$22
	BIOL 609L	\$26	\$26	\$26	\$27
	BIOL 617L	\$26	\$26	\$26	\$27
	BIOL 618L	\$31	\$31	\$31	\$32
	BIOL 620L	\$26	\$26	\$26	\$27
	BIOL 621L	\$26	\$26	\$26	\$27
	BIOL 622L	\$31	\$31	\$31	\$32
	BIOL 624L	\$26	\$26	\$26	\$27
	BIOL 627L	\$26	\$26	\$26	\$27
	BIOL 629L	\$26	\$26	\$26	\$27
	BIOL 630L	\$26	\$26	\$26	\$27
	BIOL 631L	\$16	\$16	\$16	\$17
	BIOL 632L	\$16	\$16	\$16	\$17
	BIOL 633L	\$26	\$26	\$26	\$27
	BIOL 637L	\$16	\$16	\$16	\$17
	BIOL 638L	\$16	\$16	\$16	\$17
	BIOL 640L	\$36	\$36	\$36	\$37
	BIOL 643L	\$26	\$26	\$26	\$27
	BIOL 646L	\$26	\$26	\$26	\$27
	BIOL 649L	\$21	\$21	\$21	\$22
	BIOL 652L	\$16	\$16	\$16	\$17
	BIOL 656L	\$16	\$16	\$16	\$17
	BIOL 673L	\$16	\$16	\$16	\$17
Chemistry	CHEM 101L	\$36	\$36	\$36	\$37
	CHEM 111L	\$36	\$36	\$36	\$37
	CHEM 112L	\$36	\$36	\$36	\$37
	CHEM 201L	\$36	\$36	\$36	\$37
	CHEM 301L	\$36	\$36	\$36	\$37
	CHEM 326L	\$36	\$36	\$36	\$37
	CHEM 327L	\$36	\$36	\$36	\$37
	CHEM 360L	\$36	\$36	\$36	\$37
Earth & Space Sciences	ESS 108L	\$26	\$26	\$26	\$27
	ESS 112L	\$26	\$26	\$26	\$27
	ESS 201L	\$26	\$26	\$26	\$27
	ESS 276L	\$26	\$26	\$26	\$27
	ESS 315L	\$16	\$16	\$16	\$17
	ESS 325L	\$16	\$16	\$16	\$17

**Course and Related Fees  
(Continued)**

		<b>2021-2022</b>		<b>2022-2023</b>	
		<b>Per Semester</b>		<b>Per Semester</b>	
		<b>Fall</b>	<b>Spring</b>	<b>Fall</b>	<b>Spring</b>
<b>College of Science</b>					
Earth & Space Sciences (continued)	ESS 330L	\$51	\$51	\$51	\$52
	ESS 331L	\$51	\$51	\$51	\$52
	ESS 350L	\$26	\$26	\$26	\$27
	ESS 362L	\$26	\$26	\$26	\$27
	ESS 363L	\$26	\$26	\$26	\$27
	ESS 376L	\$26	\$26	\$26	\$27
	ESS 379L	\$26	\$26	\$26	\$27
	ESS 390L	NA	NA	NA	\$25
	ESS 401L	\$51	\$51	\$51	\$51
	ESS 413L	\$26	\$26	\$26	\$27
	ESS 425L	\$16	\$16	\$16	N/A
ESS 450L	\$51	\$51	\$51	\$52	
Health	HLTH 203	\$28	\$28	\$28	\$31
Horsemanship	AGR 108	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$51/cr hr
	AGR 109	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$51/cr hr
	AGR 110	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$51/cr hr
	AGR 118	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$51/cr hr
	AGR 119	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$51/cr hr
	AGR 120	\$50/cr hr	\$50/cr hr	\$50/cr hr	\$51/cr hr
Imaging Sciences	CTMR 413	\$152	\$152	\$152	\$154
	CTMR 467	\$20	\$20	\$20	\$21
	DMS 400	\$16	\$16	\$16	\$17
	DMS 410	\$16	\$16	\$16	\$17
	DMS 418	\$16	\$16	\$16	\$17
	DMS 428	\$16	\$16	\$16	\$17
	DMS 430	\$101	\$101	\$101	\$102
	DMS 441	\$13	\$13	\$13	\$14
	RSCI 200	\$16	\$16	\$16	\$17
	RSCI 206	\$16	\$16	\$16	\$17
	RSCI 210	\$16	\$16	\$16	\$17
	RSCI 230	\$20	\$20	\$20	\$21
	RSCI 310	\$11	\$11	\$11	\$12
	RSCI 340	\$11	\$11	\$11	\$12
	RSCI 350	\$51	\$51	\$51	\$80
Mathematics	MATH 090	\$26	\$26	\$26	\$27
	MATH 091	\$26	\$26	\$26	\$27
	MATH 091A	\$26	\$26	\$26	\$27
	MATH 093	\$26	\$26	\$26	\$27
	MATH 093A	\$26	\$26	\$26	\$27

**Course and Related Fees  
(Continued)**

		<b>2021-2022</b>		<b>2022-2023</b>	
		<b>Per Semester</b>		<b>Per Semester</b>	
		<b>Fall</b>	<b>Spring</b>	<b>Fall</b>	<b>Spring</b>
<b>College of Science</b>					
Mathematics (continued)	MATH 123	\$25	\$25	\$25	\$26
	MATH 123E	\$25	\$25	\$25	\$26
	MATH 131	\$26	\$26	\$26	\$27
	MATH 131 E	\$26	\$26	\$26	\$27
	MATH 135	\$25	\$25	\$25	\$26
	MATH 135E	\$25	\$25	\$25	\$26
	MATH 141	\$26	\$26	\$26	\$27
	MATH 152	\$26	\$26	\$26	\$27
	MATH 152E	\$26	\$26	\$26	\$27
	MATH 174	\$26	\$26	\$26	\$27
	MATH 175	\$26	\$26	\$26	\$27
Neuroscience	NEUR 421	\$3	\$3	\$3	\$4
Nursing	NURA 114	\$305	\$305	\$305	\$308
	NURA 115	\$210	\$210	\$210	\$213
	NURA 117	\$90	\$90	\$90	\$91
	NURA 211	\$90	\$90	\$90	\$91
	NURA 212	\$210	\$210	\$210	\$213
	NURA 214	\$90	\$90	\$90	\$150
	NURA 215	\$210	\$210	\$210	\$213
	NURB 262	\$195	\$195	\$195	\$200
	NURB 264	\$160	\$160	\$160	\$165
	NURB 266	\$70	\$70	\$70	\$75
	NURB 318	\$51	\$51	\$51	\$55
	NURB 320	\$195	\$195	\$195	\$197
	NURB 324	\$125	\$125	\$125	\$127
	NURB 420	\$180	\$180	\$180	\$182
	NURB 421	\$26	\$26	\$26	\$27
	NURB 498	\$303	\$303	\$303	\$353
	(prelicensure only)				
	NURB 499C	\$268	\$268	\$268	\$570
	(prelicensure only)				
	NURG 610	\$41	\$41	\$41	\$45
	NURG 612	\$41	\$41	\$41	\$45
	NURG 613	\$41	\$41	\$41	\$45
NURG 618	\$41	\$41	\$41	\$45	
NURG 620	\$41	\$41	\$41	\$45	
NURG 621	\$41	\$41	\$41	\$45	
NURG 630	\$41	\$41	\$41	\$45	
NURG 631	\$41	\$41	\$41	\$45	
NURG 632	\$41	\$41	\$41	\$45	

**Course and Related Fees  
(Continued)**

		2021-2022 Per Semester		2022-2023 Per Semester	
		Fall	Spring	Fall	Spring
<b>College of Science</b>					
Nursing (continued)	NURG 633	\$41	\$41	\$41	\$45
	NURG 634	\$41	\$41	\$41	\$45
	NURG 635	\$65	\$65	\$65	\$70
	NURG 636	\$370	\$370	\$370	\$415
	NURG 640	\$41	\$41	\$41	\$45
	NURG 641	\$95	\$95	\$95	\$45
	NURG 642	\$41	\$41	\$41	\$45
	NURG 645	\$115	\$115	\$115	\$155
	NURG 650	\$95	\$95	\$95	\$100
	NURG 655	\$180	\$180	\$180	\$220
Physical Education	PHED 441	\$16	\$16	\$16	\$20
Physics	PHYS 201	\$26	\$26	\$26	\$27
	PHYS 201A	\$31	\$31	\$31	\$32
	PHYS 202A	\$31	\$31	\$31	\$32
	PHYS 211L	\$35	\$35	\$35	\$36
	PHYS 231	\$26	\$26	\$26	\$27
	PHYS 231A	\$31	\$31	\$31	\$32
	PHYS 232A	\$31	\$31	\$31	\$32
	PHYS 340L	\$50	\$50	\$50	\$51
	PHYS 350L	\$36	\$36	\$36	\$37
	PHYS 361L	\$36	\$36	\$36	\$37
Psychology	PSY 154	\$3	\$3	\$3	\$4
	PSY 156	\$3	\$3	\$3	\$4
	PSY 281	\$19	\$19	\$19	\$20
	PSY 282	\$3	\$3	\$3	\$4
	PSY 354	\$3	\$3	\$3	\$4
	(face to face only)				
	PSY 380	\$3	\$3	\$3	\$4
	PSY 390	\$3	\$3	\$3	\$4
	(face to face only)				
	PSY 489	\$3	\$3	\$3	\$4
	(face to face only)				
	PSY 421	\$3	\$3	\$3	\$4
	PSY 499C	\$39	\$39	\$39	\$40
	PSY 657	\$40	\$40	\$40	\$41
PSY 658	\$40	\$40	\$40	\$41	
PSY 662	\$40	\$40	\$40	\$41	

**Course and Related Fees  
(Continued)**

		<b>2021-2022</b>		<b>2022-2023</b>	
		<b>Per Semester</b>		<b>Per Semester</b>	
		<b>Fall</b>	<b>Spring</b>	<b>Fall</b>	<b>Spring</b>
<b>College of Science</b>					
Science	SCI 111L	\$26	\$26	\$26	\$27
	SCI 123	\$26	\$26	\$26	\$27
	SCI 490L	\$26	\$26	\$26	\$27
	SCI 491L	\$26	\$26	\$26	\$27
	SCI 690L	\$16	\$16	\$16	\$17
	SCI 691L	\$26	\$26	\$26	\$27
Space Science	ASTR 105	\$16	\$16	\$16	\$17
	ASTR 112	\$16	\$16	\$16	\$17
	ASTR 125	\$16	\$16	\$16	\$17
	SSE 105L	\$41	\$41	\$41	\$42
	SSE 210L	\$30	\$30	\$30	\$31
	SSE 320L	\$40	\$40	\$40	\$41
	SSE 120	\$51	\$51	\$51	\$52
	SSE 122	\$51	\$51	\$51	\$52
	SSE 123	\$26	\$26	\$26	\$27
	SSE 340	\$41	\$41	\$41	\$42
SSE 360	\$51	\$51	\$51	\$52	
Veterinary Technology	VET 108	\$26	\$26	\$26	\$27
	VET 112	\$51	\$51	\$51	\$52
	VET 213	\$81	\$81	\$81	\$82
	VET 218	\$36	\$36	\$36	\$37
	VET 219	\$75	\$75	\$75	\$76
	VET 245	\$26	\$26	\$26	\$27
	VET 261	\$41	\$41	\$41	\$42
	VET 262	\$81	\$81	\$81	\$82
	VET 264	\$79	\$79	\$79	\$80
	VET 265	\$81	\$81	\$81	\$82
	VET 363	\$26	\$26	\$26	\$27
	VET 364	\$107	\$107	\$107	\$109
	VET 365	\$81	\$81	\$81	\$82
	VET 367	\$41	\$41	\$41	\$42
VET 368	\$81	\$81	\$81	\$82	
<b>Caudill College of Arts, Humanities &amp; Social Sciences</b>					
Art	ART 109	\$41	\$41	\$41	\$42
	ART 121	\$26	\$26	\$26	\$27
	ART 205	\$91	\$91	\$91	\$106
	ART 206	\$41	\$41	\$41	\$42
	ART 207	\$91	\$91	\$91	\$106
	ART 221	\$26	\$26	\$26	\$27
	ART 245	\$51	\$51	\$51	\$52

**Course and Related Fees  
(Continued)**

		<b>2021-2022</b>		<b>2022-2023</b>	
		<b>Per Semester</b>		<b>Per Semester</b>	
		<b>Fall</b>	<b>Spring</b>	<b>Fall</b>	<b>Spring</b>
<b>Caudill College of Arts, Humanities &amp; Social Sciences</b>					
Art	ART 294	\$41	\$41	\$41	\$42
(continued)	ART 300	\$26	\$26	\$26	\$27
	ART 302	\$41	\$41	\$41	\$42
	ART 305	\$41	\$41	\$41	\$56
	ART 306	\$41	\$41	\$41	\$42
	ART 309	\$91	\$91	\$91	\$106
	ART 321	\$26	\$26	\$26	\$27
	ART 333	\$91	\$91	\$91	\$106
	ART 345	\$51	\$51	\$51	\$25
	ART 351	\$31	\$31	\$31	\$32
	ART 352	\$31	\$31	\$31	\$32
	ART 373	\$31	\$31	\$31	\$32
	ART 375	\$71	\$71	\$71	\$82
	ART 394	\$41	\$41	\$41	\$42
	ART 405	\$41	\$41	\$41	\$56
	ART 406	\$91	\$91	\$91	\$106
	ART 410	\$91	\$91	\$91	\$106
	ART 430	\$21-\$122	\$21-\$122	\$21-\$122	\$22-\$124
	ART 431	\$21-\$122	\$21-\$122	\$21-\$122	\$22-\$124
	ART 432	\$26-\$152	\$26-\$152	\$26-\$152	\$27-\$154
	ART 433	\$31-\$182	\$31-\$182	\$31-\$182	\$32-\$184
	ART 434	\$31-\$182	\$31-\$182	\$31-\$182	\$32-\$184
	ART 445	\$51	\$51	\$51	\$52
	ART 446	\$51	\$51	\$51	\$52
	ART 451	\$31	\$31	\$31	\$32
	ART 452	\$31	\$31	\$31	\$32
	ART 473	\$31	\$31	\$31	\$32
	ART 474	\$31	\$31	\$31	\$32
	ART 475	\$31	\$31	\$31	\$32
	ART 494	\$41	\$41	\$41	\$42
	ART 608A	\$41	\$41	\$41	\$42
	ART 608B	\$41	\$41	\$41	\$42
	ART 610	\$41	\$41	\$41	\$42
	ART 611A	\$41	\$41	\$41	\$42
	ART 611B	\$41	\$41	\$41	\$42
	ART 630	\$21-\$122	\$21-\$122	\$21-\$122	\$22-\$124
	ART 631	\$21-\$122	\$21-\$122	\$21-\$122	\$22-\$124
	ART 632	\$26-\$152	\$26-\$152	\$26-\$152	\$27-\$154
	ART 633	\$31-\$182	\$31-\$182	\$31-\$182	\$32-\$184
	ART 634	\$31-\$182	\$31-\$182	\$31-\$182	\$32-\$184
	ART 646	\$51	\$51	\$51	\$52
	ART 651A	\$31	\$31	\$31	\$32
	ART 651B	\$31	\$31	\$31	\$32
	ART 655A	\$56	\$56	\$56	\$57



**Course and Related Fees  
(Continued)**

		<u>2021-2022</u> Per Semester		<u>2022-2023</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
<b>Caudill College of Arts, Humanities &amp; Social Sciences</b>					
Art (continued)	ART 655B	\$56	\$56	\$56	\$57
	ART 656	\$56	\$56	\$56	\$57
	ART 657	\$56	\$56	\$56	\$57
	ART 687	\$31	\$31	\$31	\$32
	ART 688A	\$31	\$31	\$31	\$32
	ART 688B	\$31	\$31	\$31	\$32
	ART 689	\$31	\$31	\$31	\$32
	ART 692	\$41	\$41	\$41	\$42
	ART 694A	\$41	\$41	\$41	\$42
	ART 694B	\$41	\$41	\$41	\$42
	ART 695	\$41	\$41	\$41	\$42
Communications	COMS 110	\$41	\$41	\$41	\$42
	CVM 140	\$41	\$41	\$41	\$42
	CVM 177	\$21	\$21	\$21	\$22
	CVM 205	\$41	\$41	\$41	\$42
	CVM 240	\$41	\$41	\$41	\$42
	CVM 277	\$21	\$21	\$21	\$22
	CVM 305	\$41	\$41	\$41	\$42
	CVM 321	\$21	\$21	\$21	\$65
	CVM 340	\$21	\$21	\$21	\$22
	CVM 350	\$21	\$21	\$21	\$22
	CVM 377	\$21	\$21	\$21	\$22
	CVM 401	\$41	\$41	\$41	\$42
	CVM 477	\$21	\$21	\$21	\$22
	CVM 481	\$41	\$41	\$41	\$42
	CVM 483	\$41	\$41	\$41	\$42
	CVM 485	\$41	\$41	\$41	\$42
Criminology	CRIM 490	\$20	\$20	\$20	\$20
English	ENG 100	\$25	NA	NA	NA
	ENG 100E	\$25	NA	NA	NA
	ENG 200	\$25	NA	NA	NA
History	HST 392	NA	NA	NA	\$20
International Studies	IST 308	\$20	\$20	\$20	\$20
Legal Studies	LGS 390	NA	NA	NA	\$20
	LGS 490	\$20	\$20	\$20	\$20

**Course and Related Fees  
(Continued)**

		<u>2021-2022</u> Per Semester		<u>2022-2023</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
<b>Caudill College of Arts, Humanities &amp; Social Sciences</b>					
Music	MUSE 215	\$61	\$61	\$61	\$62
	MUSG 217	\$21	\$21	\$21	\$22
	MUSW 325	\$61	\$61	\$61	\$62
Per Credit Hour	MUSP 360	\$46	\$46	\$46	\$47
	MUSP 470	\$46	\$46	\$46	\$47
	MUSP 480	\$46	\$46	\$46	\$47
	MUSP 498C	\$46	\$46	\$46	\$47
	MUSP 499C	\$46	\$46	\$46	\$47
	MUSP 660	\$46	\$46	\$46	\$47
	MUSP 670	\$46	\$46	\$46	\$47
	MUST 430	\$61	\$61	\$61	\$62
	MUST 432	\$61	\$61	\$61	\$62
	MUSW 499C	\$46	\$46	\$46	\$47
Private Applied (\$45 per credit hour, 1-4 credit hour offerings)		\$46-\$182	\$46-\$182	\$46-\$182	\$47-\$184
Political Science	POLS 336	\$20	\$20	\$20	\$20
	POLS 494	\$20	\$20	\$20	\$20
	POLS 496	\$20	\$20	\$20	\$20
	POLS 498	\$20	\$20	\$20	\$20
Public Affairs	PA 605	\$21	\$21	\$21	\$20
	PA 610	\$21	\$21	\$21	\$20
	PA 611	\$21	\$21	\$21	\$20
	PA 620	\$21	\$21	\$21	\$20
	PA 625	\$21	\$21	\$21	\$20
	PA 630	\$21	\$21	\$21	\$20
	PA 635	\$21	\$21	\$21	\$20
	PA 640	\$21	\$21	\$21	\$20
	PA 641	\$21	\$21	\$21	\$20
	PA 642	\$21	\$21	\$21	\$20
	PA 643	\$21	\$21	\$21	\$20
	PA 645	\$21	\$21	\$21	\$20
	PA 650	\$21	\$21	\$21	\$20
	PA 655	\$21	\$21	\$21	\$20
	PA 656	\$21	\$21	\$21	\$20
	PA 660	\$21	\$21	\$21	\$20
	PA 680	\$21	\$21	\$21	\$20
	PA 681	\$21	\$21	\$21	\$20
	PA 690	\$20	\$20	\$20	\$20
	RAPP 610	\$21	\$21	\$21	\$20

**Course and Related Fees  
(Continued)**

		<u>2021-2022</u> Per Semester		<u>2022-2023</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
<b>Caudill College of Arts, Humanities &amp; Social Sciences</b>					
Public Affairs (continued)	RAPP 611	\$21	\$21	\$21	\$20
	RAPP 620	\$21	\$21	\$21	\$20
	RAPP 630	\$21	\$21	\$21	\$20
	RAPP 637	\$21	\$21	\$21	\$20
Sociology	SOC 675	NA	NA	NA	\$20
Social Work	SWK 310	\$20	\$20	\$20	\$20
	SWK 326	\$20	\$20	\$20	\$20
	SWK 474	\$20	\$20	\$20	\$20
	SWK 497	\$20	\$20	\$20	\$20
	SWK 664	\$20	\$20	\$20	\$20
Theatre	THEA 210	\$61	\$61	\$61	\$62
	THEA 225	\$61	\$61	\$61	\$62
	THEA 321	\$61	\$61	\$61	\$62
	THEA 322	\$61	\$61	\$61	\$62
	THEA 499C	\$61	\$61	\$61	\$62
<b>Smith College of Business &amp; Technology</b>					
All business courses with prefixes ACCT, BBA, BIS, CIS, ECON, FIN, MKT, MNGT, REAL, and HSM					
Per Credit Hour		\$6	\$6	\$6	\$6
Engineering & Technology	ECC 203L	\$26	\$26	\$26	\$27
Management	ECC 208L	\$26	\$26	\$26	\$27
	ECC 306L	\$26	\$26	\$26	\$27
	ECC 310L	\$26	\$26	\$26	\$27
	EEC 141L	\$26	\$26	\$26	\$27
	EEC 144L	\$26	\$26	\$26	\$27
	EEC 345L	\$26	\$26	\$26	\$27
	EEC 445L	\$26	\$26	\$26	\$27
	EEC 480L	\$26	\$26	\$26	\$27
	EMM 103L	\$26	\$26	\$26	\$27
	EMM 186L	\$26	\$26	\$26	\$27
	EMM 270L	\$26	\$26	\$26	\$27
	EMM 286L	\$26	\$26	\$26	\$27
	EMM 370L	\$26	\$26	\$26	\$27
	EMM 386L	\$26	\$26	\$26	\$27
	EMM 470L	\$26	\$26	\$26	\$27
	ETM 110	\$26	\$26	\$26	\$27
	ETM 120	\$26	\$26	\$26	\$27

**Course and Related Fees  
(Continued)**

		<u>2021-2022</u> Per Semester		<u>2022-2023</u> Per Semester	
		<u>Fall</u>	<u>Spring</u>	<u>Fall</u>	<u>Spring</u>
<b>Smith College of Business &amp; Technology</b>					
Engineering & Technology Management (continued)	ETM 123	\$26	\$26	\$26	\$27
	ETM 223	\$26	\$26	\$26	\$27
	ETM 242L	\$26	\$26	\$26	\$27
	ETM 260L	\$26	\$26	\$26	\$27
	ETM 307L	\$26	\$26	\$26	\$27
	ETM 330L	\$26	\$26	\$26	\$27
	ETM 499C	\$26	\$26	\$26	\$27
	ETM 688L	\$26	\$26	\$26	\$27
	ITCM 202L	\$26	NA	NA	NA
	SE 488L	\$26	\$26	\$26	\$27
<b>Volgenau College of Education</b>					
Clinical Practicum Per Semester	CTE 478	\$152	\$152	\$152	\$154
	EDEE 423	\$152	\$152	\$152	\$154
	EDMG 446	\$152	\$152	\$152	\$154
	EDSE 416	\$152	\$152	\$152	\$154
	IECE 425	\$152	\$152	\$152	\$154
Early Childhood	EDEC 255	\$26	\$26	\$26	\$27
	EDEC 345	\$26	\$26	\$26	\$27
	EDEC 412	\$26	\$26	\$26	\$27
	EDEC 416	\$26	\$26	\$26	\$27
	EDEC 418	\$26	\$26	\$26	\$27
	EDEC 425	\$101	\$101	\$101	\$103
	EDEC 600	\$51	\$51	\$51	\$52
	EDEC 660	\$101	\$101	\$101	\$103
	IECE 311	\$26	\$26	\$26	\$27
	IECE 345	\$26	\$26	\$26	\$27
	IECE 361	\$26	\$26	\$26	\$27
	IECE 412	\$26	\$26	\$26	\$27
	IECE 416	\$26	\$26	\$26	\$27
	IECE 418	\$26	\$26	\$26	\$27
	IECE 655	\$26	\$26	\$26	\$27
Education Professional	EDUC 482	\$26	\$26	\$26	\$27
	EDUC 650	\$101	\$101	\$101	\$103
	EDUC 651	\$101	\$101	\$101	\$103
Elementary & Middle Grades	EDEE 321	\$26	\$26	\$26	\$27
	EDEE 322	\$26	\$26	\$26	\$27
	EDEE 323	\$26	\$26	\$26	\$27
	EDEE 331	\$26	\$26	\$26	\$27

**Course and Related Fees  
(Continued)**

		<b>2021-2022</b>		<b>2022-2023</b>	
		<b>Per Semester</b>		<b>Per Semester</b>	
		<b>Fall</b>	<b>Spring</b>	<b>Fall</b>	<b>Spring</b>
<b>Academic Programs</b>					
First Year Seminar	FYS 101	\$60	\$60	\$60	\$61
	FYS 101E	\$60	\$60	\$60	\$61
MSU 101	MSU 101	\$10	\$10	\$10	\$11
<b>Other Fees</b>					
		<b>FY 2021-2022</b>		<b>FY 2022-2023</b>	
International Student Insurance			Cost		Cost
Module Tuition (non-credit)					
Rural Physician Leadership Program			\$700 per module		\$700 per module

## Educational Activities- Sales and Services

	<u>2021-2022</u>	<u>2022-2023</u>
<b>Athletics</b>		
Athletic Event Fees:		
Football		
Season Tickets		
General Admission	\$80	\$80
MSU Faculty, Staff, or Retiree	\$40	\$40
Season Box	\$650	\$650
Single Game Tickets		
General Admission	\$15/\$20**	\$15/\$20**
Group Rates (12 or more purchased in advance of game day)	\$8	\$8
Parking		
Season ticket holders	\$40	\$40
Non-season ticket holders	\$50	\$50
Game Day Automobile/Passenger Van	\$10	\$10
Basketball		
Season Tickets*		
Reserved Chair Back	\$210	\$210
Bleacher	\$80	\$80
Single Game Tickets		
Reserved Chair Back-Upper Level	\$13	\$13
Reserved Chair Back-Lower Level	\$16	\$16
Reserved Bleacher	\$10	\$10
Parking		
Season ticket holders	\$35	\$35
Game Day Automobile/Passenger Van	\$3	\$3
Soccer, Volleyball, Beach Volleyball, Baseball, and Softball		
Season Tickets		
Fall Pass (Volleyball and Soccer)	\$50	\$50
Spring Pass (Baseball and Softball)	\$50	\$50
MSU Faculty, Staff, or Retiree (Fall or Spring Pass)	\$30	\$30
MSU Student Family Member (Fall or Spring Pass)	\$40	\$40
Single Game Tickets		
Staff or General Admission	\$6	\$6
Beaker's Buddies	\$35	\$35
(includes bleacher seating for all home events, children ages 2-12)		

\* All chairback seats are reserved

\*\* Premium event pricing

**Notes:**

*All children bleacher seats are \$6 for basketball and football (ages 2-12)*

*Promotional/Special event ticket pricing subject to change*

**Educational Activities- Sales and Services  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
Change of Schedule Fee (requested by student)	\$25	\$25
Credit or Debit Card Service Fee	1.85% of Payment	2% of Payment
Diploma Reprints	\$25	\$25
Graduation Fee		
By the deadline		
Undergraduate	\$60	\$65
Graduate	\$80	\$85
Doctoral	\$150	\$155
After the deadline		
Undergraduate	\$70	\$75
Graduate	\$90	\$95
Doctoral	\$150	\$155
I.D. Card/EagleCard		
Replacements (Student and Employee)		
Lost/Stolen Card	\$20	\$20
Damaged (with old card)	\$10	\$10
Updates (Student and Employee)		
Name Change (without old card)	\$20	\$20
Status Change (without old card)	\$20	\$20
Photo Change		
With old card	\$10	\$10
Without old card	\$20	\$20
Retiree	\$10	\$10
Family Member	\$10	\$10
Visitor/Vendor	\$10	\$10
Misc. Non-I.D.		
Photo Badge	\$5	\$5
Meal Card (Camps)	\$1	\$1
Recreation Center Card	\$10	\$10
Kinesiology & Health (ERGOS Testing)		
Post-offers @ \$2.00 per minute (for test lasting 30-45 minutes)	\$60-\$90 per test	\$60-\$90 per test
Functional Capacity Evaluations (FCE) (ERGOS has 7 work testing stations with each component costing \$100)	\$100 per panel	\$100 per panel

**Educational Activities- Sales and Services  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
Laser Printed Output (in Student Lab Facilities)		
Black and White Pages		
8.5"x11"	\$0.07	\$0.07
11" x 17"	\$0.14	\$0.14
Color Pages		
8.5"x11"	\$0.50	\$0.50
8.5" x 14"	\$0.75	\$0.75
11"x17"	\$1.00	\$1.00
Color Transparencies	\$2.50	\$2.50
Scan - any size B/W or color	\$0.01	\$0.01
Late Registration Fee	\$75	\$75
Library (applies to students, faculty, staff and community borrowers)		
Fines:		
Overdue Library Item - per day	\$0.50	\$0.50
Overdue Reserve Item - per hour	\$0.50	\$0.50
Overdue Library AV Equipment - per day	\$2	\$2
Overdue Video Camera - per day	\$5	\$5
Student Laptop Computers - per minute	\$0.10	\$0.10
Lost Item Charges:		
Regular Minimum	\$50	\$50
Serial Issue Minimum	\$15	\$15
Serial Volume Minimum	\$70	\$70
Lost Item Processing	\$15	\$15
Other Library Fees:		
Damaged Library Materials	\$10-\$50	\$10-\$50
Online Database Searches	Cost	Cost
Community User Card	\$6	\$6
Laptop Computer Replacement	Cost	Cost
Video Camera Replacement	Cost	Cost
Music Instrument Rental		
Students, per semester	\$15-\$20	\$15-\$20
Outside Groups		
Acoustic Percussion		
Per day	\$75	\$75
Per week	\$150	\$150
Per month	\$500	\$500
Electronic Percussion		
Per day	\$100	\$100
Per week	\$200	\$200
Per month	\$750	\$750
Music Locker Rental		
Per semester or summer session	\$10	\$10
Per academic year (Fall & Spring)	\$20	\$20
Student Application Fee		
Undergraduate or Graduate	\$30	\$30
International	\$30	\$30



**Educational Activities- Sales and Services  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
Student Enrollment Deposit Applies to all newly matriculating undergraduate students; required prior to orientation and course registration the first term of study at MSU.	\$150 (\$50 of the deposit is non-refundable)	\$150 (\$75 of the deposit is non-refundable)
Student Payment Plans		
Installment Payment Fee	\$50	\$50
Late Payment Finance Charge	1% per month on outstanding balance	1% per month on outstanding balance
Testing Fees (subject to change by sponsoring agencies)		
Accuplacer	\$10/test	\$10/test
ACT (on-campus)	\$75	\$80
ACT (on-campus testing in a one-on-one setting)	\$125	\$125
ACT (national)		
Without writing	\$55.00	\$60.00
With writing	\$70	\$85
CLEP		
Fee to CLEP	\$89	\$89
MSU Fee	\$30	\$30
Departmental Proficiency		
Foreign Language and Music	\$50/class	\$50/class
Prior Learning Assessment	25% of applicable resident per credit hour tuition rate	25% of applicable resident per credit hour tuition rate
GED-Computer Based		
Initial Battery	\$120	\$120
Each Sub-test	\$30	\$30
GRE		
Subject Tests	\$150	\$150
Miller Analogies (MAT)	\$90	\$90
KYOTE	\$10/test	\$10/test
Praxis	Cost	Cost
Proctoring Services	\$20/hour (no prorating)	\$20/hour (no prorating)
LSAT	\$200	\$200
SAT	\$52	\$55
Scantron Administration (formerly CASTLE)	Varies according to test	Varies according to test
Transcripts	\$7	\$7
On demand	\$15	\$15

**Educational Activities- Sales and Services  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
University Farm		
Veterinary Service Fees:		
Anesthesia, injectable		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Anesthesia, inhalation		
Small animal	cost of supplies	cost of supplies
Large animal	cost of supplies	cost of supplies
Laboratory Fees	cost of reagents and supplies	cost of reagents and supplies
Medical Treatment	cost of supplies	cost of supplies
Radiographs	cost of supplies	cost of supplies
Surgical Room Fee		
Small animal	\$50 per procedure	\$50 per procedure
Large animal	\$75 per procedure	\$75 per procedure
Equine Service Fees:		
Board Fee - per day	\$8	\$8
Equine Breeding Fees (Stud Fees)	\$200-\$750	\$200-\$750
Misc. Equine Breeding Fees	\$5-\$150	\$5-\$150
Stable Rentals per month (by students only)		
Full service	\$325	\$325
Partial service	\$250	\$250
Stall Rental	\$25 per day	\$25 per day
<b>Other Charges</b>		
Bulk Mail Services	Maintained by Document Services	
Communications Repair Services:		
Audio - per hour	\$14.20	\$14.20
Video - per hour	\$17.80	\$17.80
Custodial Services After Hours	\$100 Minimum	\$100 Minimum
Counseling & Health Clinic	Health services are provided by St. Claire Regional Medical Center and students are billed directly by St. Claire. All counseling services are free to students.	
Damage Assessment Fee:		
Residence Hall - Individual	Cost (Minimum \$10)	Cost (Minimum \$10)
Residence Hall - Community	Shared Cost (Minimum \$10 ea)	Shared Cost (Minimum \$10 ea)
Other Property	Cost (Minimum \$10)	Cost (Minimum \$10)
Document Services	Maintained by Document Services	
EagleCard On-Line Deposit Convenience Fee (per on-line deposit transaction)	\$1	\$1
Facility Rental Fees	Maintained by Student Center & Event Services	

**Other Charges  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
International Student Transportation Fee To/From Lexington Bluegrass Airport Per student, each way	\$55	\$55
Key Replacement Fee	\$40	\$40
Morehead State Public Radio Production Room Fees*		
Production Room (recording, mixing, editing/mastering)	\$50/hour (Minimum \$25)	\$50/hour (Minimum \$25)
Copy Fee (1-4 copies)**	\$7/each	\$7/each
Copy Fee (5-10 copies)**	\$6/each	\$6/each
Post Office Box Rental - per semester	\$5	\$5
Recreation and Wellness		
Intramural Fee	\$10	NA
Membership Per Year		
Active Alumni	\$360	\$360
Community	\$400	\$400
Daily Guest Pass	\$5	\$5
Eagle Swim Buddy	\$100	\$100
Children under 18 with parent member present		
Employees (Not Eligible for Benefits)	\$240	\$240
Enrolled Students	Free	Free
Spouses, Retirees, Affiliates	\$240	\$240
Other Recreation & Wellness Fees (to cover cost or comply with contractual agreements)	Maintained by Recreation & Wellness	
Service Charges:		
Returned checks and/or credit card	\$40	\$40
Collection of returned checks	Cost	Cost
Shuttle Bus Rental:		
Per hour or	\$60	\$60
Per mile	\$6	\$6
Student Conduct Code Fees/Fines		
Community Restitution Delinquent Fine	Hours x minimum wage	Hours x minimum wage
Educational Materials	Cost	Cost

\* Use of WMKY's production facilities are for authorized MSPR personnel only. All special production projects must have authorization from the MSPR General Manager.

\*\* No label, artwork or packaging. CD and case provided up to 50 copies.

**Other Charges  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
Telecommunications Services (optional)		
Data/Voice Jack Installs	\$350	\$350
Network Access Charge (non-University Personnel) (Individuals who have established offices on the main campus)	\$20 per month	\$20 per month
Telephone Instruments - additional VOIP		
Model 7821	\$115	\$115
Model 7841	\$165	\$165
Model 8851	\$277	\$277
(Individuals that have established offices on the main campus)		
VOIP EHCS Platform Profiles		
Basic	\$7 per month	\$7 per month
Foundation	\$13 per month	\$13 per month
Foundation Plus	\$16 per month	\$16 per month
Standard	\$19 per month	\$19 per month
Standalone Voicemail	\$2.50 per month	\$2.50 per month
Essential	\$5 per month	\$5 per month
Additional Phone Number	\$0.25 per month	\$0.25 per month
DID Forwarding	\$1.50 per month	\$1.50 per month
IM and Presence Only (Jabber)	\$0.95 per month	\$0.95 per month
Telepresence Room	\$46 per month	\$46 per month
Automated Call Distribution (ACD) Agent	\$61.40 per month	\$61.40 per month
TV Productions (Videoconferencing)		
Per hour per room (including technician)		
Outside entities	\$75	\$75
University Tent - per day (on campus only)	\$200	\$200

**Other Charges  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
Vehicles		
Parking Registration Fees		
Faculty/Staff (Zones AZ and E)		
Per Year	\$180	\$180
January through August	\$120	\$120
June through August	\$45	\$45
Reserved (Zone R)		
Per Year	\$480	\$480
January through August	\$315	\$315
June through August	\$80	\$80
Students (Zone S)		
Per Year	\$190	\$190
January through August	\$128	\$128
June through August	\$48	\$48
Students (Zones AH, AZ and C)		
Per Year	\$180	\$180
January through August	\$120	\$120
June through August	\$45	\$45
Shuttle Bus Lots (Zone O)		
Per Year	\$100	\$100
January through August	\$65	\$65
June through August	\$25	\$25
Temporary Parking		
Special Circumstances	\$90/year or \$10/week	\$90/year or \$10/week
Traffic Fines		
Fire Lanes	\$200	\$200
Fraudulent Registration	\$200	\$200
Handicapped Parking Space Violations	\$200	\$200
Towing Fee	Per contract cost +\$35 Admin Fee	Per contract cost +\$35 Admin Fee
Impound Fee (per day)	\$10	\$10
Violations - Non-Registered Vehicles	\$40	\$40
Violations - Registered Vehicles	\$40	\$40
After 7 Days	\$50	\$50
Vendor Permits		
First Day	\$75	\$75
Each subsequent day	\$25	\$25
Water Analysis		
Total Coliform: (Compliance Samples)		
Public	\$20	NA
Private	\$20	NA
Total Coliform (Specials: linebreaks)	\$25	NA
Fecal Coliform (Private)	\$20	NA
LT2 E.Coli Samples (Colilert)	\$20	NA
Waste Water Samples (Colilert)	\$20	NA

## Auxiliary Services

	<u>2021-2022</u>	<u>2022-2023</u>
Eagle Trace Golf Course		
Membership Annual Fees		
Presidential - Allows play 7 days per week		
General Public		
Single includes golf and cart	\$1,750	\$1,750
Family includes golf and cart	\$2,000	\$2,000
Single includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Family includes golf, (own cart), \$100 trail fee	\$1,750	\$1,750
MSU Employee/Retiree/Active Alumni		
Single includes golf and cart	\$1,500	\$1,500
Family includes golf and cart	\$1,750	\$1,750
Single includes golf, (own cart), \$100 trail fee	\$1,250	\$1,250
Family includes golf, (own cart), \$100 trail fee	\$1,500	\$1,500
Eagle - Allows play weekdays only; weekend play for \$25 per round		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$900	\$900
Family (includes golf) + cart (\$3/\$3)	\$1,000	\$1,000
MSU Employee/Retiree/Active Alumni		
Single (includes golf) + cart (\$3/\$3)	\$700	\$700
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
Seasonal - Resides out of state 4 or more months per year		
General Public		
Single (includes golf) + cart (\$3/\$3)	\$600	\$600
Family (includes golf) + cart (\$3/\$3)	\$800	\$800
MSU Retiree		
Single (includes golf) + cart (\$3/\$3)	\$500	\$500
Family (includes golf) + cart (\$3/\$3)	\$700	\$700
Range		
Single	\$250	\$250
Family	\$350	\$350
Seniors 55 and older		
Weekdays, 10:00 a.m. - 2:00 p.m.		
Per day + cart (\$3/\$3)	\$20	\$20
Bucket of golf balls (each)	\$4	\$4
Other Eagle Trace Golf Course Fees	Maintained by Eagle Trace Golf Course	

**Notes:**

*Eagle Trace Golf Course faculty/staff membership fees are payable by payroll deduction*

*Eagle Trace Golf Course fees may be amended upon recommendation of the Eagle Trace Golf Course*

*Manager and approval by the President.*

**Auxiliary Services  
(Continued)**

	<u>2021-2022</u>	<u>2022-2023</u>
Housing Contract Fees	Maintained by Housing & Residential Education and published in the Housing Contract	
Residence Halls		
Door Lock Change	\$100-\$300 (Core-lock mechanism)	\$100-\$300 (Core-lock mechanism)
Mailbox Lost Key/Lock Change	\$20-\$50	\$20-\$50
Network Access Charge		
Per Semester	Free	Free
Per Summer Term	Free	Free

**Facility Rentals, Conferences and Other Events**

Fees for facility rentals, conferences, continuing education activities, Recreation and Wellness Center activities, Star Theater Programming, and other events are established by the President. Detailed rates for Star Theater Programming are maintained by the Space Science Center. Detailed rates of all other activities are maintained by the Office of Student Center and Event Services.

Event staffing fees will be assessed according to the nature and scope of the event. Event services may be provided by construction crew, custodians, general services, maintenance technicians, media technicians, police officers, and/or traffic control officers. Event staffing fees are based on the overtime compensation rate plus applicable fringe benefits of staff providing the service.

**Disciplinary Fines**

In some cases, educational sanctions utilized in the University disciplinary process will be supplemented by fines in an effort to hold individuals accountable for their actions. Disciplinary fine amounts will be established on an annual basis through the use of legal statutes (e.g. minimum wage laws, etc.) and commonly held practices among like institutions of higher education. Disciplinary fines will be assessed using guidelines established in accordance with the Student Conduct Code and with approval from the President.

**Refund (Credit) Policy**

Tuition, housing, and course fees may be credited to students who withdraw during certain time periods following the start of each term. Meal plans and Dining Dollars Program accounts may be credited in accordance with the percentages listed below or the actual account balance, whichever is smaller. Optional BeakerBUCKs accounts may be closed for a refund if there are no outstanding fees to the University. There is a \$15 service fee to close a BeakerBUCKs account. All other fees are not creditable. Credit periods and amounts are as follows:

**Fall and Spring Semesters**

First Six Days of Classes	100%
Next Five Days of Classes	75%
Next Five Days of Classes	50%
Next Five Days of Classes	25%

Note: No credits are given after the first twenty-one days of classes.

**Maymester, Summer I, II and Winter Sessions**

First Two Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first eight class days of the session.

**Summer and Nine Week Sessions**

First Four Days of Classes	100%
Next Two Days of Classes	75%
Next Two Days of Classes	50%
Next Two Days of Classes	25%

Note: No credits are given after the first ten class days of the session.

**Revisions of Fee Schedule**

Fees presented on the Recommended Fee Schedule are subject to revision by the President upon approval or ratification by the Board of Regents.



**Morehead State University**  
**Revenue Summary**  
**2022-2023**

<b>Description</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
<b>Educational &amp; General</b>				
<b>Tuition &amp; Fees</b>				
<b>Tuition</b>				
Resident Classification				
Fall Semester - UG	\$20,842,000	\$21,922,207	\$21,153,700	\$19,959,700
Fall Semester - GR	1,496,900	1,680,868	1,596,800	1,596,800
Spring Semester - UG	18,599,700	18,964,227	18,403,700	17,788,200
Spring Semester - GR	1,366,300	1,629,966	1,541,300	1,541,300
Summer Session - UG	1,512,600	1,681,550	1,522,000	1,548,600
Summer Session - GR	952,500	932,514	952,500	952,500
Winter Session - UG	521,600	831,215	528,100	537,300
Winter Session - GR	137,600	169,562	137,600	137,600
<b>Subtotal Resident</b>	<b>\$45,429,200</b>	<b>\$47,812,109</b>	<b>\$45,835,700</b>	<b>\$44,062,000</b>
Non-Resident Classification				
Fall Semester - UG	\$4,929,200	\$4,998,055	\$4,600,800	\$4,674,000
Fall Semester - GR	281,800	433,039	391,900	391,900
Spring Semester - UG	4,224,200	4,373,066	3,962,400	3,992,700
Spring Semester - GR	282,500	406,107	387,700	387,700
Summer Session - UG	696,900	453,260	701,300	302,600
Summer Session - GR	193,200	163,249	193,200	193,200
Winter Session - UG	133,500	250,982	135,200	137,600
Winter Session - GR	51,300	49,590	51,300	51,300
<b>Subtotal Non-Resident</b>	<b>\$10,792,600</b>	<b>\$11,127,348</b>	<b>\$10,423,800</b>	<b>\$10,131,000</b>
<b>Total Tuition</b>	<b>\$56,221,800</b>	<b>\$58,939,457</b>	<b>\$56,259,500</b>	<b>\$54,193,000</b>
<b>Instructional Fees</b>				
Adobe Certification Course Fees-Art	\$0	\$1,000	\$0	\$0
Agriculture Fees	15,000	22,102	15,000	15,000
Art Course Fees	20,000	18,830	18,000	18,000
Biology Lab Fees	38,000	43,187	38,000	37,000
Business Course Fees	100,400	105,998	100,400	105,000
Chemistry Fees	38,000	32,896	33,000	31,000
Clinical Practicum Course Fees	16,000	14,921	16,000	7,500
Communication Course Fees	9,500	11,196	9,500	9,000
Criminology Course Fee	-	150	-	-
Dev English Course Fee	-	36,113	-	-
ECES Course Fees	20,000	31,352	20,000	30,000
ESS Fees	2,800	3,781	2,800	2,800
ETM Course Fees	26,000	23,738	24,000	23,500
First Year Seminar	75,000	73,740	65,000	65,000
Horsemanship Fees	2,000	4,500	2,000	2,000
Imaging Sci. Fees	12,600	8,246	8,000	8,000
Legal Studies Course Fee	-	80	-	-
Math Course Fee	40,000	42,746	40,000	40,000
MGSE Course Fees	5,000	12,716	5,000	15,000

**Morehead State University**  
**Revenue Summary**  
**2022-2023**

<b>Description</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
Music Fees	37,500	36,575	35,000	35,000
MSU Teach Course Fees	-	600	-	-
Neuroscience Course Fees	-	15	-	-
Nursing Course Fees	106,250	197,566	105,200	100,000
Online Course Fee	813,100	1,308,866	813,100	813,100
PHED Courses	800	784	700	700
Physics Course Fees	12,000	26,044	12,000	12,000
Political Science Course Fees	-	13	-	-
Psychology Fee	4,000	6,260	4,000	4,000
Public Admin Course Fees	800	1,303	800	800
Public Affairs Fee-Insurance	-	80	-	-
Science Lab Fee	-	6,498	-	-
Social Work Course Fee	-	3,230	-	-
Space Science Fees	11,000	12,509	11,000	7,700
Student First Aid Course	5,000	3,962	4,000	3,000
Theatre Course Fee	4,000	2,837	2,800	2,800
Veterinary Technology Fee	10,000	20,323	10,000	10,000
<b>Total Instructional Fees</b>	<b>\$1,424,750</b>	<b>\$2,114,757</b>	<b>\$1,395,300</b>	<b>\$1,397,900</b>
<b>Mandatory Fees</b>				
Student Rec. Ctr. Fee	\$1,234,600	\$1,229,394	\$1,179,200	\$1,123,600
Facility Fee	650,000	726,632	800,000	650,000
<b>Total Mandatory Fees</b>	<b>\$1,884,600</b>	<b>\$1,956,026</b>	<b>\$1,979,200</b>	<b>\$1,773,600</b>
<b>Total Tuition &amp; Fees</b>	<b>\$59,531,150</b>	<b>\$63,010,240</b>	<b>\$59,634,000</b>	<b>\$57,364,500</b>
<b>State Appropriations</b>				
State Appropriation - Base	\$34,264,500	\$33,378,600	\$34,264,500	\$34,264,500
State Appropriation - Debt Serv.	-	-	-	634,500
State Appropriation - Agriculture	181,900	181,900	181,900	181,900
State Appropriation - Reg Exc Trust Fund	485,100	485,100	485,100	485,100
State Appropriation - Space Sci Ctr Research	250,000	250,000	-	250,000
State Appropriation - Craft Academy	3,151,400	3,151,400	3,480,400	4,985,100
State Appropriation - KERS-NH Liability Contr	-	-	4,913,000	4,913,000
<b>Total State Appropriations</b>	<b>\$38,332,900</b>	<b>\$37,447,000</b>	<b>\$43,324,900</b>	<b>\$45,714,100</b>

**Morehead State University**  
**Revenue Summary**  
**2022-2023**

<b>Description</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
<b>Indirect &amp; Admin. Cost Recovery</b>				
Adm Cost Reimb. - Student Fin. Aid	\$100,000	\$101,236	\$100,000	\$100,000
Grants - F&A Reimbursement	711,000	872,361	690,000	750,000
<b>Total Indirect &amp; Admin. Cost Recovery</b>	<b>\$811,000</b>	<b>\$973,597</b>	<b>\$790,000</b>	<b>\$850,000</b>
<b>Sales &amp; Services of Ed. Activities</b>				
Athletic Camp Revenue	\$0	\$52,060	\$0	\$0
Athletic Concession Sales	60,000	8,652	60,000	60,000
Athletic Parking Football	4,000	1,559	4,000	4,000
Athletic Parking Men's Basketball	4,500	455	4,500	4,500
Baseball Gate Receipts	500	4,981	500	500
Baseball Guarantees	7,500	9,500	7,500	7,500
Basketball Guarantees	194,000	190,000	153,000	153,000
EEF Support	-	139,977	-	-
Football Gate Receipts	25,000	10,661	25,000	25,000
Football Guarantees	250,000	70,000	95,000	95,000
Gate Repts Men's Basketball	40,000	18,041	40,000	40,000
Gate Repts Women's Basketball	30,000	9,820	30,000	30,000
NCAA Academic Assistance	60,000	-	60,000	60,000
NCAA Academic Enhancement Fund	-	60,000	-	-
NCAA Proceeds	59,670	224,477	255,670	255,670
NCAA Special Assistance & Opportunity	-	154,809	-	-
Other Athletic Revenue	-	41,107	-	-
OVC Media Revenue	-	62,730	-	-
Soccer Gate Receipts	500	2,351	500	500
Softball Gate Receipts	500	1,705	500	500
Softball Guarantees	-	1,200	-	-
Volleyball Gate Receipts	2,000	4,989	2,000	2,000
Women's Basketball Guarantees	13,000	-	13,000	13,000
<b>Subtotal Athletics</b>	<b>\$751,170</b>	<b>\$1,069,074</b>	<b>\$751,170</b>	<b>\$751,170</b>
Application Fee	\$90,000	\$63,390	\$80,000	\$65,000
Career Services	-	3,295	-	-
Change of Schedule Fees	65,000	60,975	66,000	55,000
Credit/Debit Card Service Fee	80,000	141,440	100,000	119,000
Degree Verification Revenue	-	9,115	-	-
EagleCard Revenues	40,000	40,000	40,000	40,000
Earth & Space Science Rev	-	6,000	-	-
Enrollment Deposit Non-Refundable	-	69,700	-	-
Enrollment Deposit Forfeited	-	66,700	-	-
Graduation Fee	30,000	33,749	30,000	30,000
Health Care Leadership	-	42,000	-	-
Horse Sales	8,000	12,591	8,000	8,000
Horticulture Revenue	8,000	36,214	8,000	8,000
KFAC	1,000	14,604	1,000	1,000

**Morehead State University**  
**Revenue Summary**  
**2022-2023**

<b>Description</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
Late Registration Fee	23,000	21,998	23,000	23,000
Other	5,000	74,919	5,000	5,000
Payment Plan Enrollment	110,000	112,500	113,000	100,000
Payment Plan Interest	6,000	12,871	8,000	10,000
Portfolio Assessment	-	1,683	-	-
Special Farm Projects	-	5,207	-	-
Star Theater Revenue	6,000	-	-	-
Student Rabies Vaccine	-	11,408	-	-
Summer Arts Academy	-	19	-	-
Testing Fees	30,000	25,842	20,000	18,000
Theatre Ensemble	-	1,435	-	-
Transcript Fees	82,000	58,551	70,000	65,000
University Farm	110,000	135,862	110,000	80,000
Veterinary Services	4,000	18,446	4,000	4,000
<b>Total Sales &amp; Services of Ed. Activities</b>	<b>\$1,449,170</b>	<b>\$2,149,588</b>	<b>\$1,437,170</b>	<b>\$1,382,170</b>

**Other Sources**

Access Card Services	\$16,500	\$9,832	\$15,000	\$15,000
Bad Debt Recoveries	500,000	294,151	300,000	350,000
B&N Textbook Scholarship Rev.	-	-	-	2,500
Bulk Postage Revenue	40,000	31,936	-	-
Caudill Health Clinic	83,500	91,110	54,200	54,200
Child Development	50,000	62,856	50,000	60,000
Endowment Income	-	199,421	-	-
Facility Rentals	110,000	187,734	110,000	90,000
Foundation Support	824,103	581,082	815,638	206,190
Foundation Support-Craft	-	-	-	1,066,313
Foundation Unbudgeted	-	521,227	-	-
Insurance Revenue	143,400	1,270,913	143,400	135,600
Interest Income	45,000	(5,788)	45,000	45,000
Innovation Launchpad	-	6,800	-	-
KLEFPF Incentive Pay	-	55,200	-	-
Laughlin Rental	141,500	63,761	141,500	141,500
Library	6,000	4,553	4,000	4,000
Lost Key Revenue	-	80	-	-
Other Income	2,300	220,863	1,800	1,800
Parking	620,000	571,066	575,000	575,000
Perkins Late Fee Revenue	2,800	2,105	2,200	1,500
Postage Revenue	-	-	70,000	-
Purchasing Card Rebate	111,500	74,325	80,000	80,000
Recreation and Wellness Rev.	141,400	149,361	151,400	141,400
Returned Checks Service Charge	800	800	600	600
Sale of Surplus Property	5,000	14,227	1,000	1,000
St. Claire Utility Reimbursement	-	7,198	-	-
Student Activities	-	4,209	-	-

**Morehead State University**  
**Revenue Summary**  
**2022-2023**

<b>Description</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
Student Conduct Code Fines	-	1,838	-	-
Water Analysis	76,000	81,380	76,000	-
<b>Total Other Sources</b>	<b>\$2,919,803</b>	<b>\$4,502,240</b>	<b>\$2,636,738</b>	<b>\$2,971,603</b>
<b>Fund Balance - E&amp;G</b>	<b>\$10,687,477</b>	<b>\$0</b>	<b>\$17,723,392</b>	<b>\$14,080,057</b>
<b>Total Educational &amp; General</b>	<b>\$113,731,500</b>	<b>\$108,082,665</b>	<b>\$125,546,200</b>	<b>\$122,362,430</b>
<b>Auxiliary Enterprises</b>				
<b>Housing</b>				
Residence Halls				
Fall Semester	\$5,969,000	\$6,267,753	\$6,469,800	\$6,622,000
Spring Semester	5,133,400	5,169,043	5,564,000	5,754,500
Summer Session	68,200	51,600	68,200	52,000
<b>Subtotal</b>	<b>\$11,170,600</b>	<b>\$11,488,396</b>	<b>\$12,102,000</b>	<b>\$12,428,500</b>
Apartment Rental	\$1,135,300	\$1,108,586	\$1,135,300	\$1,097,500
Conference Services Housing	180,000	-	180,000	140,000
Faculty and Staff Housing	7,200	10,200	-	-
Housing Checkout Procedure Violation	-	2,700	-	-
Housing Contract Break Fee	-	105,630	-	9,368
Housing Contract Buy-Out Fee	-	43,400	-	-
Housing Contract Buy-Out Late Fee	-	5,900	-	-
Housing Early Arrival Fee	-	975	-	-
Housing Late Cancellation Fee	-	500	-	-
Housing Lock Out Fee	-	2,870	-	-
Other Housing Revenue	-	1,614	-	-
Room Damages / Locks	25,000	8,360	25,000	25,000
<b>Total Housing</b>	<b>\$12,518,100</b>	<b>\$12,779,131</b>	<b>\$13,442,300</b>	<b>\$13,700,368</b>

**Morehead State University**  
**Revenue Summary**  
**2022-2023**

<b>Description</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
<b>Food Services</b>				
Food Services Commission	\$600,000	\$634,943	\$550,000	\$550,000
Off-Campus Food Serv Comm	2,500	3,093	2,500	2,500
Miscellaneous Revenue-Vending	-	12,800	-	-
Snack Vending Sales	-	3,979	-	-
Soft Drink Commission	60,000	36,541	60,000	60,000
Vending Commission	-	7,521	20,000	20,000
<b>Total Food Services</b>	<b>\$662,500</b>	<b>\$698,877</b>	<b>\$632,500</b>	<b>\$632,500</b>
<b>University Store</b>	<b>\$3,630,500</b>	<b>\$2,843,458</b>	<b>\$3,240,000</b>	<b>\$396,995</b>
<b>Golf Course</b>	<b>\$360,000</b>	<b>\$410,892</b>	<b>\$360,000</b>	<b>\$360,000</b>
<b>Document Services</b>	<b>\$684,000</b>	<b>\$251,713</b>	<b>\$285,000</b>	<b>\$285,000</b>
<b>Other Sources</b>				
Licensing Agreement	\$10,000	\$10,000	\$10,000	\$10,000
University Center	3,000	250	-	-
<b>Total Other Sources</b>	<b>\$13,000</b>	<b>\$10,250</b>	<b>\$10,000</b>	<b>\$10,000</b>
<b>Fund Balance - Auxiliary</b>	<b>\$3,793,400</b>	<b>\$0</b>	<b>\$1,984,000</b>	<b>\$2,812,707</b>
<b>Total Auxiliary Enterprises</b>	<b>\$21,661,500</b>	<b>\$16,994,321</b>	<b>\$19,953,800</b>	<b>\$18,197,570</b>
<b>Total Revenue</b>	<b>\$135,393,000</b>	<b>\$125,076,986</b>	<b>\$145,500,000</b>	<b>\$140,560,000</b>

**Morehead State University  
Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
<b>Educational &amp; General</b>				
Board of Regents	\$9,098	\$7,333	\$9,018	\$9,080
President	517,283	546,247	505,306	551,724
Planning, Performance & Effectiveness	777,178	660,461	544,646	521,559
Academic Program Accreditation	8,000	-	93,288	44,799
Testing Center	138,388	129,086	143,712	-
Diversity	77,072	45,018	150,494	156,079
University Earn to Learn	220,000	-	220,000	165,000
Community & Government Relations	287,380	322,815	287,980	284,439
Internal Audits	82,163	82,261	83,381	114,424
Staff Congress	-	-	8,652	8,652
<b>Total President-Administration</b>	<b>\$2,116,562</b>	<b>\$1,793,221</b>	<b>\$2,046,477</b>	<b>\$1,855,756</b>
VP for University Advancement	\$314,709	\$391,435	\$411,096	\$418,904
Alumni Relations & Development	547,075	548,377	555,643	592,866
Communications & Marketing	1,047,163	959,920	986,526	1,004,032
Morehead State Public Radio	217,070	253,871	227,258	236,475
<b>Total University Advancement</b>	<b>\$2,126,017</b>	<b>\$2,153,603</b>	<b>\$2,180,523</b>	<b>\$2,252,277</b>
VP for Fiscal Services	\$297,923	\$298,650	\$291,125	\$408,863
Budgets & Financial Planning	395,732	370,809	377,421	254,536
Accounting & Financial Services	1,263,774	1,206,784	1,251,522	1,273,375
Human Resources	657,384	513,926	730,758	842,511
Title IX Administration	-	3,398	-	65,912
Payroll	156,279	147,969	220,611	-
Procurement Services	252,837	260,255	233,948	283,453
EagleCard Office	209,577	170,435	204,743	276,411
Post Office	124,704	106,274	145,743	88,341
Staff Congress	10,064	8,024	-	-
Information Technology	4,123,272	3,883,092	4,323,294	4,515,891
Information Technology Instruction	492,342	602,326	569,596	403,042
Information Technology Student Services	177,545	217,822	207,230	179,051
Technology Projects	22,000	(7,253)	22,000	22,000
Student Services-IT Allocation	249,000	344,399	249,000	249,000
Acad Comp-IT Allocation	840,000	678,937	840,000	840,000
Information Technology Allocation	(1,889,000)	(1,163,327)	(1,889,000)	(1,889,000)
Facilities Management	2,148,029	1,639,004	2,084,666	2,055,098
Construction & Engineering Services	65,493	38,467	23,318	24,676
Building Maintenance	1,962,741	1,888,172	1,785,491	1,829,249
Building Services	1,944,528	1,748,315	1,786,321	1,878,488
Environmental Health & Safety	216,515	220,627	204,649	210,766
Grounds & General Services	845,147	781,896	686,418	703,222
Swimming Pool	25,000	29,435	25,000	-
E&G - Facility Remodeling	-	175,690	-	-
E&G - Facility Remodeling IA	-	144,827	-	-
E&G Asset Preservation	-	1,091,228	-	-

**Morehead State University  
Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
E&G Utilities	1,814,600	2,169,963	2,086,762	2,093,362
Maintenance Allocations	(2,777,500)	(2,140,611)	(2,777,500)	(2,777,500)
Power Plant	1,907,795	1,869,185	1,740,754	1,827,333
Community Recycling Center	30,000	30,000	30,000	30,000
Warehouse	-	(36,936)	-	-
<b>Total Administration &amp; Fiscal Services</b>	<b>\$15,565,781</b>	<b>\$17,291,782</b>	<b>\$15,453,870</b>	<b>\$15,688,080</b>
VP for Student Affairs	\$212,138	\$197,953	\$233,231	\$235,723
Dean of Students	146,068	103,149	147,250	152,665
First Year Programs	205,102	216,358	151,209	127,814
First Year Seminar	394,504	418,395	-	-
Student Eagle Diversity Center	27,476	21,996	27,476	27,384
Enrollment Services	2,065,710	2,007,401	2,200,447	2,327,100
Financial Aid	895,599	840,810	887,578	928,272
International Student Services	70,285	72,784	71,408	72,698
University Police	1,158,788	1,157,265	1,123,836	1,149,523
Counseling & Health Services	656,139	342,860	433,093	451,509
Student Center & Event Services	239,465	232,802	242,769	254,886
Residential Student Services	-	4,456	16,528	16,200
Recreation and Wellness	733,098	677,595	679,164	689,770
Student Activities	413,547	336,839	418,940	399,141
Student Disability Services	142,836	81,693	143,436	144,530
<b>Subtotal Student Affairs</b>	<b>\$7,360,755</b>	<b>\$6,712,356</b>	<b>\$6,776,365</b>	<b>\$6,977,215</b>
Office of Athletics	\$1,194,443	\$1,211,893	\$1,191,775	\$1,259,703
Athletic Media Relations	121,072	88,595	122,249	138,497
Athletic Video Productions	-	28,873	-	-
Trainer	261,615	96,640	231,815	216,480
Cross Country	332,988	311,330	137,570	140,131
Football	835,100	666,899	841,721	860,136
Men's Baseball	645,939	656,287	374,498	382,279
Men's Basketball	863,378	1,115,712	603,234	617,838
Men's Golf	183,771	192,350	101,662	104,619
Rifle	146,778	139,518	73,467	75,894
Women's Basketball	816,701	791,146	506,791	511,943
Women's Soccer	528,992	451,818	227,542	229,725
Women's Softball	497,330	380,691	242,181	246,613
Women's Volleyball	498,787	485,639	248,632	253,659
Beach Volleyball	70,364	51,616	55,364	55,314
Women's Golf	262,275	269,782	100,305	103,075
Cheerleading	114,715	158,909	61,653	64,573
Athletic Concessions	56,837	10,274	56,837	56,600
<b>Subtotal Athletics</b>	<b>\$7,431,085</b>	<b>\$7,107,971</b>	<b>\$5,177,296</b>	<b>\$5,317,079</b>
<b>Total Student Affairs</b>	<b>\$14,791,840</b>	<b>\$13,820,327</b>	<b>\$11,953,661</b>	<b>\$12,294,294</b>



**Morehead State University  
Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
Provost & VPAA	\$311,856	\$313,886	\$324,764	\$321,134
Faculty Escrow - Provost	115,616	-	193,511	193,511
Faculty Escrow - First Year Seminar	66,474	-	66,474	66,474
Instructional Recruitment	30,000	9,681	27,800	4,727
Craft Academy	3,164,357	3,052,144	3,493,357	4,985,100
Craft Academy - Student Services	622,751	435,803	519,118	892,166
Craft Academy - Instruction	-	87,840	90,915	174,147
Faculty Senate	6,864	5,149	6,650	6,650
Library/Instructional Media	2,088,772	2,064,582	2,105,067	2,138,506
Library Instruction	348,258	280,557	359,518	375,246
Research and Sponsored Programs	367,142	268,775	271,020	288,147
Faculty Research	55,200	25,497	44,550	44,550
Research Grants	-	16,200	-	-
Testing Center	-	-	-	152,991
Unrestricted PI/PD F&A Cost Recovery	-	5,736	-	-
Graduate School	257,774	257,101	260,301	272,257
Graduate Assistants	370,000	-	370,000	365,000
Registrar	647,716	579,675	655,290	613,121
Eagle Scholars Professional Development	22,000	-	20,500	20,000
Space Science Center	836,828	1,075,096	838,117	854,856
Space Science Center - Research	250,000	201,270	-	250,000
Star Theater	21,760	475	20,910	20,900
Summer Sessions	943,385	-	943,385	943,385
Winter Sessions	315,000	-	315,000	315,000
Undistributed Instructional Support	71,250	564,835	71,250	1,250
<b>Total Provost &amp; VPAA</b>	<b>\$10,913,003</b>	<b>\$9,244,302</b>	<b>\$10,997,497</b>	<b>\$13,299,118</b>
Caudill College of Arts, Hum & Soc Sci, Dean	\$294,947	\$294,175	\$273,273	\$254,232
Faculty Escrow - CAHS	321,168	-	278,699	278,699
School of Creative Arts	128,039	128,321	130,122	135,107
Art and Design	874,626	985,898	879,925	1,022,285
Art Course Fees	-	-	18,000	18,000
Art Gallery	6,000	589	4,550	2,000
Kentucky Folk Art Center	1,000	13,652	1,000	1,330
Music, Theatre, and Dance	1,929,985	2,066,895	1,944,486	1,997,230
Music	51,993	80,493	13,988	13,900
Music Course Fees	-	-	35,000	35,000
Choir	4,249	4,230	4,054	4,000
Black Gospel Ensemble	8,389	1,921	7,700	7,700
University Band	24,475	30,830	23,800	23,800
Athletic Bands	14,631	5,335	14,325	14,250
Ky Center for Traditional Music	224,837	269,492	226,415	231,226
Theatre and Dance	55,099	30,197	51,099	50,500
Theatre Course Fees	-	-	2,800	2,800
Little Company	-	71,145	-	-
School of English, Comm, Media & Languages	150,983	147,772	144,795	128,179
Comm, Media & Languages	1,247,809	1,356,042	1,266,555	1,327,712

**Morehead State University  
Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
Communication Course Fees	-	-	9,500	9,000
Board of Student Publications	22,050	12,570	21,700	21,680
English	1,300,945	1,279,843	1,293,519	1,287,827
School of Humanities & Social Sciences	157,214	158,017	159,296	165,150
Hist, Politics, Global Studies & Legal Studies	1,536,765	1,605,345	1,519,832	1,518,306
Public Admin. Course Fees	-	-	800	800
Sociology, Social Work & Criminology	1,536,995	1,527,586	1,607,033	1,689,932
Military Science	46,921	48,024	47,321	48,893
<b>Total Caudill College of Humanities</b>	<b>\$9,939,120</b>	<b>\$10,118,371</b>	<b>\$9,979,587</b>	<b>\$10,289,538</b>
Smith College of Business & Tech, Dean	\$285,048	\$285,195	\$273,721	\$281,850
Faculty Escrow - CBT	144,395	-	129,388	129,388
School of Business Administration	3,024,720	3,485,201	3,174,920	3,244,925
MBA Program	12,295	10,788	8,650	8,600
Healthcare Leadership	-	23,327	-	-
Innovation Launchpad	-	15,836	-	-
School of Engineering & Computer Science	216,178	219,870	213,986	222,296
Engineering & Tech Management	672,382	946,907	666,241	778,322
Eng. & Tech. Mngt. Course Fees	-	-	24,000	23,500
Computer Science & Electronics	582,227	666,297	594,136	593,523
<b>Total Smith College of Business &amp; Tech</b>	<b>\$4,937,245</b>	<b>\$5,653,420</b>	<b>\$5,085,042</b>	<b>\$5,282,404</b>
Volgenau College of Education, Dean	\$294,538	\$302,869	\$281,039	\$258,191
Faculty Escrow - COE	140,934	-	126,841	126,841
Teacher Quality	7,000	-	7,000	28,500
Quality Assurance & Accred-COE	321,723	295,929	300,440	300,561
Clinical Practicum Course Fees	-	-	16,000	7,500
Early Childhood, Elem, & Special Ed	1,044,368	1,053,236	1,020,795	1,224,937
ECES Course Fees	-	-	20,000	30,000
Instructional Services	109,729	105,198	55,762	60,686
MSU Teach	70,000	313,437	71,070	-
Educ Unit for Child Care Services	266,638	206,432	269,996	297,792
Foundational & Graduate Studies in Ed	1,243,110	1,440,694	1,264,639	1,288,586
Middle Grades & Secondary Ed	671,039	676,041	688,026	717,741
MGSE Course Fees	-	-	5,000	15,000
<b>Total Volgenau College of Education</b>	<b>\$4,169,079</b>	<b>\$4,393,837</b>	<b>\$4,126,608</b>	<b>\$4,356,335</b>
College of Science, Dean	\$371,974	\$288,233	\$351,625	\$298,451
Faculty Escrow - COS	178,309	-	160,479	160,479
Instructional Support-COS	-	-	-	62,000
Agricultural Science	1,093,782	1,071,903	1,056,141	1,112,127
Agricultural Sci. Course Fees	-	-	15,000	15,000
Equestrian Program	62,374	59,400	60,974	62,156
Horsemanship Course Fees	-	-	2,000	2,000
Farm Maintenance	182,362	144,249	184,286	-
University Farm	392,452	368,214	389,024	528,592
Veterinary Technology Program	464,123	532,103	461,483	508,028

**Morehead State University**  
**Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
Veterinary Tech. Course Fees	-	-	10,000	10,000
Biology and Chemistry	2,219,130	2,177,496	2,174,280	2,285,971
Biology Course Fees	-	-	38,000	37,000
Chemistry Course Fees	-	-	33,000	31,000
Water Analysis Lab	68,616	49,522	63,688	-
Physics, Earth Sci & Space Sys Engineering	1,235,747	1,353,715	1,225,834	1,194,407
Earth & Space Sci. Course Fees	-	-	2,800	2,800
Space Science Course Fees	-	-	11,000	7,700
Physics Course Fees	-	-	12,000	12,000
Mathematics	1,440,364	1,538,542	1,429,306	1,504,472
Mathematics Course Fees	-	-	40,000	40,000
Psychology	981,742	1,099,642	983,067	1,028,314
Psychology Course Fees	-	-	4,000	4,000
Kinesiology, Health, & Imaging Sciences	1,159,104	1,195,507	1,149,946	1,214,557
Health Course Fees	-	-	4,000	3,000
Imaging Science Course Fees	-	-	8,000	8,000
Physical Education Course Fees	-	-	700	700
Nursing	2,688,876	3,019,504	2,691,570	2,711,983
ADN Course Fees	-	-	40,000	40,000
BSN Course Fees	-	-	50,000	50,000
Post-Licensure BSN Course Fees	-	-	200	-
MSN Course Fees	-	-	15,000	10,000
<b>Total College of Science</b>	<b>\$12,538,955</b>	<b>\$12,898,029</b>	<b>\$12,667,403</b>	<b>\$12,944,737</b>
UG Education & Student Success	\$235,293	\$227,876	\$224,986	\$232,085
Ctr for Career Dev & Exp Educ	-	-	-	18,848
Quality Enhancement Plan	35,943	77,622	35,943	35,852
QEP-Service Learning	45,432	45,298	45,999	41,476
QEP-Instructional UG Research	25,210	24,780	25,510	27,298
QEP-Education Abroad	38,183	35,478	38,704	40,041
QEP-UG Fellowships	183,900	4,930	183,900	183,850
QEP-Internships	34,934	35,108	35,524	37,289
Distance Educ. & Instr. Design	272,498	254,944	262,934	269,093
Faculty Center for Teaching & Learning	25,336	18,643	19,313	33,176
Retention	758,256	679,480	775,773	1,171,829
Academic Advising	241,019	213,472	245,608	-
Tutoring & Learning Center	90,430	49,422	90,730	89,256
First Year Seminar	-	-	390,228	238,475
Honors Program	70,968	35,671	68,847	70,973
Career Services	169,982	179,779	172,918	199,727
<b>Total UG Education &amp; Student Success</b>	<b>\$2,227,384</b>	<b>\$1,882,501</b>	<b>\$2,616,917</b>	<b>\$2,689,268</b>
Regional Education & Outreach	\$208,961	\$235,234	\$199,121	\$207,108
Outreach Student Services	142,279	59,766	143,383	145,971
Regional Campus	96,300	52,636	90,300	90,300
MSU at Ashland	200,510	191,111	201,038	204,921
MSU at Mt. Sterling	166,973	178,498	171,364	168,712

**Morehead State University  
Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
MSU at Prestonsburg	156,317	137,769	157,491	155,398
Economic Development Grants Cash Match	70,000	70,000	70,000	70,000
Restricted PI/PD F&A Cost Recovery	-	3,734	-	-
<b>Total Regional Education &amp; Outreach</b>	<b>\$1,041,340</b>	<b>\$928,748</b>	<b>\$1,032,697</b>	<b>\$1,042,410</b>
<b>Total Academic Affairs</b>	<b>\$45,766,126</b>	<b>\$45,119,209</b>	<b>\$46,505,751</b>	<b>\$49,903,810</b>
Accrued Leave Adjustment	\$0	(\$88,034)	\$0	\$0
Diversity Scholars	406,000	395,519	410,700	353,800
Leadership Scholars	114,000	111,750	114,000	103,900
Academic Unit Scholars	434,150	373,102	434,150	391,400
Res. Hall Grants	595,000	443,869	464,500	151,200
Grants & S/S-Housing	478,580	424,207	478,580	428,800
Institution Scholars	15,426,600	14,131,721	14,806,600	14,620,500
Eagle Access	80,000	13,554	80,400	70,000
Tuition Waiver	1,769,700	1,967,692	1,988,300	1,929,000
SEOG Awards	113,487	155,858	113,487	113,487
Instructional CWSP	69,398	24,696	69,398	69,398
Public Service Federal CWSP	27,565	10,383	27,565	27,565
Academic Support Federal CWSP	16,539	13,871	16,539	16,539
Library Federal CWSP	71,344	47,604	71,344	71,344
Student Services Federal CWSP	80,100	42,385	80,100	80,100
Institutional Support Federal CWSP	46,050	11,221	46,050	46,050
Operation & Maintenance of Plant CWSP	-	2,767	-	-
Athletic Scholarships - Trainer	-	-	29,800	29,800
Athletic Scholarships - Cross Country	-	-	197,822	197,822
Athletic Scholarships - Mens Basketball	-	-	289,511	249,511
Athletic Scholarships - Mens Baseball	-	-	278,005	278,005
Athletic Scholarships - Mens Golf	-	-	83,939	83,939
Athletic Scholarships - Rifle	-	-	74,738	74,738
Athletic Scholarships - Womens Basketball	-	-	314,856	314,856
Athletic Scholarships - Womens Soccer	-	-	304,841	304,841
Athletic Scholarships - Womens Softball	-	-	259,158	259,158
Athletic Scholarships - Womens Volleyball	-	-	254,110	254,110
Athletic Scholarships - Womens Beach Volleyball	-	-	15,339	15,339
Athletic Scholarships - Womens Golf	-	-	164,132	164,132
Athletic Scholarships - Cheerleading	-	-	54,156	54,156
Instruction-Other	2,463,916	392,476	4,537,703	2,910,473
Research-Other	-	3	-	(2,300)
Public Service-Other	13,119	24,197	85,473	18,251
Academic Support-Other	44,753	76,464	297,150	185,287
Libraries-Other	19,149	29,310	108,154	83,695
Student Services-Other	165,789	268,199	1,035,010	675,007
Institutional Support-Other	169,176	281,360	1,069,285	671,579
Operation & Maintenance of Plant-Other	67,077	111,352	421,341	284,421
FEMA COVID-19	-	50,000	-	-

**Morehead State University  
Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
Faculty-Staff Benefits	318,158	(531,196)	370,681	359,081
Undist Institutional Support	1,555,641	1,443,632	1,622,034	1,470,277
<b>Total Other</b>	<b>\$24,545,291</b>	<b>\$20,227,963</b>	<b>\$31,068,951</b>	<b>\$27,409,261</b>
<b>Total Educational &amp; General</b>	<b>\$104,911,617</b>	<b>\$100,406,106</b>	<b>\$109,209,233</b>	<b>\$109,403,478</b>
<b>E&amp;G Transfers</b>				
E&G Debt Service	\$3,216,682	\$3,055,476	\$2,606,516	\$3,215,258
Mandatory Transfers	-	650,550	-	-
Non-Mandatory Transfers	3,521,000	(17,943,037)	10,500,000	7,140,000
E&G Capital Projects	720,000	-	870,000	650,000
E&G Budget Reserve	5,415,000	-	5,633,000	5,637,000
<b>Total E&amp;G Transfers</b>	<b>\$12,872,682</b>	<b>(\$14,237,011)</b>	<b>\$19,609,516</b>	<b>\$16,642,258</b>
<b>Total Educational &amp; General and Transfers</b>	<b>\$117,784,299</b>	<b>\$86,169,095</b>	<b>\$128,818,749</b>	<b>\$126,045,736</b>
<b>Auxiliary Enterprises</b>				
Residence Hall-O&M	\$1,120,983	\$1,482,776	\$1,438,283	\$1,388,283
Aux Maint Allocation	2,777,500	2,140,611	2,777,500	2,777,500
Aux IT Allocation	800,000	139,991	800,000	800,000
Information Technology Housing	369,490	383,280	379,020	184,896
Accrued Leave Adjustment	-	(3,725)	-	-
Housing-Other	8,676	13,943	55,426	(13,298)
Housing & Residential Education	681,423	586,804	660,930	684,739
Housing Strategic Fund	-	2,000	-	-
Housing Facility Remodeling	-	526,771	-	-
Auxiliary CWSP	13,296	3,550	13,296	13,296
<b>Total Housing</b>	<b>\$5,771,368</b>	<b>\$5,276,001</b>	<b>\$6,124,455</b>	<b>\$5,835,416</b>
Vending	\$0	\$2,895	\$0	\$0
Food Services	133,309	87,999	121,184	120,986
<b>Total Food Services</b>	<b>\$133,309</b>	<b>\$90,894</b>	<b>\$121,184</b>	<b>\$120,986</b>
University Store	\$3,161,309	\$3,226,611	\$2,711,622	\$131,995
University Store-Other	6,876	11,961	44,462	-
<b>Total University Store</b>	<b>\$3,168,185</b>	<b>\$3,238,572</b>	<b>\$2,756,084</b>	<b>\$131,995</b>
Document Services	\$745,179	\$567,254	\$668,884	\$568,884
Eagle Trace Golf Course	395,413	401,205	377,882	372,102
University Center-O&M	791,862	282,742	234,700	235,640
Auxiliary-Other	3,386	5,669	21,617	864
Auxiliary Facility Remodel	-	9,955	-	-
<b>Total Other</b>	<b>\$1,935,840</b>	<b>\$1,266,825</b>	<b>\$1,303,083</b>	<b>\$1,177,490</b>
<b>Total Auxiliary Enterprises</b>	<b>\$11,008,702</b>	<b>\$9,872,292</b>	<b>\$10,304,806</b>	<b>\$7,265,887</b>

**Morehead State University  
Organizational Expenditure Summary**

<b>Budget Unit</b>	<b>Opening Budget 2020-2021</b>	<b>Actual 2020-2021</b>	<b>Opening Budget 2021-2022</b>	<b>Recommended Budget 2022-2023</b>
<b>Auxiliary Transfers</b>				
Housing Debt Service	\$4,318,380	\$7,423,887	\$3,940,176	\$3,983,195
Auxiliary Debt Service	452,619	545,415	452,269	452,475
Housing Transfers	383,000	-	1,200,000	2,200,000
Auxiliary Transfers	657,000	88,960	50,000	27,707
Auxiliary Budget Reserve	789,000	-	734,000	585,000
<b>Total Auxiliary Transfers</b>	<b>\$6,599,999</b>	<b>\$8,058,262</b>	<b>\$6,376,445</b>	<b>\$7,248,377</b>
<b>Total Auxiliary Enterprises and Transfers</b>	<b>\$17,608,701</b>	<b>\$17,930,554</b>	<b>\$16,681,251</b>	<b>\$14,514,264</b>
<b>Total Institution</b>	<b>\$135,393,000</b>	<b>\$104,099,649</b>	<b>\$145,500,000</b>	<b>\$140,560,000</b>

# **Office of Budgets & Financial Planning**

**303 Howell-McDowell, Morehead, KY 40351**



**MOREHEAD STATE  
UNIVERSITY**

Morehead State University is committed to providing equal educational opportunities to all persons regardless of race, color, national origin, age, religion, sex, sexual orientation, gender identity, gender expression, disabled veterans, recently separated veterans, other protected veterans, and armed forces service medal veterans, or disability in its educational programs, services, activities, employment policies, and admission of students to any program of study. In this regard the University conforms to all the laws, statutes, and regulations concerning equal employment opportunities and affirmative action. This includes: Title VI and Title VII of the Civil Rights Act of 1964, Title IX of the Education Amendments of 1972, Executive Orders 11246 and 11375, Equal Pay Act of 1963, Vietnam Era Veterans Readjustment Assistance Act of 1974, Age Discrimination in Employment Act of 1967, Sections 503 and 504 of the Rehabilitation Act of 1973, Americans with Disabilities Act of 1990, and Kentucky Revised Statutes 207.130 to 207.240; Chapter 344 and other applicable statutes. Vocational educational programs at Morehead State University supported by federal funds include industrial education, vocational agriculture, business education, and the associate degree program in nursing. Any inquiries should be addressed to: Affirmative Action Officer, Morehead State University, 301 Howell-McDowell Administration Building, Morehead, KY 40351, 606-783-2097.