

October 11, 1949

At a regular meeting of the Board of Regents of Morehead State College, Morehead, Kentucky, held at its usual place in the City of Morehead, on the eleventh day of October, 1949, at 10:00 o'clock, there were present the following:

B. B. Hodgkin
E. R. Price
M. K. Eblen
J. T. Norris

Absent: W. W. Ball

The minutes of the meeting of April 12, 1949, and July 13, 1949, were read and approved.

President W. J. Baird reported to the Board that the sum of \$1500 had been paid to the Chester Engineering Company by the College instead of \$2000 as authorized in the meeting of April 12. This action was approved by the Board.

The following list of faculty members employed and replacements, together with salary increases granted was presented by President Baird. This action was approved by the Board on motion of Mr. Price, seconded by Mr. Eblen and unanimously carried:

<u>Name</u>	<u>Position</u>	<u>Annual Salary</u>
Corrine A. Barrows	Instructor Piano and Cello	\$2800.00
Alma L. Ellis	Assistant Librarian	2400.00
Laura Elizabeth Howarth	Fourth Grade Critic	2800.00
Ernest Lloyd Rhodes	Asst. Prof. Speech and Dramatics	3600.00
Harriet Stewart	Instructor Physical Education	3000.00
Nona Bess Watson	Assistant Librarian	3000.00
LeRoy Weil	Head Music Department	4500.00
Helen Jo Ann Williams	Instructor Public School Music and Teacher of Voice	3000.00
Mrs. Clyde Reed	Home Economics	2700.00
George Young	Training School	3000.00
Helen A. Greim	Music	3000.00
Mary Elizabeth Kennedy	Nurse	2500.00

The biennial budget, copy of which is hereto attached, was fully discussed. On motion of Mr. Price, seconded by Mr. Eblen and unanimously carried, the budget was adopted, and is as follows:

MOREHEAD STATE COLLEGE
Morehead, Kentucky

April 1, 1949

Dr. William Jesse Baird, President
Morehead State College
Morehead, Kentucky

Dear Dr. Baird:

The revenue for the College for the fiscal year beginning July 1, 1941, and ending June 30, 1950, is estimated at \$664,950.00. We have appropriated \$658,450.00 to the various departments. The reserve for error in estimates is \$6,500.00, or approximately one per cent.

The principal increase in revenue is from board and room. I have not anticipated an increase in revenue from student fees for the reason that the veteran enrollment is decreasing. The increase in appropriation is for instructional purposes, or approximately \$20,000.00 to this division of the College. We have appropriated \$32,056.00 for equipment. All of this equipment is for instructional purposes, except a truck for the grounds, cash register for the Business Office and chairs for the Cafeteria.

I have estimated that we would be able to buy our coal for \$4.50 a ton delivered, next year, or 6,000 tons for \$27,000.00. We are now paying \$4.99 a ton, delivered.

With efficient business management we can carry the program as now set up through 1949-50. But unless we receive additional funds, either from the Commonwealth or Federal Government for the biennium 1950-51 and 1951-52, it will be necessary to drop some of the activities or divisions in the institution.

Respectfully,

/s/ Herbert Hogan
Business Manager

HHogan-VW

TABLE OF CONTENTS

1. Total Budget Appropriations & Revenue
2. Summary of Estimated Revenue
3. Detail of Estimated Income
4. Summary of Budget Appropriations
5. Detail of Budget Appropriations
6. Objective Classification of Budget Appropriation
7. Historical Budgetary Information on Revenue
8. Historical Budgetary Information on Expenditures

MOREHEAD STATE COLLEGE

Budget

1949 - 1950

Estimated Revenue	\$664,950.00
Appropriations	658,450.00
Contingent Fund	6,500.00

MOREHEAD STATE COLLEGE
Summary of Estimated Revenue
1949-50

100-200 State Appropriation	315,000.00
200-300 Tuition Fees	137,570.00
300-400 Board	99,000.00
400-500 Room Rent	38,080.00
500-600 Special Student Services	3,650.00
600-650 Inter Collegiate Athletics	15,500.00
700-750 Bookstore	30,000.00
750-800 Extension	3,000.00
800-900 Miscellaneous	<u>23,150.00</u>
 T O T A L	 <u><u>\$664,950.00</u></u>

MOREHEAD STATE COLLEGE

Budget detail of

Estimated Income 1949-50

100-200 STATE APPROPRIATION

101 State Appropriation ----- --\$	<u>315,000.00</u>	315,000.00
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200-300 TUITION FEES

201 Incidental Fees --- --	135,000.00	
210 Out of State Entrance -----	1,000.00	
215 Training School Entrance -----	600.00	
220 Late Entrance -----	100.00	
225 Change of Schedule -----	20.00	
235 Transcripts -----	300.00	
245 Industrial Art Fee --- --	50.00	
250 Music Fees -----	500.00	137,570.00

300 400 BOARD

301 Cafeteria Sales --- --	72,000.00	
310 Grill Sales - -----	<u>27,000.00</u>	99,000.00

400-500 ROOM RENT

401 Allie Young Hall -----	2,200.00	
405 Fields Hall -----	10,000.00	
411 Thompson Hall -----	13,000.00	
415 Men's Hall --- --	11,000.00	
421 Home Management House -----	100.00	
431 Veterans Village -----	720.00	
441 Administration Offices -----	<u>1,060.00</u>	38,080.00

500-600 SPECIAL STUDENT SERVICES

501 Physical Education Fees -----	150.00	
505 Medical Fees -----	1,600.00	
515 Student Newspaper -----	700.00	
525 Post Office Box Rent -----	900.00	
531 Graduation Fees -----	<u>300.00</u>	3,650.00

600-650 INTER COLLEGIATE ATHLETICS

601 Student Activity Tickets -----	5,500.00	
605 Gate Receipts -----	7,000.00	
611 Guarantees -----	<u>3,000.00</u>	15,500.00

1949-50 Budget Continued -

700-750 BOOKSTORE:

701 Bookstore Sales -----	\$	<u>30,000.00</u>	30,000.00
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750-800 EXTENSION

751 Extension Fees -----		<u>3,000.00</u>	3,000.00
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800-900 MISCELLANEOUS

801 Home Economics Refunds ----	450.00		
805 Power Plant Income - ----	5,000.00		
805 Electricity Distributed ----	3,000.00		
811 Miscellaneous Income ----	1,500.00		
818 Testing Bureau ----	4,000.00		
819 Veterans Village ----	3,000.00		
821 Laundry Fees -- ----	1,200.00		
822 Laboratory Fees ----	<u>5,000.00</u>	<u>23,150.00</u>	

T O T A L

\$664,950.00

1949-50 Budget Continued -

MOREHEAD STATE COLLEGE

Summary of

Estimated Budget Expenditures

1949 - 1950

100--700 Central Administration	44,927.14
700-2600 Instruction	249,550.00
2600-2700 Library	18,500.00
2700-4000 Maintenance and Operation	30,375.32
4000-4800 Special Student Services	11,598.72
4800-5100 Athletics	41,545.00
5100-5500 Dormitories	23,992.82
5500-5700 Cafeteria and Grill	86,175.00
5700-5800 Bookstore	28,700.00
5800-5900 Extension	2,310.00
6100-6200 Equipment	32,056.00
6700-7000 Fixed Charges and Debt Service	<u>28,720.00</u>

T O T A L

\$658,450.00

1949-50 Budget Continued -

MOREHEAD STATE COLLEGE

Budget Appropriations

1949 - 1950

100-700 CENTRAL ADMINISTRATIONBoard of Regents:

121 Travel -----	\$	100.00	\$	100.00
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President's Office:

211 Salaries and Wages --	8,500.00	
221 Travel - -----	<u>750.00</u>	9,250.00

Business Office:

311 Salaries and Wages --	16,000.00	
321 Travel -----	<u>300.00</u>	16,300.00

Registrar's Office:

411 Salaries and Wages --	4,200.00	
412 Student Wages -----	<u>45.00</u>	4,245.00

Publicity Department:

511 Salaries and Wages --	4,000.00	
512 Student Wages -----	300.00	
521 Travel -----	1,200.00	
534 Pamphlets and Publications	200.00	
535 Catalogues and Bulletins	<u>200.00</u>	5,900.00

Undistributed Expense:

623 Postage -----	2,000.00	
624 Telephone --- -----	2,300.00	
626 Institutional Membership	380.00	
638 Office Supplies -----	2,500.00	
635 Freight, Express & Drayage	1,800.00	
642 Fidelity Bonds ---- --	<u>152.14</u>	9,132.14

TOTAL CENTRAL ADMINISTRATION

\$44,927.14

1949-50 Budget Continued -

700-2600 COLLEGE INSTRUCTIONChapel and Lyceum:

713 Chapel -----	\$ 700.00	
714 Lyceum -----	500.00	1,200.00

Dean of Instruction:

811 Salaries and Wages -----	9,000.00	
821 Travel -----	400.00	9,400.00

Agriculture:

911 Salaries -----	8,000.00	
912 Student Wages -----	200.00	
933 Supplies -----	200.00	8,400.00

Art Department:

1011 Salaries and Wages -----	7,000.00	
1012 Student Wages -----	200.00	
1033 Supplies -----	600.00	7,800.00

Biology and Chemistry:

1111 Salaries and Wages -----	13,000.00	
1112 Student Wages -----	1,700.00	
1133 Supplies -----	1,000.00	15,700.00

Commerce Department:

1211 Salaries and Wages -----	15,500.00	
1212 Student Wages -----	500.00	
1233 Supplies -----	750.00	16,750.00

Economics and Sociology:-----

1311 Salaries and Wages - -----	7,700.00	
1312 Student Wages - -----	225.00	
1333 Supplies -----	50.00	7,975.00

Education Department:

1411 Salaries and Wages -- -----	22,500.00	
1412 Student Wages -----	100.00	
1433 Supplies -----	300.00	22,900.00

1949-50 Budget Continued -

English Department:

1511 Salaries and Wages -----	18,900.00	
1512 Student Wages -----	200.00	
1533 Supplies -----	<u>100.00</u>	19,200.00

Geography Department:

1611 Salaries and Wages -----	6,600.00	
1612 Student Wages -----	225.00	
1633 Supplies -----	<u>25.00</u>	6,850.00

History and Government:

1711 Salaries and Wages -----	12,500.00	
1712 Student Wages -----	50.00	
1733 Supplies -----	<u>10.00</u>	12,560.00

Foreign Languages:

1811 Salaries and Wages -----	3,600.00	3,650.00
1833 Supplies -----	<u>50.00</u>	

Home Economics Department:

1911 Salaries and Wages -----	9,300.00	
1912 Student Wages -----	40.00	
1933 Supplies -----	<u>350.00</u>	9,690.00

Industrial Arts:

2011 Salaries and Wages -----	3,200.00	
2012 Student Wages -----	400.00	
2033 Supplies -----	<u>2,000.00</u>	5,600.00

Mathematics and Physics Department:

2111 Salaries and Wages -----	11,200.00	
2112 Student Wages -----	150.00	
2133 Supplies -----	<u>100.00</u>	11,450.00

Music Department:

2211 Salaries and Wages -----	15,500.00	
2212 Student Wages -----	4,000.00	
2233 Supplies -----	<u>1,000.00</u>	20,500.00

1949-50 Budget continued -

Band School:

2251 Salaries and Wages -- -----	\$ 75.00	
2252 Student Wages -----	70.00	
2254 Supplies -----	<u>300.00</u>	445.00

Physical Education:

2311 Salaries and Wages -----	17,000.00	
2312 Student Wages -----	300.00	
2322 Laundry -----	100.00	
2333 Supplies -----	<u>1,000.00</u>	18,400.00

Training School:

2411 Salaries and Wages -----	43,300.00	
2412 Student Wages -----	-0-	
2433 Supplies -----	<u>2,000.00</u>	45,300.00

Audio Visual Aids:

2512 Student Wages ----	800.00	
2533 Supplies -----	<u>400.00</u>	1,200.00

Testing Bureau:

2555 Salaries and Wages -----	2,000.00	
2556 Telephone -----	30.00	
2557 Tests -----	1,000.00	
2558 Supplies -----	<u>50.00</u>	3,080.00

Travel:

2590 Educational -----	<u>1,500.00</u>	1,500.00
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TOTAL INSTRUCTION

\$249,550.002600-2700 COLLEGE LIBRARYLibrary:

2611 Salaries and Wages -----	12,800.00	
2612 Student Wages -----	1,800.00	
2622 Periodicals -----	1,900.00	
2633 Supplies -----	450.00	
2651 Other Expenses -----	50.00	
2652 Binding -----	<u>1,500.00</u>	18,500.00

TOTAL COLLEGE LIBRARY

\$18,500.00

2700-4000 MAINTENANCE AND OPERATIONGeneral Maintenance Office:

2711 Salaries and Wages -----	\$ 5,800.00	
2721 Travel -----	100.00	
2722 Small Tools - -----	<u>500.00</u>	6,400.00

Administration Building:

2811 Salaries and Wages -----	4,000.00	
2831 Cleaning Materials -----	200.00	
2832 Repair and Maintenance -----	1,550.00	
2841 Insurance -----	<u>282.08</u>	6,032.08

Auditorium and Gymnasium:

2911 Salaries and Wages -----	2,800.00	
2931 Cleaning Materials -----	350.00	
2932 Repair and Maintenance -- ----	1,200.00	
2941 Insurance -----	<u>369.52</u>	4,719.52

Home Management House:

3011 Salaries and Wages -----	300.00	
3031 Cleaning Materials -----	50.00	
3032 Repair and Maintenance -----	209.70	
3041 Insurance -----	<u>13.99</u>	573.69

Library:

3111 Salaries and Wages -----	1,800.00	
3131 Cleaning Materials -----	75.00	
3132 Repair and Maintenance -----	500.00	
3141 Insurance -----	<u>475.73</u>	2,850.73

Power Plant:

3211 Salaries and Wages -----	7,000.00	
3212 Student Wages -----	150.00	
3231 Cleaning Materials -----	10.00	
3234 Water Filtration Supplies ---	300.00	
3235 Fuel -----	27,000.00	
3236 Repair and Maintenance, Water	1,500.00	
3237 Repair and Maintenance, Electricity	100.00	
3238 Repair and Maintenance, Steam	2,000.00	
3241 Insurance -----	<u>358.59</u>	38,418.59

1949-50 Budget Continued -

President's Home:

3311 Salaries and Wages -----	\$ 1,300.00	
3312 Student Wages -----	600.00	
3331 Cleaning Materials -----	75.00	
3332 Repair and Maintenance -----	200.00	
3341 Insurance -----	<u>35.72</u>	2,210.72

Science Building:

3411 Salaries and Wages -----	2,600.00	
3412 Student Wages -----	-0-	
3431 Cleaning Materials -----	250.00	
3432 Repair and Maintenance -----	450.00	
3441 Insurance -----	<u>456.75</u>	3,756.75

Training School:

3511 Salaries and Wages -----	2,700.00	
3512 Student Wages -----	-0-	
3531 Cleaning Materials -----	300.00	
3532 Repair and Maintenance -----	500.00	
3541 Insurance -----	<u>495.53</u>	3,995.53

Storeroom Building:

3641 Insurance -----	<u>22.71</u>	22.71
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Grounds:

3711 Salaries and Wages -----	7,000.00	
3712 Student Wages -----	150.00	
3732 Repair and Maintenance -----	1,000.00	
3734 Repair & Maintenance, Steam and Sewer Lines -----	500.00	
3735 Repair & Maintenance, Walks, Blvds. & Retaining Walls--	500.00	
3736 Repair, Dam & Road on Triplett Creek -----	250.00	
3742 Repair & Maintenance on Trucks	1,000.00	
3744 Laundry -----	50.00	
3745 Rental Garbage Dump -----	25.00	
3746 Rental Steam Line Crossing --	<u>10.00</u>	10,485.00

Machine Shop:

3811 Salaries -----	1,000.00	
3831 Cleaning Supplies -----	50.00	
3832 Repair and Maintenance -----	150.00	
3841 Insurance -----	<u>97.50</u>	1,297.50

1949-50 Budget Continued -

Maintenance Building:

3931 Cleaning Supplies -----	\$ 50.00	
3932 Repair and Maintenance ----	15.00	
3941 Insurance -----	<u>97.50</u>	162.50

Electricity:

3961 Administration Building --	500.00	
3962 Allie Young Hall -----	500.00	
3963 Fields Hall -----	600.00	
3964 Grounds -----	50.00	
3965 Auditorium & Gymnasium ----	750.00	
3966 Home Management House ----	125.00	
3967 Library -----	725.00	
3968 Men's Hall -----	625.00	
3969 Power Plant -----	2,225.00	
3970 President's Home -----	50.00	
3971 Science Building -----	450.00	
3972 Stadium -----	900.00	
3973 Swimming Pool -----	725.00	
3974 Thompson Hall -----	500.00	
3975 Training School -----	<u>725.00</u>	9,450.00

TOTAL GENERAL MAINTENANCE

\$90,375.324000-4800 SPECIAL STUDENT SERVICESHospital:

4011 Salaries and Wages -----	4,500.00	
4012 Student Wages -----	300.00	
4033 Medical Supplies -----	500.00	
4051 Other Expense -----	100.00	
4052 Laundry -----	<u>100.00</u>	5,500.00

Swimming Pool:

4111 Salaries and Wages -----	1,500.00	
4131 Cleaning Materials -----	30.00	
4132 Repair and Maintenance ----	250.00	
4141 Insurance -----	<u>58.72</u>	1,838.72

Trail Blazer:

4212 Student Wages -----	600.00	
4222 Printing and Plates -----	2,000.00	
4251 Other Expense -----	<u>50.00</u>	2,650.00

Quill and Quair:

4261 Ink Pot -----	<u>360.00</u>	360.00
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1949-50 Budget Continued -

Social Activities:

4521 Social Committee-----	\$ 200.00	
4522 President and General ---	<u>500.00</u>	700.00

Cap and Gown Rental:

4622 Cap and Gown Rental -----	<u>50.00</u>	50.00
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Graduation Expenses:

4722 Graduation Expense -----	<u>500.00</u>	500.00
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TOTAL SPECIAL STUDENT SERVICES

\$11,598.724800-5100 ATHLETICS:Athletics General:

4811 Salaries and Wages -----	1,500.00	
4812 Student Wages -----	50.00	
4813 Athletic Scholarships----	26,000.00	
4822 Guarantees -----	3,000.00	
4823 Travel, Football -----	2,100.00	
4824 Travel, Basketball -----	1,500.00	
4825 Travel, Baseball -----	500.00	
4826 Travel, Other -----	1,000.00	
4851 Other Expense -----	100.00	
4852 Laundry -----	<u>400.00</u>	\$36,650.00

Tennis Courts:

4911 Salaries and Wages -----	1,000.00	
4932 Repair and Maintenance ---	3,000.00	
4933 Supplies -----	<u>75.00</u>	4,075.00

Stadium and Field:

5011 Salaries and Wages -----	500.00	
5032 Repair and Maintenance --	300.00	
5033 Supplies -----	<u>20.00</u>	820.00

TOTAL ATHLETICS

\$41,545.00

1949-50 Budget Continued -

5100-5500 DORMITORIESAllie Young Hall:

5111 Salaries and Wages -----	\$	4,000.00	
5122 Laundry -----		150.00	
5131 Cleaning Materials and Supplies		300.00	
5132 Repair and Maintenance -----		750.00	
5133 Linens - -----		500.00	
5141 Insurance -----		348.37	6,048.37

Fields Hall:

5211 Salaries and Wages -----		5,500.00	
5212 Student Wages -----		700.00	
5222 Laundry -----		300.00	
5231 Cleaning Materials and Supplies		300.00	
5232 Repair and Maintenance -----		500.00	
5233 Linens -----		500.00	
5241 Insurance -----		358.05	8,158.05

Thompson Hall:

5311 Salaries and Wages -----		1,500.00	
5312 Student Wages -----		300.00	
5322 Laundry -----		400.00	
5331 Cleaning Materials & Supplies--		350.00	
5332 Repair and Maintenance -----		500.00	
5333 Linens-----		500.00	
5341 Insurance -----		333.90	3,883.90

Men's Hall:

5411 Salaries and Wages -----		2,500.00	
5412 Student Wages -----		200.00	
5422 Laundry -----		300.00	
5431 Cleaning Materials and Supplies		400.00	
5432 Repair and Maintenance		500.00	
5433 Linens -----		500.00	
5441 Insurance -----		426.25	4,826.25

Veterans Village:

5461 Salaries and Wages -----		500.00	
5465 Repair and Maintenance -----		250.00	
5466 Insurance -----		326.25	1,076.25

TOTAL DORMITORIES

\$23,992.82

1949-50 Budget Continued -

5500-5700 CAFETERIA AND GRILLCafeteria:

5511 Salaries and Wages ---	-----\$	18,000.00	
5512 Student Wages -	-----	700.00	
5521 Travel -----		50.00	
5531 Cleaning Materials & Supplies -		500.00	
5532 Repair and Maintenance -----		500.00	
5534 Replacement, Small Equipment --		800.00	
5535 Purchases -----		43,000.00	
5551 Other Expense -----		200.00	
5576 Electricity -----		1,600.00	65,350.00

Grill:

5611 Salaries and Wages -----	--	3,700.00	
5631 Cleaning Materials and Supplies		25.00	
5632 Repair and Maintenance -----		50.00	
5634 Replacement, Small Equipment --		50.00	
5635 Purchases -----		17,000.00	20,825.00

TOTAL CAFETERIA AND GRILL

\$86,175.005700-5800 BOOKSTOREBookstore:

5711 Salaries and Wages -----		3,500.00	
5712 Student Wages -----		200.00	
5735 Purchases -----		25,000.00	28,700.00

TOTAL BOOKSTORE

\$28,700.005800-5900 EXTENSIONExtension:

5811 Salaries and Wages -----	-	1,500.00	
5821 Travel -----		800.00	
5839 Advertising -----		10.00	2,310.00

TOTAL EXTENSION

\$2,310.00

1949-50 Budget Continued -

6100-6200 EQUIPMENTEquipment:

6162 Fields Hall -----	\$	45.00	
6164 Training School -----		3,300.00	
6165 Library -----		130.00	
6167 Cafeteria -----		4,000.00	
6168 Musical Instruments -----		3,750.00	
6171 Art Department -----		300.00	
6172 Industrial Arts -----		3,500.00	
6173 Hospital -----		100.00	
6174 Grounds -----		3,000.00	
6176 Library Books -----		6,000.00	
6176A Music Records -----		50.00	
6177 Administration Offices and Classrooms -----		2,000.00	
6179 Biology Department -----		650.00	
6181 Physics Department -----		1,200.00	
6182 Home Economics Department -----		50.00	
6186 Geography Department -----		125.00	
6191 English Department -----		125.00	
6197 Commerce Department -----		931.00	
6200 Visual Aids -----		950.00	
6201 Testing Bureau -----		400.00	
6202 Physical Education -----		1,000.00	
6203 Home Management House ---		450.00	32,056.00

TOTAL EQUIPMENT

\$32,056.006700-7000 FIXED CHARGES AND DEBT SERVICEFixed Charges and Debt Service:

6742 Science Building Bonds ---		6,000.00	
6743 Science Building Interest		3,960.00	
6842 Power Plant Bond -----		10,000.00	
6843 Power Plant Interest -----		2,400.00	
6942 Men's Hall Bond -----		4,000.00	
6943 Men's Hall Interest -----		2,360.00	\$28,720.00

TOTAL FIXED CHARGES AND DEBT SERVICE

\$28,720.00

T O T A L

\$658,450.00

1949-50 Budget Continued -

MOREHEAD STATE COLLEGE

Objective Classification of Budget

1949 - 1950

GENERAL EXPENSE

1. Postage	\$ 2,000.00	
2. Telephone	2,330.00	
3. Freight, Express & Drayage	1,800.00	
4. Travel	10,200.00	
5. Institutional Membership	380.00	
6. Student Newspaper	2,650.00	
7. Student English Magazine	360.00	
8. Lyceum and Chapel	1,200.00	
9. Graduation Expense	500.00	
10. Social Activities	700.00	
11. Rental of Garbage Dump and Steam Line Crossing	25.00 10.00	
12. Extension Class Advertising	10.00	22,165.00

SALARIES AND WAGES:

1. Regular Salaries	328,970.00	
2. Weekly Payroll Salaries	26,105.00	
3. Student Wages	16,555.00	371,630.00

INSTRUCTION:

1. Supplies	14,835.00	14,835.00
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MAINTENANCE, MATERIALS & SUPPLIES:

1. Coal	27,000.00	
2. Electricity	11,050.00	
3. General Maintenance Materials	18,669.70	
4. Cleaning Supplies	3,015.00	
5. Water Filtration Supplies	300.00	
6. Laundry	1,750.00	
7. Small Tools	500.00	
8. Linens, sheets, pillow cases, pillows & bedspreads	2,000.00	64,284.70

FIXED CHARGES:

1. Bond and Interest Payment	28,720.00	
2. Insurance	4,557.16	
3. Fidelity Bonds	152.14	33,429.30

LIBRARY:

1. Periodicals	1,900.00	
2. Binding	1,500.00	3,400.00

1949-50 Budget continued -

HOSPITAL:

1. Medical Supplies	<u>600.00</u>	600.00
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INTER-COLLEGIATE ATHLETICS:

1. Athletic Scholarships	26,900.00	
2. Guarantees	3,000.00	
3. Tax on Admission	<u>1,000.00</u>	30,000.00

CAFETERIA AND GRILL:

1. Purchases	61,050.00	61,050.00
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BOOKSTORE:

1. Purchases	<u>25,000.00</u>	25,000.00
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EQUIPMENT:

1. Total Equipment	<u>32,056.00</u>	32,056.00
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TOTAL APPROPRIATION

\$658,450.00

MOREHEAD STATE COLLEGE

Historical Budgetary Information

Budget Revenue 1949-50

	<u>1943-1944</u>	<u>1944-1945</u>	<u>1945-1946</u>	<u>1946-1947</u>	<u>1947-1948</u>	<u>Budget 1948-1949</u>	<u>Estimate 1949-1950</u>
State Appropriation	238,332.76	234,000.00	234,000.00	306,000.00	306,000.00	315,000.00	315,000.00
Tuition Fees	106,948.43	54,309.53	34,610.41	97,775.78	138,308.69	137,350.00	137,570.00
Board	242,021.52	65,491.27	66,710.23	111,571.38	91,857.45	95,000.00	99,000.00
Room Rent	76,648.55	39,198.20	21,503.25	27,938.88	32,178.99	32,860.00	38,080.00
Special Student Services	1,874.11	2,337.19	2,802.76	4,033.79	5,784.27	5,500.00	3,650.00
Inter-Collegiate Athletics	1,688.65	3,468.95	3,830.01	13,504.86	16,377.92	15,900.00	15,500.00
Private Student Funds	-0-	80.00	80.00	357.09	187.60	-0-	-0-
Bookstore	6,866.86	7,709.53	12,351.72	26,608.47	29,609.70	28,000.00	30,000.00
Extension	1,963.10	2,632.74	5,280.18	4,338.36	5,311.49	4,000.00	3,000.00
Miscellaneous	17,609.12	28,594.43	12,135.23	16,701.21	43,609.67	22,000.00	23,150.00
T O T A L	<u>\$693,953.10</u>	<u>437,821.84</u>	<u>393,303.79</u>	<u>606,829.82</u>	<u>669,225.78</u>	<u>655,610.00</u>	<u>664,950.00</u>

COMPARATIVE DATA EXPENDITURE BUDGET

Over a 7-Year Period

	Expenditure 1943-1944	Expenditure 1944-1945	Expenditure 1945-1946	Expenditure 1946-1947	Expenditure 1947-1948	Budget 1948-1949	Estimate 1949-1950
Central Administration	38,991.00	34,845.98	39,235.60	43,342.01	42,051.76	43,830.00	44,927.14
Instruction	207,813.41	141,960.15	140,351.96	171,393.13	194,917.05	229,266.40	249,550.00
Library	6,954.66	7,475.36	6,293.02	9,646.15	12,329.00	13,299.86	18,500.00
Maintenance and Operation	103,786.00	78,080.03	77,454.51	109,968.63	101,728.11	102,673.32	90,375.32
Special Student Service	7,542.47	6,238.20	7,130.74	8,820.87	11,180.94	12,123.00	11,598.00
Athletics	4,877.06	9,165.00	12,859.51	35,749.35	41,118.47	40,520.00	41,545.00
Dormitories	23,729.54	13,635.60	15,450.86	20,557.82	30,750.92	26,307.89	23,992.82
Board	201,380.24	62,320.39	56,345.74	106,937.42	82,623.48	85,375.00	86,175.00
Bookstore	6,873.27	8,667.43	16,094.06	28,405.09	25,337.79	21,700.00	28,700.00
Extension	4,839.07	2,597.59	4,869.11	3,275.58	2,146.97	2,925.00	2,310.00
Alterations	155.02	2,162.68	-0-	960.35	3,604.66	-0-	-0-
Alterations - Navy	5,676.26	0-	-0-	-0-	0-	-0-	-0-
Equipment	13,722.53	14,332.50	8,716.29	19,395.48	35,754.04	27,592.41	32,056.00
Equipment Navy	3,353.83	-0-	-0-	-0-	-0-	-0-	-0-
Plant Acquisition	2,199.64	20.33	3,507.73	16,948.22	15,319.13	1,200.00	-0-
Fixed Charges	28,980.00	29,520.00	28,780.00	29,800.00	29,240.00	28,500.00	28,720.00
Navy Restoration	-0	1,712.37	26.40	-0-	-0-	-0-	-0-
Private Student Funds	-0-	69.95	83.14	128.94	218.25	-0-	-0-
State of Kentucky Veterans Aid	-0-	215.25	164.00	-0-	-0-	-0-	-0-
T O T A L	\$ 660,874.00	413,018.82	417,362.67	605,329.04	628,320.57	635,312.92	658,450.00

1949-50 Budget Continued -

STAFF AND EMPLOYEES
Morehead State College
1949-50

President's OFFICE:

1. Wm. Jesse Baird, President -----	\$6,500.00
2. Anna Carter, Secretary - -----	2,000.00

Business Office:

1. Herbert Hogan, Business Manager -----	4,200.00
2. Virginia Caudill, Secretary ---	1,800.00
3. Nettie Jamison, Machine Operator and Code Clerk -----	1,560.00
4. Louise Mullins, Machine Operator and Code Clerk -----	1,560.00

Registrar's Office:

1. Mary Ella Lappin, Assistant to Dean and Registrar -----	2,200.00
2. Virginia Hudgins, Clerk -----	2,000.00

Publicity Department:

1. W. M. Caudill -----	4,000.00
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Dean of Instruction and Registrar's Office:

1. W. C. Lappin, Dean and Registrar -----	5,500.00
2. Mrs. Paul Ockerman, Clerk --	1,500.00

Agriculture:

1. H. C. Haggan, Professor -----	4,500.00
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Art:

1. Naomi Claypool, Assistant Professor -----	3,500.00
2. Tom Young, Assistant Professor -----	3,500.00

Biology and Chemistry:

1. Fenton T. West, Professor -----	4,500.00
2. James A. Stoops, Professor -	4,500.00
3. Clyde F. Reed, Associate Professor -----	4,500.00

Commerce:

1. Rienzi Jennings, Professor -----	4,500.00
2. Ross C. Anderson, Associate Professor -----	4,000.00
3. Charles Apel, Associate Professor -----	4,000.00
4. Alice Cox, Assistant Professor -----	3,000.00

Economics and Sociology:

1. Henry A. Carey, Professor -----	4,500.00
2. Neville Fincel, Assistant Professor ----	3,200.00

Education Department:

1. Zell S. Walter, Professor -----	\$4,500.00
2. Hubart J. McShea, Associate Professor -----	4,300.00
3. Octavia Graves, Associate Professor -----	4,000.00
4. W. B. Jackson, Assistant Professor -----	3,500.00
5. George Wells, Dean of Students and Professor -----	4,300.00

English Department:

1. Guy S. Miles, Professor -----	4,500.00
2. Inez F. Humphrey, Associate Professor -----	4,000.00
3. Gabriel C. Banks, Associate Professor -----	4,000.00
4. Emmett Bradley, Assistant Professor -----	3,200.00

Geography Department:

1. Ella O. Wilkes, Associate Professor -----	4,000.00
2. Catherine L. Braun, Assistant Professor -----	2,600.00

History:

1. Clifford R. Rader, Professor -----	4,500.00
2. Nolan Fowler, Associate Professor -----	4,000.00
3. Wilhelm Exilbert, Associate Professor -----	4,000.00

Foreign Language:

1. Werner Witt, Associate Professor -----	3,600.00
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Home Economics Department:

1. Patti Bolin, Associate Professor --	4,000.00
2. Priscilla Gibson -----	
3. Virginia Rice -----	

Industrial Arts Department:

1. Jesse G. Mays, Assistant Professor ---	3,200.00
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Mathematics and Physics:

1. Willard A. Ballou, Associate Professor -----	4,000.00
2. Linus A. Fair, Associate Professor -----	4,000.00
3. Paul Overstreet, Assistant Professor -----	3,200.00

Music :

1. Marvin A. George, Associate Professor -----	4,000.00
2. John Thoman, Instructor -	2,900.00
3. Keith Huffman, Instructor -----	3,000.00
4. Helan A. Greim, Instructor -----	2,800.00

Physical Education Department:

1. Nathan H. Pepper, Associate Professor -----	3,600.00
2. Ellis Johnson, Associate Professor -----	4,000.00
3. Stanley Radjunas, Instructor -----	3,000.00
4. Robert Laughlin, Assistant Professor -----	3,400.00

1949-50 Budget Continued -

Training School:

1. Monroe Wicker, Director -----	\$4,000.00
2. J. G. Black, Instructor -- -----	3,000.00
3. Sam J. Denny, Instructor -----	2,800.00
4. Lorene S. Day, Instructor - -----	2,800.00
5. Thelma Evans, Assistant Professor ---	3,200.00
6. Juanita Minish, Instructor -----	2,800.00
7. Amy Irene Moore, Instructor -----	2,800 .00
8. Edna Neal, Assistant Professor -----	3,000.00
9. Hazel Nollau, Instructor -----	2,800.00
10. Mrs. Creed Patrick, Secretary -----	1,500.00
11. Elizabeth Roome, Assistant Professor -----	3,000.00
12. Rebecca Thompson, Assistant Professor -----	3,000.00
13. W. W. Waltz, Instructor -----	2,600.00
14. George Young, Instructor -----	2,800.00
15. Era Mae Smelley, Instructor -----	2,800.00

Library:

1. Ione M. Chapman, Librarian -----	3,600.00
2. Margaret Bishop, Assistant Librarian -----	2,600.00

Cafeteria:

1. Bernard J. Clemmons, Cafeteria Manager -----	2,700.00
2. Pearl Lowe, Clerk -----	1,620.00

Hospital:

1. Mary Elizabeth Kennedy, Nurse -----	2,400.00
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Bookstore:

1.

General Maintenance:

1. W. H. Ric e, Superintendent Buildings and Grounds -----	4,000.00
2. Vivian Young, Secretary -----	1,800.00

Dormitory:

1. Kate B. Hill, Dean of Women -----	2,000.00
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1949-50 Budget Continued -

EMPLOYEES IN GENERAL MAINTENANCE
Morehead State College
1949-50

1. W. A. Barndollar, Fireman -----	\$1,800.00
2. William E. Blair, Fireman -----	1,700.00
3. George Christy, Janitor -----	1,400.00
4. Dorothy Cook, President's Home -----	1,200.00
5. Roy Dillon, Janitor -----	1,200.00
6. Edward Fannin, Janitor -----	1,400.00
7. Allen Hyden, Electrician -----	3,000.00
8. Ethel Kessler, Housekeeper -----	1,400.00
9. Goebel Manning, Carpenter -----	2,100.00
10. Leonard McClurg, Fireman -----	1,700.00
11. Sylvin McKinney, Janitor -----	1,400.00
12. C. B. Porter, Janitor -----	1,400.00
13. Lloyd Roberts, Janitor -----	1,400.00
14. Morten Roberts, Janitor -----	1,400.00
15. Clyde Smith, Fireman -----	1,700.00
16. Claude Utterback, Electrician -----	2,400.00

STAFF AND EMPLOYEES
Morehead State College
1949-1950

Cafeteria

	<u>Month</u>
1. Edith Alderman -----	\$75.00
2. Mallie Alderman -----	100.00
3. Olah Blair -----	85.00
4. Lida Branham -----	65.00
5. Ersel Butler -----	135.00
6. Delphia Caudill -----	75.00
7. Peggy Christian ---	80.00
8. Edgar Clark -----	75.00
9. Bernard C lemmons -----	225.00
10. Florence Dulin -----	65.00
11. Rushia Dickerson -----	65.00
12. Beey Davis -----	75.00
13. Malta Johnson -----	100.00
14. Bess Kelly -----	85.00
15. G. B. Lewis -----	75.00
16. Pearl Lowe -----	135.00
17. Minnie Wells -----	75.00
18. Irene Armstrong -----	70.00

1949-50 Budget Continued -

STAFF AND EMPLOYEES
Morehead State College
1949-50

Business Office

1. Herbert Hogan, Business Manager -----	\$4,200.00
2. Virginia Caudill, Secretary -----	1,800.00
3. Nettie Jamison, Code Clerk and Machine Operator -----	1,560.00
4. Louise Mullins, Code Clerk and Machine Operator -----	1,560.00

Additional employees now in office:

1. Harlan Blair, Cashier -----	2,500.00
2. Charles Apel, Assistant Business Manager -----	2,400.00
3. Virginia Wilkinson, Office Manager - - -	1,800.00

1949-50 Budget Continued -

MOREHEAD STATE COLLEGE
1949 - 1950

Salary Changes 1949-50:

1. Herbert Hogan, Business Manager -----\$200.00 increase
2. Mary Ella Lappin, Assistant to Dean and Registrar -- 200.00 Increase
3. Virginia Hudgins, Clerk in Registrar's Office ----- 200.00 Increase
4. Alice Cox, Assistant Professor -----200.00 Increase
5. Mrs. Creed Patrick, Secretary-----300.00 Increase
6. Clifford R. Rader, Associate Professor to Professor 500.00 Increase
7. Hubart J. McShea, Associate Professor ----- 300.00 Increase
8. W. B. Jackson, Assistant Professor ----- 625.00 Increase

Changes in Rank and Work:

1. Charles Apel, to full time teaching as an Associate Professor
2. W. B. Jackson, to full time teaching as Assistant Professor

Authorized to Employ:

1. Two full time and one half time Home Economics Teachers
2. Two Music teachers
3. One Agriculture Teacher
4. One Assistant Business Manager
5. One Clerk in the Business Office
6. One Bookstore Manager
7. One Assistant Librarian
8. One Speech and Dramatics Teacher
9. One Secretary to the Dean and Registrar
10. One Assistant Librarian (I have already employed Miss Alma Ellis at \$2,400.00 to begin July, 1949).

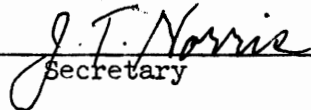
Minutes of October 11, 1949 continued -

There was submitted a proposal of Charles A. Hinsch & Company, incorporated, and the W. C. Thornburgh Company of Cincinnati, Ohio, and D. P. Newell Company, of Maysville, Kentucky, jointly for conducting the proceedings incident to the issuance of Morehead State College First Lien Waterworks Plant Revenue Bonds. The proposal having been read, Mr. Eblen moved that same be accepted, and that the Chairman and Secretary of the Morehead State College Board of Regents be hereby authorized and directed to execute the acceptance of said proposal, in its entirety, for and on behalf of the Board of Regents of the Morehead State College, the motion being seconded by Mr. Price, whereupon the roll was called and the following voted in favor of the motion:

Hodgkin	Aye
Price	Aye
Eblen	Aye
Norris	Aye
Opposed:	None

Whereupon the motion was declared carried and the offer accepted in its entirety.

Other business before the Board of Regents of Morehead State College being completed, upon motion duly made and seconded, the meeting adjourned.


Secretary