

April 28, 1953

A meeting of the Board of Regents of Morehead State College was held at the call of the chairman on April 28, 1953, in the office of President Charles R. Spain.

Present were: E. R. Price
W. W. Ball
J. T. Norris

Absent were: Wendell P. Butler
M. K. Eblen

In the absence of the chairman, Vice Chairman, E. R. Price presided. The meeting was opened with prayer by Mr. Ball.

The minutes of the meeting of January 27 were read and ordered approved.

President Spain presented his report of the operations of the college for the period January 1 to March 31, 1953. The report was then finally discussed and is made a part of these minutes. The report is as follows:

"The Board of Regents
Morehead State College
Morehead, Kentucky

Gentlemen:

I submit herewith a report on the College for the period January 1, 1953, to March 31, 1953.

1. Enrollment. Our enrollment is still increasing and at the present time we have approximately 800 resident students. In addition, we have approximately 665 enrollments in extension courses.

2. Personnel Changes. I recommend acceptance of the following personnel changes.

a. Resignations.

Dorothy Prop, instructor, effective June 1, 1953.
Stanley Radjunas, assistant professor, effective June 1, 1953.
Janie O'Dell, secretary, effective June 1, 1953.

b. Appointments.

Carl Newsom, associate professor of science, effective September 1, 1953, at a salary of \$4500 for the academic year.
Elsie Hayes, summer school instructor in education, \$750.
Roger Wilson, summer school instructor in education, \$750.
Elizabeth Sutton, summer school instructor in education, \$550.
Robert P. Tristan Coffin, instructor in Writers' Workshop, \$300.
Katherine Anne Porter, instructor in Writers' Workshop, \$350.

Minutes of meeting April 28, 1953 continued -

Appointments - contd.

James Still, instructor in Writers' Workshop, \$150.
 Hollis Summers, instructor in Writers' Workshop, \$200.
 Catherine Covington, summer school instructor, \$600.
 Elizabeth L. Dawson, instructor Dramatics' Workshop, \$225.
 Lureata Martin, instructor in Music Workshop, \$225.
 Mamie Blair, instructor in Breckinridge Training School, for the months of July and August, at a salary of \$250 per month.
 Ruth H. Gearhart, instructor in home economics, for period February 5 to June 1, at a salary of \$100 per month.

c. Leaves.

Marjorie Palmquist, dean of students, leave without pay, for period June 15 to August 1.
 Walter P. Covington, leave without pay, for period June 1 to August 15.

d. Salary Adjustment.

Increase in salary for Mary Kozee, cafeteria director, from \$200 per month to \$250 per month, for the months of May, June, and July.

3. Policy on salaries of persons who resign or are on leave. I recommend adoption of the following policy:

The Board of Regents of Morehead State College recognizes the importance of adequate vacation time to the general welfare of the College. It is the policy of the Board to encourage the staff to utilize vacations for the best interest of the institution. Hence vacation time is to be taken when the institution is officially not in session and vacation time is not cumulative. Any staff member will have his salary cease as of the time his resignation becomes effective. Staff members who are given leave without pay for the summer session will be reinstated on the payroll on August 15.

4. Application to State Properties and Building Commission. It is recommended that the President be authorized to apply again to the Buildings Commission for assistance in the construction of a gymnasium and that the application request an allotment of \$100,000 with the understanding that the College will issue revenue bonds to cover the remaining cost of construction.

5. I am enclosing with this report the financial statement for the past quarter. You will note that our financial situation is excellent as of the end of the quarter.

6. Changes in Athletic Personnel and Organization. I recommend the following changes in the athletic organization.

a. Appointment of Robert Laughlin, head of the department of health and physical education, as director of athletics, effective June 1, 1953.

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Minutes of April 28, 1953 continued -

Appointments cont'd.

- b. Appointment of Ellis Johnson as head coach of basketball and baseball.
- c. Employment of new head coach in football.
- d. Employment of new teacher of physical education in Breckinridge Training School who will also coach basketball at Breckinridge and serve as assistant football coach.

7. I recommend adoption of the enclosed proposed budget for the fiscal year 1953-54.

8. I recommend appointment of personnel to the position and with the salaries suggested in the enclosed personnel roster, with authority to fill vacancies.

9. I recommend acceptance of the following students as candidates for the degrees as indicated.

Respectfully submitted,

/s/ Charles R. Spain
President"

CANDIDATES FOR DEGREES ON MAY 27, 1953

<u>NAME</u>	<u>DEGREE</u>
Ottis Adams	B. S.
Corine Allen	A. B.
Geraldine Allen	A. B.
Ressie L. Allen	A. B.
Burnis Bailey	A. B.
Ida Mae Barnes	A. B.
William Sherman Bayes	A. B.
James Maxwell Bayes	A. B.
Jonah Belcher	A. B.
Irlean Bell	B. S.
Fred H. Bland	A. B.
Helen Queen Bowman	A. B.
Suzanne Bradley	A. B.
Barbara Sue Bright	A. B.
Geneva Tackett Bryant	B. S.
Mildred Garner Burgess	A. B.
Paul Butcher	A. B.
Bettie Louise Campbell	A. B.
David C. Campbell	A. B.
Charles Harlin Caudill	A. B.
Paul R. Caudill	B. S.
Hillard Collins	M. A.
Wendell Ray Conley	A. B.
Rose H. Cooley	B. S.
Ethel Rae Copher	B. S.
Cozette Phillips Corbett	A. B.

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Degree Candidates continued -

Beryl Motley Cornwell	A. B.
Geraldine Cowan	B. S.
Elva Dickson Coyle	A. B.
Angela M. Creech	B. S.
Marvin G. Danner	A. B.
Ashton L. Denton	M. A.
Harold Glenmore Ellington	A. B.
Lindsay R. Ellington	M. A.
Vivian Ellington	B. S.
Janis Caudill Ellis	B. S.
Emma Lee Rose Friedman	A. B.
William B. Furnish	B. S.
Henry Glover, Jr.	A. B.
Virginia Spears Goble	A. B.
Bill Goebel, Jr.	A. B.
Betty Jane Hambrick	A. B.
Dixie Harper	A. B.
James Edward Hoffman	B. S.
Jesse Stephen Hogg	B. S.
Robertta Ann Hogsten	A. B.
Calvin Herndon Hunt	M. A.
Bradford Ison	A. B.
Glenn Ison	A. B.
Sally Cogswell Johnson	A. B.
Glenn Dale Jones	B. S.
Donald Kardock	A. B.
James F. Keesee	A. B.
Eloise Kegley	A. B.
James Allen Kiger	A. B.
Wiley Elwood Kozee	B. S.
Dudley Alexander Lee	A. B.
Early Peary Martin	A. B.
Charles May	A. B.
Charles M. Mayhall	B. S.
Betty Rose McGlone	A. B.
Nicholas Merlino	A. B.
Billie Jo Miller	B. S.
Alleen Margaret Myers	A. B.
Harlin E. Newsome	B. S.
Leo A. Osborne	B. S.
Doris Queen Osman	A. B.
Patricia Louise Osten	A. B.
James Franklin Owens	A. B.
Arvis Ruth Phillips	A. B.
Charles G. Porter	A. B.
Marvin Gus Rammelsberg	M. A.
Albert Herald Ratliff	B. S.
Lowell K. Ratliff	A. B.
Norma Sue Reid	B. S.
Howard Victor Reuter	A. B.
James Richard Reynolds	B. S.
Renos Roark	B. S.

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Degrees continued -

Volney H. Rose	A. B.
Arlen Emerson Saunders	A. B.
Roy F. Schaeffer, Jr.	A. B.
Madge Gill Shrout	A. B.
Clemma Jeannette Shubert	A. B.
John Thomas Slattery	A. B.
Clifton Steele	B. S.
J. Mose Stewart	A. B.
Margaret Arnold Stone	A. B.
Oval Lee Stone	A. B.
Hugh Winston Stumbo	A. B.
Amos Wesley Summers, Jr.	B. S.
Norman Thomas Swetnam	B. S.
Theda Grace May Tackett	A. B.
Fred W. Tanner, Jr.	A. B.
Donald Lennis Thompson	A. B.
Robert E. Wernock	M. A.
Mildred Dupuy Webb	A. B.
Paul R. Westerfield	A. B.
Glenn T. Whitaker	A. B.
Roy Whitaker	A. B.
Era Alice Williams	A. B.
Ward Williams	M. A.
Peggy Katherine Wilson	A. B.
Opal Evans Wyatt	M. A.
Walter Carl Zemo	A. B.

The personnel changes outlined in paragraph 2 of the report were approved on motion of Mr. Norris, seconded by Mr. Ball. The roll call vote was unanimous.

The policy on salaries of persons who resign or are on leave, recommended by the President in paragraph 3 of the report was adopted as outlined on motion of Mr. Ball seconded by Mr. Norris.

As recommended in paragraph 4 of the report, President Spain was authorized to apply to the State Buildings Commission for assistance in the construction of a gymnasium with the understanding that the application request the allotment of \$100,000 and that the College will issue revenue bonds to cover the remaining cost of construction. The action was taken on motion of Mr. Ball, seconded by Mr. Norris and unanimously carried.

The financial statement for the past quarter was presented and was considered and discussed. It was ordered filed and made a part of these minutes. On motion of Mr. Norris, seconded by Mr. Ball, President Spain was authorized to request a financial audit of the school to be made by the Auditor of Public Accounts.

The financial statement and the faculty roster follow:

MOREHEAD STATE COLLEGE

Financial Statement

End of Third Quarter, March 31, 1953

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1. -----Statement of Fund Transactions
2. -----Condensed Statement of Disbursements
3. -----Condensed Statement of Revenue Receipts
4. -----Statement of Club and Sundry Funds

April 13, 1953

Dr. Charles R. Spain, President
Morehead State College
Morehead, Kentucky

Dear Dr. Spain:

There is little change in fund balances since July 1, 1952. We have operated the college for the first nine months within our income for the year. There should be very little change in the fund balances up to June 30, 1953.

We have realized \$669,187.92 of the estimated income or 85.35% for the first nine months. We have spent \$675,857.93 or 86% of the estimated income of \$784,000.00 in the first nine months.

The auxiliary enterprises have operated for a profit.

Respectfully submitted,

/s/ Herbert Hogan
Business Manager

MOREHEAD STATE COLLEGE

Statement of Fund Transactions

End of Third Quarter, March 31, 1953

	Balance as of July 1, 1952	Allotments or Receipts	Disbursements	Encumbrances Outstanding	Balance as of March 31, 1952
General Fund -----	-0-	350,000.00	341,818.61	6,095.61	2,086.38
Revolving Fund -----	56,750.62	294,548.89	227,974.17	70,812.19	52,513.15
Waterworks Improvement Fund, cash -----	10,261.83	4,845.67	3,271.25	-0-	11,836.25
Waterworks Improvement Fund, Investment-----	-0-	5,000.00	-0-	-0-	5,000.00
Power Plant Fund, Cash	900.00	17,216.36	11,100.00	-0-	7,016.36
Power Plant Fund, Investments -----	32,000.00	17,000.00	-0-	-0-	15,000.00
Science Building Fund, Cash -----	5,704.38	14,360.00	7,940.00	-0-	12,124.38
Science Building Fund, Investments -----	10,000.00	-0-	-0-	-0-	10,000.00
Men's Dormitory Fund, Cash -----	7,600.00	6,800.00	6,800.00	-0-	7,600.00
Men's Dormitory Fund, Investments-----	6,000.00	-0-	-0-	-0-	6,000.00
TOTAL	129,216.83	675,770.92	598,904.03	76,907.20	129,176.52

MOREHEAD STATE COLLEGE

Condensed Statement of Revenue Receipts

End of Third Quarter, March 31, 1953

	<u>Estimated Receipts</u>	<u>Actual Receipts</u>	<u>Un-Realized Estimate</u>	<u>Per-Cent of Realization</u>
100-200 State Appropriation-----	432,000.00	350,000.00	82,000.00	81.01
200-300 Tuition Fees-----	68,010.00	69,908.48	1,898.48 cr.	102.79
300-400 Board-----	130,000.00	106,002.15	23,997.85	81.54
400-500 Room Rent -----	55,400.00	51,325.60	4,074.40	92.64
500-600 Special Student Service -----	3,600.00	2,848.88	751.12	79.13
600-650 Intercollegiate Athletics -----	18,000.00	17,590.06	409.94	97.72
700-750 Bookstore -----	35,000.00	33,535.93	1,464.07	95.81
750-800 Extension -----	20,000.00	20,228.36	228.36Cr.	101.14
800-900 Miscellaneous Receipts -----	21,990.00	17,748.46	4,241.54	80.71
TOTAL	784,000.00	669,187.92	114,812.08	85.35

MOREHEAD STATE COLLEGE
CONDENSED STATEMENT OF DISBURSEMENTS

End of Third Quarter, March 31, 1953

	<u>Allotments</u>	<u>Disbursement</u>	<u>Encumbrances Outstanding</u>	<u>Un-encumbered Balance</u>
100-700 Central Administration -----	50,432.50	47,314.87	4,020.10	902.47CR
7000-2600 Instruction -----	217,925.00	205,793.50	2,551.53	9,579.97
2600-2700 College Library -----	16,937.50	15,861.87	-0-	1,075.63
2700-4000 General Maintenance -----	89,276.74	74,118.24	13,157.58	2,000.92
4000-4800 Special Student Service -----	11,222.79	8,470.61	1,349.51	1,402.67
4800-5100 Athletics -----	37,438.10	35,442.35	2,307.03	311.28CR.
5100-5500 Dormitories -----	32,085.92	28,800.28	3,821.28	535.64CR.
5500-5700 Cafeteria and Grill -----	92,272.00	86,163.37	8,408.91	2,300.28CR
5700-5800 Bookstore -----	28,825.00	26,703.91	3,594.66	1,473.57CR
5800-5900 Extension -----	13,805.00	14,254.12	1,941.14	2,390.26CR
5900-6100 Alterations -----	-0-	1,229.36	-0-	1,229.36CR
6100-6300 Equipment -----	25,500.00	23,231.54	35,802.16	33,533.70CR
6300-6400 Plant Acquisitions and Improvements -----	-0-	2,408.76	-0-	2,408.76CR
6700-7100 Fixed Charges and Debt Service -----	37,680.00	29,111.25	-0-	8,568.75
TOTAL	653,400.35	598,904.03	76,953.90	22,457.38CR

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MOREHEAD STATE COLLEGE

Statement of Club and Sundry Funds

End of Third Quarter, March 31, 1953

Balance July 1, 1952	\$7,124.06		
Receipts	<u>21,094.89</u>		
Total Income		28,218.95	
Expenditures		<u>18,914.84</u>	
Balance March 31, 1953			9,304.11

MOREHEAD STATE COLLEGE
Morehead, Kentucky

RECOMMENDED POSITIONS AND SALARIES FOR THE YEAR 1953-54

Date of first employment	Name	1952-53 Position	Salary	Recommended 1953-54 Position	Salary
<u>I. Central Administration</u>					
1951	Charles R. Spain	President	\$7500	Position	\$8500
1923	Anna B. Carter	Secretary	2200	Secretary	2400
1937	Herbert Hogan	Business Manager	4900	Business Manager	5400
1949	Robert Stokes	Asst. Bus. Mgr.	3200	Asst. Bus. Mgr.	3700
1948	Virginia Caudill	Secretary	2000	Secretary	2300
1952	Norma Walton	Clerk	1620	Clerk	1800
1952	Reva Hicks	Clerk	1620	Clerk	1800
1952	Barbara Hyden	Clerk	1620	Clerk	1800
<u>II. General Institutional Personnel</u>					
1951	Marjorie Palmquist	Dean of Students	4500	Dean of Students	5000
1932	Linus A. Fair	Registrar & Assoc. Professor	4500	Registrar & Assoc. Prof.	5000
1947	Helen Patrick	Clerk	2100	Clerk	2300
	Vacancy (Registrar's Office)			Clerk	2000
1952	Mrs. Phyllis French	Nurse	2400	Nurse	2600 (1)
1952	N. B. McMillian	Dir. Pub. Rels.	5200	Dir. Pub. Rels	5800
	(Vacancy Office of Dir. Public Relations)			Asst. to Dir. Pub. Rels	3000

(1) Quarters provided

Recommended Positions and Salaries for the year 1953-54 continued -

Date of first employment	Name	1952-53 Position	Salary	Recommended 1953-54 Position	Salary
<u>III. Instruction</u>					
1. <u>Office of dean of instruction</u>					
1926	Warren C. Lappin	Dean of Instruction	\$6300	Dean of Instruction	\$6500
1952	Mrs. Doris Bach	Secretary	1800	Secretary	1800
2. <u>Agriculture</u>					
1923	Henry C. Haggan	Professor	4800	Professor	5400
3. <u>Art</u>					
1925	Naomi Claypool	Asst. Professor	3900	Assistant Professor	4200
1936	Thomas D. Young	Asst. Professor	3900	Assistant Professor	4200
4. <u>Commerce</u>					
1938	Ross C. Anderson	Assoc. Professor	4200	Associate Professor	4400
1948	Charles Apel	Assoc. Professor	4000	Associate Professor	4000
1948	Alice Cox	Asst. Professor	3300	Assistant Professor	3500
1951	Ross Lowe	Asst. Professor	3800	Assistant Professor	4100
5. <u>Economics and Sociology</u>					
1943	Henry A. Carey	Professor	4800	Professor	5300
1932	Neville Finsel	Asst. Professor	3300	Assistant Professor	3400
6. <u>Education</u>					
	Vacancy			Coordinator of Teacher Education	6200
1948	Zell S. Walter	Professor	4800	Professor	5100
1947	Hugh J. McShea	Professor	4500	Professor	4500 (1)

(1) Has quarters in Thompson Hall

Recommended Positions and Salaries for the year 1953-54 continued -

Date of first employment	Name	1952-53 Position	Salary	Recommended 1953-54	Salary
<u>Education continued</u>					
1946	Octavia W. Graves	Assoc. Professor	\$4200	Associate Professor	\$4400
1952	Norman Tant	Assoc. Professor	4600	Associate Professor	5000
7. <u>Extension</u>					
1948	W. M. Caudill	Director of Ex.	4000	Director of Extension	4300
8. <u>Geography</u>					
1932	Ella O. Wilkes	Assoc. Professor	4200	Associate Professor	4400
1923	Catherine L. Braun	Instructor	2800	Instructor	3000
9. <u>History and Government</u>					
1947	Clifford R. Rader	Professor	4800	Professor	5200
1943	Nolan Fowler	Assoc. Professor	4400	Associate Professor	4600
1948	Wilhelm Exelbirt	Professor	4500	Professor	4800
10. <u>Home Economics</u>					
1940	Patti Bolin	Assoc. Professor	4100	Associate Professor	3800 (9 mos.)
1952	Olga Pecheniuk	Asst. Professor	3400	Assistant Professor	3100 (9 mos.)
	Vacancy			Instructor	3000 (9 mos.)
11. <u>Industrial Arts</u>					
1933	Jesse T. Mays	Asst. Professor	3700	Asst. Professor	3900 (1)

(1) Quarters in Men's Hall

Recommended Positions and Salaries for the year 1953-54 continued -

Date of first employment	Name	Position	1952-53 Salary	Recommended 1953-43 Position	Salary
<u>12. Language, Literature and Speech</u>					
1948	Guy S. Miles	Professor	\$4800	Professor	\$5000
1936	Gabriel C. Banks	Associate Professor	4300	Associate Professor	4500
1950	Walter P. Covington	Assistant Professor	3900	Assistant Professor	4200
1950	John H. Long	Associate Professor	4500	Associate Professor	4800
1950	James R. McConkey	Associate Professor	4200	Associate Professor	4000 (9 months)
1951	Maria Bizzoni	Associate Professor	3200	Assistant Professor	3200 (9 months)
<u>13. Science and Mathematics</u>					
1947	Fenton T. West	Professor	4800	Professor	5400
1950	William B. Owsley	Professor	4600	Professor	4900
1951	Toney Phillips	Assistant Professor	3800	Assistant Professor	4000
1946	Paul C. Overstreet	Assistant Professor	3600	Assistant Professor	3800
1953	Carl Newsom			Associate Professor	4500 (9 months)
<u>14. Music</u>					
1949	LeRoy Weil	Professor	4800	Professor	5400
1950	Russell Aukerman	Assistant Professor	3700	Assistant Professor	4100
1947	Keith Huffman	Assistant Professor	3700	Assistant Professor	4100
1947	Helen Grein	Assistant Professor	3200	Assistant Professor	3200 (9 months)
1951	Marie E. Johnson	Instructor	3100	Instructor	3200 (9 months)
1952	Gomer Pound	Instructor	3000	Instructor	3400 (9 months)
<u>15. Nursing</u>					
1952	Mary Jo Woerner	Head Dept. of Nursing	4400	Head Dept. of Nursing	4600
<u>16. Physical Education</u>					
1935	Robert Laughlin	Associate Professor	4300	Associate Professor	4800
1936	Ellis Johnson	Professor	4700	Professor	4800
	Vacancy			Instructor	3600
	Vacancy			Coach and Asst. Prof.	4200

Recommended Positions and Salaries for the year 1953-54 continued -

Date of first employment	Name	1952-53 Position	Salary	Recommended 1953-54 Position	Salary
<u>17. Training School</u>					
1947	Monroe Wicker	Director	\$4400	Director	\$4700
1943	Thelma Evans	Asst. Professor	3500	Asst. Prof.	3700
1950	Hazel Whitaker	Instructor	2900	Instructor	3000
1951	Mary Range	Instructor	3400	Instructor	3600
1952	Mary Tuttle Anderson	Instructor	3200	Instructor	3400
1948	Era Mae Smelley	Assistant Professor	3300	Assistant Professor	3500
1953	Blanche Waltz	Instructor	3000	Instructor	3120
1952	Norman Roberts	Instructor	3300	Instructor	3500
1936	Sam J. Denney	Instructor	3000	Instructor	3100
1930	Juanita Minish	Instructor	3000	Instructor	3100
1932	Amy Irene Moore	Instructor	3000	Instructor	3100
1943	Hazel Nollau	Asst. Professor	3300	Asst. Prof.	3600
1947	Mrs. W. H. Rice	Instructor	500	Instructor	600
1936	George T. Young	Asst. Professor	3300	Assistant Professor	3600
1931	Lorene S. Day	Instructor	(On leave)	Instructor	2800 (9 mos.)
1951	Elizabeth Ann Roberts	Secretary	1600	Secretary	1700
	Vacancy			Assistant Professor	3800
<u>IV. Library</u>					
1946	Ione M. Chapman	Libn. & Asst. Prof.	3900	Librarian and Asst. Professor	4200
1949	Nona Bess Watson	Assistant Librarian	3300	Assistant Librarian	3600
1930	Marguerite Bishop	Assistant Librarian	3100	Assistant Librarian	3400
1950	Clarica Williams	Assistant Librarian	3300	Asst. Libn. & Ins.	3600
1951	Pauline Canafax	Secretary	1500	Secretary	1600
<u>V. General Maintenance</u>					
1931	W. H. Rice	Superintendent	4400	Superintendent	4600
1942	Claude Utterback	Plumber	2700	Plumber	2800
1938	Allen Hyden	Electrician	3400	Electrician	3500
1947	Goebel Manning	Carpenter	2400	Carpenter	2500
1942	W. A. Barndollar	Fireman	183.33 per mo.	Fireman	191.66 per mo.
1948	Arnold Davis	Grounds	158.33 " "	Grounds	166.66 per mo.

Recommended positions and salaries for the year 1953-54 continued -

Date of first employment	Name	1952-53 Position	Salary	Recommended 1953-54 Position	Salary
<u>General Maintenance continued</u>					
1951	Curtis Fultz	Fireman	\$175.00 per month	Fireman	\$183.33 per month
1951	Enoch Lewis	Janitor	133.33 " "	Janitor	141.66 per month
1947	Leonard McClury	Fireman	175.00 " "	Fireman	183.33 per month
1952	J. B. Messer	Fireman	175.00 " "	Fireman	183.33 per month
1935	C. B. Porter	Clerk	133.33 " "	Clerk	141.66 per month
1949	Kenneth Porter	Grounds	158.33 " "	Grounds	166.66 per month
1943	Lloyd Roberts	Janitor	150.00 " "	Janitor	166.66 per month
1943	Morton Roberts	Janitor	133.33 " "	Janitor	141.66 per month
1948	Noah Warren	Grounds	158.33 " "	Grounds	166.66 per month
1949	Elmo White	Grounds	158.33 " "	Grounds	166.66 per month
<u>VI. Auxiliary Enterprises</u>					
1949	John Collis	Bookstore Manager	3500	Bookstore Manager	4000
1946	Mrs. Kate B. Hill	Housemother	2000	Housemother	2100
	Vacancy	Housemother			2000
	Vacancy			Cafeteria Director	4500
	Vacancy			Asst. Cafeteria Dir.	2700
1943	Mallie Alderman	Cook	115.00 per mo.	Cook	120.00 per month
1952	Opal Adkins	Cook	75.00 per mo.	Cook	80.00 per month
1945	Olah Blair	Grill Clerk	100.00 per mo.	Grill Clerk	105.00 per month
1951	Maude Clay	Grill Clerk	100.00 per mo.	Grill Clerk	105.00 per month
1943	Malta Johnson	Baker	115.00 per mo.	Baker	120.00 per month
1948	Cordelia Lewis	Cook	100.00 per mo.	Cook	105.00 per month
1950	Minnie Layne	Cook	85.00 per mo.	Cook	90.00 per month
1951	Betty Lewis	Cashier	85.00 per month	Cashier	90.00 per month
1952	Ethel Warren	Baker's helper	75.00 per month	Baker's helper	80.00 per month
1942	Minnie Wells b	Laundry	90.00 per month	Laundry	95.00 per month
1942	Ersel Butler	Butcher	175.00 per month	Butcher	185.00 per month

Minutes of meeting April 28, 1953, continued -

In paragraph 6 of his report, President Spain withdrew for the present the recommendation under sub-paragraph (a) because of new developments. The recommendations in sub-paragraphs (b), (c) and (d) were approved on motion of Mr. Ball, seconded by Mr. Norris, with all voting aye on roll call.

The list of candidates for degrees to be presented on May 27, 1953, was offered by the president, with recommendation that they be accepted. This was approved on motion of Mr. Ball, seconded by Mr. Norris.

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The proposed budget for the fiscal year 1953-54 was then presented by President Spain and fully discussed. It is hereto attached and made a part of these minutes. The personnel and salaries recommended therein were approved with the exception that the president receive an addition to his salary of \$1000 a year. The motion was made by Mr. Ball, seconded by Mr. Norris, and the roll call showed a unanimous "Aye" vote.

The entire budget as presented, with the above change, was then approved unanimously by the Board.

(Due to the fact that the budget must be typed lengthwise, the budget begins on the following pages):

MOREHEAD STATE COLLEGE

Budget

Fiscal Year - 1953-1954

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Budget continued -

March 25, 1953

Dr. Charles R. Spain, President
Morehead State College
Morehead, Kentucky

Dear Dr. Spain:

The current general income for the fiscal year 1953-54 is estimated at \$832,200.00. We will have an additional \$10,800.00 surplus from the Old Power Plant sinking fund to finance the expenditures of bond interest payments which are included in the budget appropriation. The total estimated funds available to meet the budget appropriations are \$843,000.00. The total appropriations are \$823,488.33, which leaves a contingency fund of \$19,511.67 or 2.3 per cent. All auxiliary enterprises have been budgeted for a small profit.

Respectfully,

(s) Herbert Hogan
Business Manager

HH:vc

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Budget continued -

MOREHEAD STATE COLLEGE

Summary of Current Estimated Income and Expenditures

Fiscal Year 1953-54

<u>CURRENT INCOME:</u>	<u>Current General Fund</u>
I. <u>Educational and General:</u>	
A. Student Fees -----	\$109,900.00
B. State Appropriation -----	450,000.00
C. Miscellaneous -----	25,200.00
Total Educational and General	<u>585,100.00</u>
II. <u>Auxiliary Enterprises:</u>	
A. Auxiliary Enterprises -----	247,100.00
	<u>247,100.00</u>
 Total Current Income	 832,200.00
 <u>CURRENT EXPENDITURES:</u>	
I. <u>Educational and General:</u>	
A. General Administration -----	30,153.38
B. General Expense Student Services -----	28,288.30
C. General Expense Staff Benefits -----	1,800.00
D. General Institutional Expense -----	68,915.00
E. Instruction and Departmental Research -----	318,836.81
F. College Library -----	30,697.14
G. General Maintenance -----	94,497.42
Total Educational and General	<u>573,188.05</u>
II. <u>Auxiliary Enterprises:</u>	
A. Auxiliary Enterprises -----	211,800.28
III. <u>Student Aid:</u>	
A. General Scholarships -----	5,000.00
B. Music Scholarships -----	7,500.00
C. Athletic Scholarships -----	26,000.00
	<u>38,500.00</u>
Total Current Expenditures	823,488.33
Excess of Current Income Over Current Expenditures	8,711.67

MOREHEAD STATE COLLEGE
 Historical Information Budget
 1953-54

1. <u>EDUCATIONAL AND GENERAL:</u>	<u>Estimated Revenue</u> <u>Current General Fund</u>
<u>A. Student Fees:</u>	
1-005 Veterans Administration Tuition -----	\$12,000.00
1-010 Incidental Fees -----	53,000.00
1-015 Out of State -----	1,700.00
1-020 Training School Entrance -----	6,000.00
1-025 Late Entrance -----	25.00
1-030 Change of Schedule -----	25.00
1-035 Transcripts -----	500.00
1-036 Physical Education Fees -----	150.00
1-040 Music Fees -----	4,000.00
1-041 Medical Fees -----	2,000.00
1-045 Laboratory Fees -----	7,000.00
1-046 Post Office Box Fees -----	1,100.00
1-050 Extension Fees -----	17,000.00
1-060 Student Activity Fees -----	5,400.00
Total Fees	109,900.00
 <u>B. State Appropriation:</u>	
2-100 State Appropriation -----	450,000.00
Total State Appropriation	450,000.00
 <u>C. Miscellaneous Income:</u>	
3-210 Waterworks Income -----	12,000.00
3-235 Miscellaneous Income -----	1,000.00
3-245 Scales -----	150.00
3-250 Testing -----	25.00
3-255 Gate Receipts -----	3,400.00
3-260 Guarantees -----	7,800.00
3-270 Student Newspaper -----	825.00
Total Miscellaneous	25,200.00

Estimated Revenue
Current General Fund

II. Auxiliary Enterprises:

A. Board:

4-305 Cafeteria Sales -----	100,000.00
4-310 Grill Sales -----	<u>50,000.00</u>
Total Board	150,000.00

B. Room Rent:

5-405 Allie Young Hall -----	9,000.00
5-410 Fields Hall -----	10,000.00
5-415 Thompson Hall -----	13,000.00
5-420 Men's Hall -----	10,500.00
5-425 Veterans' Village -----	12,500.00
5-430 Laundry Fee -----	<u>2,100.00</u>
Total Room Rent	57,100.00

C. Bookstore:

6-505 Bookstore Sales -----	<u>40,000.00</u>
Total Bookstore	40,000.00

TOTAL ESTIMATED INCOME -----	832,200.00
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MOREHEAD STATE COLLEGE

Budget Appropriation

1953-54

1. EDUCATIONAL AND GENERAL:	Budget Appropriation <u>Current General Fund</u>
A. <u>General Administration:</u>	
1. Board of Regents	
1-23 Travel -----	\$150.00
Total -----	<u>150.00</u>
2. President's Office	
1-111 Salaries and Wages -----	9,866.67
1-123 Travel -----	1,000.00
1-134 Office Supplies -----	100.00
1-145 Service Contracts -----	37.00
1-200 Equipment -----	200.00
Total	<u>11,203.67</u>
3. Business Office	
1-211 Salaries and Wages -----	16,493.32
1-212 Student Wages -----	400.00
1-223 Travel -----	300.00
1-234 Office Supplies -----	1,000.00
1-245 Service Contracts -----	606.39
Total	<u>18,799.71</u>
Total General Administration -----	30,153.38

B. <u>General Expense Student Service:</u>	<u>Budget Appropriation</u> <u>Current General Fund</u>
1. <u>Registrar's Office</u> -----	
2-511 Salaries and wages -----	6,724.94
2-512 Student Wages -----	600.00
2-523 Travel -----	150.00
2-534 Office Supplies -----	930.00
2-545 Service Contracts -----	100.00
Total	<u>8,504.94</u>
2. <u>Dean of Students:</u>	
2-611 Salaries and Wages -----	4,916.68
2-612 Student Wages -----	700.00
2-623 Travel -----	300.00
2-634 Office Supplies -----	200.00
Total	<u>6,116.68</u>
3. <u>Hospital:</u>	
2-711 Salaries and Wages -----	5,466.68
2-712 Student Wages -----	250.00
2-735 Medical Supplies -----	800.00
2-737 Laundry -----	100.00
Total	<u>6,616.68</u>
4. <u>Student Newspaper:</u>	
2-812 Student Wages -----	750.00
2-823 Travel -----	75.00
2-824 Printing -----	2,700.00
2-825 Plates -----	250.00
2-834 Office Supplies -----	25.00
Total	<u>3,800.00</u>
5. <u>Post Office:</u>	
2-1012 Student Wages -----	800.00
Total	<u>800.00</u>

Form MSC-B1

	<u>Budget Appropriation</u> <u>Current General Fund</u>
6. Social Activities:	
2-1141 Social Activities -----	1,400.00
Total	<u>1,400.00</u>
7. Testing and Counseling:	
2-1212 Student Wages -----	200.00
2-1235 Tests -----	450.00
2-1236 Rental I. B. M. Test Scoring Machine --	400.00
Total	<u>1,050.00</u>
Total General Expense Student Service -----	28,288.30
 C. <u>General Expense Staff Benefits:</u>	
1. Social Security Taxes:	
3-3141 Social Security Taxes -----	1,800.00
Total	<u>1,800.00</u>
Total General Expense Staff Benefits - - - - -	1,800.00

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D. <u>General Institutional Expense:</u>	<u>Budget Appropriation</u> <u>Current General Fund</u>
1. Department of Public Relations:	
4-1411 Salaries and Wages -----	8,700.00
4-1412 Student Wages -----	1,600.00
4-1423 Travel -----	700.00
4-1434 Office Supplies -----	1,500.00
4-1445 Service Contracts -----	250.00
Total	<u>12,750.00</u>
2. Undistributed Expense:	
4-1421 Postage -----	2,900.00
4-1422 Telephone and Telegraph -----	3,400.00
4-1424 Institutional Membership -----	850.00
4-1425 Freight, Express and Drayage -----	1500.00
4-1426 Fidelity Bonds -----	115.00
4-1428 Publications -----	1,000.00
4-1429 Commencement -----	350.00
4-1430 Convocation and General Programs -----	1,500.00
4-1431 Workshops and Consultants -----	1,500.00
4-1435 Audits and Surveys -----	1,000.00
4-1523 Faculty Travel -----	3,000.00
4-1523A Football Travel -----	2,800.00
4-1523B Basketball Travel -----	2,600.00
4-1523C Baseball Travel -----	750.00
4-1523D Track Travel -----	700.00
4-1523E Other Travel -----	400.00
Total	<u>24,365.00</u>
3. Bond and Interest Payments on Institutional Plant:	
4-1600 Science Building Bonds -----	6,000.00
4-1601 Science Building Interest -----	3,000.00
4-1700 Old Power Plant Bonds -----	10,000.00
4-1701 Old Power Plant Interest -----	800.00
4-1800 New Waterworks Bonds -----	6,872.50
4-1801 New Waterworks Interest -----	5,127.50
Total	<u>31,800.00</u>
Total General Institutional Expense -----	68,915.00

E. Instruction and Departmental Research:

1. Dean of Instruction	
5-11 Salaries -----	8,266.68
5-12 Student Wages -----	-0-
5-23 Travel -----	400.00
5-34 Office Supplies -----	100.00
5-34A Instructional Supplies -----	110.00
5-45 Service Contracts -----	13.00
Total	<u>8,889.68</u>
2. Agriculture Department	
5-111 Salaries -----	5,300.00
5-112 Student Wages -----	300.00
5-134A Instructional Supplies -----	105.00
Total	<u>5,705.00</u>
3. Art Department	
5-211 Salaries -----	8,300.00
5-212 Student Wages -----	250.00
5-234 Office Supplies -----	100.00
5-234A Instructional Supplies -----	450.00
5-300 Equipment -----	300.00
Total	<u>9,400.00</u>
4. Commerce Department	
5-411 Salaries -----	15,883.36
5-412 Student Wages -----	700.00
5-434 Office Supplies -----	400.00
5-434A Instructional Supplies -----	400.00
5-445 Service Contracts -----	624.26
5-500 Equipment -----	640.60
Total	<u>18,648.22</u>
5. Economics and Sociology	
5-511 Salaries -----	8,600.02
5-534A Instructional Supplies -----	60.00
Total	<u>8,660.02</u>

	<u>Budget Appropriations</u> <u>Current General Fund</u>
6. Education Department	
5-611 Salaries -----	23,933.36
5-612 Student Wages -----	200.00
5-634 Office Supplies -----	200.00
5-634A Instructional Supplies -----	120.00
Total	<u>24,453.36</u>
7. Extension Department	
5-811 Salaries -----	10,000.00
5-812 Student wages -----	300.00
5-823 Travel -----	5,500.00
5-834 Office Supplies -----	1,000.00
5-855 High School Day -----	1,000.00
Total	<u>17,800.00</u>
8. Geography Department	
5-911 Salaries -----	7,333.34
5-912 Student Wages -----	225.00
5-934A Instructional Supplies -----	50.00
Total	<u>7,608.34</u>
9. History and Government	
5-1011 Salaries -----	14,450.00
5-1012 Student Wages -----	250.00
5-1034A Instructional Supplies -----	75.00
Total	<u>14,775.00</u>
10. Home Economics Department	
5-1211 Salaries -----	11,149.92
5-1212 Student Wages -----	200.00
5-1234A Instructional Supplies -----	565.00
5-1245 Service Contracts -----	51.50
5-1300 Equipment -----	425.00
Total	<u>12,391.42</u>

11. Industrial Arts Department	
5-1311 Salaries -----	3,866.66
5-1312 Student Wages -----	500.00
5-1334A Instructional Supplies -----	360.00
Total	<u>4,726.66</u>
12. Language, Literature and Speech	
5-1411 Salaries -----	26,299.96
5-1412 Student Wages -----	600.00
5-1434A Instructional Supplies -----	100.00
5-1434B Dramatic Supplies -----	700.00
Total	<u>27,699.96</u>
13. Division of Science and Mathematics	
5-1511 Salaries -----	25,441.66
5-1512 Student Wages -----	700.00
5-1534 Office Supplies -----	200.00
5-1534A Instructional Supplies -----	1,225.00
5-1600 Equipment -----	885.00
Total	<u>28,451.66</u>
14. Music Department	
5-1611 Salaries -----	25,116.49
5-1612 Student Wages -----	900.00
5-1634 Office Supplies -----	300.00
5-1634A Instructional Supplies -----	1,235.00
5-1700 Equipment -----	3,300.00
Total	<u>30,851.49</u>
15. Nursing Department	
5-1711 Salaries -----	4,483.32
5-1712 Student Wages -----	200.00
5-1734 Office Supplies -----	100.00
5-1734A Instructional Supplies -----	50.00
Total	<u>4,833.32</u>

	Budget Appropriations <u>Current General Fund</u>
16. Physical Education Department	
5-1811 Salaries -----	17,308.32
5-1811A Officials -----	2,000.00
5-1812 Student Wages -----	750.00
5-1834 Office Supplies -----	100.00
5-1834A Physical Education Supplies -----	680.00
5-1834B Football Supplies and Equipment ---	2,000.00
5-1834C Basketball Supplies and Equipment --	750.00
5-1834D Baseball Supplies and Equipment ----	350.00
5-1834E Track Supplies and Equipment -----	350.00
5-1834F Other Supplies and Equipment -----	400.00
5-1846 Guarantees -----	4,075.00
5-1847 Tax on Admissions -----	700.00
5-1852 Laundry -----	150.00
5-1900 Equipment Physical Education -----	<u>1,325.00</u>
Total	30,938.32
17. Training School Department	
5-1911 Salaries -----	54,983.36
5-1912 Student Wages -----	600.00
5-1934 Office Supplies -----	700.00
5-1934A Instructional Supplies -----	760.00
5-1945 Service Contracts -----	41.00
5-2000 Equipment -----	<u>1,300.00</u>
Total	58,384.36
18. Visual Aids Department	
5-2012 Student Wages -----	600.00
5-2034 Film Service and Repair -----	500.00
5-2034A Audio Visual Aid Supplies -----	125.00
5-2034B Photographic Supplies -----	195.00
5-2045 Service Contracts and Repair of Machines -----	100.00
5-2100 Equipment -----	<u>100.00</u>
Total	1,620.00
19. Summer School	
5-2111 Salaries -----	<u>3,000.00</u>
Total	3,000.00
Total Instruction and Departmental Research -----	318,836.81

Budget Appropriations
Current General Funds

F. College Library:

1. College Library	
6-11 Salaries -----	16,183.34
6-12 Student Wages -----	1,750.00
6-34 Supplies -----	600.00
6-45 Service Contracts -----	38.80
6-46 Binding -----	1,700.00
6-47 Periodicals -----	2,300.00
6-100 Books -----	7,800.00
6-100A Equipment -----	150.00
6-100B Library Music Records -----	75.00
6-100C Film Strips -----	100.00
Total	<u>30,697.14</u>

Budget Appropriations
Current General Funds

G. General Maintenance:

1. <u>Maintenance Superintendent's Office</u>	
7-11 Salaries -----	6,250.00
7-23 Travel -----	100.00
7-34 Office Supplies -----	100.00
7-45 Service Contracts -----	170.00
7-46 Small Tools -----	400.00
Total -----	<u>7,020.00</u>
2. Administration Building	
7-111 Salaries -----	3,915.00
7-134 Cleaning Materials and Supplies -----	400.00
7-156 Repair and Maintenance Materials -----	700.00
7-189 Insurance -----	310.14
7-167 Electricity -----	515.00
7-200 Equipment -----	180.00
Total -----	<u>6,020.14</u>
3. Auditorium and Gymnasium	
7-211 Salaries -----	962.00
7-212 Student Wages -----	800.00
7-234 Cleaning Materials and Supplies -----	375.00
7-256 Repair and Maintenance Materials -----	750.00
7-289 Insurance -----	813.66
7-267 Electricity -----	1,025.00
7-278 Gas -----	20.00
7-300 Equipment -----	84.00
Total -----	<u>4,829.66</u>

	Budget Appropriations <u>Current General Funds</u>
4. Fine Arts Building	
7-311 Salaries -----	150.00
7-312 Student Wages -----	800.00
7-334 Cleaning Supplies -----	250.00
7-356 Repair and Maintenance Materials -	100.00
7-367 Insurance -----	165.00
7-389 Electricity -----	350.00
7-378 Gas -----	30.00
7-400 Equipment -----	500.00
Total -----	<u>2,345.00</u>
5. General Trucking, Garbage Removal and Grass Cutting	
7-411 Salaries -----	4,800.00
7-434 Gas and Oil -----	1,000.00
7-456 Repair and Maintenance Equipment -	400.00
7-489 Insurance on Trucks -----	123.79
Total-----	<u>6,323.79</u>
6. Grounds	
7-511 Salaries -----	6,195.50
7-556 Repair and Maintenance Materials Grounds-	1,300.00
7-556A Steam, Sewer, Water & Gas Lines-----	100.00
7-556B Repair and Maintenance Boulevard, Walks and Retaining Walls -----	1,200.00
7-557 Laundry of Mops -----	50.00
7-558 Rental of Steam Line Crossings -----	40.00
7-559 Lochege Recreational Area -----	100.00
7-567 Electricity -----	150.00
Total -----	<u>9,135.50</u>
7. Home Management House	
7-611 Salaries -----	200.00
7-634 Cleaning Materials -----	20.00
7-656 Repair and Maintenance Materials -----	400.00
7-667 Insurance -----	47.02
7-678 Electricity -----	135.00
Total -----	<u>802.02</u>

Budget Appropriations
Current General Funds

8. Library	
7-711 Salaries -----	490.00
7-712 Student Wages -----	1,250.00
7-734 Clearing Materials -----	200.00
7-756 Repair and Maintenance Materials --	1,000.00
7-767 Insurance -----	187.19
7-778 Electricity -----	1,025.00
Total -----	<u>4,152.19</u>
9. Maintenance Building	
7-834 Cleaning Supplies -----	10.00
7-856 Repair and Maintenance -----	30.00
7-867 Insurance -----	394.93
7-878 Electricity -----	60.00
7-889 Gas -----	70.00
Total -----	<u>564.93</u>
10. Metal Shop	
7-911 Salaries -----	50.00
7-934 Cleaning Supplies -----	10.00
7-956 Repair and Maintenance Materials --	25.00
7-967 Electricity -----	20.00
7-978 Insurance -----	229.97
Total -----	<u>334.97</u>
11. Power Plant	
7-1011 Salaries -----	10,500.00
7-1012 Student Wages -----	250.00
7-1034 Cleaning Supplies -----	20.00
7-1036 Water Filtration -----	800.00
7-1037 Fuel -----	20,000.00
7-1056 Repair and Maintenance Materials Water-	900.00
7-1056A Repair and Maintenance Steam ----	900.00
7-1067 Insurance-----	76.56
7-1089 Electricity -----	2,400.00
7-1100 Equipment -----	60.00
Total -----	<u>35,906.56</u>

Budget Appropriations
Current General Funds

12. President's Home	
7-1111 Salaries -----	400.00
7-1112 Student Wages -----	1,150.00
7-1134 Cleaning Supplies -----	50.00
7-1156 Repair and Maintenance Materials --	300.00
7-1167 Insurance -----	78.09
7-1178 Electricity -----	150.00
7-1200 Equipment -----	800.00
Total -----	<u>2,928.09</u>
13. Science Building	
7-1211 Salaries -----	2,800.00
7-1112 Student Wages -----	300.00
7-1234 Cleaning Supplies -----	300.00
7-1256 Repair and Maintenance Materials --	700.00
7-1267 Electricity -----	450.00
7-1278 Gas -----	35.00
7-1289 Insurance -----	188.43
Total -----	<u>4,773.43</u>
14. Stadium and Athletic Field	
7-1311 Salaries -----	300.00
7-1356 Repair and Maintenance Materials --	150.00
7-1367 Insurance -----	24.08
7-1378 Electricity -----	200.00
7-1389 Gas -----	100.00
Total -----	<u>774.08</u>
15. Swimming Pool	
7-1411 Salaries -----	300.00
7-1412 Student Wages -----	400.00
7-1434 Cleaning Supplies -----	100.00
7-1456 Repair and Maintenance Materials --	275.00
7-1467 Insurance -----	194.18
7-1489 Electricity -----	1,025.00
7-1500 Equipment -----	30.00
Total -----	<u>2,324.18</u>

Budget Appropriations
Current General Funds

16.	Tennis Courts	
	7-1511 Salaries-----	100.00
	7-1512 Student Wages -----	200.00
	7-1556 Repair and Maintenance Materials ---	150.00
	Total -----	<u>450.00</u>
17.	Training School	
	7-1611 Salaries -----	3,000.00
	7-1634 Cleanning Supplies -----	450.00
	7-1656 Repair and Maintenance Materials ---	550.00
	7-1667 Insurance -----	187.88
	7-1678 Electricity -----	1,025.00
	7-1700 Equipment -----	600.00
	Total -----	<u>5,812.88</u>

Total General Plant Maintenance and Operation 94,497.42

II. AUXILIARY ENTERPRISES:

A. Dormitories and Apartments:

1. Allie Young Hall:

8-11 Salaries -----	3,900.00
8-12 Student Wages -----	800.00
8-34 Cleaning Supplies -----	325.00
8-37 Laundry -----	250.00
8-56 Repair and Maintenance Materials -----	900.00
8-57 Linens -----	300.00
8-67 Insurance -----	154.33
8-78 Electricity -----	880.00
8-89 Gas -----	65.00
Total -----	<u>7,574.33</u>

2. Fields Hall

8-111 Salaries -----	6,483.32
8-112 Student Wages -----	800.00
8-134 Cleaning Supplies -----	300.00
8-137 Laundry -----	300.00
8-156 Repair and Maintenance Materials -----	750.00
8-157 Linens -----	300.00
8-167 Insurance -----	169.96
8-178 Electricity -----	660.00
8-189 Gas -----	80.00
8-200 Equipment -----	1,900.00
Total -----	<u>11,743.28</u>

3. Thompson Hall:

8-211 Salaries -----	1,100.00
8-212 Student Wages -----	1,500.00
8-234 Cleaning Supplies -----	300.00
8-237 Laundry -----	300.00
8-256 Repair and Maintenance Materials -----	600.00
8-257 Linens -----	300.00
8-267 Insurance -----	125.82
8-278 Electricity -----	525.00
8-289 Gas -----	65.00
8-300 Equipment -----	1,000.00
Total -----	<u>5,815.82</u>

Budget Appropriations
Current General Fund

4. Men's Dormitory:	
8-311 Salaries -----	1,100.00
8-312 Student wages -----	2,000.00
8-334 Cleaning Supplies -----	300.00
8-337 Laundry -----	300.00
8-356 Repair and Maintenance Materials --	800.00
8-357 Linens -----	300.00
8-367 Insurance -----	135.46
8-378 Electricity -----	750.00
8-389 Gas -----	75.00
8-400 Equipment -----	900.00
8-400A Bond Interest -----	5,000.00
8-401 Interest Payments -----	<u>1,600.00</u>
Total -----	13,260.46
5. Veterans' Village:	
8-411 Salaries -----	1,100.00
8-456 Repair and Maintenance Materials --	1,000.00
8-467 Insurance -----	696.33
8-478 Electricity -----	1,060.00
8-489 Gas -----	<u>1,600.00</u>
Total-----	5,456.33
Total Dormitories and Apartments -----	43,850.22

Budget Appropriations
Current General Fund

B. Board:

1. Cafeteria:

9-11 Salaries -----	\$22,384.00
9-12 Student Wages -----	1,000.00
9-11A Employees Meals -----	3,700.00
9-23 Travel -----	150.00
9-34 Cleaning Supplies -----	525.00
9-37 Laundry -----	35.00
9-45 Service Contracts -----	207.80
9-41 Purchases -----	56,000.00
9-56 Repair and Maintenance Materials -	500.00
9-67 Electricity -----	2,000.00
9-78 Gas -----	325.00
9-79 Other -----	100.00
9-81 Replacement of Small Equipment --	1,000.00
9-100 Equipment -----	<u>2,200.00</u>
Total -----	90,126.80

2. Grill:

9-111 Salaries -----	6,352.00
9-111A Employees Meals -----	1,242.50
9-112 Student Wages -----	600.00
9-134 Cleaning Supplies -----	175.00
9-141 Purchases -----	35,000.00
9-156 Repair and Maintenance Materials	200.00
9-181 Replacement of Small Equipment -	<u>50.00</u>
Total -----	43,619.50

Total Cafeteria and Grill -----	133,746.30
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Budget Appropriations
Current General Fund

C. Bookstore:

1. Bookstore:

10-11	Salaries -----	3,916.66
10-23	Travel-----	200.00
10-34	Office Supplies -----	-0-
10-45	Service Contracts -----	67.10
10-41	Purchases -----	30,000.00
10-56	Repair and Maintenance Materials -	20.00
	Total -----	<u>34,203.76</u>

Total Bookstore ----- 34,203.76

Total Auxiliary Enterprises ----- 211,800.28

Budget Appropriations
Current General Fund


III.. STUDENT AID:

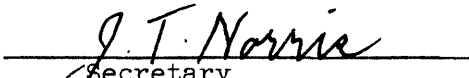
A. Scholarships:

1. General Scholarships:		
11-1 General Scholarships -----		5,000.00
2. Music Scholarships:		
11-2 Music Scholarships -----		7,500.00
3. Athletic Scholarships:		
11-3 Athletic Scholarships -----		26,000.00
Total Student Aid -----		38,500.00
TOTAL EXPENDITURES -----		823,488.33

Minutes of the meeting held April 28, 1953 - continued

No further business appearing, the meeting was adjourned.


Chairman


Secretary