

Morehead, Kentucky
April 26, 1977

The Board of Regents of Morehead State University met in the Anna Mae Riggle Room of the Adron Doran University Center on Tuesday, April 26, 1977, at 1:30 p.m., EDT.

The meeting was called to order by Chairman Lloyd Cassity.

The invocation was given by Mr. Elmer Anderson, Director of Student Financial Aid.

On roll call, the following members answered present:

Mr. Lloyd Cassity
Dr. W. H. Cartmell
Mr. Jerry F. Howell
Mr. William E. Justice
Mr. Sam F. Kibbey
Mr. J. M. Richardson
Dr. Charles Pelfrey
Mr. Gerald Mayes

Absent: Mr. Cloyd McDowell
Mr. B. F. Reed

Also, present for the meeting were representatives of the news media and members of the faculty, staff and student body at the University.

The oath of office was administered by Notary Public Elmer Anderson to Mr. Sam F. Kibbey, who was reappointed by Governor Julian M. Carroll for a four-year term expiring March 31, 1981.

Dr. Norfleet recommended that for clarity purposes the minutes of the meeting held February 23, 1977, be amended relating to the salary of President Emeritus Adron Doran to read up to \$1,000 per month. Mr. Howell moved that the minutes be amended to reflect this change. Motion was seconded by Mr. Mayes and unanimously approved.

Motion by Dr. Pelfrey that the minutes as amended be approved. Motion was seconded by Dr. Cartmell and unanimously approved.

President Norfleet presented his report to the Board for the period of February 23, 1977, to April 26, 1977, with certain recommendations:

DDG709

Minutes of April 26, 1977, cont'd

MOREHEAD STATE UNIVERSITY
Morehead, Kentucky
April 26, 1977

Board of Regents
Morehead State University
Morehead, Kentucky

Gentlemen:

I am submitting my report on the operation of the University for the period of February 23, 1977, to April 26, 1977, with certain recommendations:

I. PERSONNEL CHANGES

I recommend that the Board of Regents approve the Personnel Changes as suggested in Exhibit I and grant emeriti status to those members of the faculty retiring at the close of this school year.

II. MISSION STATEMENT

Exhibit II

III. MOREHEAD APPROVED FOR RESIDENT TUITION FEES AS A PART OF THE APPALACHIAN EDUCATION SATELLITE REPORT

Exhibit III

IV. GIFTS TO THE UNIVERSITY

The following individuals have made donations to the University:

- A. Delbert Burchett - Simmental Bull
Grayson, Kentucky
- B. Rigdon K. Ratliff Estate - \$5,000 for the Inez Faith Humphrey Award
Ann Arbor, Michigan
- \$15,000 to apply toward the purchase of the Lykes Farm in Fleming County in the event Mrs. D. J. Guth, a daughter, desires to sell. In checking with the daughter, who is in England, she does not desire to sell; therefore, the \$15,000 will go back to the estate.

V. CHANGE IN FINAL EXAMINATIONS FOR GRADUATING SENIORS

Beginning with the 1977 Summer Sessions, all students--graduating and non-graduating--will take their examinations during the regular final examination schedule which is published. This will mean that a graduating student may go through the Commencement ceremonies even though his work for the semester has not been completely evaluated. If the student successfully completes his present schedule, his diploma will be mailed to him. If he does not successfully complete his current work, he will be notified of any deficiencies which he will need to complete.

It is believed that this plan is educationally sound in that it alleviates many instructional problems by making certain that all students are on the same schedule.

VI. HONORARY DOCTORATE

I recommend that the Board of Regents authorize and approve the granting of an Honorary Doctor of Higher Education degree to Dr. Allan W. Ostar, Executive Director of the American Association of State Colleges and Universities. Dr. Ostar will give the Commencement address on May 13, 1977.

VII. DRIVER EDUCATION CAR

The University has been loaned a 1977 Buick from Stanley Pontiac-Buick-GMC, Inc. which will be delivered in the next week to 10 days for use in our Driver Education Program.

VIII. NAME CHANGE FOR RENOVATION OF WETHERBY ACADEMIC-ATHLETIC COMPLEX

I recommend that the Board of Regents approve changing the name of the Wetherby Academic-Athletic Complex to The Morehead State University Academic-Athletic Center as a result of changes in the construction site and that the swimming pool retain the name The Russell R. McClure Pool.

IX. CAPITAL CONSTRUCTION PROJECTS

A. Roof Projects

- (1) At the Council on Higher Education meeting on April 20, 1977, the following roof repair projects were approved for Morehead State University:

DDG709

Mignon Dormitory Complex	\$236,590	
Lloyd Cassity Bldg.	124,939	
Reed Hall	111,954	
Combs Classroom Bldg.	<u>139,890</u>	\$613,373
(2)Lappin Hall Project Bid Advertisement		<u>66,779</u>
TOTAL		\$680,152

B. Allie Young Hall

Allie Young Hall has been completed and accepted by the University.

C. Lake Project

On April 19, 1977, bids were opened for the renovation of Clements Lake Dam. McGregor Construction Company, Lexington, was the low bidder in the amount of \$88,889.

D. Sam F. Kibbey Theatre Progress Report

X. STUDENT GOVERNMENT ASSOCIATION CAMPUS IMPROVEMENT PROJECTS

The Student Government Association presently has the following construction projects underway with completion expected by the end of the semester or early summer.

- A. Construction of a sidewalk from the back of the Combs Building to the entrance of the swimming pool
- B. Construction of new steps at Cartmell Hall.
- C. Construction of bridge and steps across creek at Alumni Tower leading to the parking area.
- D. Construction of bridge across creek leading from Lakewood Terrace West to the picnic area.

XI. CANDIDATES FOR DEGREES

I recommend that the Board of Regents approve the granting of degrees to all candidates who have applied for graduation and have completed all requirements by the faculty of the University at the 1977 Spring Commencement.

XII. RESPONSE TO FLOOD DISASTER

DDG709

The University community responded quickly and positively to the devastating floods in eastern Kentucky. Several truckloads of food, clothing, bedding and drinking water were donated by Morehead businessmen and other citizens and then transported in University vehicles to Pike, Martin and Floyd Counties. In addition, nine student nurses spent three days in Pike County assisting in inoculations against typhoid and tetanus. Two groups of students from our social welfare program worked as cleanup volunteers in Pike and Floyd Counties. Staff members actually participating in flood relief efforts on the scene included Alumni Director Don Young, EMT Coordinator Mike Mincey, Public Information Director Keith Kappes and Dr. Loren Richter, Coordinator of the Social Work Program. Academic Vice President John Duncan arranged class excuses for students from flooded areas so that they could go home and help their families. On the institutional level, our publications staff composed and printed two emergency fund-raising appeals for Pikeville College which suffered flood damages of \$1.5 million. We are maintaining close contact with Pikeville President Jackson Hall in case additional assistance is needed.

XIII. COLLECTION OF DELINQUENT NATIONAL DIRECT STUDENT LOAN ACCOUNTS

As a result of a recommendation made by our auditors, I recommend that the Board approve our proceeding to collect the delinquent National Direct Student Loans, 12 months and over, by the most appropriate means.

XIV. BUDGET

I recommend that the Board of Regents approve the budget for the 1977-78 fiscal year as presented in Exhibit IV.

XV. STATE AGRICULTURAL GRANT

Morehead State University has been awarded a grant in the amount of \$3,550 to establish a demonstration vineyard for local sales through roadside marketing and pick-your-own grapes.

XVI. STUDENT GOVERNMENT ASSOCIATION PRESIDENT

Evan Perkins, a sophomore at the University from West Liberty, Kentucky, was elected as President of the Student Government Association. Evan will also serve as the student representative on the Board of Regents for the 1977-78 school year.

Minutes of April 26, 1977, cont'd

XVII. OTHER

-----End of the President's Report Except for Following Exhibits-----

22. Mrs. Vicki Staten, Secretary (Part-Time), School of Business and Economics, effective May 15, 1977.
23. Dr. James Bolen, Assistant Professor of Education, Department of Adult, Counseling and Higher Education, School of Education, effective January 1, 1978.
24. Mrs. Ethel Castle, Instructor of Nursing, Department of Nursing and Allied Health, School of Applied Sciences and Technology, effective May 13, 1977.
25. Miss Melanie Kelly, Nurse, Caudill Health Clinic, Bureau of Student Affairs, effective April 25, 1977.
26. Mrs. Susan Salyers, Secretary, Bureau of Student Affairs, effective April 30, 1977.
27. Dr. Edward Miller, Associate Professor of Education, School of Education, effective May 15, 1977.
28. Mrs. Louise Payne, Transcript Clerk, Registrar's Office, effective May 13, 1977.
29. Mr. Daetha Rankin, Rotating Night Clerk, Bureau of Student Affairs, effective May 31, 1977.
30. Mrs. Hattie Hall, Director of Fields Hall, Bureau of Student Affairs, effective May 31, 1977.
31. Mrs. Norma M. Bell, Director of Waterfield Hall, Bureau of Student Affairs, effective May 31, 1977.
32. Mrs. Ruth Bryson, Director of West Mignon Hall, Bureau of Student Affairs, effective June 30, 1977.
33. Dr. Walter Fischer, Director of Veterinary Technology Program and Associate Professor, effective June 30, 1977. (Terminate)

B. Appointments

1. Mrs. Jackie Griffey, Secretary, University Store, at a twelve-month salary of \$4,784 beginning February 14, 1977.
2. Mrs. Kathy Catron, Secretary, School of Social Sciences, at a twelve-month salary of \$5,076 beginning March 1, 1977.
3. Mrs. Sue Calvert, Cashier, Bureau of Fiscal Affairs, at the rate of \$3.85 per hour beginning March 14, 1977.
4. Mrs. Marilyn Buechel, Secretary, Department of Personnel, Bureau of Fiscal Affairs, at a twelve-month salary of \$5,262 beginning March 21, 1977.
5. Mr. James Hastings, Assistant Football Coach and Assistant Instructor of Health, Physical Education and Recreation, School of Education, at a ten-month salary of \$14,000 beginning March 21, 1977.
6. Miss Mary Miller, Secretary, Department of Sociology, School of Social Sciences, (Social Work Formula Grant) at the rate of \$240 per month beginning March 1, 1977.
7. Mrs. Paula Barker, Secretary, Department of Library Science and Instructional Media, School of Education, at a twelve-month salary of \$5,382 beginning April 1, 1977.
8. Mrs. Rhonda Barker, Secretary, Football Office, Department of Athletics, at a twelve-month salary of \$5,262 beginning March 24, 1977.
9. Mrs. Icie Ferm Hamm, Janitress, Department of Buildings and Grounds, at a twelve-month salary of \$6,194 beginning April 1, 1977.
10. Mrs. Sharon Kay Bishop, Part-Time Instructor, Department of Business Administration, School of Business and Economics, at a salary of \$1,000 for the 1976-77 spring semester.
11. Miss Elaine Feder, Part-Time Secretary, School of Business and Economics, at a twelve-month salary of \$2,631 for the period June 1 to June 30, 1977.
12. Mrs. Marjorie Sloan, Nurse, Caudill Health Clinic, Bureau of Student Affairs, at a twelve-month salary of \$6,000 beginning April 26, 1977.
13. Mr. Philip Conn, Vice President for Research and Development, at a twelve-month salary of \$29,500 beginning May 2, 1977.

C. Leaves of Absence

1. Mrs. Elsie Pritchard, Assistant Librarian, Johnson Camden Library, Maternity Leave without pay, for the period beginning July 1, 1977, and ending June 30, 1978.
2. Mrs. Patsy Whitson, Assistant Professor of Sociology, School of Social Sciences, Sabbatical Leave with full pay, for the fall semester of the 1977-78 academic year.
3. Dr. Victor Howard, Professor of History, School of Social Sciences, Sabbatical Leave with full pay, for the spring semester of the 1977-78 academic year.
4. Mrs. Opal LeMaster, Assistant Professor of Education, School of Education, Sabbatical Leave with full pay, for the spring semester of the 1977-78 academic year.
5. Dr. Norman Tant, Head of the Department of Library Science and Instructional Media, Sabbatical Leave with full pay, for the period beginning July 1, 1977, and ending September 30, 1977.
6. Mr. Cecil Roby, Assistant Professor of Education, School of Education, Sabbatical Leave with full pay, for the fall semester of the 1977-78 academic year.

D. Adjustments

1. Mr. John Graham, position changed from Comptroller and Treasurer to the Board, to Director of the Bureau of Fiscal Affairs and Treasurer to the Board beginning July 1, 1977.
2. Dr. Ron Walke, position changed from Associate Dean of Students, to Associate Director of Student Financial Aid, beginning July 1, 1977.
3. Dr. Charles Hicks, position changed from Director of Institutional Research, to Director of Planning, beginning July 1, 1977.
4. Dr. Reedus Back, position changed from Associate Dean of Academic Programs (Graduate), to Dean of Graduate Programs, beginning July 1, 1977.
5. Mrs. JoAnne Keenan, Instructor of Music (Part-Time), School of Humanities, additional \$3,200 for the 1976-77 spring semester.
6. Mr. Arthur McCleese, Carpenter, Department of Buildings and Grounds, salary change from \$7,280 for twelve months to \$8,200 for twelve months beginning March 1, 1977.
7. Mrs. Linda Thomas, Instructor of Business (Part-Time), School of Business and Economics, salary change from \$1,800 to \$900 for the 1976-77 spring semester.
8. Mr. Sammy Thompson, position changed from Carpenter to Carpenter Supervisor, Department of Buildings and Grounds, and salary changed from \$4.45 per hour to \$10,000 for twelve months beginning April 1, 1977.
9. Mrs. Linda Thomas, Instructor of Business (Part-Time), School of Business and Economics, additional \$500 for the 1976-77 spring semester.
10. Mr. Steve Lewis, Instructor of Business (Part-Time), School of Business and Economics, additional \$500 for the 1976-77 spring semester.
11. Mrs. Kathleen Barr, Assistant Professor of Education (Part-Time) School of Education, salary change from \$9,200 for nine months to \$10,732 for nine months for the 1976-77 school year.
12. Dr. William Moore, Professor and Head of the Department of Agriculture, School of Applied Sciences and Technology, beginning date changed from March 1, 1977, to July 1, 1977.
13. Dr. George Montgomery, Professor and Head of the Department of Business Education, School of Business and Economics, relinquish the headship and become full-time professor beginning July 1, 1977.
14. Dr. Richard Baxter, Professor and Dean of the School of Business and Economics, relinquish the deanship and become full-time professor beginning July 1, 1977.
15. Mrs. Laradean Brown, position changed from Assistant Professor of Health, Physical Education, and Recreation to Coordinator of Women's Athletics and Assistant Professor of Health, Physical Education, and Recreation beginning August 22, 1977.
16. Mr. James Morton, position changed from Associate Director of Housing for Men to Director of Housing, Bureau of Student Affairs, beginning July 1, 1977.
17. Mr. Kenneth White, position changed from Director of Concessions and Special Services to Associate Director of Housing for Men, Bureau of Student Affairs, beginning July 1, 1977.

E. Retirees

1. Dr. Norman Tant, Head of the Department of Library Science and Instructional Media and Professor, School of Education, effective September 30, 1977.
2. Mrs. Dorothy Conley, Assistant Professor of Education, School of Education, effective May 15, 1977.
3. Mr. Keith Huffman, Associate Professor of Music, School of Humanities, effective May 15, 1977.
4. Dr. Helen Fulbright, Professor of Music, School of Humanities, effective May 15, 1977.
5. Mr. Goebel Manning, Carpenter Supervisor, Department of Buildings and Grounds, effective March 31, 1977.
6. Mr. Sherman Brown, Janitor, Department of Buildings and Grounds, effective April 5, 1977.
7. Mr. Paul Black, Painter, Department of Buildings and Grounds, effective April 30, 1977.
8. Mr. Arthur Jacobs, Carpenter, Department of Buildings and Grounds, effective April 30, 1977.

D R A F T

MISSION STATEMENT

Morehead State University

Morehead State University shall serve as a residential, regional university providing a broad range of educational programs to the people of northern and eastern Kentucky. Recognizing the needs of its region, the University should offer programs at the associate, baccalaureate, master's and specialist's degree levels. Selected two-year technical programs should be offered as well.

Graduate degree programs should continue to be offered and added in areas of demonstrated need. A retrenchment or elimination of duplicative or nonproductive programs is desirable while development of new programs compatible with this mission is appropriate.

The University should continue to meet the needs of teacher education in its primary service region and should continue to develop programs to enhance the economic growth in Appalachia and meet needs in business, teacher education, fine arts, and selected technical programs beyond its primary service region. Morehead State University should continue to offer academic, public service and research programs in accordance with the statutory authority granted to it as a regional University.

Because of the University's proximity to other higher education and postsecondary institutions, it should foster close working relationships and develop articulation agreements with those institutions.

Resident Tuition Fees for Students Enrolled
in Experimental Programs as a Part of the
Appalachian Education Satellite Project

Recommendation:

That all students enrolled in the experimental Appalachian Satellite Project through a Kentucky public university be charged the regular resident tuition fees for the years 1977 through 1979.

Background:

Courses are provided to students in different centers in Kentucky and surrounding states through television satellite broadcasts. Experience indicates that enrollment will not be sufficient to conduct meaningful evaluation of the pilot program if students at out-of-state sites must pay non-resident enrollment. Such a problem would jeopardize continuing support from the National Institute of Education (NIE).

PROPOSED 1977-78 RECEIVING SITES
for the
APPALACHIAN EDUCATIONAL SATELLITE PROJECT

Alabama
Gadsden

South Carolina
Greenville

Georgia
Gainesville
Rome

Tennessee
Chattanooga
Cookeville

Kentucky
Hazard
Morehead
Somerset

Virginia
Dublin

Maryland
Hagerstown

West Virginia
Bethany
Martinsburg
Morgantown
Petersburg

Mississippi
Fulton
Scooba
Starkville

New York
Alfred

North Carolina
Cullowhee
Sylva
Marion
Morgantown

Ohio
Athens
Mount Orab
Portsmouth

Pennsylvania
Altoona
Mansfield
Smith Port

MOREHEAD STATE UNIVERSITY
Morehead, Kentucky

M E M O R A N D U M

To: Board of Regents
Morehead State University

From: President Morris Norfleet *mfu*

Date: April 26, 1977

Re: Budget 1977-78

The budget for 1977-78 is based on 897,700 in new dollars from the State General Fund Appropriation. Budgeting for the fiscal year 1977-78 was practically a continuation budget with a 6.3% increase for salaries over the 1976-77 amount.

Salary increases for faculty and staff members will be based upon performance evaluations made by department heads, deans, Vice President for Academic Affairs and supervisors in other areas. Therefore, an individual could get from a zero percent increase and up.

In comparison to the 1976-77 operating budget of \$17,534,741, in 1977-78 we have \$18,878,649 for an increase of 7.66%.

This is a sound but very tight budget which will permit us to operate the University effectively but no expansion will be possible.

The personnel roster will be completed based upon the guidelines approved in the budget and presented to you at a later date.

tb

MOREHEAD STATE UNIVERSITY

Summary of Income

1977-78

	<u>GROSS INCOME</u> <u>1977-78</u>	<u>RESTRICTIONS</u>	<u>UNRESTRICTED</u> <u>INCOME</u> <u>1977-78</u>
I. <u>EDUCATIONAL AND GENERAL INCOME</u>			
State General Fund Appropriation	\$ 14,342,300	\$ - 0 -	\$ 14,342,300
Student Fees	3,722,438	1,586,517	2,135,921
Organized Activities Related to Instruction	79,800	- 0 -	79,800
Miscellaneous Income	202,116	- 0 -	202,116
Subtotal	<u>\$ 18,346,654</u>	<u>\$ 1,586,517</u>	<u>\$ 16,760,137</u>
II. <u>AUXILIARY ENTERPRISES</u>	\$ 3,008,592	\$ 890,080	\$ 2,118,512
III. <u>RESTRICTED FUNDS</u>	<u>\$ 4,130,800</u>	<u>\$ 4,130,800</u>	<u>\$ - 0 -</u>
GRAND TOTAL ALL INCOME	<u>\$ 25,486,046</u>	<u>\$ 6,607,397</u>	<u>\$ 18,878,649</u>

MOREHEAD STATE UNIVERSITY

Summary of Expenditures

1977-78

I.	<u>GENERAL ADMINISTRATION</u>	\$ 783,226
II.	<u>GENERAL EXPENSES</u>	3,252,927
III.	<u>BUREAU OF RESEARCH AND DEVELOPMENT</u>	122,720
IV.	<u>INSTRUCTION</u>	8,751,486
V.	<u>LIBRARY</u>	721,410
VI.	<u>STUDENT FINANCIAL AID</u>	916,187
VII.	<u>MAINTENANCE AND OPERATIONS</u>	<u>2,125,415</u>
	SUBTOTAL	\$ 16,673,371
VIII.	<u>AUXILIARY ENTERPRISES</u>	2,205,278
IX.	<u>DEBT SERVICE AND RESTRICTED FUNDS</u>	<u>6,607,397</u>
	GRAND TOTAL	<u>\$ 25,486,046</u>

MOREHEAD STATE UNIVERSITY

Estimated Income

1977-78

	<u>GROSS INCOME</u> 1977-78	<u>RESTRICTIONS</u>	<u>UNRESTRICTED</u> <u>INCOME</u> 1977-78
I. EDUCATIONAL AND GENERAL INCOME			
A. State Appropriation	\$ 14,342,300	\$ - 0 -	\$ 14,342,300
B. Tuition and Fees			
(1) Resident Classification			
Summer Session II	\$ 58,185		
Fall Semester	1,107,008		
Spring Semester	965,235		
Intersession	66,327		
Summer Session I	65,865		
Subtotal	<u>\$ 2,262,620</u>		
(2) Non-Resident Classification			
Summer Session II	\$ 17,160		
Fall Semester	705,870		
Spring Semester	649,620		
Intersession	17,058		
Summer Session I	20,610		
Subtotal	<u>\$ 1,410,318</u>		
(3) Extension and Correspondence	10,000		
(4) Change of Schedule Fee	8,000		
(5) Transcript Fee	9,000		
(6) Private Music Fee	22,500		
Total Student Fees	<u>\$ 3,722,438</u>		
<u>Deductions from Student Fees</u>			
Debt Service-Consolidated			
Educational Buildings Revenue			
Bonds, Series A to G.		\$ 1,586,517	
Unrestricted Student Fee Income			\$ 2,135,921
C. Organized Activities Related to Instruction			
(1) University Breckinridge School	\$ 45,000		
(2) Gate Receipts--Football	14,000		
(3) Gate Receipts--Basketball	12,000		
(4) Guarantees--Football	4,500		
(5) Guarantees--Basketball	2,300		
(6) Activity Fee	2,000		
	<u>\$ 79,800</u>	\$ - 0 -	\$ 79,800
D. Miscellaneous Income			
(1) Telephone Centrex Charge	\$ 102,616		
(2) Testing Fees	4,000		
(3) Trail Blazer Advertising	10,000		
(4) Uniform Rental	3,000		
(5) Student Parking Fees	20,000		
(6) Vending Income	10,000		
(7) Farm Income	30,000		
(8) Other Income	22,500		
	<u>\$ 202,116</u>	\$ - 0 -	\$ 202,116
TOTAL EDUCATIONAL AND GENERAL	\$ 18,346,654	\$ 1,586,517	\$ 16,760,137

UNRESTRICTED
INCOME
1977-78

GROSS INCOME
1977-78

RESTRICTIONS

II. AUXILIARY ENTERPRISES

A. Housing System Revenue

(1) Women's Residence Halls

a. Fields Hall			
1977 Fall Semester			
145 Students at \$150			
(92% Occupancy)	21,750		
1978 Spring Semester			
135 Students at \$150			
(85% Occupancy)	<u>20,250</u>		
		\$	42,000
b. Thompson Hall (168 capacity)			
1977 Fall Semester			
145 Students at \$150			
(86% Occupancy)	21,750		
1978 Spring Semester			
130 Students at \$150			
(77% Occupancy)	<u>19,500</u>		
		\$	41,250
c. Mignon Hall (300 capacity)			
1977 Fall Semester			
270 Students at \$160			
(90% Occupancy)	43,200		
1978 Spring Semester			
260 Students at \$160			
(87% Occupancy)	<u>41,600</u>		
		\$	84,800
d. West Mignon Hall (200 capacity)			
1977 Fall Semester			
175 Students at \$160			
(88% Occupancy)	28,000		
1978 Spring Semester			
165 Students at \$160			
(83% Occupancy)	<u>26,400</u>		
		\$	54,400
e. East Mignon Hall (200 capacity)			
1977 Fall Semester			
175 Students at \$160			
(88% Occupancy)	28,000		
1978 Spring Semester			
165 Students at \$160			
(83% Occupancy)	<u>26,400</u>		
		\$	54,400
f. Mignon Tower (300 capacity)			
1977 Fall Semester			
265 Students at \$160			
(88% Occupancy)	42,400		
1978 Spring Semester			
255 Students at \$160			
(85% Occupancy)	<u>40,800</u>		
		\$	83,200
g. Waterfield Hall (402 capacity)			
1977 Fall Semester			
215 Students at \$150			
(53% Occupancy)	32,250		
1978 Spring Semester			
201 Students at \$150			
(50% Occupancy)	<u>30,150</u>		
		\$	62,400
h. Nunn Hall (400 capacity)			
1977 Fall Semester			
330 Students at \$160			
(83% Occupancy)	52,800		
1978 Spring Semester			
310 Students at \$160			
(78% Occupancy)	49,600		
Summer Sessions	<u>47,250</u>		
		\$	149,650
TOTAL WOMEN'S RESIDENCE HALLS		\$	572,100

		GROSS INCOME 1977-78	RESTRICTIONS	UNRESTRICTED INCOME 1977-78
(2)	<u>Men's Residence Halls</u>			
a.	Alumni Tower (384 capacity)			
	1977 Fall Semester			
	330 Students at \$160			
	(84% Occupancy)	52,800		
	1978 Spring Semester			
	310 Students at \$160			
	(81% Occupancy)	49,600		
			\$	102,400
b.	Cartmell Hall (450 capacity)			
	1977 Fall Semester			
	420 Students at \$160			
	(93% Occupancy)	67,200		
	1978 Spring Semester			
	385 Students at \$160			
	(86% Occupancy)	61,600		
	Summer Sessions	31,500		
			\$	160,300
c.	Cooper Hall (200 capacity)			
	1977 Fall Semester			
	175 Students at \$160			
	(88% Occupancy)	28,000		
	1978 Spring Semester			
	160 Students at \$160			
	(80% Occupancy)	25,600		
			\$	53,600
d.	Wilson Hall (200 capacity)			
	1977 Fall Semester			
	165 Students at \$160			
	(83% Occupancy)	26,400		
	1978 Spring Semester			
	155 Students at \$160			
	(78% Occupancy)	24,800		
			\$	51,200
e.	Regents Hall (200 capacity)			
	1977 Fall Semester			
	170 Students at \$160			
	(85% Occupancy)	27,200		
	1978 Spring Semester			
	160 Students at \$160			
	(80% Occupancy)	25,600		
			\$	52,800
f.	Downing Hall (123 capacity)			
	1977 Fall Semester			
	105 Students at \$160			
	(85% Occupancy)	16,800		
	1978 Spring Semester			
	100 Students at \$160			
	(81% Occupancy)	16,000		
			\$	32,800
	TOTAL MEN'S RESIDENCE HALLS		\$	453,100
(3)	<u>Married Student Apartments</u>			
a.	Lakewood Terrace			
	84 efficiency apartments			
	at \$80 per month			
	(85% Occupancy for 11 months)		\$	62,832
	40 One-bedroom apartments			
	at \$90 per month			
	(100% Occupancy for 11 months)			39,600
b.	Normal Hall			
	40 apartments at \$95 per month			
	(95% Occupancy for 11 months)			39,710
	TOTAL MARRIED STUDENT APARTMENTS		\$	142,142

	GROSS INCOME 1977-78	RESTRICTIONS	UNRESTRICTED INCOME 1977-78
TOTAL HOUSING SYSTEM REVENUE	\$ 1,167,342		
Deductions from Housing System Debt Service-Housing System Bonds Revenue, Series A-J		\$ 890,080	\$ 277,262
B. Other Rental Income			
(1) <u>Married Student Housing</u>			
a. Riceville and Proctor House 21 Apartments at \$40 per month (95% Occupancy for 11 months)	\$ 10,080		
b. Trailer Park I Kentucky 32 123 Trailers at \$90 per month Less Pad Rental 40 per month Income \$50 per month (95% Occupancy for 11 months)	\$ 64,268		
c. Trailer Park II U. S. 60 177 Trailers at \$90 per month 10 Pad Rentals at \$40 per month (95% Occupancy for 11 months)	\$ 15,989 4,180		
d. Trailer Park III Piedmont Avenue 10 Trailers at \$90 per month (95% Occupancy for 11 months)	\$ 9,405		
TOTAL MARRIED STUDENT HOUSING	\$ 103,922	\$ - 0 -	\$ 103,922
(2) <u>Faculty Housing</u>			
Duplexes----52 units at \$85 per month	\$ 53,040		
Holbrook Manor--8 units at \$125 per month	12,000		
Knapp Avenue--1 unit at \$175 per month	2,100		
Minish Manor--1 unit at \$125 per month	1,500		
Kennard House-1 unit at \$150 per month	1,800		
Staff Residence--1 unit at \$125 per month	1,500		
Henry Ward Place-1 unit at \$175 per month	1,500		
Greer Property---1 unit at \$140 per month	1,680		
Auxiliary facilities	900		
Utilities	15,000		
TOTAL FACULTY HOUSING	\$ 91,020	\$ - 0 -	\$ 91,020
(3) <u>Dormitory Laundry Fee</u>			
1977 Fall Semester	\$ 24,680		
1978 Spring Semester	23,128		
Summer Session	3,500		
TOTAL LAUNDRY FEE	\$ 51,308	\$ - 0 -	\$ 51,308
(4) <u>Miscellaneous Housing Revenue</u> Workshops and Conventions	\$ 50,000	\$ - 0 -	\$ 50,000
TOTAL OTHER INCOME	\$ 296,250	\$ - 0 -	\$ 296,250
C. Food Service			
(1) Adron Doran University Center Cafeteria and Grill Sales	\$ 675,000		\$ 675,000

	<u>GROSS INCOME</u> <u>1977-78</u>	<u>RESTRICTIONS</u>	<u>UNRESTRICTED</u> <u>INCOME</u> <u>1977-78</u>
(2) Alumni Tower Cafeteria Sales	\$ 125,000		\$ 125,000
TOTAL FOOD SERVICE	\$ 800,000	\$ - 0 -	\$ 800,000
D. University Store	\$ 725,000	\$ - 0 -	\$ 725,000
E. Recreational Facilities	\$ 20,000	\$ - 0 -	\$ 20,000
TOTAL AUXILIARY ENTERPRISES	<u>\$ 3,008,592</u>	<u>\$ 890,080</u>	<u>\$ 2,118,512</u>
III. <u>RESTRICTED REVENUE</u>			
A. College Work Study Program (Federal)	\$ 916,800	\$ 916,800	\$ - 0 -
B. Basic Educational Opportunity Grant (Federal)	1,750,000	1,750,000	- 0 -
C. Supplemental Educational Opportunity Grant (Federal)	450,000	450,000	- 0 -
D. Nursing Loan and Scholarships (Federal)	14,000	14,000	- 0 -
E. Trust and Agency Funds	<u>1,000,000</u>	<u>1,000,000</u>	<u>- 0 -</u>
TOTAL RESTRICTED REVENUE	<u>\$ 4,130,800</u>	<u>\$ 4,130,800</u>	<u>\$ - 0 -</u>
GRAND TOTALS	<u>\$ 25,486,046</u>	<u>\$ 6,607,397</u>	<u>\$ 18,878,649</u>

GENERAL ADMINISTRATION

	1977-78 Budget
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BOARD OF REGENTS	\$ 750
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OFFICE OF THE PRESIDENT

Salaries and Wages	\$ 80,000
Travel	3,000
Office Supplies	800
Service Contracts	80
Equipment	- 0 -
TOTAL	\$ 83,880

DIVISION OF PLANNING

OFFICE OF THE DIRECTOR OF PLANNING

Salaries and Wages	\$ 71,700
Travel	1,000
Office Supplies	2,000
Service Contracts	14,500
Computer Lease	20,600
Maintenance	5,016
TOTAL	\$ 114,816

BUREAU OF FISCAL AFFAIRS

OFFICE OF THE VICE PRESIDENT

Salaries and Wages	\$ 70,100
Travel	1,000
Office Supplies	450
Service Contracts	- 0 -
Equipment	- 0 -
TOTAL	\$ 71,550

GENERAL ADMINISTRATION

	1977-78 Budget
OFFICE OF BUSINESS MANAGEMENT	
Salaries and Wages	\$ 272,912
Travel	2,000
Office Supplies	13,250
Audits and Surveys	17,500
Service Contracts	4,100
Equipment	\$ 309,762
TOTAL	
DATA PROCESSING	
Salaries and Wages	\$ 101,468
Travel	1,000
Cards and Forms	20,000
Service Contracts	80,000
Equipment	- 0 -
TOTAL	\$ 202,468
TOTAL GENERAL ADMINISTRATION	<u>\$ 783,226</u>

GENERAL EXPENSES
BUREAU OF STUDENT AFFAIRS

	1977-78 Budget
OFFICE OF THE VICE PRESIDENT FOR STUDENT AFFAIRS	
Salaries and Wages	\$ 39,500
Travel	500
Office Supplies	1,800
Service Contracts	2,500
Equipment	- 0 -
TOTAL	\$ 44,300
OFFICE OF THE DEAN OF STUDENTS	
Salaries and Wages	\$ 93,200
Travel	500
Office Supplies	1,200
Student Government	40,000
Equipment	- 0 -
TOTAL	\$ 134,900
OFFICE OF THE DIRECTOR OF STUDENT FINANCIAL AID	
Salaries and Wages	\$ 83,100
Travel	500
Office Supplies	700
Equipment	- 0 -
TOTAL	\$ 84,300
OFFICE OF THE DIRECTOR OF STUDENT HOUSING	
Salaries and Wages	\$ 273,802
Office Supplies	900
Linen Replacement	5,000
Equipment	- 0 -
TOTAL	\$ 279,702

GENERAL EXPENSES
BUREAU OF STUDENT AFFAIRS

	1977-78 Budget
STUDENT HEALTH SERVICES	
Consultant Medical Costs	\$ 47,500
Salaries and Wages	87,400
Medical Supplies	16,000
Athletic Medical Costs	5,000
Office Supplies	100
Laundry	750
Equipment	- 0 -
TOTAL	<u>\$ 156,750</u>
SECURITY AND TRAFFIC	
Salaries and Wages	\$ 137,700
Uniforms	2,000
Supplies	1,500
Morehead City Police Service	12,000
TOTAL	<u>\$ 153,200</u>
ADRON DORAN UNIVERSITY CENTER	
OFFICE OF THE DIRECTOR	
Salaries and Wages	\$ 30,500
Office Supplies	250
Program Council	2,000
TOTAL	<u>\$ 32,750</u>
TOTAL BUREAU OF STUDENT AFFAIRS	<u><u>\$ 885,902</u></u>

GENERAL EXPENSES
INSTITUTIONAL SERVICES

	1977-78 Budget
OFFICE OF THE DEAN	
Salaries and Wages	\$ 29,300
Travel	500
Office Supplies	700
Service Contracts	80
Equipment	- 0 -
TOTAL	\$ 30,580
OFFICE OF THE DIRECTOR OF ADMISSIONS	
Salaries and Wages	\$ 46,400
Travel	500
Office Supplies	750
Service Contracts	300
Equipment	3,540
TOTAL	\$ 51,490
OFFICE OF THE REGISTRAR	
Salaries and Wages	\$ 98,055
Travel	800
Office Supplies	3,500
Supplies	3,800
Service Contracts	2,500
Equipment	- 0 -
TOTAL	\$ 108,655

GENERAL EXPENSES
INSTITUTIONAL SERVICES

	1977-78 Budget
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OFFICE OF THE DIRECTOR OF ALUMNI RELATIONS

Salaries and Wages	\$ 32,350
Travel	1,000
Office Supplies	1,200
Service Contracts	1,750
Publications	5,000
Equipment	- 0 -
TOTAL	\$ 41,300

OFFICE OF THE DIRECTOR OF SCHOOL RELATIONS

Salaries and Wages	\$ 43,000
Travel	12,000
Office Supplies	3,200
Service Contracts	250
High School Days	3,000
Equipment	1,800
TOTAL	\$ 63,250

OFFICE OF THE DIRECTOR OF PLACEMENT SERVICES

Salaries and Wages	\$ 17,500
Travel	300
Office Supplies	1,765
Service Contracts	80
Equipment	- 0 -
TOTAL	\$ 19,645

GENERAL EXPENSES
INSTITUTIONAL SERVICES

	1977-78 Budget
PERSONAL DEVELOPMENT INSTITUTE	
Salaries and Wages	\$ 30,225
Travel	500
Office Supplies	600
Instructional Supplies	1,500
Service Contracts	150
Equipment	- 0 -
TOTAL	\$ 32,975
ENGINEERING SERVICES	
Salaries and Wages	\$ 102,725
Travel	1,000
Office Supplies	500
Repair and Maintenance	17,000
TOTAL	\$ 121,225
MEDIA SERVICES	
Salaries and Wages	\$ 24,160
Travel	500
Office Supplies	400
Service Supplies	6,200
Film Rental	7,000
Equipment	- 0 -
TOTAL	\$ 38,260

GENERAL EXPENSES
INSTITUTIONAL SERVICES

	1977-78 Budget
COMMUNICATIONS SERVICES	
Salaries and Wages	\$ 40,795
Travel	300
Office Supplies	<u>1,200</u>
TOTAL	\$ <u>42,295</u>
 TOTAL INSTITUTIONAL SERVICES	 \$ <u><u>549,675</u></u>

GENERAL EXPENSES
DIVISION OF PUBLIC INFORMATION

	1977-78 Budget
OFFICE OF THE DIRECTOR	
Salaries and Wages	\$ 47,500
Travel	1,000
Office Supplies	4,500
I D Cards	5,000
Service Contracts	14,000
Equipment Rental	3,000
TOTAL	\$ 75,000
OFFICE OF PRINTING SERVICES	
Salaries and Wages	\$ 47,550
Office Supplies	1,000
Special Forms	2,000
Rental of Copiers	60,000
TOTAL	\$ 110,550
OFFICE OF NEWS SERVICES	
Salaries and Wages	\$ 32,800
Advertising	2,000
Photographic Supplies	6,000
Bald Eagle Network	3,000
TOTAL	\$ 43,800
OFFICE OF PUBLICATIONS	
Salaries and Wages	\$ 29,700
Office Supplies	500
General Publications	20,500
Catalog	15,500
Class Schedules	8,000
TOTAL	\$ 74,200
TOTAL DIVISION OF PUBLIC INFORMATION	<u>\$ 303,550</u>

GENERAL EXPENSES

UNDISTRIBUTED EXPENSES

	1977-78 Budget
FACULTY AND STAFF BENEFITS	
Social Security	\$ 630,000
Employee's Retirement	210,000
Workman's Compensation	90,000
Life Insurance	20,000
Unemployment Compensation	30,000
Medical Insurance	110,000
Tuition Waiver	30,000
TOTAL	<u>\$ 1,120,000</u>

UNDISTRIBUTED INSTITUTIONAL EXPENSES

PBX Operators	\$ 11,800
Telephone and Telegraph (Total Campus Centrex)	250,000
Postage	90,000
Institutional Memberships	15,000
Freight Express and Drayage	4,000
Convocations and General Programs	5,000
Faculty and Staff Development	5,000
Trustee and Paying Agent	8,000
University Travel	5,000
TOTAL	<u>\$ 393,800</u>

GRAND TOTAL GENERAL EXPENSES	<u>\$ 3,252,927</u>
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BUREAU OF RESEARCH AND DEVELOPMENT

	1977-78 Budget
OFFICE OF THE VICE PRESIDENT	
Salaries and Wages	\$ 102,250
Travel	1,220
Office Supplies	3,500
Service Contracts	750
Equipment	- 0 -
TOTAL	\$ 107,720
ORGANIZED RESEARCH	
Faculty Research	\$ 15,000
TOTAL	\$ 15,000
TOTAL BUREAU OF RESEARCH AND DEVELOPMENT	\$ 122,720

BUREAU OF ACADEMIC AFFAIRS

	1977-78 Budget
OFFICE OF THE VICE PRESIDENT	
Salaries and Wages	\$ 51,025
Travel	1,000
Office Supplies	980
Service Contracts	1,600
Equipment	- 0 -
TOTAL	\$ 54,605
OFFICE OF THE DEAN OF ACADEMIC PROGRAMS	
Salaries and Wages	\$ 55,300
Travel	400
Office Supplies	500
Special Registration	1,500
Equipment	- 0 -
TOTAL	\$ 57,700
OFFICE OF GRADUATE PROGRAMS	
Salaries and Wages	\$ 49,550
Travel	400
Office Supplies	1,750
Service Contracts	150
Equipment	- 0 -
TOTAL	\$ 51,850

BUREAU OF ACADEMIC AFFAIRS

		1977-78 Budget
OFFICE OF UNDERGRADUATE PROGRAMS		
Salaries and Wages	\$	31,900
Travel		400
Office Supplies		1,000
Service Contracts		500
Equipment		- 0 -
TOTAL	\$	33,800
INSTRUCTION CENTERS		
Salaries and Wages	\$	111,500
Extension and Correspondence Salaries		12,000
Instructional Travel		60,710
Extension Travel		2,500
Instructional Supplies		500
TOTAL	\$	187,210
FIELD CAREER EXPERIENCES		
Salaries and Wages	\$	23,925
Travel		3,000
Office Supplies		700
Equipment		- 0 -
TOTAL	\$	27,625

BUREAU OF ACADEMIC AFFAIRS

	1977-78 Budget
TESTING	
Salaries and Wages	\$ 27,350
Travel	350
Office Supplies	350
Testing Materials	4,800
Service Contracts	50
TOTAL	\$ 32,900
DEPARTMENT OF MILITARY SCIENCE	
Salaries and Wages	\$ 5,525
Uniforms	600
Rifle Team Travel	1,000
Travel	2,300
Office Supplies	950
Equipment	- 0 -
National Security	2,400
Service Contracts	150
TOTAL	\$ 12,925
TOTAL BUREAU OF ACADEMIC AFFAIRS	\$ 458,615

SCHOOL OF APPLIED SCIENCES AND TECHNOLOGY

	1977-78 Budget
OFFICE OF THE DEAN	
Instructional Salaries	\$ 30,450
Salaries and Wages	18,635
Travel	500
Office Supplies	1,030
Instructional Supplies	500
Service Contracts (Total School)	5,900
Equipment	- 0 -
TOTAL	\$ 57,015

DEPARTMENT OF AGRICULTURE

Instructional Salaries	\$ 258,150
Salaries and Wages	16,280
Travel	1,750
Office Supplies	500
Instructional Supplies	2,245
Equipment	- 0 -
TOTAL	\$ 278,925

UNIVERSITY FARM

Salaries and Wages	\$ 58,140
Travel	500
Equipment and Rental	9,800
Supplies and Utilities	63,000
Equipment	- 0 -
TOTAL	\$ 131,440

SCHOOL OF APPLIED SCIENCES AND TECHNOLOGY

	1977-78 Budget
DEPARTMENT OF INDUSTRIAL EDUCATION AND TECHNOLOGY	
Instructional Salaries	\$ 288,060
Salaries and Wages	16,250
Travel	2,125
Office Supplies	600
Instructional Supplies	17,600
Equipment	- 0 -
TOTAL	\$ 324,635
DEPARTMENT OF HOME ECONOMICS	
Instructional Salaries	\$ 167,975
Salaries and Wages	23,490
Travel	1,375
Office Supplies	500
Instructional Supplies	775
Equipment	- 0 -
TOTAL	\$ 194,115
DEPARTMENT OF NURSING AND ALLIED HEALTH	
Instructional Salaries	\$ 174,080
Salaries and Wages	10,700
Travel	1,625
Office Supplies	500
Instructional Supplies	2,245
Equipment	- 0 -
TOTAL	\$ 189,150
TOTAL SCHOOL OF APPLIED SCIENCES AND TECHNOLOGY	<u>\$ 1,175,280</u>

SCHOOL OF BUSINESS AND ECONOMICS

	1977-78 Budget
<hr/>	
OFFICE OF THE DEAN	
Instructional Salaries	\$ 29,000
Salaries and Wages	12,400
Travel	500
Office Supplies	1,330
Instructional Supplies	950
Service Contracts (Total School)	14,500
Equipment	- 0 -
TOTAL	<hr/> \$ 58,680

DEPARTMENT OF ACCOUNTING

Instructional Salaries	\$ 109,700
Salaries and Wages	5,200
Travel	750
Office Supplies	400
Instructional Supplies	1,400
Equipment	- 0 -
TOTAL	<hr/> \$ 117,450

DEPARTMENT OF BUSINESS ADMINISTRATION

Instructional Salaries	\$ 236,690
Salaries and Wages	5,525
Travel	1,500
Office Supplies	875
Instructional Supplies	1,015
Equipment	- 0 -
TOTAL	<hr/> \$ 245,605

SCHOOL OF BUSINESS AND ECONOMICS

	1977-78 Budget
DEPARTMENT OF BUSINESS EDUCATION	
Instructional Salaries	\$ 164,170
Salaries and Wages	8,705
Travel	1,125
Office Supplies	300
Instructional Supplies	1,900
Equipment	- 0 -
TOTAL	\$ 176,200
DEPARTMENT OF ECONOMICS	
Instructional Salaries	\$ 97,975
Salaries and Wages	5,200
Travel	625
Office Supplies	450
Instructional Supplies	450
Equipment	- 0 -
TOTAL	\$ 104,700
TOTAL SCHOOL OF BUSINESS AND ECONOMICS	\$ 702,635

SCHOOL OF EDUCATION

	1977-78 Budget
OFFICE OF THE DEAN	
Instructional Salaries	\$ 33,225
Salaries and Wages	20,615
Travel	1,000
Office Supplies	1,264
Instructional Supplies	2,245
Service Contracts (Total School)	4,500
Equipment	- 0 -
TOTAL	\$ 62,849

DEPARTMENT OF ELEMENTARY AND EARLY CHILDHOOD EDUCATION

Instructional Salaries	\$ 229,725
Salaries and Wages	5,775
Travel	1,625
Office Supplies	1,464
Instructional Supplies	1,225
Equipment	- 0 -
TOTAL	\$ 239,814

DEPARTMENT OF ADMINISTRATION, SUPERVISION AND SECONDARY EDUCATION

Instructional Salaries	\$ 248,765
Salaries and Wages	11,140
Travel	1,625
Office Supplies	864
Instructional Supplies	800
Equipment	- 0 -
TOTAL	\$ 263,194

SCHOOL OF EDUCATION

	1977-78 Budget
DEPARTMENT OF PSYCHOLOGY AND SPECIAL EDUCATION	
Instructional Salaries	\$ 227,305
Salaries and Wages	11,050
Travel	1,500
Office Supplies	764
Instructional Supplies	2,245
Equipment	- 0 -
TOTAL	\$ 242,864
DEPARTMENT OF LIBRARY SCIENCE AND INSTRUCTIONAL MEDIA	
Instructional Salaries	\$ 58,580
Salaries and Wages	5,650
Travel	375
Office Supplies	300
Instructional Supplies	2,575
Equipment	- 0 -
TOTAL	\$ 67,480
DEPARTMENT OF PROFESSIONAL LABORATORY EXPERIENCES	
Instructional Salaries	\$ 24,750
Salaries and Wages	5,525
Supervising Teachers' Salaries	40,000
Travel	125
Office Supplies	800
Instructional Supplies	170
In-Service Expenses for Supervising Teachers	1,000
Student Teaching Handbook	1,000
Equipment	- 0 -
TOTAL	\$ 73,370

SCHOOL OF EDUCATION

	1977-78 Budget
DEPARTMENT OF ADULT, COUNSELING AND HIGHER EDUCATION	
Instructional Salaries	\$ 181,390
Salaries and Wages	11,050
Travel	1,125
Office Supplies	700
Instructional Supplies	1,120
Equipment	- 0 -
TOTAL	\$ 195,385
DIVISION OF HEALTH, PHYSICAL EDUCATION AND RECREATION	
Instructional Salaries	\$ 491,320
Salaries and Wages	24,195
Travel	3,500
Office Supplies	1,500
Instructional Supplies	8,410
Intramural Program	6,000
Equipment	- 0 -
TOTAL	\$ 534,925
UNIVERSITY BRECKINRIDGE SCHOOL	
Instructional Salaries	\$ 370,475
Salaries and Wages	5,525
Travel	800
Office Supplies	4,564
Instructional Supplies	17,935
Service Contracts	2,800
Visual Aids Supplies	400
Equipment	- 0 -
TOTAL	\$ 402,499
TOTAL SCHOOL OF EDUCATION	\$ 2,082,380

SCHOOL OF HUMANITIES

	1977-78 Budget
OFFICE OF THE DEAN	
Instructional Salaries	\$ 33,225
Salaries and Wages	12,200
Travel	500
Office Supplies	724
Instructional Supplies	450
Service Contracts (Total School)	5,900
Equipment	- 0 -
TOTAL	\$ 52,999
DEPARTMENT OF ART	
Instructional Salaries	\$ 172,825
Salaries and Wages	5,750
Travel	1,125
Office Supplies	600
Instructional Supplies	4,485
Equipment	- 0 -
TOTAL	\$ 184,785
DIVISION OF LANGUAGES AND LITERATURE	
Instructional Salaries	\$ 454,030
Salaries and Wages	5,200
Travel	3,125
Office Supplies	1,574
Instructional Supplies	2,410
Creative Writing Workshop	2,500
Publications	1,000
Linguistics	300
Equipment	- 0 -
TOTAL	\$ 470,139

SCHOOL OF HUMANITIES

	1977-78 Budget
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DEPARTMENT OF MUSIC

Instructional Salaries	\$ 498,450
Salaries and Wages	11,100
Travel*	8,875
Office Supplies	4,000
Instructional Supplies	13,240
Equipment	- 0 -
TOTAL	\$ 535,665

DEPARTMENT OF PHILOSOPHY

Instructional Salaries	\$ 63,500
Salaries and Wages	- 0 -
Travel	375
Office Supplies	150
Instructional Supplies	560
Equipment	- 0 -
TOTAL	\$ 64,585

DIVISION OF COMMUNICATIONS

Instructional Salaries	\$ 269,050
Salaries and Wages	11,300
Travel**	7,600
Office Supplies	2,000
Instructional Supplies	8,740
Equipment	- 0 -
TOTAL	\$ 298,690

*Bands \$3,500; Choir \$2,000; Faculty \$3,375

**Debate and Speech Team Travel \$4,100; Faculty \$2,000
and Special Events \$1500

SCHOOL OF HUMANITIES

	1977-78 Budget
CENTER FOR TELECOMMUNICATIONS	
Instructional Salaries	\$ 54,800
Salaries and Wages	5,300
Travel	166
Office Supplies	200
TOTAL	<u>\$ 60,466</u>
W. M. K. Y.	
Salaries and Wages	\$ 58,990
WMKY General Administration	5,000
WMKY Program Expense	5,000
WMKY Promotion Expense	5,000
WMKY Technical Services	5,000
Production Expense	7,522
Set Construction	- 0 -
Film and Processing	4,899
TOTAL	<u>\$ 91,411</u>
TRAIL BLAZER	
Office Supplies	\$ 100
Printing	25,000
Equipment	- 0 -
TOTAL	<u>\$ 25,100</u>
PARNASSUS	\$ 20,000
TOTAL SCHOOL OF HUMANITIES	<u><u>\$ 1,803,840</u></u>

SCHOOL OF SCIENCES AND MATHEMATICS

	1977-78 Budget
OFFICE OF THE DEAN	
Instructional Salaries	\$ 30,450
Salaries and Wages	6,960
Travel	500
Office Supplies	1,480
Instructional Supplies	4,285
Service Contracts	14,200
Equipment	- 0 -
Science Fair	550
TOTAL	\$ 58,425

DEPARTMENT OF BIOLOGICAL SCIENCES

Instructional Salaries	\$ 244,630
Salaries and Wages	5,395
Travel	1,625
Office Supplies	850
Instructional Supplies	12,330
Equipment	- 0 -
TOTAL	\$ 264,830

CENTER FOR ENVIRONMENTAL STUDIES

Instructional Salaries	\$ 24,650
Salaries and Wages	5,262
Travel	125
Office Supplies	242
Instructional Supplies	115
Equipment	- 0 -
TOTAL	\$ 30,394

SCHOOL OF SCIENCES AND MATHEMATICS

	1977-78 Budget
DEPARTMENT OF MATHEMATICAL SCIENCES	
Instructional Salaries	\$ 213,650
Salaries and Wages	5,380
Travel	1,500
Office Supplies	850
Instructional Supplies	1,570
Equipment	- 0 -
TOTAL	\$ 222,950
DEPARTMENT OF PHYSICAL SCIENCE	
Instructional Salaries	\$ 213,620
Salaries and Wages	5,525
Travel	1,375
Office Supplies	850
Instructional Supplies	11,210
Equipment	- 0 -
TOTAL	\$ 232,580
DEPARTMENT OF SCIENCE EDUCATION	
Instructional Salaries	\$ 75,190
Salaries and Wages	6,960
Travel	500
Office Supplies	300
Instructional Supplies	4,600
Equipment	- 0 -
TOTAL	\$ 87,550
TOTAL SCHOOL OF SCIENCES AND MATHEMATICS	\$ 896,729

SCHOOL OF SOCIAL SCIENCES

	1977-78 Budget
OFFICE OF THE DEAN	
Instructional Salaries	\$ 29,020
Salaries and Wages	16,380
Travel	500
Office Supplies	912
Instructional Supplies	560
Service Contracts	4,200
Equipment	- 0 -
TOTAL	\$ 51,572
DEPARTMENT OF GEOGRAPHY	
Instructional Salaries	\$ 99,980
Travel	625
Office Supplies	150
Instructional Supplies	395
Equipment	- 0 -
TOTAL	\$ 101,150
DEPARTMENT OF HISTORY	
Instructional Salaries	\$ 215,750
Travel	1,250
Office Supplies	280
Instructional Supplies	430
Equipment	- 0 -
TOTAL	\$ 217,710

SCHOOL OF SOCIAL SCIENCES

	1977-78 Budget
DEPARTMENT OF SOCIOLOGY	
Instructional Salaries	\$ 236,650
Travel	1,625
Office Supplies	1,000
Instructional Supplies	810
Equipment	- 0 -
TOTAL	\$ 240,085
DEPARTMENT OF POLITICAL SCIENCE	
Instructional Salaries	\$ 99,020
Travel	625
Office Supplies	220
Instructional Supplies	360
Equipment	- 0 -
TOTAL	\$ 100,225
TOTAL SCHOOL OF SOCIAL SCIENCES	\$ 710,742

BUREAU OF ACADEMIC AFFAIRS

	1977-78
	Budget

ORGANIZED ACTIVITIES RELATED TO INSTRUCTION

ATHLETICS

OFFICE OF THE DIRECTOR

Salaries and Wages	\$ 56,977
Travel	1,000
Office Supplies	565
Tickets	1,000
Service Contracts	500
Equipment	- 0 -
TOTAL	\$ 60,042

FOOTBALL

Salaries and Wages	\$ 27,262
Travel	18,000
Officials' Salaries	5,500
Office Supplies	800
Laundry	400
Supplies and Uniforms	10,200
Equipment	5,000
Guarantees	3,000
TOTAL	\$ 70,162

BASKETBALL

Salaries and Wages	\$ 27,262
Travel	15,400
Officials' Salaries	4,400
Office Supplies	200
Laundry	200
Supplies and Uniforms	6,000
Guarantees	6,000
Equipment	700
	\$ 60,162

BUREAU OF ACADEMIC AFFAIRS

	1977-78 Budget
BASEBALL	
Travel	\$ 3,900
Officials' Salaries	1,700
Supplies and Uniforms	4,800
TOTAL	\$ 10,400
TRACK AND CROSS COUNTRY	
Travel	\$ 4,600
Officials' Salaries	400
Supplies and Uniforms	4,900
TOTAL	\$ 9,900
WOMEN'S INTERCOLLEGIATE ATHLETICS	\$ 60,000
UNIVERSITY GOLF COURSE	
Salaries and Wages	\$ 41,140
Travel	250
Supplies	600
Insurance	50
Electricity	1,100
Gas	1,500
Equipment	- 0 -
TOTAL	\$ 44,640
UNIVERSITY BOWLING LANES	
Supplies	\$ 1,560
Repair and Maintenance	2,135
TOTAL	\$ 3,695

BUREAU OF ACADEMIC AFFAIRS

	1977-78 Budget
OTHER ATHLETIC ACTIVITIES	
Tennis	\$ 2,600
Golf	2,475
Swimming	2,500
Soccer	3,000
Cheerleaders	2,800
Awards	3,700
Insurance on Athletes	9,000
Wrestling	4,200
Training Supplies and Equipment	10,450
TOTAL	\$ 40,725
TOTAL ORGANIZED ACTIVITIES RELATED TO INSTRUCTION	\$ 359,726

LIBRARY

	1977-78 Budget
JOHNSON CAMDEN LIBRARY	
Salaries and Wages	\$ 425,690
Travel	1,250
Office Supplies	13,520
Service Contracts	2,000
Binding	8,000
Books, Periodicals and Graduate Program Materials	264,650
Equipment	6,300
TOTAL	<u>\$ 721,410</u>

UNDISTRIBUTED COSTS

		1977-78 Budget
UNDISTRIBUTED INSTRUCTIONAL COSTS		
A.	Instructional Salaries	
	Summer School Salaries	\$ 275,000
	Interession Salaries	75,640
	TOTAL	<u>\$ 350,640</u>
B.	Reserve for Contingency	\$ 210,899
	TOTAL	<u>\$ 210,899</u>
	Total Undistributed Costs	<u>\$ 561,539</u>
GRAND TOTAL INSTRUCTIONAL COSTS		<u><u>\$ 8,751,486</u></u>

STUDENT FINANCIAL AID

	1977-78 Budget
STUDENT FINANCIAL AID	
Federal Work Study Program (Institutional Matching Share)	\$ 194,531
Nursing Loan Program (Institutional Matching Share)	556
Institutional Opportunity Grants	80,000
State Veterans' Scholarships	40,000
Athletic Scholarships	310,000
Instructional Student Wages	91,900
Graduate Assistants	199,200
TOTAL	<u>\$ 916,187</u>

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
OFFICE OF THE DIRECTOR OF THE PHYSICAL PLANT	
General Salaries and Wages	\$ 54,995
Salaries of Temporary Employees	100,000
Travel	1,000
Office Supplies	1,200
Service Contracts	44,000
Equipment	- 0 -
TOTAL	\$ 201,195
MOTOR POOL	
Salaries and Wages	\$ 35,500
Vehicles	- 0 -
Vehicles Insurance	15,000
Gas and Oil	26,950
Repair and Maintenance	3,000
TOTAL	\$ 80,450
GROUNDS	
Salaries	\$ 31,855
Rental of Steam Line Crossings	100
Shrubbery, Seed and Fertilize	5,000
Boulevards, Walks and Retaining Walls	2,250
Steam, Sewer, Water and Gas Lines	- 0 -
Fire Protection	2,100
Uniforms Rental	8,000
Laundry of Mops	250
Repair and Maintenance	- 0 -
Electricity	200
Pest Control	3,000
Equipment	- 0 -
TOTAL	\$ 52,755

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
POWER PLANT	
Salaries and Wages	\$ 95,305
Fuel (Coal)	260,000
Water Filtration Supplies	6,000
Repair and Maintenance	12,000
Insurance	1,000
Electricity	12,000
TOTAL	\$ 386,305
GENERAL SERVICES	
Salaries and Wages	\$ 437,315
Repair and Maintenance	50,000
Supplies	50,000
Insurance	- 0 -
Sewage Charge	40,000
Equipment	- 0 -
TOTAL	\$ 577,315
CLIFFORD R. RADER HALL	
Salaries and Wages	\$ 19,320
Cleaning and Maintenance	1,300
Insurance	1,900
Electricity	30,000
Gas	- 0 -
TOTAL	\$ 52,520

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
FRANK C. BUTTON AUDITORIUM AND DEPARTMENT OF MILITARY SCIENCE	
Salaries and Wages	\$ 13,205
Cleaning and Maintenance	1,600
Insurance	1,000
Electricity	18,000
Gas	300
TOTAL	\$ 34,105
WILLIAM JESSE BAIRD MUSIC HALL	
Salaries and Wages	\$ 19,320
Cleaning and Maintenance	2,200
Insurance	1,200
Electricity	7,000
Gas	25
TOTAL	\$ 29,745
JOHNSON CAMDEN LIBRARY	
Salaries and Wages	\$ 19,320
Cleaning and Maintenance	500
Insurance	1,200
Electricity	20,000
TOTAL	\$ 41,020

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
 W. H. RICE SERVICE BUILDING	
Repair and Maintenance	\$ 400
Insurance	700
Electricity	- 0 -
Gas	2,000
TOTAL	\$ 3,100
 PRESIDENT'S RESIDENCE	
Salaries and Wages	\$ 6,600
Repair and Maintenance	1,000
Insurance	300
Equipment	- 0 -
TOTAL	\$ 7,900
 WARREN C. LAPPIN SCIENCE HALL	
Salaries	\$ 32,200
Cleaning and Maintenance	900
Insurance	1,900
Electricity	40,000
Gas	8,000
TOTAL	\$ 83,000
 TENNIS COURTS	
Electricity	\$ 10,000
Repair and Maintenance	5,000
TOTAL	\$ 15,000

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
 EARL SENFF NATATORIUM	
Salaries	\$ 12,880
Cleaning Supplies and Chemicals	250
Repair and Maintenance	750
Insurance	450
TOTAL	\$ 14,330
 UNIVERSITY BRECKINRIDGE SCHOOL	
Salaries	\$ 19,320
Cleaning and Maintenance	1,400
Insurance	1,200
Electricity	10,000
Gas	1,000
TOTAL	\$ 32,920
 LAWRENCE WETHERBY GYMNASIUM AND ROBERT LAUGHLIN HEALTH BUILDING	
Salaries and Wages	\$ 32,700
Cleaning and Maintenance	3,200
Insurance	2,800
Electricity	20,000
Gas	600
TOTAL	\$ 59,300

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
 ALLIE YOUNG HALL	
Salaries and Wages	\$ 12,880
Cleaning and Maintenance	2,500
Insurance	1,000
Electricity	15,000
TOTAL	\$ 31,380
 BERT T. COMBS CLASSROOM BUILDING	
Salaries and Wages	\$ 32,200
Cleaning and Maintenance	3,000
Insurance	1,000
Electricity	18,000
TOTAL	\$ 54,200
 LLOYD CASSITY HOME ECONOMICS- INDUSTRIAL ARTS BUILDING	
Salaries and Wages	\$ 12,880
Cleaning and Maintenance	750
Insurance	900
Electricity	12,000
Gas	400
TOTAL	\$ 26,930

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
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JERRY HOWELL-CLOYD MCDOWELL ADMINISTRATION BUILDING	
Salaries and Wages	\$ 12,880
Cleaning and Maintenance	2,900
Insurance	1,600
Gas	800
TOTAL	<hr/> \$ 18,180
EDWARD T. BREATHITT SPORTS CENTER	
Salaries and Wages	\$ - 0 -
Repair and Maintenance	7,500
Insurance	600
Electricity	13,000
Gas and Water	5,500
TOTAL	<hr/> \$ 26,600
JOHN PALMER HOUSE	
Cleaning and Maintenance	\$ 650
Insurance	150
Electricity	800
Gas and Water	900
TOTAL	<hr/> \$ 2,500

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
 LYMAN V. GINGER HALL	
Salaries and Wages	\$ 32,200
Cleaning and Maintenance	2,500
Insurance	2,200
Electricity	65,000
Gas	- 0 -
TOTAL	\$ 101,900
 NAOMI CLAYPOOL-THOMAS YOUNG ART BUILDING	
Salaries and Wages	\$ 12,880
Cleaning and Maintenance	100
Insurance	700
Electricity	6,000
Gas	- 0 -
TOTAL	\$ 19,680
 BOYD F. REED TECHNICAL INSTITUTE	
Salaries and Wages	\$ 19,320
Cleaning and Maintenance	1,100
Insurance	3,300
Electricity	60,000
Gas	1,500
TOTAL	\$ 85,220

MAINTENANCE AND OPERATION
OF ACADEMIC BUILDINGS AND GROUNDS

	1977-78 Budget
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ALUMNI HOUSE	
Cleaning Supplies	\$ 600
Insurance	250
Electricity	1,500
Gas	600
TOTAL	<u>\$ 2,950</u>
CHARLES M. DERRICKSON AGRICULTURE COMPLEX	
Salaries and Wages	\$ 14,915
Supplies and Maintenance	5,000
Insurance	5,000
Electricity	40,000
Gas and Water	20,000
TOTAL	<u>\$ 84,915</u>
TOTAL MAINTENANCE AND OPERATION OF ACADEMIC BUILDINGS AND GROUNDS	<u><u>\$ 2,125,415</u></u>

AUXILIARY ENTERPRISES

HOUSING

	1977-78 Budget
ALUMNI TOWER	
Salaries	\$ 25,760
Office Supplies	- 0 -
Laundry	2,400
Cleaning and Maintenance	4,000
Insurance	1,750
Electricity	21,000
Gas	2,000
TOTAL	\$ 56,910
WENDELL P. BUTLER HALL	
Salaries	\$ - 0 -
Office Supplies	- 0 -
Laundry	1,100
Cleaning and Maintenance	1,000
Insurance	600
Electricity	1,000
Gas	750
TOTAL	\$ 4,450
WILLIAM H. CARTMELL HALL	
Salaries	\$ 25,760
Office Supplies	- 0 -
Laundry	2,700
Cleaning and Maintenance	1,700
Insurance	1,900
Electricity	22,000
TOTAL	\$ 54,060

AUXILIARY ENTERPRISES

HOUSING

	1977-78 Budget
JOHN SHERMAN COOPER HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	1,500
Cleaning and Maintenance	1,200
Insurance	700
Electricity	12,000
Gas	450
TOTAL	\$ 22,290
GEORGE D. DOWNING HALL	
Salaries	\$ 6,440
Laundry	750
Cleaning and Maintenance	1,400
Insurance	1,000
Electricity	4,000
Gas	2,750
Lease Payment	50,508
TOTAL	\$ 66,848
EAST MIGNON HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	1,600
Cleaning and Maintenance	1,000
Insurance	700
Electricity	10,000
Gas	1,200
TOTAL	\$ 20,940

AUXILIARY ENTERPRISES

HOUSING

	1977-78 Budget
FACULTY RESIDENCES	
Repair and Maintenance	\$ 6,500
Insurance	2,500
Electricity	1,000
Gas and Water	2,100
TOTAL	\$ 12,100
W. J. FIELDS HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	1,300
Cleaning and Maintenance	300
Insurance	1,800
Electricity	4,500
Gas	1,200
TOTAL	\$ 15,540
LAKEWOOD TERRACE	
Repair and Maintenance	\$ 68,450
Insurance	2,400
Electricity	12,000
Gas	13,000
TOTAL	\$ 95,850

AUXILIARY ENTERPRISES

HOUSING

	1977-78 Budget
JESSE T. MAYS HALL	
Salaries	\$ 6,860
Office Supplies	- 0 -
Laundry	- 0 -
Cleaning and Maintenance	- 0 -
Insurance	1,600
Electricity	6,000
Gas	200
TOTAL	\$ 14,660
MIGNON HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	2,400
Cleaning and Maintenance	2,000
Insurance	950
Electricity	15,000
Gas	1,200
TOTAL	\$ 27,990
MIGNON TOWER	
Salaries	\$ 12,880
Office Supplies	- 0 -
Laundry	2,500
Cleaning and Maintenance	3,000
Insurance	1,250
Electricity	16,000
Gas	1,300
TOTAL	\$ 36,930

AUXILIARY ENTERPRISES

HOUSING

	1977-78 Budget
BEULAH NUNN HALL	
Salaries	\$ 19,320
Office Supplies	- 0 -
Laundry	2,200
Cleaning and Maintenance	3,000
Insurance	1,750
Electricity	22,000
Gas	1,400
TOTAL	\$ 49,670
REGENTS HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	1,400
Cleaning and Maintenance	2,000
Insurance	800
Electricity	10,000
Gas	1,200
TOTAL	\$ 21,840
RICEVILLE	
Repair and Maintenance	\$ 200
Insurance	250
Electricity	3,300
Gas	6,000
TOTAL	\$ 9,750

AUXILIARY ENTERPRISES

HOUSING

	1977-78 Budget
J. H. THOMPSON HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	1,100
Cleaning and Maintenance	400
Insurance	1,800
Electricity	2,600
Gas	1,000
TOTAL	\$ 13,340

TRAILER PARKS

Repair and Maintenance	\$ 3,200
Insurance	1,200
Electricity	35,000
Gas	25,000
Water	4,000
TOTAL	\$ 68,400

HARRY LEE WATERFIELD HALL

Salaries	\$ 12,880
Office Supplies	- 0 -
Laundry	2,000
Cleaning and Maintenance	1,000
Insurance	900
Electricity	6,000
Gas	2,500
TOTAL	\$ 25,280

AUXILIARY ENTERPRISES

HOUSING

	1977-78 Budget
WEST MIGNON HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	1,800
Cleaning and Maintenance	1,600
Insurance	750
Electricity	10,000
Gas	800
TOTAL	\$ 21,390
ROGER L. WILSON HALL	
Salaries	\$ 6,440
Office Supplies	- 0 -
Laundry	1,200
Cleaning and Maintenance	1,800
Insurance	700
Electricity	11,000
Gas	900
TOTAL	\$ 22,040
TOTAL AUXILIARY ENTERPRISES - HOUSING	\$ 660,278

AUXILIARY ENTERPRISES

FOOD SERVICES, STORE, POST OFFICE, AND RECREATION ROOM

	1977-78 Budget
ADRON DORAN UNIVERSITY CENTER CAFETERIA AND GRILL	
Salaries	\$ 292,000
Social Security	17,185
State Retirement	21,900
Sales Tax	350
Office Supplies	500
Service Contracts	1,200
Laundry	6,000
Replacement of China and Silverware	3,000
Replacement of Uniforms	2,000
Purchases	270,000
Repair and Maintenance	5,000
Replacement of Equipment	5,000
TOTAL	\$ 624,135

ALUMNI TOWER CAFETERIA

Salaries	\$ 90,000
Social Security	5,450
State Retirement	6,975
Sales Tax	100
Office Supplies	200
Service Contracts	500
Laundry	2,000
Replacement of China and Silverware	1,000
Replacement of Uniforms	1,200
Purchases	67,000
Repair and Maintenance	2,500
Replacement of Equipment	500
TOTAL	\$ 177,425

AUXILIARY ENTERPRISES
FOOD SERVICES, STORE, POST OFFICE AND RECREATION ROOM

	1977-78 Budget
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STORE	
Salaries	\$ 84,075
Social Security	5,000
State Retirement	6,300
Sales Tax	5,000
Travel	1,000
Office Supplies	2,500
Purchases	515,000
Service Contracts	2,500
Equipment	10,000
TOTAL	<u>\$ 631,375</u>
RECREATION ROOM	
Supplies	\$ 1,200
Repair and Maintenance	1,200
TOTAL	<u>\$ 2,400</u>
POST OFFICE	
Salaries	\$ 16,315
Social Security	1,000
State Retirement	1,300
Office Supplies	700
Service Contracts	2,000
Equipment	6,000
TOTAL	<u>\$ 27,315</u>

AUXILIARY ENTERPRISES

FOOD SERVICES, STORE, POST OFFICE, RECREATION ROOM

	1977-78 Budget
UNIVERSITY CENTER	
Salaries	\$ 32,200
Social Security	1,900
State Retirement	2,500
Laundry	200
Repair and Maintenance	6,000
Insurance	2,550
Electricity	15,000
Gas	12,000
Cleaning Supplies	2,000
TOTAL	\$ 74,350
CONCESSIONS	
Salaries	\$ 8,000
TOTAL AUXILIARY ENTERPRISES: FOOD SERVICES, STORE, POST OFFICE AND RECREATION ROOM	\$ 1,545,000
GRAND TOTAL AUXILIARY ENTERPRISES	\$ 2,205,278

Minutes of April 26, 1977, cont'd

Motion by Mr. Howell that the Personnel Changes: (A) Resignations; (B) Appointments; (C) Leaves of Absence; (D) Adjustments; and (E) Retirees be approved and that the members of the faculty who are retiring be granted emeriti status. Dr. Cartmell seconded the motion and the motion was adopted by the following roll call vote:

Mr. Cassity	Aye
Dr. Cartmell	Aye
Mr. Howell	Aye
Mr. Justice	Aye
Mr. Kibbey	Aye
Mr. Richardson	Aye
Dr. Pelfrey	Aye
Mr. Mayes	Aye

Nays:	None
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Motion by Mr. Justice that the Board of Regents accept the following donations to the University:

- (1) Simmental Bull from Delbert Burchett, Grayson, Kentucky.
- (2) \$5,000 for the Inez Faith Humphrey Award from the Rigdon K. Ratliff Estate, Ann Arbor, Michigan.

Also, \$15,000 to apply toward the purchase of the Lykes Farm in Fleming County in the event Mrs. D. J. Guth, a daughter, desires to sell.

Motion was seconded by Mr. Kibbey and unanimously approved.

Motion by Dr. Cartmell that the Board approve the change in final examinations for graduating seniors whereby all students--graduating and non-graduating--will be given their final examinations during the regular final examination schedule. A graduating student may go through the Commencement ceremonies even though his work for the semester has not been completely evaluated. If the student successfully completes his present schedule, his diploma will be mailed to him. If he does not successfully complete his current work, he will be notified of any deficiencies which he will need to complete. Motion was seconded by Dr. Pelfrey and unanimously approved.

Motion by Mr. Justice that the Board approve awarding an Honorary Doctor of Higher Education degree to Dr. Allan W. Ostar, Executive Director of the American Association of State Colleges and Universities, who will give the Commencement address on May 13, 1977. Motion was seconded by Mr. Mayes and unanimously approved.

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Minutes of April 26, 1977, cont'd

Motion by Mr. Howell that the Board of Regents approve changing the name of the Wetherby Academic-Athletic Complex to The Morehead State University Academic-Athletic Center as a result of a change in the construction site and that the swimming pool retain the name The Russell R. McClure Pool. Motion was seconded by Dr. Cartmell and unanimously approved.

Motion by Mr. Justice that the President write a letter to the Student Government Association, on behalf of the Board of Regents, commending them on their efforts in regard to the campus improvement projects presently underway. Motion was seconded by Dr. Cartmell and unanimously approved.

Motion by Mr. Howell that the Board authorize the President to proceed to collect the delinquent National Direct Student loans, 12 months and over, by the most appropriate means. Mr. Justice seconded the motion and the motion was adopted by the following roll call vote:

Mr. Cassity	Aye
Dr. Cartmell	Aye
Mr. Howell	Aye
Mr. Justice	Aye
Mr. Kibbey	Aye
Mr. Richardson	Aye
Dr. Pelfrey	Aye
Mr. Mayes	Aye

Nays: None


Motion by Mr. Howell that the Board adopt the Budget for the 1977-78 fiscal year and authorize the President and his staff to develop a Personnel Roster based on this document. A copy of the Personnel Roster will be sent to each member of the Board prior to the next meeting. Dr. Cartmell seconded the motion and the motion was adopted by the following roll call vote:

Mr. Cassity	Aye
Dr. Cartmell	Aye
Mr. Howell	Aye
Mr. Justice	Aye
Mr. Kibbey	Aye
Mr. Richardson	Aye
Dr. Pelfrey	Aye
Mr. Mayes	Aye

Nays: None

Motion by Dr. Cartmell that the meeting adjourn. Motion was seconded by Dr. Pelfrey and unanimously carried.


Chairman


Secretary