

May 14, 1957

A meeting of the Board of Regents of Morehead State College was held in the Conference Room of the Administration Building, on ~~My~~ May 14, 1957.

The oath of office was administered to the two new members, Dr. W. E. Day and Mr. Charles Gilley by Miss Anna Carter, Secretary to President Doran, who holds a Notary Public Commission.

Present were:

Dr. W. H. Cartmell  
 Dr. W. E. Day ✓  
 Dr. Elwood Esham  
 Dr. Lowell Gearhart  
 Mr. Charles Gilley  
 Dr. Paul Hall  
 Dr. Robert R. Martin

Absent: None

Dr. Robert R. Martin, Chairman of the Board, pointed out that the Statutes of Kentucky require a reorganization of the Board when new members are appointed to the Board, whereupon Dr. Elwood Esham was unanimously reelected as Vice Chairman, and Dr. Gearhart was unanimously reelected as Secretary of the Board.

The matter of a treasurer of the College was discussed, and on motion of Dr. Cartmell, seconded by Dr. Gearhart, Mr. Herbert Hogan, Business Manager of the College, was unanimously chosen as treasurer.

On motion of Dr. Esham, seconded by Dr. Cartmell, the minutes of the meeting held January 29, 1957, were ordered approved as read.

President Doran extended words of welcome and greetings to the new Board members, after which the president presented his report to the Board for the period, January 29, 1957, to May 14, 1957. The report is as follows, and is hereby made a part of these minutes:

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Minutes of May 14, 1957, continued -

MOREHEAD STATE COLLEGE

Morehead, Kentucky

May 14, 1957

Board of Regents  
Morehead State College  
Morehead, Kentucky

Gentlemen:

I am submitting herewith a report on the operation of the College for the period January 29, 1957 to May 14, 1957, and certain recommendations for Board Action:

1. Staff Changes:

Resignations.

Mr. Silas Prewitt has tendered his resignation, effective May 30, 1957, as assistant football coach, to accept a position as head football coach at Alcoa High School, Alcoa, Tennessee, at a salary of \$6200.

2. Retirement:

The following staff members will retire as of July 1, 1957, but will draw substitute and vacation pay for the months of July and August:

1. Mr. W. M. Caudill, Director of Extension
2. Miss Catherine L. Braun, Instructor, Department of Geography
3. Miss Amy Irene Moore, Critic Teacher Mathematics, Breckinridge Training School.

3. New Staff Members:

1. Mr. James Merle Howard, Assistant Professor and Director Breckinridge Training School, beginning June 1, 1957, at an annual salary of \$5500.
2. Dr. Palmer Hall, Associate Professor and Director of Graduate Studies, beginning June 1, 1957, at an annual salary of \$6500.
3. Mr. Roscoe Playforth, Assistant Professor, Division of

Minutes of May 14, 1957 continued -

Social Studies, beginning September 1, 1957, at a salary of \$5400.

4. Mr. Monroe Wicker, Associate Professor, Director of Division Department of In-Service Training, beginning September 1, 1957, at a salary of \$5900.
5. Mr. Easton Stuhr, Instructor Department of English, beginning September 1, 1957, for a nine months period, at a salary of \$4000.

4. Additional Staff, 1957 Summer Term.

1. Lahomā Maynard, for a 5 weeks period, beginning June 10, 1957, at a salary of \$500.
2. Virginia Smith, for a 5 weeks period, beginning June 10, at a salary of \$500.
3. LeRoy Dorsey, for an 8 weeks period, beginning June 10, at a salary of \$800.00
4. Leslie Woelflin, for an 8 weeks period, beginning June 10, at a salary of \$600.
5. Shirley Hamilton, graduate assistant, for the 5 weeks period, beginning June 10, at a salary of \$250.
6. Louise Davidson, assistant librarian, for the 8 weeks period, beginning June 10, at a salary of \$800.
7. Nelle Cheatham, for the 8 weeks period, at a salary of \$600.
8. Mrs. Ethel Moore, for the 8 weeks period, at a salary of \$600.
9. Albert Stewart, for a three weeks period, at a salary of \$300.
10. Willard Sandidge, for the 8 weeks period, at a salary of \$800.
11. Hazel Nollau, returning for the 8 weeks summer term from a year's leave of absence, will be paid 2/11 of her \$4500 annual salary, or \$818.

Leaves of Absence.

1. Miss Patti Bolin, June 1, 1957, to September 1, 1957, with pay.
2. Dr. Fenton West, June 1, 1957, to September 1, 1957, with pay.
3. Dr. John Long, September 1, 1957, to February 2, 1958, with pay to accept a \$3000 scholarship from the John Simon Guggenheim Foundation.

6. Nursing Program.

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Minutes of May 14, 1957 continued -

Nursing Program continued -

At the direction of the Board of Regents, the president has investigated the possibilities of affiliation with some hospital for the continuation of our nursing program. We have discussed this matter in great detail with the Executive Director of the Kentucky Board of Nursing Education and Nurse Registration, and received no encouragement that an affiliation is possible, or would be approved.

We are now negotiating with the Miners Memorial Hospital Association, whose general hospital is located at Harlan, Kentucky. Miss Irene Healy has visited our campus and conferred with a committee of our staff on the possibilities of their nursing students completing their first year at Morehead State College. We are to receive notice within a short time on whether or not this program will materialize.

7. Allocation of Capital Construction Funds.

The Department of Finance has approved an allocation of \$250,000 from the Capital Construction Fund for Morehead State College. We have reached an agreement with the Division of Engineering and the Division of the Budget that these funds will be used to (1) renovate and enlarge the facilities of the four dormitories; (2) rewire and relight the library building; (3) repair and redecorate the auditorium, and (4) repair and redecorate the science building, and add and equip one science laboratory.

We believe that these funds will bring our plant up to an acceptable level. Mr. George Lusk, Ashland, has been employed by the Division of Engineering to serve as architect and consultant on these projects. We believe that we will be able to add 34 to 36 additional rooms to the four dormitories. We think this will accommodate our anticipated increased enrollment at the beginning of the fall term.

8. Gymnasium and Doran Student House.

An inspection has been made on the construction of the new gymnasium, and adjustments are now being made by the contractors. A final inspection will be made soon, and the building will be accepted by the state.

The construction of the Student House is moving according to schedule, and we have all reason to believe that we will be ready to occupy it on September 1. We have already purchased the furniture and some of the facilities for the recreation room. We have laid plans for the dedicatory services for both buildings sometime during the first semester of next year.

Minutes of May 14, 1957 continued -

9. Audit.

We have a communication from Mr. Harold E. Kelley, of Kelley & Galloway, Certified Public Accountants as follows:

May 7, 1957

Dr. Adron Doran, President  
Morehead State College  
Morehead, Kentucky

Dear Dr. Doran:

I talked to Miss Foust today relative to the audit of Morehead State College for the year ending June 30, 1957. She advised me that she would prefer our firm doing the audit with the assistance of one man from her office. She promised she would write you a letter explaining her position. She stated that this was the way the audit of Eastern and Western was conducted last year by another firm and that she planned to work the same arrangement again this year and with the same firm.

Our fee for the audit would be approximately \$1,000.00, not including travel, meals, and lodging expense. We would be happy if the college would furnish room and meals on the same basis as when we did the work last year.

If the above arrangement meets with your approval and the approval of the Board, we would appreciate hearing from you in order that we may plan to be at the college on June 30, for the purpose of counting cash on hand, verifying physical count of inventories and other year-end work that should be done on the last day of the year.

We shall be looking forward to hearing from you, and hope that we may have the opportunity of again serving you.

Very truly yours,

/s/ Kelley & Galloway  
By: Harold E. Kelley

10. Enrollment

I am enclosing a summary of our enrollment for the second semester, by

Minutes of May 14, 1957 continued -

Kentucky counties, states, and foreign countries.

11. Candidates for degrees:

I recommend the issuance of degrees to those whose names appear on the attached lists, at the commencement exercises May 28, 1957.

12. Financial Statement:

I am submitting a statement covering the complete financial operations of college for the third quarter ending March 31, 1957.

13. Operating Budget and Personnel Roster:

I am submitting a proposed budget for the operation of the college, with a personnel roster for the period beginning July 1, 1957, and ending June 30, 1958.

Respectfully submitted,

/s/ Adron Doran  
President

President Doran recommended the following the following staff changes:

Resignations:

1. Mr. Silas Prewitt, assistant football coach, to accept a position as head football coach at Alcoa High School, Alcoa, Tennessee, at a salary of \$6200.

2. Retirement:

1. Mr. W. M. Caudill, Director of Extension
2. Miss Catherine L. Braun, Instructor, Department of Geography
3. Miss Amy Irene Moore, Critic Teacher Mathematics, Breckinridge Training School.

3. Staff Changes and New Staff Members:

1. Mr. Monroe Wicker, Director of Breckinridge, is to take Mr. Caudill's position in the Department of In-service Training. Mr. Wicker's new position will begin as of September 1, 1957, at a salary of \$5900.
2. Mr. James Merle Howard, of Union College is to take Mr. Wicker's place as Director of Breckinridge Training School, at a salary of

Minutes of May 14, 1957 - continued

\$5500, beginning June 1, 1957.

3. Dr. Palmer Hall, of West Virginia Polytechnic Institute, will be Associate Professor and Director of Graduate Studies, beginning June 1, 1957, at a salary of \$6500.
4. Mr. Roscoe Playforth of Barbourville, Kentucky, is to be Assistant Professor, Division of Social Studies, beginning September 1, 1957, at a salary of \$5400.
5. Mr. Easton Stuhr, Evansville College, has been chosen as Instructor in the Department of English, beginning September 1, 1957, at a salary of \$4000 for the nine months period.

4. 1957 Summer School Staff.

1. Lahoma Maynard, for a 5 weeks period, beginning June 10, 1957, at a salary of \$500.
2. Virginia Smith, for a 5 weeks period, beginning June 10, at a salary of \$500.
3. LeRoy Dorsey, for an 8 weeks period, beginning June 10, at a salary of \$800.
4. Leslie Woelflin, for an 8 weeks period, beginning June 10, at a salary of \$600.
5. John Carter, for an 8 weeks period, beginning June 10, at a salary of \$600.
6. Shirley Hamilton, graduate assistant, for the 5 weeks period, beginning June 10, at a salary of \$250.
7. Louise Davidson, assistant librarian, for the 8 weeks period, beginning June 10, at a salary of \$800.
8. Nelle Cheatham, for the 8 weeks period, at a salary of \$600.
9. Mrs. Ethel Moore, for the 8 weeks period, at a salary of \$600.
10. Albert Stewart, for a three weeks period, at a salary of \$300.
11. Willard Sandidge, for the 8 weeks period, at a salary of \$800.
12. Hazel Nollau, returning for the 8 weeks summer term from a year's leave of absence, will be paid 2/11 of her \$4500 annual salary, or \$818.

5. Leaves of Absence.

1. Miss patti Bolin, June 1, 1957, to September 1, 1957, with pay.
2. Dr. Fenton T. West, June 1, 1957, to September 1, 1957, with pay.
3. Dr. John H. Long, September 1, 1957, to February 2, 1958, with pay, to accept a \$3000 scholarship from the John Simon Guggenheim Foundation.

Minutes of May 14, 1957, continued -

On motion of Dr. Gearhart, seconded by Dr. Hall, the Board unanimously approved the recommendations of President Doran as set out in his report, with regard to staff changes.

6. Nursing Program.

At the meeting of the Board of Regents on January 29, 1957, President Doran was instructed to investigate the possibilities of an affiliation with some hospital in an effort to continue our nursing program. Dr. Doran reported that he had been negotiating with the Miner's Memorial Hospital Association of Harlan, Kentucky, and that an arrangement had been reached between the college and the Miners Hospital, whereby the nursing program could be continued at Morehead State College, provided the Board of Regents concurred in this arrangement.

Dr. Day moved that the arrangement with the Miners Memorial Hospital Association as outlined by the president, be approved. Dr. Gearhart seconded the motion, and it carried unanimously.

7. New Construction:

President Doran reported to the Board that the Department of Finance had approved an allocation of \$250,000 from the Capital Construction Funds for Morehead State College, and that the college had reached an agreement with the Division of Engineering and the Division of the Budget that these funds be used to (1) renovate and enlarge the facilities of our four dormitories; (2) rewire and relight the library building; (3) repair and redecorate the auditorium, and (4) repair and redecorate the science building, and add and equip one science laboratory. Dr. Doran expressed the belief that when these projects will have been completed, we will be able to accommodate our anticipated increased enrollment at the beginning of the fall term.

Motion by Dr. Cartmell that the Board approve the recommendation of President Doran on the use of the \$250,000 allocated to the College for new construction. The motion was seconded by Dr. Esham and carried. The vote on this motion was as follows:

Dr. W. H. Cartmell	Aye
Dr. Elwood Esham	Aye
Dr. Lowell Gearhart	Aye
Dr. Paul Hall	Aye
Dr. Robert Martin	Aye
Dr. W. E. Day	Aye
Mr. Roy Gilley	Aye
Nays:	None



Minutes of May 14, 1957, continued

8. Gymnasium and Doran Student House:

Dr. Doran stated that a recent inspection had been made on the gymnasium and the Doran Student House, and that construction is moving according to schedule, and that it was his believe we would be able to occupy the Student House by September 1.

9. Audit.

The president read a letter from Kelley and Galloway, Certified Public Accountants, of Ashland, Kentucky, who signify their willingness to audit the accounts of the college at a price of \$1,000, plus travel, meals, and lodging. Moved by Dr. Gearhart that Kelley and Galloway be employed to make the audit for the fiscal year, 1956-57. The motion was seconded by Dr. Day and carried. The vote on this motion was:

Dr. W. H. Cartmell	Yes
Dr. W. E. Day	Yes
Dr. Elwood Esham	Yes
Dr. Lowell Gearhart	Yes
Mr. Charles Gilley	Yes
Dr. Paul Hall	Yes
Dr. Robert Martin	Yes
Nays:	None

10. Enrollment.

President Doran reported an enrollment of 1272 students for the second semester of the 1956-57 school year.

11. The president then submitted a list of candidates for degrees, and Dr. Gearhart moved that the list be approved. The motion was seconded by Dr. Day, and unanimously carried. The list is as follows:

Bachelor of Arts

Clara Mae Adams	Jack D. Ellis	Robert Edward Polley
Geneva T. Adams	Lois Eugene Frasure	Harvey Burns Rice
William Gary Adkins	Christine Sereyjol Garros	Harold S. Rose
Uneda Fern Amburgey	Myrtle Joyce Gum	Amos Dial Salisbury
Thelma Hereford Bates	Carol Jean Hafer	Billy Wayne Skaggs
Clara Lee Beavers	Shirley Potter Hamilton	Bill Smith
Elmer Belcher, Jr.	Rondal Dean Hart	Frank Smith
Anna Catherine Betterton	Harry R. Haywood	John Kermit Smith
Lester Breeding	Elizabeth Crum Henderson	Ewell Smoot, Jr.
James F. Carter	Victoria Smith Holbrook	Russell Denis Spaulding

## Candidates for degrees continued -

Fern Lawson Cassity	Sunglin Hong	Cynthia Darragh Stanley
Hazel H. Cassity	Ruth Dean Huston	Gus Stergeos
Kathleen Adams	Emma Alnora Johnson	Audra Horne Stuart
Rex Chaney	Patricia Ann Johnson	Bobby Vanderpool
Leslie Christy, Jr.	Betty Ann Karrick	Everett True Vanover
Teddy Gene Christy	Mary Ann Karrick	Lonzo Ward
Marian Coleman	Sara Glenn Lane	Challis C. Warren
Edwin Dale Collins	Donald Litton	Christine Wells
Harold Paul Combs	Joe Mac Lynn	Mattie S. Williams
Gary Charles Cox	Louie Martin	Pauline Honn Williams
Woodrow W. Creech	Sydney Annelle McMullen	William Tipton Willoughby
Carl Deaton	Edgar Allan Meade	Fred Edward Wing
Ruby E. Dixon	Nick Lewis Perpich	Walter Lee York
	Alice Ruth Phillips	

Bachelor of Science

Ina Kay Adams	Shirley Lou Fannin	Billy J. Marshall
William M. Amburgey	Howard Lee Fraley	Lucille W. Mayhall
Eleanor Fleurette Anderson	Ronald D. Hamilton	Wilma Garnett Perry
Ray Arnett	Eugenia Hatton	Mabel C. Reynolds
Joyce Muse Asbury	Donald T. Hester	Thomas P. Rucker
Elva C. Barker	Lola Faith Hinkle	Mary Louise Sexton
Richard Keith Burns	John Rufus Houck	Bonnie Guerrant Shiverdecker
Virgin Vernon Catron	Joyce Marie Johnson	Theodore A. Smith
William Nelson Collins	Howard R. Jordan	Harmon Loyal Thomas
Paul Wilburn Cox	Shirley Ann Kearns	Donald Vere Todd
Norma Jo Cross	Noah Logan	Harry James Welsh
Wendell Clay Evans	Larry Randal Looney	Arthur G. Willett

Master of Arts in Education

Sherman Rolen Arnett	Wilbur R. Jamerson
Raymond Benton	Mervill R. Mann
Joe Bradley, Jr.	Robert Clay Needham
Mildren Garner Burgess	Ollie James Slone
Norma Peggy Burke	Francis Fon Tackett
Thelma Carmichael Caudill	Helen Worthington Wallingford
Clarence Owen Dotson	Blanche Jayne Waltz

Minutes of May 14, 1957 continued -

August Graduates

Candidates for the Diploma in Nursing

Winifred Blanton	Claudette U. Miller
Gladys Maxine Gilley	Ruth Ann Provence
Dorothy Lee Hale	Doris Ann Ray
Wally Jewell King	Norma Sue Ray
Freda M. Standafer	

Candidates for the Degree of Bachelor of Arts

Lawrence Harold Adams	Bobby G. Hall	Ruby Collier Adams
Elizabeth Poe Hamilton	Hattie Reeves Alexander	Geneva Stamper Hamilton
Bess C. Arrington	James Arnold Harmon	Avonelle C. Bayes
Bess Carmichael Hogge	Mildred A. Birchfield	Franklin Marting Honeycutt
Pauline Blair	Ethel F. G. Horton	Irene Evans Blankenship
Grace Sanders Horton	Christine L. Blevins	Nida Jones Ingram
Eva Lee Boggs	Ruby Mae Ingram	Louise Williams Botts
Eulah Irene Ison	Bessie K. Bramel	James Gravett Jewell
Mary Emma May Brooker	Mavis M. Kegley	Audrey P. Burchett
George W. Lacy	Margie M. Burchett	Sarah Lester
Phoeba Lewis Butcher	Ronnie Little	Petty Katherine Cantrell
Virginia Stamper Lowe	Audrey S. Carpenter	Gladys W. Mabry
Ellen Wallen Carter	Darlana S. Martin	Revrey W. Cassity
Wanda R. Maxey	Mable A. Collins	Mollie W. May
Anos Johnson Conley	Wendell H. Maynard	James I. Conway
Wanda Case McCoy	Eliza Belle C. Cook	Everett McKenzie
Thurla M. Cool	Nettie Miller	Ruth Baker Cordell
Mary Lida Moore	Thurman Cordle	Norma Stepp Moore
Icle Neely Cornette	Esther P. Mundy	Juanita Q. Cox
Elberta Williams Mynhier	Virginia Dawson Cox	Homer Oliver
Thelma Kiser Darby	Lucy Webb Osborne	Lillian B. Gray Darnell
Iona Gannon Osenton	Georgia S. Davis	Martha Pence
Russell James Day	Pauline Hill Poe	Ola DeBord
Pauline Littleton Pope	Mary W. Dickerson	Harold Lloyd Preston
Dennis Dixon	Georgia Belle Prichard	James Oakley Duff
Anna Rigg Rawlings	William A. Elkins	Levna Reed Rigsby
Evelyn H. Field	Virgil L. Risner	Cora Addington Freidell
Lola Robinson	John H. Frisby	June Ross
Sidney Fugate	Lillian C. Segraves	Donnie Gayle Gaunce
Imogene Howard Salyer	Mary Logan Gilmer	James Allen Salyers
Alice Shirley T. Hainline	Carma Louise Scaggs	Billie Joe Hall
Goldie Queen Sharp	Howard E. Shumate	Maude Louise Walston
Evalee Smith	Carl Curtis Walter	Margaret Boyd Smith
Mayy Lucille Watson	Malva Peyton Stacy	Bethana Campbell Watts

August, 1957 graduates continued -

Grace McFadden Sublett	Loretta Weddington	Vilma Sparks Tackett
Dorothy F. Lykins Wheeler	Bessie Risner Thomas	Mildred Louise Wheeler
Virginia Ellenberg Thomas	Herald Whitaker	Woodrow Tolle
Ressa Marie Whitaker	Walten C. VanHoose	Lillian Newton White
Ruth Joan Vergne	Nina Lam Whiteley	Georgetta Voiers
Mary Elizabeth Williamson	Roberta Lewis Waggoner	Chloie Fleming Willman
Howard W. Wallen	Gracie H. Wilson	Harriet Scott Salston
	John Loyd Wilson	

Candidates for the Degree of Bachelor of Science

Jackie Holbrook Amburgey	Kenneth Ivan Daugherty
Boone Blevins, Jr.	Antionette Leslie Dickens
William M. Boggs	Miriam Thomas Hill
James W. Bryant	Billy Jim Powell
Lillian M. Burriss	Garcie B. Preston
Ina Marie Carey	Patricia Glascock Roark
Newnettie L. Munn Darnell	Henry Lee Tackett
Minton Edward Whitt	

Candidates for the Degree of Master of Arts in Education

Mabel Williams Barter	James Merle Nickell
Betty M. Breeding	George Lawrence Parsons
Margaret Stewart Caudill	Ruth Lucille Stiltner Perpich
Robert Lee Connors	Lillian Wright Razor
Hazel Rucker Criswell	Willa Dean Prater Skaggs
Ernestine T. Dickerson	Thomas Freland Smith
Ira Lee Frazier	Wallace Ray Sumpter
Virginia O. Jamerson	Lillian Morrison Wallingford
Virgie Sizemore McGlone	James W. Williams

Graduating with Distinction

Sarah Lester	Pauline Hill Poe
Wanda Rawlings Maxey	Patricia Glascock Roark
Homer Oliver	Harriet Scott Walston
Maude Louise Walston	

Graduating with High Distinction

Jackie Holbrook Amburgey	Lillian M. Burriss
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Graduating with Highest Distinction

Grace McFadden Sublett

Minutes of May 14, 1957 continued -

12. Financial Statement.

A financial statement covering the complete financial operations of the college for the third quarter ending March 31, 1957, was presented by the president. On motion of Dr. Gearhart, seconded by Dr. Hall, the financial statement is unanimously approved, and made a part of these minutes:

MOREHEAD STATE COLLEGE  
FINANCIAL STATEMENT  
End of Third Quarter  
March 31, 1957

April 27, 1957

Dr. Adron Doran, President  
Morehead State College  
Morehead, Kentucky

Dear Dr. Doran:

These statements cover the complete financial operations of the college for nine months ending March 31, 1957. The estimated income for the year will be over realized as to date we have realized 87.86 per cent of our estimate. The budget expenditures are within the allotments for the three quarters.

All fund balances and bank statements have been reconciled with the Department of Finance, Frankfort, Kentucky and the local banks Morehead, Kentucky.

Respectfully,

/s/ Herbert Hogan  
Business Manager

MOREHEAD STATE COLLEGE

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Financial Statement

End of Third Quarter  
March 31, 1957

1. Statement of Fund Transactions
2. Condensed Statement of Revenue Receipts
3. Condensed Statement of Disbursements
4. Statement of Club and Sundry Funds

## STATEMENT OF FUND TRANSACTIONS

End of Third Quarter  
March 31, 1957

	Bal. as of July 1, 1956	Allotments or Receipts	Disbursements	Encumbrances	Bal. as of March 31, 1957
General Fund	-0-	\$510,360.00	\$491,050.83	\$13,206.37	6,102.80
Revolving Fund	129,463.57	356,874.92	243,130.94	66,504.68	176,702.87
Science Building Fund	15,077.97	8,355.00	7,160.00	-0-	16,272.97
Investment, Science Bldg.,	10,000.00	-0-	-0-	-0-	10,000.00
Men's Dormitory Fund	1,453.87	11,620.00	5,880.00	-0-	7,193.97
Investment, Men's Dorm.,	27,000.00	6,000.00, Cr.	-0-	-0-	21,000.00
Waterworks, Improvement Fund -	13,735.75	24,846.20	2,451.25	-0-	36,130.70
Investment, Waterworks Improvement -	21,000.00	-0-	-0-	-0-	21,000.00
Doran Student House Fund-	9,633.75	23,690.00	-0-	-0-	33,323.75
Gymnasium Fund -	5,948.75	36,726.25	5,102.50	-0-	37,572.50
Gen. Fund, Special Equipment -	-0-	78,200.00	56.442/62	17,937.02	3,830.36
	233,313.66	1,044,672.37	811,218.14	97,648.07	369,119.82

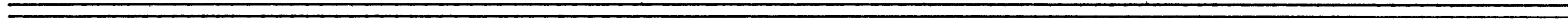
MOREHEAD STATE COLLEGE  
Condensed Statement of Disbursements  
End of Third Quarter  
March 31, 1957

	<u>Budget</u>	<u>Allotment</u>	<u>Disbursements</u>	<u>Encumbrances</u>	<u>Balance</u>
1. General Administration	39,602.00	30,149.50	28,185.31	230.97	1,733.22
2. General Expense, Student Services	43,408.76	31,878.76	26,681.67	1,068.31	4,128.78
3. General Expense, Staff Benefits	25,500.00	20,000.00	16,291.55	-0-	3,708.45
4. General Institutional Exp.	35,638.88	28,938.88	18,873.23	6,681.25	3,384.40
5. Bond & Int. Payments on Instructional Plant-	54,442.50	44,103.75	14,713.75	-0-	29,390.00
6. Instruction --	558,218.90	397,476.40	334,693.20	28,615.49	34,167.71
7. College Library --	48,148.46	34,460.96	30,185.49	1,861.54	2,413.93
8. General Maintenance -	144,026.08	116,463.58	100,147.62	11,483.75	4,832.21
9. Dormitories & Apartments	56,304.78	47,379.78	43,626.01	2,722.11	1,031.66
10. Cafeteria & Grill--	138,860.00	104,622.50	89,050.24	17,755.81	2,183.55 Cr.
11. Bookstore -	51,215.60	40,240.60	34,464.88	17,228.04	11,453.12 Cr.
12. Student Aid ---	44,500.00	39,500.00	38,978.34	-0-	521.66
13. Plant Expansion --	35,326.85	35,326.85	35,326.85	-0-	-0-
Total Disbursements	<u>1,275,192.81</u>	<u>970,541.56</u>	<u>811,218.14</u>	<u>87,648.07</u>	<u>71,675.35</u>



STATEMENT OF CLUB AND SUNDRY FUND

End of Third Quarter  
March 31, 1957



Balance July 1, 1956 -----	21,506.53
Receipts -----	39,939.18
Total Incomes -----	61,445.71
Disbursements -----	<u>28,995.89</u>
Balance March 31, 1957 -----	32,449.82

Minutes of May 14, 1957 continued -

13. President Doran then presented the Operating Budget and Personnel Roster of the College for the period beginning July 1, 1957, and ending June 30, 1958. On motion of Dr. Esham, seconded by Dr. Hall, the Operating Budget and Personnel Roster were unanimously approved, with the following exception, and are hereby made a part of these minutes:

Dr. Doran and Miss Carter were asked to leave the room. Upon their return, Dr. Cartmell moved that Dr. Doran's salary be increased to \$14,000 a year, beginning July 1, 1957. Dr. Gearhart seconded the motion, and it carried unanimously. The vote on this motion was:

Dr. W. H. Cartmell	Aye
Dr. W. E. Day	Aye
Dr. Elwood Esham	Aye
Mr. Charles Gilley	Aye
Dr. Paul Hall	Aye
Dr. Robert R. Martin	Aye
Nays:	None

## MOREHEAD STATE COLLEGE

### Budget

Fiscal Year, 1957-58

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1. Summary of Estimated Expenditures
2. Summary of Estimated Income
3. Detail of Estimated Current Expenditures
4. Detail of Estimated Current Income

SUMMARY OF ESTIMATED EXPENDITURES

	<u>Budget Estimate 1957-58</u>
I. <u>EDUCATIONAL AND GENERAL</u>	
A. General Administration	38,594.50
B. General Expense Student Services	37,998.00
C. General Expense Staff Benefits	21,500.00
D. General Institutional Expense	31,790.00
E. Bond & Interest Payments on Institutional Plant	70,575.00
F. Instruction	489,543.00
G. College Library	35,000.00
H. General Maintenance	153,730.35
	878,730.85
II. <u>AUXILIARY ENTERPRISES</u>	
A. Dormitories and Apartments	65,059.78
B. Cafeteria and Grill	150,800.00
C. Bookstore	62,600.00
	278,459.78
III. <u>STUDENT AID</u>	
A. Student Aid	44,500.00
	44,500.00
TOTAL EXPENDITURES	\$1,201,690.63

SUMMARY OF ESTIMATED INCOME

I. <u>Educational and General</u>	BUDGET ESTIMATE 1957-58
A. Student Fees	164,685.00
B. State Appropriation	666,875.00
C. Miscellaneous	42,870.00
TOTAL EDUCATIONAL AND GENERAL	874,430.00
II. <u>AUXILIARY ENTERPRISES:</u>	
A. Board	160,000.00
B. Dormitories and Apartments	94,000.00
C. Bookstore	75,000.00
TOTAL AUXILIARY ENTERPRISES	329,000.00
TOTAL INCOME	1,203,430.00
Reserve from Men's Dormitory Sinking Fund	5,800.00
	1,209,230.00
Reserve to Doran Student House Sinking Fund	12,000.00
	1,197,230.00
Reserve to Gymnasium Sinking Fund	4,000.00
	1,193,230.00
Reserve from Surplus	40,000.00
TOTAL	1,233,230.00

MOREHEAD STATE COLLEGE

Budget Appropriation

1957-58

I. EDUCATIONAL AND GENERAL

A. General Administration

Approved Budget

1. Board of Regents

1-23 Travel

Total

150.00  
150.00

2. President's Office

1-111 Salaries and Wages

1-123 Travel

1-134 Office Supplies

1-145 Service Contracts

1-200 Equipment

Total

15,300.00  
1,000.00  
200.00  
44.50  
600.00  
17,144.50

3. Business Office

1-211 Salaries and Wages

1-212 Student Wages

1-223 Travel

1-234 Office Supplies

1-245 Service Contracts

1-200 Equipment

Total

18,300.00  
400.00  
500.00  
800.00  
700.00  
600.00  
21,300.00

TOTAL GENERAL ADMINISTRATION

38,594.50

B. GENERAL EXPENSE STUDENT SERVICEApproved Budget  
1957-58

1. Registrar 's Office	
2-511 Salaries and Wages	12,200.00
2-512 Student Wages	100.00
2-523 Travel	250.00
2-534 Office Supplies	800.00
2-545 Service Contracts	150.00
2-600 Equipment	500.00
Total	<u>14,000.00</u>
2. Dean of Students	
2-611 Salaries and Wages	7,440.00
2-612 Student Wages	200.00
2-626 Travel	200.00
2-634 Office Supplies	100.00
2-645 Service Contracts	6.50
2-700 Equipment	-0-
Total	<u>7,946.50</u>
3. Hospital	
2-711 Salaries and Wages	6,000.00
2-711A Athletic Medical Expenses	1,500.00
2-712 Student Wages	200.00
2-734 Office Supplies	20.00
2-735 Medical Supplies	400.00
2-737 Laundry	75.00
2-800 Equipment	75.00
Total	<u>7,270.00</u>
4. Student Newspaper	
2-812 Student Wages	650.00
2-823 Travel	40.00
2-824 Printing	3,000.00
2-825 Plates	275.00
2-834 Office Supplies	10.00
2-845 Service Contracts	6.50
Total	<u>3,981.50</u>

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1957-58

5. Post Office	
2-1012 Student Wages	1,000.00
Total	<u>1,000.00</u>
6. Social Activities	
S-1141 Social Activities	2,000.00
Total	<u>2,000.00</u>
7. Testing and Counseling	
2-1212 Student Wages	200.00
2-1235 Tests	200.00
2-1236 Rental Scoring Machines	400.00
Total	<u>800.00</u>

TOTAL GENERAL EXPENDITURES STUDENT SERVICES 37,998.00

C. GENERAL EXPENSE STAFF BENEFITS

1. 3-1341 Social Security	12,000.00
3-1345 Sabbatical Leave	7,500.00
3-1350 Sick Leaves	2,000.00
Total	<u>21,500.00</u>

TOTAL GENERAL EXPENSE STAFF MEMBERS 21,500.00

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E. BOND & INTEREST PAYMENTS ON INSTITUTIONAL PLANT

4-1600 Science Building Bonds	6,000.00
4-1601 Science Building Interest	2,040.00
4-1700 Gymnasium Bonds	7,000.00
4-1701 Gymnasium Interest	10,810.00
4-1800 New Waterworks Bond	11,000.00
4-1801 New Waterworks Interest	5,395.00
4-1900 Doran Student House Bond	10,000.00
4-1901 Doran Student House Interest	18,330.00
Total	<hr/> 70,575.00

TOTAL BOND & INTEREST PAYMENTS ON INSTITUTIONAL PLANT

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70,575.00



Approved Budget  
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D. GENERAL INSTITUTIONAL EXPENSE

1. Department of Publicity & Publications		
4-1411 Salaries and Wages		8,300.00
4-1412 Student Wages		1,800.00
4-1423 Travel		500.00
4-1434 Office Supplies		1,500.00
4-1445 Service Contracts		100.00
4-1446 Repair of Equipment		350.00
4-1500 Equipment		850.00
Total		<u>13,400.00</u>
2. Undistributed Expenses		
4-1511 P. B. X. Operator		1,800.00
4-1522 Telephone & Telegraph		3,700.00
4-1521 Postage		2,600.00
4-1524 Institutional Membership		1,200.00
4-1525 Freight, Express & Drayage		1,200.00
4-1526 Fidelity Bonds		190.00
4-1528 Publications		1,500.00
4-1530 Convocation & General Programs		1,500.00
4-1531 Workshops & Consultants		1,000.00
4-1532E Institutional Travel		800.00
4-1599A Station Wagon & Driver Training Insurance		150.00
4-1599B Station Wagon Repair and Maintenance		750.00
4-1599C Station Wagons, Gas & Oil		400.00
4-1599 Station Wagons		1,600.00
Total		<u>\$18,390.00</u>
TOTAL GENERAL INSTITUTIONAL EXPENSE		<u>\$31,790.00</u>

F. INSTRUCTION AND DEPARTMENTAL RESEARCH

1. Dean of Instruction	
5-11 Salaries and Wages	12,400.00
5-23 Travel	400.00
5-12 Student Wages	-0-
5-34 Office Supplies	100.00
5-34A Instructional Supplies	100.00
5-45 Service Contracts	50.00
5-100 Equipment	100.00
	<hr/>
	13,150.00
2. Department of Agriculture	
5-111 Salaries and Wages	6,800.00
5-112 Student Wages	200.00
5-123 Travel	100.00
5-134 Office Supplies	25.00
5-134A Instructional Supplies	125.00
5-200 Equipment	-0-
	<hr/>
	7,250.00
3. Department of Art	
5-211 Salaries and Wages	9,720.00
5-212 Student Wages	375.00
5-223 Travel	300.00
5-234 Office Supplies	50.00
5-234A Instructional Supplies	400.00
5-300 Equipment	800.00
	<hr/>
	11,645.00

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4. Department of Commerce	
5-411 Salaries and Wages	18,890.00
5-412 Student Wages	750.00
5-423 Travel	180.00
5-434 Office Supplies	200.00
5-434A Instructional Supplies	400.00
5-445 Service Contracts	700.00
5-500 Equipment	900.00
Total	<u>22,020.00</u>
5. Department of Economics & Sociology	
5-511 Salaries and Wages	16,400.00
5-534 Office Supplies	15.00
5-512 Student Wages	-0-
5-523 Travel	100.00
5-534A Instructional Supplies	25.00
5-600 Equipment	50.00
Total	<u>16,590.00</u>
6. Department of Education	
5-611 Salaries and Wages	31,760.00
5-612 Student Wages	300.00
5-623 Travel	300.00
5-634 Office Supplies	150.00
5-634A Instructional Supplies	175.00
5-700 Equipment	200.00
Total	<u>32,885.00</u>
7. Department of In-service Training	
5-811 Salaries and Wages	16,000.00
5-812 Student Wages	150.00
5-823 Travel	4,000.00
5-834 Office Supplies	200.00
5-845 Service Contracts	13.00
5-855 High School Day	750.00
5-900 Equipment	-0-
Total	<u>21,113.00</u>

	Approved Budget 1957-58
8. Department of Geography & Geology	
5-911 Salaries and Wages	10,800.00
5-912 Student Wages	200.00
5-923 Travel	100.00
5-934 Office Supplies	50.00
5-934A Instructional Supplies	25.00
5-1000 Equipment	150.00
Total	<u>11,325.00</u>
9. Department of History and Government	
5-1011 Salaries and Wages	23,800.00
5-1012 Student Wages	200.00
5-1023 Travel	200.00
5-1034 Office Supplies	25.00
5-1034A Instructional Supplies	25.00
5-1100 Equipment	250.00
Total	<u>24,500.00</u>
10. Department of Home Economics	
5-1211 Salaries and Wages	13,900.00
5-1212 Student Wages	200.00
5-1223 Travel	300.00
5-1234 Office Supplies	50.00
5-1234A Instructional Supplies	600.00
5-1245 Service Contracts	-0-
5-1246 Repair & Maintenance Equipment	100.00
5-1300 Equipment	1,000.00
Total	<u>16,150.00</u>
11. Department of Industrial Arts	
5-1311 Salaries and Wages	7,000.00
5-1312 Student Wages	400.00
5-1323 Travel	300.00
5-1334 Office Supplies	25.00
5-1334A Instructional Supplies	1,000.00
5-1400 Equipment	50.00
Total	<u>8,775.00</u>

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12. Department of Language, Literature & Speech	
5-1411 Salaries and Wages	48,400.00
5-1412 Student Wages	600.00
5-1423 Travel	425.00
5-1434 Office Supplies	150.00
5-1434A Instructional Supplies	50.00
5-1434B Dramatic Supplies	700.00
5-1500 Equipment	250.00
5-1434C Dramatic Equipment	600.00
Total	51,175.00
13. Department of Science and Mathematics	
5-1511 Salaries and Wages	45,200.00
5-1512 Student Wages	800.00
5-1523 Travel	700.00
5-1534 Office Supplies	275.00
5-1534A Instructional Supplies	2,500.00
5-1600 Equipment	3,500.00
Total	52,975.00
14. Department of Music	
5-1611 Salaries and Wages	28,660.00
5-1612 Student Wages	950.00
5-1623 Travel	300.00
5-1634 Office Supplies	200.00
5-1634A Instructional Supplies	1,300.00
5-1700 Equipment	10,000.00
Total	41,410.00

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## 15. Department of Health &amp; Physical Education

5-1811 Salaries and Wages	30,380.00
5-1812 Student Wages	1,400.00
5-1811A Official Salaries	2,200.00
5-1834 Office Supplies	250.00
5-1834A Instructional Supplies	700.00
5-1834B Football Supplies & Equipment	2,200.00
5-1834C Basketball Supplies & Equipment	1,200.00
5-1834D Baseball Supplies and Equipment	400.00
5-1834E Track Supplies and Equipment	400.00
5-1834F Other Supplies & Equipment	400.00
5-1846 Guarantees	3,700.00
5-1852 Laundry	150.00
5-1860 Insurance on Athletes	200.00
5-1823 Travel, Physical Education	800.00
5-1823A Travel, Football	3,500.00
5-1823B Travel, Basketball	5,000.00
5-1823C Travel, Baseball	600.00
5-1823D Travel, Track	600.00
5-1823E Travel, Cheerleaders	250.00
5-1900 Equipment	1,000.00
Total	55,320.00

## 16. Breckinridge Training School

5-1911 Salaries and Wages	77,700.00
5-1912 Student Wages	300.00
5-1923 Travel	350.00
5-1934 Office Supplies	900.00
5-1934A Instructional Supplies	1,350.00
5-1945 Service Contracts	75.00
5-2000 Equipment	5,000.00
5-1934B Visual Aid Supplies	200.00
Total	85,875.00

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17.	Department of Visual Aids	
	5-2012 Student Wages	550.00
	5-2034 Film Service	500.00
	5-2034A Instructional Supplies	150.00
	5-2034B Photograph Supplies	375.00
	5-2045 Repair of Machines	500.00
	5-2100 Equipment	2,000.00
	5-2023 Travel	100.00
	Total	4,175.00
18.	Undistributed Instructional Expense	
	5-211 Salaries and Wages	6,000.00
	5-2211 Graduate Assistants	7,200.00
	Total	13,200.00
	 <b>TOTAL INSTRUCTIONAL AND DEPARTMENTAL RESEARCH</b>	 <b>489,543.00</b>

Approved Budget  
1957-58

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G.

COLLEGE LIBRARY

1. College Library	
6-11 Salaries and Wages	19,900.00
6-12 Student Wages	1,950.00
6-23 Travel	250.00
6-34 Supplies	625.00
6-45 Service Contracts	50.00
6-46 Binding	1,500.00
6-47 Periodicals	2,745.00
6-100 Books	7,600.00
6-100A Equipment	30.00
6-100B Library Music Records	100.00
6-100C Film Strips	250.00
Total	<hr/> 35,000.00
TOTAL COLLEGE LIBRARY	35,000.00



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H. GENERAL MAINTENANCE

1. Maintenance Superintendent Office	
7-11 Salaries and Wages	11,600.00
7-23 Travel	350.00
7-45 Service Contracts	256.50
7-34 Office Supplies	100.00
7-46 Small Tools	400.00
Total	<u>12,706.50</u>
2. Administration Building	
7-111 Salaries and Wages	3,000.00
7-112 Student Wages	150.00
7-134 Cleaning Materials & Supplies	300.00
7-156 Repair and Maintenance	1,600.00
7-167 Electricity	900.00
7-189 Insurance	405.18
Total	<u>6,355.18</u>
3. Button Auditorium & Gymnasium	
7-211 Salaries and Wages	3,000.00
7-234 Cleaning Materials & Supplies	300.00
7-256 Repair & Maintenance Materials	750.00
7-267. Electricity	1,000.00
7-268 Gas	75.00
7-289 Insurance	1,142.64
Total	<u>6,267.64</u>

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## 4. Baird Music Building

7-311 Salaries and Wages	3,000.00
7-312 Student Wages	-0-
7-334 Cleaning Supplies	300.00
7-356 Repair and Maintenance	500.00
7-367 Electricity	900.00
7-378 Gas	30.00
7-389 Insurance	143.14
7-400 Equipment	-0-
Total	4,873.14

## 5. General Trucking, Garbage Removal and Grass Cutting

7-411 Salaries and Wages	7,700.00
7-434 Gas and Oil	900.00
7-456 Repair and Maintenance	500.00
7-489 Insurance On Trucks	116.00
7-500 Equipment	600.00
Total	9,816.00

## 6. Grounds

7-511 Salaries and Wages	10,000.00
7-556 Repair and Maintenance	4,000.00
7-556A Steam, Sewer, Water, & Gas Line	100.00
7-556B Boulevard, Walks, Retaining Walls	250.00
7-556C Shrubbery	300.00
7-557 Laundry of Mops	100.00
7-558 Rental of Steam Line Crossing	40.00
7-567 Electricity	250.00
7-600 Equipment	-0-
Total	15,040.00

Approved Budget  
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7. Home Management House	
7-611 Salaries and Wages	200.00
7-656 Repair and Maintenance	150.00
7-667 Insurance	66.59
7-678 Electricity	150.00
Total	<u>566.59</u>
8. Johnson Camden Library Building	
7-711 Salaries and Wages	3,000.00
7-734 Cleaning Materials	200.00
7-756 Repair and Maintenance	500.00
7-767 Insurance	209.08
7-778 Electricity	1,000.00
Total	<u>4,909.08</u>
9. Maintenance Building	
7-867 Insurance	524.08
7-889 Gas	100.00
Total	<u>624.08</u>

	Approved Budget 1957-58
	<u>                    </u>
10. Metal Shop Building	
7-978 Electricity	35.00
7-967 Insurance	307.27
Total	<u>342.27</u>
11. Power Plant	
7-1011 Salaries and Wages	14,150.00
7-1012 Student Wages	150.00
7-1036 Water Filtration Supplies	1,600.00
7-1037 Fuel	22,500.00
7-1056 Repair and Maintenance - Water	2,000.00
7-1056A Repair and Maintenance - Steam -	4,000.00
7-1067 Insurance	1,200.00
7-1078 Electricity	3,000.00
Total	<u>48,600.00</u>
12. President's Home	
7-1111 Salaries and Wages	2,550.00
7-1156 Repair and Maintenance	500.00
7-1167 Insurance	111.97
7-1178 Electricity	300.00
7-1200 Equipment	800.00
Total	<u>4,261.97</u>

Approved Budget  
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13.	Science Building	
	7-1211 Salaries and Wages	3,200.00
	7-1212 Student Wages	150.00
	7-1234 Cleaning Supplies	300.00
	7-1356 Repair and Maintenance	500.00
	7-1267 Insurance	243.79
	7-1278 Electricity	800.00
	7-1289 Gas	150.00
	Total	<u>5,343.79</u>
14.	Stadium and Athletic Field	
	7-1311 Salaries and Wages	600.00
	7-1356 Repair and Maintenance	400.00
	7-1367 Insurance	33.10
	7-1378 Electricity	300.00
	7-1389 Gas	900.00
	Total	<u>2,233.10</u>
15.	Senff Natatorium	
	7-1411 Salaries and Wages	500.00
	7-1412 Student Wages	400.00
	7-1434 Cleaning Supplies	100.00
	7-1456 Repair and Maintenance	300.00
	7-1467 Insurance	268.27
	7-1478 Electricity	1,000.00
	7-1500 Equipment	-0-
	Total	<u>2,568.27</u>
16.	Tennis Courts	
	7-1511 Salaries and Wages	-0-
	7-1512 Repair and Maintenance	100.00
	7-1556 Student Wages	100.00
	Total	<u>200.00</u>

Approved Budget  
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17.	Breckinridge Training School	
	7-1611 Salaries and Wages	4,900.00
	7-1612 Student Wages	200.00
	7-1634 Cleaning Supplies	300.00
	7-1656 Repair and Maintenance	500.00
	7-1667 Insurance	222.74
	7-1678 Electricity	700.00
	7-1700 Equipment	-0-
	7-1656 Gas	50.00
	Total	<u>6,872.74</u>
18.	Gymnasium	
	7-1711 Salaries and Wages	3,500.00
	7-1734 Cleaning Supplies	350.00
	7-1756 Repair and Maintenance	600.00
	7-1767 Insurance	400.00
	7-1778 Electricity	1,300.00
	7-1779 Gas	1,200.00
	Total	<u>7,350.00</u>
19.	Doran Student House	
	7-1811 Salaries and Wages	7,500.00
	7-1812 Student Wages	2,400.00
	7-1834 Cleaning Supplies	500.00
	7-1856 Repair and Maintenance	700.00
	7-1867 Insurance	400.00
	7-1878 Electricity	2,500.00
	7-1889 Gas	500.00
	7-1823 Travel	300.00
	Total	<u>14,800.00</u>
	TOTAL GENERAL MAINTENANCE	153,730.35

Approved Budget  
1957-58

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II. AUXILIARY ENTERPRISES

A. Dormitories and Apartments

1. Allie Young Hall

8-11 Salaries and Wages	5,900.00
8-12 Student Wages	750.00
8-34 Cleaning Supplies	200.00
8-35 Office Supplies	20.00
8-37 Laundry	400.00
8-56 Repair and Maintenance	400.00
8-57 Linens	500.00
8-67 Insurance	198.50
8-78 Electricity	900.00
8-100 Equipment	1,000.00

Total

10,268.50

2. Fields Hall

8-111 Salaries and Wages	6,000.00
8-112 Student Wages	750.00
8-134 Cleaning Supplies	200.00
8-135 Office Supplies	20.00
8-137 Laundry	400.00
8-156 Repair and Maintenance	5,400.00
8-157 Linens	500.00
8-167 Insurance	183.80
8-178 Electricity	800.00
8-189 Gas	150.00
8-200 Equipment	1,000.00

Total

15,403.00

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3.	Thompson Hall	
	8-211 Salaries and Wages	4,000.00
	8-212 Student Wages	750.00
	8-234 Cleaning Supplies	300.00
	8-235 Office Supplies	20.00
	8-237 Laundry	400.00
	8-256 Repair and Maintenance	5,500.00
	8-257 Linens	500.00
	8-267 Insurance	149.34
	8-278 Electricity	750.00
	8-289 Gas	125.00
	8-300 Equipment	1,000.00
	Total	<u>13,494.34</u>
4.	Men's Dormitory	
	8-311 Salaries and Wages	4,000.00
	8-312 Student Wages	750.00
	8-334 Cleaning Supplies	300.00
	8-335 Office Supplies	20.00
	8-337 Laundry	400.00
	8-356 Repair and Maintenance	500.00
	8-357 Linens	500.00
	8-367 Insurance	161.34
	8-378 Electricity	1,000.00
	8-389 Gas	125.00
	8-400 Equipment	1,000.00
	8-400A Bond Payments	5,000.00
	8-400B Interest Payments	800.00
	Total	<u>14,556.34</u>



	<u>Approved Budget 1957-58</u>
5. Veterans' Village	
8-411 Salaries and Wages	2,000.00
8-456 Repair and Maintenance	800.00
8-467 Insurance	986.80
8-478 Electricity	1,400.00
8-489 Gas	2,200.00
Total	<u>7,386.80</u>
6. Veterans' Village Additiona	
8-511 Salaries and Wages	700.00
8-556 Repair and Maintenance	500.00
8-567 Insurance	500.00
8-578 Electricity	500.00
8-589 Gas	1,000.00
Total	<u>3,200.00</u>
7. Lacy Property	
8-611 Salaries and Wages	100.00
8-656 Repair and Maintenance	250.00
8-667 Insurance	75.00
Total	<u>425.00</u>
8. Nickols Property	
8-711 Salaries and Wages	100.00
8-756 Repair and Maintenance	150.00
7-767 Insurance	75.00
Total	<u>325.00</u>
 TOTAL DORMITORIES AND APARTMENTS	 <u>65,059.78</u>

Approved Budget  
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## B. Board:

## 1. Cafeteria

9-11 Salaries and Wages	38,200.00
9-11A Employees Meals	2,000.00
9-12 Student Wages	600.00
9-12A Student Meals	800.00
9-23 Travel	300.00
9-34 Cleaning Supplies	300.00
9-35 Office Supplies	50.00
9-37 Laundry	50.00
9-41 Purchases	60,000.00
9-45 Service Contracts	100.00
9-56 Repair and Maintenance	1,500.00
9-67 Electricity	2,500.00
9-78 Gas	500.00
9-79 Other Expenses	300.00
9-81 Replacement of Small Equipment	1,000.00
9-100 Equipment	1,000.00

Total

109,200.00

## 2. Grill

9-111 Salaries and Wages	5,700.00
9-111A Employees Meals	200.00
9-112 Student Wages	400.00
9-112A Student Meals	1,000.00
9-134 Cleaning Supplies	-0-
9-141 Purchases	33,000.00
9-156 Repair and Maintenance	300.00
9-181 Replacement of Small Equipment	500.00
9-200 Equipment	500.00

Total

41,600.00

TOTAL CAFETERIA AND GRILL

150,800.00

Approved Budget  
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C. BOOKSTORE

1. Bookstore

10-11 Salaries and Wages	8,900.00
10-12 Student Wages	750.00
10-23 Travel	350.00
10-41 Purchases	52,500.00
10-56 Repair and Maintenance	100.00
Total	<u>62,600.00</u>

III. STUDENT AID

A. General Scholarships

11-1 General Scholarships	5,000.00
11-1B Emergency Student Aid	2,000.00
Total	<u>7,000.00</u>

B. Music Scholarships

11-2 Music Scholarships	7,500.00
Total	<u>7,500.00</u>

C. Athletic Scholarships

11-3 Athletic Scholarships	30,000.00
Total	<u>30,000.00</u>

TOTAL STUDENT AID

44,500.00

TOTAL EXPENDITURES

1,201,690.63

## MOREHEAD STATE COLLEGE

ESTIMATED BUDGET  
1957-58ESTIMATED BUDGET  
1957-58

## I. EDUCATIONAL &amp; GENERAL

## A. Student Fees

1-005 Veterans Administration Tuition	1,900.00
1-010 Incidental Fee	11 2,000.00
1-015 Out of State Fee	4,500.00
1-202 Training School Entrance	5,700.00
1-025 Late Entrance	-0-
1-030 Change of Schedule	10.00
1-035 Transcripts	1,200.00
1036 Physical Education Fee	175.00
1-040 Music Fee	3,200.00
1-041 Medical Fee	4,200.00
1-045 Laboratory Fee	9,500.00
1-046 Post Office Box Rent	1,200.00
1-050 Extension Fees	12,000.00
1-060 Student Activity Fee	9,000.00
1-065 Industrial Art Fee	100.00
Total	<u>164,685.00</u>

## B. STATE APPROPRIATION

2-100 State Appropriation	666,875.00
Total State Appropriation	<u>666,875.00</u>

	ESTIMATED BUDGET 1957-58
<b>C. MISCELLANEOUS INCOME</b>	
3-210 Power Plant Income	16,395.00
3-235 Miscellaneous Income	1,000.00
3-245 Scales	150.00
3-250 Testing	75.00
3-255 Gate Receipts - Football -	4,000.00
3-256 Gate Receipts - Basketball	11,000.00
3-260 Guarantees	9,500.00
3-270 Student Newspaper	700.00
Total Miscellaneous Income	<u>42,870.00</u>
<b>TOTAL EDUCATIONAL &amp; GENERAL</b>	<u>874,430.00</u>
<b>II. AUXILIARY ENTERPRISES</b>	
<b>A. BOARD</b>	
4-305 Cafeteria	110,000.00
4-310 Grill	50,000.00
Total Board	<u>160,000.00</u>
<b>B. ROOM RENT</b>	
5-405 Allie Young Hall	15,000.00
5-410 Fields Hall	16,000.00
5-415 Thompson Hall	17,000.00
5-420 Men's Hall	19,000.00
5-425 Veterans Village	14,500.00
5-426 Vet's Village Addition	7,000.00
5-427 Vet's Village Addition	2,000.00
5-428 Lacy Property	350.00
5-429 Niekell Property	350.00
5-430 Laundry	2,800.00
Total Room Rent	<u>94,000.00</u>

ESTIMATED BUDGET  
1957-58

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C.	BOOKSTORE		
	6-605 Bookstore Sales		<u>75,000.00</u>
		Total Bookstore	<u>75,000.00</u>
	TOTAL AUXILIARY ENTERPRISES		<u>329,000.00</u>
	TOTAL INCOME		<u><u>1,203,430.00</u></u>

MOREHEAD STATE COLLEGE  
Instructional Salaries for 1957-58

Name	Title and Rank	Months Employed	Salary 1957-58
<u>Dean's Office</u>			
Lappin, Warren C.	Dean and Professor	12	\$10,000.00
Bays, Anna Lee	Secretary	12	2,400.00
<u>Department of Agriculture</u>			
Haggan, Henry C.	Professor	12	6,800.00
<u>Department of Art</u>			
Claypool, Naomi	Associate Professor	12	5,400.00
Young, Thomas D.	Associate Professor	12	5,400.00
<u>Department of Commerce</u>			
Anderson, Ross C.	Associate Professor	12	5,800.00
Apel, Charles	Associate Professor	12	4,800.00
Cox, Alice E.	Assistant Professor	12	4,600.00
Byrd, Katie Lou	Instructor	12	4,600.00
<u>Department of Social Studies</u>			
Henry A. Carey	Professor	12	6,600.00
Neville Fincel	Assistant Professor	12	4,400.00
Playforth, Roscoe	Assistant Professor	12	5,400.00

<u>Name</u>	<u>Title and Rank</u>	<u>Months Employed</u>	<u>Salary 1957-58</u>
<u>Department of Education</u>			
Walter, Zell S.	Professor	12	6,400.00
McShea, Hubert	Professor	12	6,000.00
Tant, Norman	Professor	12	6,400.00
Graves, Octavia W.	Associate Professor	12	5,600.00
Wilson, Roger	Associate Professor and Dean of Students	12	6,800.00
Hall, Palmer L.	Associate Professor and Director of Graduate Studies	12	6,500.00
Hart, Joyce	Secretary	12	1,800.00
<u>Department of In-service Education</u>			
Wicker, Monroe	Director and Associate Prof.	12	5,900.00
Vittetow, Frank	Consultant	12	2,700.00
Sublett, Vera	Secretary	12	1,800.00
<u>Department of Geography</u>			
Wilkes, Ella O.	Associate Professor	12	5,600.00
Martin, Donald L.	Assistant Professor	12	5,200.00
<u>Department of History and Political Science</u>			
Rader, Clifford	Professor	12	7,000.00



Department of History and Political Science continued -

Fowler, Nolan	Associate Professor	12	5,400.00
Exelbirt, Wilhelm	Professor	12	6,000.00
Woods, Carl	Assistant Professor	12	5,400.00

Department of Home Economics

Bolin, Patti	Associate Professor	12	5,400.00
Kauffman, Alice	Instructor	9	4,100.00
Hale, Anne Mrs.	Instructor	12	4,100.00*
Rice, Virginia	Instructor	12	1,000.00

\*Quarters in addition

Department of Industrial Arts

Mays, J. T.	Assistant Professor	12	5,000.00
Roberts, Norman	Instructor	12	5,000.00

Department of Language, Literature and Speech

Banks, G. C.	Associate Professor	12	5,600.00
Long, John H.	Associate Professor	12	5,800.00
Stewart, Albert	Assistant Professor	9	4,800.00
Covington, W. P.	Assistant Professor	12	5,300.00
Moore, Mrs. Ethel	Assistant Professor	9	4,100.00
Lacefield, Arch	Assistant Professor	9	4,200.00

Name	Title and Rank	Months Employed	1957-58 Salary
<u>Language, Literature &amp; Speech cont'd.</u>			
Stuhr, Easton	Instructor	9	4,000.00
Prince, James F.	Instructor	9	4,200.00
Lawton, John H.	Assistant Professor	12	5,500.00
Cane, Walter	Instructor	1 Semester	2,500.00
Reese, J. B.	Assistant Professor	12	5,000.00
<u>Department of Mathematics and Science</u>			
West, Fenton T.	Professor	12	7,000.00
Owsley, W. B.	Professor	12	6,400.00
Phillips, Tony	Assistant Professor	12	5,000.00
Heaslip, Margaret	Associate Professor	12	5,600.00
Overstreet, Paul C.	Associate Professor	12	5,200.00
Cheatham, Nell Sue	Instructor	9	4,100.00
Fair, Linus A.	Associate Professor & Registrar	12	6,600.00
Cooper, Lake	Assistant Professor	9	4,300.00
Lake, Allen	Instructor	12	5,000.00
Adams, Lawrence	Graduate Assistant	9	1,200.00
Prince, Mrs. James F.	Graduate Assistant	9	1,200.00

Name	Title and Rank	Months Employed	Salary 1957-58
<u>Department of Music</u>			
Duncan, J. E.	Associate Professor	12	6,500.00
Marzan, Fred	Assistant Professor	12	5,000.00
Huffman, Keith	Associate Professor	12	5,100.00
Carter, John	Instructor	9	4,200.00
Woelflin, Leslie	Assistant Professor	9	4,300.00
Severy, Violet	Instructor	9	4,100.00
Allo, Tony	Critic Teacher	12	1,200.00
<u>Department of Health and Physical Education</u>			
Lauthlin, Robert G.	Associate Professor and Basketball Coach	12	6,500.00
Adams, Paul	Instructor & Football Coach	12	5,400.00
Allen, John E.	Instructor & Baseball Coach	12	4,700.00
Lucke, Ed	Assistant Professor & Assistant Basketball Coach	12	5,000.00
Pemberton, Ann Gretchen	Assistant Professor	12	4,800.00
Wing, Jerry L.	Instructor and Assistant Football Coach	12	5,000.00
Hamilton, Mrs. Shirley	Graduate Assistant	9	1,200.00

Name	Title and Rank	Months Employed	Salary 1957-58
<u>Breckinridge Training School</u>			
Howard, James Merle	Assistant Professor & Director	12	5,500.00
Evans, Thelma	Assistant Professor	12	5,000.00
Whitaker, Hazel	Instructor	12	4,400.00
Northcutt, Mary	Instructor	12	4,500.00
Anderson, Mary	Instructor	12	4,400.00
Smelley, Era Mae	Assistant Professor	12	4,400.00
Waltz, Blanche	Instructor	12	4,100.00
Denney, Sam J.	Instructor	12	4,400.00
Nollau, Hazel	Assistant Professor	12	5,000.00
Young, George	Assistant Professor	12	5,000.00
Day, Lorene S.	Instructor	9	3,700.00
Minish, Juanita	Instructor	12	4,400.00
Caudill, Ira T.	Instructor	12	4,000.00
Hall, Mrs. Palmer L.	Instructor	9	1,800.00
Wall, Barbara H.	Secretary	12	1,800.00

<u>Name</u>	<u>Title and Rank</u>	<u>Months Employed</u>	<u>Salary 1957-58</u>
<u>College Library</u>			
Chapman, Ione M.	Assistant Professor and Head Librarian	12	5,400.00
Bishop, Marguerite	Assistant Librarian	12	4,600.00
Watson, Nona Bess	Assistant Librarian	12	4,700.00
Williams, Clarica Williams	Instructor & Asst. Librarian	12	5,000.00
Ison, Anis	Clerk	12	1,800.00
Apel, Grace	Clerk	9	900.00
<u>Department of Publicity and Publications</u>			
Hornback, Ray	Director and Instructor in Journalism	12	4,500.00
Cooke, Mrs. George	Secretary	12	2,200.00
<u>Administrative Staff</u>			
Doran, Adron	President	12	14,000.00
Carter, Anna	Secretary	12	3,300.00
Hogan, Herbert	Business Manager	12	7,000.00
Stokes, Robert	Assistant Business Manager	12	5,300.00
Caudill, Virginia	Secretary	12	3,100.00
Taylor, Maggie	Cashier	12	2,400.00

## Administrative Staff continued -

Name	Title and Rank	Months Employed	Salary 1957-58
Patricia Clevenger	Machine Operator	12	2,000.00
Cox, Mary Louise	Inventory Clerk	12	2,200.00
Carroll, Betty	Order Writer	12	1,800.00
<u>Student Service Staff</u>			
Wells, Mary Ella	Assistant Registrar	12	3,300.00
Bach, Catherine	Clerk	12	2,500.00
Rigsby, Joyce Nell	Secretary	12	2,000.00
(*Resigning as of Oct. 1, 1957)			
Marshall, Mrs. Bessie- Beginning September 15, 1957	Secretary	12	1,800.00
Vittetow, Betty	Nurse	12	3,000.00
Adkins, Mrs. Wanda	Secretary	12	2,000.00
Fyffe, Mrs. Emerson	PBX Operator	12	1,800.00
<u>Auxiliary Enterprise Staff</u>			
Hill, Kate B.	Housemother	12	2,800.00
Robertson, Mrs. Allen	Housemother	12	2,600.00
Collis, John	Bookstore Manager	12	5,300.00
George Cooke	Director Thompson Hall	12	1,200.00
Holloway, Don	Graduate Assistant	9	1,200.00

Name	Title and Rank	Months Employed	Salary 1957-58
<u>Maintenance Staff</u>			
Rice, W. H.	Superintendent	12	5,600.00
Waddell, Charles	Storeroom Clerk	12	2,200.00
Porter, Kenneth	Electrician	12	3,700.00
Markwell, James	Electrician's Helper	12	2,300.00
Manning, Goebel	Carpenter	12	3,300.00
Warren, Noah	Trucking	12	2,500.00
White, Elmo	Laborer	12	2,500.00
Barndollar, W. A.	Fireman	12	2,800.00
Fultz, Curtis	Fireman	12	2,700.00
McClurg, Leonard	Fireman	12	2,700.00
Messer, J. B.	Fireman	12	2,700.00
Kendall, Lester	Waterworks	12	2,700.00
Carr, Nellie	Maid	12	2,000.00
Roberts, Lloyd	Janitor	12	2,500.00
Tackett, Charles	Custodial Supervisor	12	2,500.00
Vacancy		12	2,600.00
<u>Doran Student House</u>			
Mack, Bill	Director and Ins. in Phys. Ed.	12	4,000.00

219	Name	Title and Rank	Months Employed	Salary 1957-58
	<u>Cafeteria</u>			
	Vacancy	Manager	12	3,000.00
	Butler, Ersel	Butcher	12	2,640.00
	Adkins, Opal	Salads	10-1/2	1,212.50
	Adkins, Josephine	Cashier	10-1/2	1,102.50
	Alderman, Mallie	Cook	10-1/2	1,575.00
	Amburgey, Evelyn	General	10-1/2	1,155.00
	Blair, Vada	General	10-1/2	1,050.00
	Blair, Olah	Grill Clerk	10-1/2	1,470.00
	Caudill, Delphia	Meat Cook	10-1/2	1,102.50
	Clemons, H. L.	Dish Machine	10-1/2	1,102.50
	Clay, Mrs. Maude	Grill Clerk	10-1/2	1,470.00
	DeHart, Dorothy	Grill Clerk and Cashier	10-1/2	1,155.00
	Johnson, Malta	Pastry Cook	11	1,705.00
	Layne, Minnie	Salads	11	1,375.00
	Lewis, Cordelia	Pastry Cook	11	1,540.00
	McKenzie, Flora	Cook	10-1/2	1,102.50
	Mynhiwr, Paul	Dish Machine	12	1,260.00
	Scaggs, Nola	Pots and Pans	10-1/2	1,102.50
	Wells, Jean	Clerk	12	2,040.00
	Wells, Minnie	Vegetable Cook	11	1,430.00
	Wells, Myrtle	General	10-1/2	1,102.50
	Trumbo, Venita	Asst. to Pastry Cooks	10-1/2	1,102.50
	Collins, Edward	Dish Machine	10-1/2	1,102.50

899400



Minutes of May 14, 1957 continued -

There being no further business to come before the Board at this time, the meeting was adjourned, subject to the call of the chairman.

c

Robert G. Martin  
Chairman

William L. Gearhart  
Secretary